

FULL COUNCIL RESOLUTION



Item:
(28/05/2021)

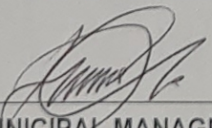
MEDIUM TERM EXPENDITURE AND REVENUE
BUDGET REPORT
2021/22

At its meeting held on 28 May 2021, the Full Council resolved:

It is recommended that Council considers for approval the proposed first draft budget estimates for the 2021/22 MTREF period as follows:

- a) The proposed budget funding of R1 188 408 174 be approved to be funded from the following:
- | | |
|-------------------|---------------|
| Operating Revenue | R 992 929 174 |
| Grant Funding | R 807 330 000 |
- b) The proposed expenditure appropriations of R 1 045 474 164 be approved and be allocated as follows:
- | | |
|-----------------------|---------------|
| Operating Expenditure | R 849 995 164 |
| Capital Programme | R 195 479 000 |
- c) The capital expenditure programme of R195 479 000 be approved and funded from the following sources:
- | | |
|-------|--------------|
| MIG | R107 893 000 |
| WSIG | R 85 000 000 |
| RRAMS | R 2 586 000 |
- d) The funding allocation for UMEDA be approved at R 7 958 074 for the 2021/22 financial year.
e) The draft tariff of charges be adopted by Council be increased by a minimum of 7%.
f) The approved draft budget estimates be made public in the manner envisaged by Chapter 4 of the Local Government: Municipal Systems Act.
g) The Accounting Officer submit the draft budget as well as all supporting schedules and documentation as required by Sec 17(3) of the MFMA to both the Provincial and National Treasuries.

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES


MUNICIPAL MANAGER
DR RBM NGCOBO