

# FULL COUNCIL RESOLUTION



**Item: 40**  
**(29/03/2018)**

**MEDIUM TERM REVENUE AND EXPENDITURE**  
**FORECAST 2018/2019 TO 2020/2021**  
**Ref: 5/1/1 2018/2019 TO 2020/2021**

**At its meeting held on 29 March 2018, the Full Council resolved:**

That the Full Council approves:

1. That the proposed tariff increases at a sliding scale, acting in terms of section 75A of the Local Government Municipal Systems Act (Act 32 of 2000 with effect from 01 July 2018).
2. That tariffs increase for the supply of water to a minimum of R11,37 per kl increasing on a sliding scale based on consumption to a maximum of R34.48 per kl
3. That tariffs increase for the sanitation services to a minimum of R6.39 increasing as a sliding scale based on consumption to a maximum of R18.18
4. That the multi year 2018/2019 to 2020/2021 annual budget and single capital appropriations for the 2018/2019 annual budget be:
  - 4.1 Total revenue of R1 048 billion
  - 4.2 Total operating expenditure of R868 ml
  - 4.3. Total Capital expenditure of R224 ml
  - 4.4 Surplus of R180 ml

**CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES**

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**DR RB NGCOBO**  
**MUNICIPAL MANAGER**

