



uMGUNGUNDLOVU DISTRICT MUNICIPALITY

PUBLIC NOTICE

ADOPTION OF THE uMGUNGUNDLOVU DISTRICT MUNICIPALITY FINAL IDP, BUDGET AND TARRIF STRUCTURE 2020/2021

Notice is hereby given in terms of Chapters 4 and 5 of the Local Government Municipal Systems Act No 32 of 2000 read with Section 16(2) of the Municipal Finance Management Act No 56 of 2003 that the Mayor has tabled the reviewed Final IDP, Budget and Tariff structure 2020/2021 at the Full Council of 12 May 2020. In terms of Section 22 of the MFMA, this reviewed Final IDP 2020/2021 is now available for the public access. The Final Reviewed IDP, Budget and Tariff structure 2020/2021 can also be viewed on the Website: www.umd.gov.za, access to information. The Final IDP 2020/2021 Review document is available in customer care centres in all local municipalities:

uMngeni	uMshwathi	Mpofana	Richmond	M k h a m - bathini	Impendle
Hilton, Howick & Mpopomeni	New Hanover, Wartburg & Cool Air	Mpofana Town Centre	Richmond Town Centre	Camper down	Impendle Village-Thusong Centre and Inzinga

Local Council Boundary Code	Name	Suburb	Tel Code	Tel Number
uMngeni Local Municipality	Balgowan	Balgowan	033	2344573
uMshwathi Local Municipality	Bambanani	Ozwehithini	033	5040071
Mkhambathini Local Municipality	Baniyena	Mobeni	039	9730922
Mooi Mpofana Local Municipality	Bruntville	Mooi River	033	2631545
Richmond Local Municipality	Enkumane	Richmond	031	7811918
Impendle Local Municipality	Gomane	Impendle	033	9960828
The Msunduzi Local Municipality	Imbalenhle	Pietermaritzburg	033	3985013

PROPOSED WATER TARIFF INCREASES, DOMESTIC AND BUSINESS

uMGUNGUNDLOVU DISTRICT MUNICIPALITY TARIFF STRUCTURE 2020/2021					
Water Supply Triffs					
Household/Domestic					
	2019/2020	2020/2021	Consumption	Rand Value 2020/2021	Percentage
0-6	13.08	13.66	319 029	4359 179.56	4.5%
7-15	25.26	26.40	858 814	22 674 163.32	4.5%
16-25	30.20	31.56	715 592	22 581 648.00	4.5%
26-35	41.93	43.81	363 559	15 928 262.54	4.5%
36-60	58.81	61.46	429 243	26 380 648.09	4.5%
60+	72.29	75.54	847 810	64 042 077.80	4.5%
				155 965 979.31	
Basic charge	38.43	42.28	31 292	1 322 909.98	10.0%
Flate rate	240.81	251.65	3952	994 506.77	4.5%
Business / Commercial	2019/2020	2020/2021		Rand Value 2020/2021	
0-999999	35.84	37.81	3 887 000	146 972 954.56	5.5%
Builder / Construction Sites					
NGO'S (Public benefit)	16.20	17.09	42 292	722 ,968.74	5.5%
WSA Bulk Cost per kl plus admin fee					
Basic charge	64.20	70.62	1 569	110 802.78	10.0%
Total Water		Total Water Billing Revenue	7 463 339	306 090 122.13	
		LESS: Revenue foregone		0.00	
		Total Water Service Charges		306 090 122.13	

PROPOSED SANITATION TARIFF INCREASES, DOMESTIC AND BUSINESS

uMGUNGUNDLOVU DISTRICT MUNICIPALITY TARIFF STRUCTURE 2020/2021					
Sewerage Triff					
Household/Domestic					
	2019/2020	2020/2021	Consumption	Rand Value 2020/2021	Percentage
0-6	7.35	7.68	29 721	228 232.98	4.5%
7-15	13.17	13.76	488 281	6 717 999.49	4.5%
16-25	17.02	17.79	366 975	6 528 322.86	4.5%
26+	21.45	22.42	439 958	9 862 871.97	4.5%
				23 337 427.31	
Basic charge	38.43	42.28	31 292	1 322 909.98	10.0%
Flate rate	240.81	251.65	3952	994 506.77	4.5%
Business / Commercial	2019/2020	2020/2021		Rand Value 2020/2021	
0-999999999	15.17	16.01	356 928	5 713 680.94	5.5%
NGO'S (Public benefit)				5 713 680.94	
Total Water			1 681 863	29 051 108.25	

Environmental Health Services – Tariff

Service	Applicable Legislation	Tariffs – 2020/21
Issuing of health certificate for accommodation establishment	UMDM EH Bylaws, 2017, Section 90(f)	R 350
1. Issuing of health certificate for hairdressing/beauty/cosmetology	UMDM EH Bylaws, 2017, Section 107(f)	R 350
2. Issuing of health certificate for child care facility	UMDM EH Bylaws, 2017, Section 55(2)(f)	R 350
3. Offensive trade permit	UMDM EH Bylaws, 2017, Section 83(l)	R 1100
4. Issuing of a certificate for the introduction of milk and/or milk products into the municipal area for human consumption	UMDM EH Bylaws, 2017, Sect 49 (i)	R 550

Service	Applicable Legislation	Tariffs – 2020/21
5. Annual renewal of the certificate for the introduction of milk and/or milk products into the municipal area for human consumption	UMDM EH Bylaws, 2017, Section 49 (ii)	R 350
6. Re-inspection of food premises for the removal of a prohibition	Regulation 638 of 22 June 2018, Section 4	R 550
7. Issuing of an export certificate	R638 under FCD Act, 1972	R 550
8. Issuing of a destruction of food certificate	R328 under FCD Act 1972	R 250
9. Processing of certificate of acceptability for food premises	R638 under FCD Act	R350
10. Processing of Certificate of Competence	R363 of the National Health Act, 2003	R1100
11. Renewal of certificate of competence	R363 of the National Health Act, 2003	R 500
12. Processing of provisional certificate of competence	R363 of the National Health Act, 2003	R 500

Fire and Emergency Services – Tariff

Fire and Rescue Service			
	2019/2020	2020/2021	
	Incl.Vat	Incl.Vat	% Incr
Tariff of Charges for Services Rendered at Fire and Special Service Incidents			
1.	For Service Rendered at Incidents Classified as Fire and Rescue:		
	per hour or part thereof		
1.1	Structural	R 1 788. 18	R 1 897.26 6.10%
1.2	Transport	R 1 424 .34	R 1 511.22 6.10%
1.3	Fire - Vegetaion, Grass, Bush, Rubbish or Plantation	R 1 162.40	R 1 233.31 6.10%
1.4	Fire - Hazmat	R 1 788. 18	R 1 897.26 6.10%
1.5	Fire - Other	R 1 112.33	R 1 180.18 6.10%
1.6	Special Service - Transport	R 891.74	R 946.14 6.10%
1.7	Special Service - Structural	R 891.74	R 946.14 6.10%
1.8	Special Service - Hazmat	R 1 788. 18	R 1 897.26 6.10%
1.9	Special Service - Water	R 891.74	R 946.14 6.10%
1.10	Special Service - Other	R 891.74	R 946.14 6.10%
1.11	Out of Area		
Application rate as per incident plus 50% of applicable category plus charge			
1.12	For consumables used at any incident		
Cost of consumables used plus 15%			
2.	Tariff of charges in respect of the attendance & employment of Special Appliances and Plant to Fire & Rescue incidents		
	For the attendance and employment (per hour or part thereof) of a:		
2.1	High Rise Fire fighting Appliance	R 891.74	R 946.14 6.10%
2.2	Water Foam Carrier	R 891.74	R 946.14 6.10%
2.3	Foam Tanker and / or Foam Service Vehicle	R 891.74	R 946.14 6.10%
2.4	Mobile Lighting Unit	R 891.74	R 946.14 6.10%
3.	Tariff of charges in respect of the employment of Outside Agencies at any incident		
	For costs incurred as a result of the employment of an outside agency in:		
3.1	the mitigation of any incident	Cost incurred plus 15% applicable charge	
4.	Tariff of charges in respect of Fire Prevention Services		
4.1	For the attendance of staff at stage/theatre performances standby duty and the like, perv staff memeber		
	First Hour	R 1 78. 35	R 1 89.23 6.10%
	Per Hour thereafter	R 95.43	R 101.25 6.10%
4.2	For scheduled inspections, consultations, inspections of safty exits & appliances		
	First Hour	R 1 78. 35	R 1 89.23 6.10%
	Per Hour thereafter	R 87.61	R 92.95 6.10%
4.3	For the monitoring of direct alarm likns - per alarm p.m		
4.4	For a certified copy of a fire report - per copy		
4.5	For issuing a certificate of Registration - per certificate		
4.6	For issuing a certificate of Competence - per certifiante		
4.7	For a copy of a Fire investigation Report - per copy		
10.	Tariff of Charges in respect of Verious Miscellaneous Service and Hire Charges		
	per hour of part thereof in respect of 10.1 - 10.4		
10.1	Hire of Portable Pump and related equipment		
10.2	Hire of Extention Ladder		
10.3	Gaining Access / Lock-outs		
10.4	Miscellaneous Service - per service		
10.5	In addition to the above appicable charge, mileages of out of area		
	call-outs are as follows - per km		
	Heavy duty vehicles	R 8.29	R 8.80 6.10%
	Light duty vehicles	R 4.98	R 5.28 6.10%

Further enquiries may be sent to the IDP Manager Mrs Phumzile Luswazi at P.O. Box 3235, Pietermaritzburg, 3200 or by fax: 033-3425502 or by email: phumzile.luswazi@umd.gov.za for the IDP and the Acting CFO Mr Linda Africa at linda.africa@umd.gov.za for the Budget and Tariffs enquiries.

DR MRB NGCOBO

MUNICIPAL MANAGER