

FULL COUNCIL RESOLUTION



Item: 9
(30/03/2021)

DRAFT BUDGET: 2021/22

At its special meeting held on 30 March 2021, the Full Council resolved

1. That the Full Council considers the proposed the budget estimates for the 2021/22 MTREF period as follows:

a) The proposed budget funding of **R1 189 877 179** be approved to be funded from the following:

Operating Revenue	994 398 179
Grant Funding	195 479 000

b) The proposed expenditure appropriations of **R1 170 373 677** be approved and be allocated as follows:

Operating Expenditure	R974 894 677
Capital Programme	R195 479 000

c) The capital expenditure programme of **R195 479 000** be approved and funded from the following sources:

MIG	R107 893 000
WSIG	R 85 000 000
RRAMS	R 2 586 000

d) The funding allocation for UMEDA be approved at R7 958 074 for the 2021/22 financial year;

e) The draft tariff of charges be adopted by Council;

2. The approved draft budget estimates be made public in the manner envisaged by Chapter 4 of the Local Government: Municipal Systems Act;

3. The Accounting Officer submit the draft budget as well as all supporting schedules and documentation as required by Sec 17(3) of the MFMA to both the Provincial and National Treasuries.

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES


MUNICIPAL MANAGER
DR RBM NGCOBO