



## FULL COUNCIL RESOLUTION

Item: 9 (30/03/2021)	DRAFT BUDGET: 2021/22
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### At its meeting held on 30 March 2021, the Full Council resolved

That the Full Council considers for approval the proposed first draft budget estimates for the 2021/22 MTREF period as follows:

- a) The proposed budget funding of **R1 189 877 179** be approved to be funded from the following:

Operating Revenue	994 398 179
Grant Funding	195 479 000
  
- b) The proposed expenditure appropriations of **R1 170 373 677** be approved and be allocated as follows:

Operating Expenditure	R974 894 677
Capital Programme	R195 479 000
  
- c) The capital expenditure programme of **R195 479 000** be approved and funded from the following sources:

MIG	R107 893 000
WSIG	R 85 000 000
RRAMS	R 2 586 000
  
- d) The funding allocation for UMEDA be approved at R7 958 074 for the 2021/22 financial year;
- e) The draft tariff of charges be adopted by Council be increase by a minimum of 7%.
- f) The approved draft budget estimates be made public in the manner envisaged by Chapter 4 of the Local Government: Municipal Systems Act
- g) The Accounting Officer submit the draft budget as well as all supporting schedules and documentation as required by Sec 17(3) of the MFMA to both the Provincial and National Treasuries.

**CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES**

  
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**DR RBM NGCOBO**  
**MUNICIPAL MANAGER**



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- g) The Accounting Officer submit the draft budget as well as all supporting schedules and documentation as required by Sec 17(3) of the MFMA to both the Provincial and National Treasuries.

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**OR RBM NGCOBO**  
**MUNICIPAL MANAGER**

# FULL COUNCIL RESOLUTION



<b>Item: 8 (30/03/2021)</b>	<b>FIRST DRAFT IDP REVIEW 2021/2022</b>
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**At its special meeting held on 30 March 2021, the Full Council resolved**

1. That the Council approves the proposed consolidated adjusted budget estimates for the That the Council provides inputs or comments on the 1<sup>st</sup> Draft IDP Review for 2021/2022.
2. That the Council adopt the 1<sup>st</sup> Draft IDP Review for 2021/2022.
3. That the Council approves that the 1<sup>ST</sup> Draft IDP Review 2021/2022 be publicized for public comments using local media.
4. That the Council considers and approves the minor review of the 2020/2021 WSDP as part of the IDP process.
5. That the Full Council embarks on a Public Participation programme on adopted Draft IDP and Budget for 2021/22

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**DR RBM NGCOBO**  
**MUNICIPAL MANAGER**



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5. That the Full Council embarks on a Public Participation programme on adopted Draft IDP and Budget for 2021/22

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DR RBM NGCOBO  
MUNICIPAL MANAGER