

# INTERNAL MEMORANDUM

**TO :** Municipal Manager  
**Cc :** All HOD's  
**FROM :** N Roberts (Senior Committee Officer)  
**Date :** 27 January 2017

**20. MID YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT 2016/2017**

At the meeting of the Full Council held on 27 January 2017, relative to the above matter, it was

**RESOLVED**

1. That in compliance with Section 72 of the Municipal Finance Management Act, No 56 of 2003 the Executive Committee notes and recommends to Full Council for noting the Mid-Year Budget & Performance Assessment report.
2. That the Full Council approves the preparation of a budget adjustment for the 2016/2017 Financial Year.

It was further,

**RESOLVED**

1. That the indigent policy must be reviewed to consider the increase of the indigent threshold of R3500.
2. That the Mid-year performance assessment report be submitted to Portfolio Committees for monitoring.
3. That consideration to increase the budget for Women be given and be included/ reflected on the Adjustment Budget report in February.