

FULL COUNCIL RESOLUTION



Item: 5 (02/03/2018)	<u>MEDIUM TERM EXPENDITURE AND REVENUE BUDGET</u> <u>ADJUSTMENT REPORT FOR 2017/2018</u> Ref: 5/1/1 2017/2018
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At its special meeting held on 27 February 2018, the Full Council resolved:

The adjusted budget for 2017/2018
The budget funding of R847 601 381
The operating expenditure of R774 511 182
The operating revenue of R688 535 381
The capital funding of R159 066 000
The capital expenditure of R200 037 867
The surplus of R73 090 000

CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES

DR RB NGCOBO
MUNICIPAL MANAGER