

INTERNAL MEMORANDUM

TO : Municipal Manager
Cc : All HOD's
FROM : N Roberts (Senior Committee Officer)
Date : 27 January 2017
Ref :

20. MID YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT 2016/2017

At the meeting of the Full Council held on 27 January 2017, relative to the above matter, it was

RESOLVED

1. That in compliance with Section 72 of the Municipal Finance Management Act, No 56 of 2003 the Executive Committee notes and recommends to Full Council for noting the Mid-Year Budget & Performance Assessment report.
2. That the Full Council approves the preparation of a budget adjustment for the 2016/2017 Financial Year.

It was further,

RESOLVED

1. That the indigent policy must be reviewed to consider the increase of the indigent threshold of R3500.
2. That the Mid-year performance assessment report be submitted to Portfolio Committees for monitoring.
3. That consideration to increase the budget for Women be given and be included/ reflected on the Adjustment Budget report in February.

This matter is accordingly drawn to your attention to enable you to take the necessary action hereon.

TLS KHUZWAYO

MUNICIPAL MANAGER