

uMgungundlovu District Municipality - L530725441
242
Langalibalele Street
Pietermaritzburg
3201
KwaZulu-Natal

Workplace Skills Plan And Annual Training Report

Reference number	L530725441-23
ATR/WSP Period	2022/2023
Workplace Skills Plan Report Period	1 May 2022 - 30 April 2023
Annual Training Report Period	1 May 2021 - 30 April 2022
Closing Date	30 April 2022
Submitted	YES
Date Submitted	28 April 2022 10:39

Administrative Details

Organisation Details	
Name of Municipality/Entity	uMgungundlovu District Municipality
Skills Development Levy (SDL) No	L530725441
Demarcation Code	DC22
Municipal_Type	District Municipality
Sic Code	91203
Contact Person	Phila Khuluse
Telephone	033 897 6700
Fax	
Physical Address	242 Langalibalele Street Pietermaritzburg 3201
Postal Address	P.O. Box 3235 Pietermaritzburg Pietermaritzburg 3200
Province	KwaZulu-Natal

B1. Employee Summary

Total Number of Councillors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS	2019-111101-2	Speaker (Local or Provincial Government)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS	2019-111101-8	Councillor	6	0	0	0	10	0	0	1	17	0	0	0	1	1	3	10	4	17	0
LEGISLATORS	2019-111101-9	Mayor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS Totals			8	0	0	0	11	0	0	1	20	0	0	0	1	1	3	13	4	20	0
MANAGERS	2019-111203-5	Municipal Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121101-1	Revenue Assessment Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121101-7	Budgeting Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2019-121101-8	Chief Financial Officer (CFO)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121102	Payroll Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121104	Internal Audit Manager	0	0	1	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2019-121301-1	Planning & Development Manager	1	0	0	0	1	0	0	1	3	0	0	0	0	0	0	2	1	3	0
MANAGERS	2019-121301-4	Policy Development Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121901-1	Business Operations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-121902	Corporate Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-122101-4	Business Support Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2019-122201-7	Media and Communications Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2019-122301	Research and Development Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2019-132104-1	Engineering Maintenance Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-132401-12	Supply Chain Manager	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-133101-3	ICT / IT Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2019-134301	Special Care Accommodation Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2019-134401	Social Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2019-134907	Archives Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2019-134912-1	Chief Fire and Rescue Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS Totals			9	0	1	0	10	0	1	1	22	0	0	0	0	0	4	13	5	22	0
PROFESSIONALS	2019-213302-2	Environmentalist	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

PROFESSION ALS	2019-213302-5	Environmental Officer	3	0	0	0	7	0	0	0	10	0	0	0	0	0	6	4	10	0	
PROFESSION ALS	2019-213304-4	Scientific Soil Tester	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	0	
PROFESSION ALS	2019-213306-3	Water Quality Technician	0	0	1	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	
PROFESSION ALS	2019-214201-2	GIS and Landuse Management Engineer	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1	0	
PROFESSION ALS	2019-214201-4	Water and Wastewater Engineer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	
PROFESSION ALS	2019-216401-1	Town Planner	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	2	0	
PROFESSION ALS	2019-226301	Environmental Health Officer	3	0	0	0	0	0	1	0	4	0	0	0	0	0	4	0	4	0	
PROFESSION ALS	2019-226301-3	Waste Management Practitioner	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	0	1	0	
PROFESSION ALS	2019-226302	Safety, Health, Environment and Quality (SHE&Q) Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	
PROFESSION ALS	2019-234201-2	Early Intervention Teacher	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	0	
PROFESSION ALS	2019-235201-14	Learning Support Teacher	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	0	
PROFESSION ALS	2019-241102	Management Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	
PROFESSION ALS	2019-241102-3	Budget Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	0	
PROFESSION ALS	2019-241104-4	Auditor	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSION ALS	2019-241106	Accountant in Practice	2	0	1	0	0	0	0	0	3	0	0	0	0	0	1	0	2	3	0
PROFESSION ALS	2019-241107	Financial Accountant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-241301-8	Financial Business Analyst	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-242202	Policy Analyst	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-242202-14	Risk / Planning / Review / Analyst	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-242302	Skills Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-242302-4	Skills Development Strategist	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-242303	Human Resource Advisor	1	1	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
PROFESSION ALS	2019-243103-3	Tourism Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-243201-4	Water Liaison practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-243201-7	Customer Relations Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-243201-9	Public Affairs Advisor / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0

PROFESSION ALS	2019-243204-1	Social / Life Cycle Organiser	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-243204-10	Sports Event Organiser	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-243204-5	Government, Protocol or Civic Event Organiser	1	0	0	0	0	0	0	0	1	1	0	0	0	1	0	1	0	1	0
PROFESSION ALS	2019-243301-5	Technical Sales Consultant / Coordinator / Manager	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
PROFESSION ALS	2019-251203	Developer Programmer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-252201-4	Systems Administrator (Computers)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-252301-9	ICT Customer Support Officer	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
PROFESSION ALS	2019-261107	Legal Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-262201-7	Coordinator Heritage General Collections Management	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-263501-5	HIV / Aids Counsellor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-263510-1	Employee Assistance Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
PROFESSION ALS	2019-264202-6	Legal Editor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2019-264302	Translator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2019-265904-2	Community Cultural Development Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSIONALS Totals			29	1	4	0	23	0	2	1	60	1	0	0	0	1	9	43	8	60	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-311202-5	Surveying Technician	2	0	1	0	1	0	0	0	4	0	0	0	0	0	0	4	0	4	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-312103	Engineering Supervisor	4	0	0	0	4	0	0	0	8	0	0	0	0	0	0	8	0	8	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-313501-5	Process Controller	0	0	0	0	5	0	0	0	5	0	0	0	0	0	1	4	0	5	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331201-7	Budgeting and Reporting Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-334102	Office Administrator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334302-2	Administrative Secretary	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334302-4	Executive Assistant	6	1	0	0	0	0	0	0	7	0	0	0	0	0	0	6	1	7	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-341201-3	Community Development Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351301-1	Network Support Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351302-4	GIS Assistant / Consultant / Officer /Operator / Specialist / Technician	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			15	1	1	0	14	0	0	0	31	0	0	0	0	0	3	27	1	31	0
CLERICAL SUPPORT WORKERS	2019-411101-19	Buying Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
CLERICAL SUPPORT WORKERS	2019-412101-3	Advisory Officer Cabinet Office	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-413201-10	Data Compiler / Enterer / Officer / Operator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2019-413201-8	Data Capturer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-421401-8	Debt Management Officer	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-422501-9	Communications Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-422601	Receptionist (General)	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
CLERICAL SUPPORT WORKERS	2019-431101	Accounts Clerk	2	0	1	0	0	0	0	0	3	0	0	0	0	0	0	3	0	3	0
CLERICAL SUPPORT WORKERS	2019-431101-10	Accounts Payable or Receivable Clerk	6	0	0	0	2	0	1	0	9	0	0	0	0	0	2	6	1	9	0
CLERICAL SUPPORT WORKERS	2019-431101-5	Assets Clerk / Coordinator	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	1	0

CLERICAL SUPPORT WORKERS	2019-431101-8	Debtors Clerk	3	0	1	0	0	0	0	0	4	0	0	0	0	0	0	4	0	4	0
CLERICAL SUPPORT WORKERS	2019-431301-5	Payroll Assistant	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
CLERICAL SUPPORT WORKERS	2019-432101-17	Storekeeping Officer	3	0	0	0	1	0	0	0	4	0	0	0	0	0	1	2	1	4	0
CLERICAL SUPPORT WORKERS	2019-432201-14	Delivery Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-432201-2	Printing Coordinator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-432301-9	Fleet Maintainer / Supply Officer	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	1	1	3	0
CLERICAL SUPPORT WORKERS	2019-441202-3	Messenger	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2	0
CLERICAL SUPPORT WORKERS	2019-441501-8	Records Clerk / Coordinator	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	2	1	3	0
CLERICAL SUPPORT WORKERS	2019-441601	Human Resources Clerk	3	0	0	0	0	0	0	0	3	0	0	0	0	0	1	2	0	3	0
CLERICAL SUPPORT WORKERS	2019-441601-3	Recruiting / Recruitment Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2019-441601-6	Human Resources Systems Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-441602	Skills Development Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	8	1	0	0	1	0	1	0	11	0	0	0	0	0	1	8	2	11	0
CLERICAL SUPPORT WORKERS	2019-441903-14	Project Controller	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-441903-7	Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2019-441903-9	Project Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS Totals			45	1	3	1	9	0	3	0	62	0	0	0	0	0	12	42	8	62	0
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	9	0	0	0	2	0	0	0	11	0	0	0	0	0	4	6	1	11	0
SERVICE AND SALES WORKERS	2019-524401	Call Centre Salesperson	3	0	0	0	8	0	1	0	12	0	0	0	0	0	0	12	0	12	0

SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	27	0	1	0	65	4	8	2	107	1	0	0	1	2	7	99	1	107	0
SERVICE AND SALES WORKERS	2019-541101-9	Fire Prevention Officer	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1	0
SERVICE AND SALES WORKERS	2019-541404-2	Body guard	0	0	0	0	21	0	0	0	21	0	0	0	0	0	3	16	2	21	0
SERVICE AND SALES WORKERS	2019-541907	Disaster Management Officer	2	0	0	0	5	0	0	0	7	0	0	0	0	0	0	6	1	7	0
SERVICE AND SALES WORKERS Totals			41	0	1	0	101	5	9	2	159	1	0	0	1	2	14	140	5	159	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642601	Plumber	0	0	0	0	29	1	0	0	30	1	0	0	0	1	0	26	4	30	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642605	Plumbing Inspector	0	0	0	0	2	0	1	0	3	0	0	0	0	0	0	1	2	3	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-671202	Millwright	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	32	1	1	0	34	1	0	0	0	1	0	28	6	34	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-733201	Truck Driver (General)	0	0	0	0	10	0	0	0	10	0	0	0	0	0	1	7	2	10	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734202	Backhoe Operator	0	0	0	0	6	0	0	0	6	0	0	0	0	0	0	4	2	6	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	16	0	0	0	16	0	0	0	0	0	1	11	4	16	0

ELEMENTARY OCCUPATIONS	2019-811201-4	Office Cleaner	13	0	0	0	2	0	0	0	15	0	0	0	0	0	4	8	3	15	0
ELEMENTARY OCCUPATIONS	2019-831304	Plumber's Assistant	32	0	0	0	71	0	0	0	103	0	0	0	0	0	31	61	11	103	0
ELEMENTARY OCCUPATIONS	2019-862202-2	Handy Man	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2019-862301	Meter Reader	2	0	0	0	11	0	0	0	13	0	0	0	0	0	3	8	2	13	0
ELEMENTARY OCCUPATIONS Sub Totals			47	0	0	0	85	0	0	0	132	0	0	0	0	0	38	78	16	132	0
Totals			194	3	10	1	301	6	16	5	536	3	0	0	2	5	84	395	57	536	0

B2. Interns Funded By Others Summary

Number of Interns Funded by other given structured work experience as at 2022 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
PROFESSION ALS	2019-242211	Internal Auditor	1	0	0	0	0	0	0	0	1	1	0	0	0	1	1	0	0	1	0
PROFESSION ALS	2019-252301-9	ICT Customer Support Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS Totals			1	0	0	0	1	0	0	0	2	1	0	0	0	1	2	0	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-311601	Chemical Engineering Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-351201	ICT Communications Assistant	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-351302	Geographic Information Systems Technicians	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			4	0	0	0	1	0	0	0	5	0	0	0	0	0	5	0	0	5	0
CLERICAL SUPPORT WORKERS	2019-411101-13	Administrative Assistant	4	0	0	0	0	0	0	0	4	0	0	0	0	0	4	0	0	4	0
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	3	0	0	0	1	0	0	0	4	0	0	0	0	0	4	0	0	4	0
CLERICAL SUPPORT WORKERS Totals			7	0	0	0	1	0	0	0	8	0	0	0	0	0	8	0	0	8	0
Totals			12	0	0	0	3	0	0	0	15	1	0	0	0	1	15	0	0	15	0

B3. LGSETA Funded Interns Summary

Number of Interns given structured work experience as at 2022 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

B4. WIL Funded Interns Summary

Number of Interns given structured work experience as at 2022 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
CLERICAL SUPPORT WORKERS	2019-422501-8	Client Support Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2019-422701-9	Clerical Field Officer	6	0	0	0	2	0	0	0	8	0	0	0	0	0	8	0	0	8	0
CLERICAL SUPPORT WORKERS	2019-431101-6	Accounting Clerk	2	0	0	0	7	0	0	0	9	0	0	0	0	0	9	0	0	9	0
CLERICAL SUPPORT WORKERS	2019-431102-2	Costing Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS Totals			9	0	0	0	10	0	0	0	19	0	0	0	0	0	19	0	0	19	0
SERVICE AND SALES WORKERS	2019-522304-3	IT Salesperson	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
SERVICE AND SALES WORKERS	2019-531201-2	Teachers' Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
SERVICE AND SALES WORKERS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
Totals			10	0	0	0	11	0	0	0	21	0	0	0	0	0	21	0	0	21	0

C1. Qualification Profile

Qualification Profile															
Occupation Category	Ofo Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	0	0	0	0	0	0	0	1	0	0	0	0	1
LEGISLATORS	2019-111101-2	Speaker (Local or Provincial Government)	0	0	0	0	0	1	0	0	0	0	0	0	1
LEGISLATORS	2019-111101-8	Councillor	0	0	0	2	1	9	1	1	3	0	0	0	17
LEGISLATORS	2019-111101-9	Mayor	0	0	0	0	0	0	0	0	0	1	0	0	1
LEGISLATORS Totals			0	0	0	2	1	10	1	2	3	1	0	0	20
MANAGERS	2019-111203-5	Municipal Manager	0	0	0	0	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121101-1	Revenue Assessment Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-121101-7	Budgeting Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-121101-8	Chief Financial Officer (CFO)	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-121102	Payroll Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-121104	Internal Audit Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-121301-1	Planning & Development Manager	0	0	0	0	0	0	0	2	0	1	0	0	3
MANAGERS	2019-121301-4	Policy Development Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-121901-1	Business Operations Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-121902	Corporate Services Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2019-122101-4	Business Support Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2019-122201-7	Media and Communications Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-122301	Research and Development Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-132104-1	Engineering Maintenance Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-132401-12	Supply Chain Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2019-133101-3	ICT / IT Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2019-134301	Special Care Accommodation Manager	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS	2019-134401	Social Services Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2019-134907	Archives Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2019-134912-1	Chief Fire and Rescue Officer	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS Totals			0	0	0	0	0	0	5	9	5	2	1	0	22
PROFESSIONALS	2019-213302-2	Environmentalist	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-213302-5	Environmental Officer	0	0	0	0	0	1	9	0	0	0	0	0	10
PROFESSIONALS	2019-213304-4	Scientific Soil Tester	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2019-213306-3	Water Quality Technician	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-214201-2	GIS and Landuse Management Engineer	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-214201-4	Water and Wastewater Engineer	0	0	0	0	0	0	0	0	0	1	0	0	1
PROFESSIONALS	2019-216401-1	Town Planner	0	0	0	0	0	0	1	0	0	1	0	0	2

PROFESSIONALS	2019-226301	Environmental Health Officer	0	0	0	0	0	0	0	4	0	0	0	0	4
PROFESSIONALS	2019-226301-3	Waste Management Practitioner	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-226302	Safety, Health, Environment and Quality (SHE&Q) Practitioner	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2019-234201-2	Early Intervention Teacher	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2019-235201-14	Learning Support Teacher	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-241102	Management Accountant	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-241102-3	Budget Accountant	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-241104-4	Auditor	0	0	0	0	0	0	1	1	0	0	0	0	2
PROFESSIONALS	2019-241106	Accountant in Practice	0	0	0	0	0	0	2	1	0	0	0	0	3
PROFESSIONALS	2019-241107	Financial Accountant	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2019-241301-8	Financial Business Analyst	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-242202	Policy Analyst	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-242202-14	Risk / Planning / Review / Analyst	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2019-242302	Skills Development Practitioner	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-242302-4	Skills Development Strategist	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-242303	Human Resource Advisor	0	0	0	0	0	0	2	0	0	0	0	0	2
PROFESSIONALS	2019-243103-3	Tourism Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-243201-4	Water Liaison practitioner	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-243201-7	Customer Relations Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-243201-9	Public Affairs Advisor / Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-243204-1	Social / Life Cycle Organiser	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-243204-10	Sports Event Organiser	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-243204-5	Government, Protocol or Civic Event Organiser	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-243301-5	Technical Sales Consultant / Coordinator / Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-251203	Developer Programmer	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-252201-4	Systems Administrator (Computers)	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-252301-9	ICT Customer Support Officer	0	0	0	0	0	1	1	0	0	0	0	0	2
PROFESSIONALS	2019-261107	Legal Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-262201-7	Coordinator Heritage General Collections Management	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-263501-5	HIV / Aids Counsellor	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2019-263510-1	Employee Assistance Practitioner	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-264202-6	Legal Editor	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2019-264302	Translator	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-265904-2	Community Cultural Development Officer	0	0	0	0	0	0	2	0	0	0	0	0	2
PROFESSIONALS Totals			0	0	0	0	0	2	37	13	6	2	0	0	60
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-311202-5	Surveying Technician	0	0	0	0	0	0	1	3	0	0	0	0	4
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-312103	Engineering Supervisor	0	0	0	0	0	0	3	4	0	1	0	0	8

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-313501-5	Process Controller	0	0	0	0	0	0	3	1	1	0	0	0	5
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-331201-7	Budgeting and Reporting Officer	0	0	0	0	0	0	0	1	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334102	Office Administrator	0	0	0	0	0	0	0	1	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334302-2	Administrative Secretary	0	0	0	0	0	1	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334302-4	Executive Assistant	0	0	0	0	2	5	0	0	0	0	0	0	7
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-341201-3	Community Development Officer	0	0	0	0	0	0	2	0	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351301-1	Network Support Technician	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351302-4	GIS Assistant / Consultant / Officer / Operator / Specialist / Technician	0	0	0	0	0	0	0	0	1	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	2	6	10	10	2	1	0	0	31
CLERICAL SUPPORT WORKERS	2019-411101-19	Buying Clerk	0	0	0	0	0	2	0	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-412101-3	Advisory Officer Cabinet Office	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-413201-10	Data Compiler / Enterer / Officer / Operator	0	0	0	0	0	0	0	1	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-413201-8	Data Capturer	0	0	0	0	0	1	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-421401-8	Debt Management Officer	0	0	0	0	0	0	0	0	1	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-422501-9	Communications Assistant	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-422601	Receptionist (General)	0	0	0	0	1	0	1	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-431101	Accounts Clerk	0	0	0	0	0	0	3	0	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2019-431101-10	Accounts Payable or Receivable Clerk	0	0	0	0	3	2	3	1	0	0	0	0	9
CLERICAL SUPPORT WORKERS	2019-431101-5	Assets Clerk / Coordinator	0	0	0	0	1	0	0	0	0	0	0	0	1

CLERICAL SUPPORT WORKERS	2019-431101-8	Debtors Clerk	0	0	0	0	2	2	0	0	0	0	0	0	4
CLERICAL SUPPORT WORKERS	2019-431301-5	Payroll Assistant	0	0	0	0	0	0	0	2	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-432101-17	Storekeeping Officer	0	0	0	1	0	2	0	1	0	0	0	0	4
CLERICAL SUPPORT WORKERS	2019-432201-14	Delivery Clerk	0	0	0	0	0	1	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-432201-2	Printing Coordinator	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-432301-9	Fleet Maintainer / Supply Officer	0	0	0	0	0	1	2	0	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2019-441202-3	Messenger	0	0	0	0	1	0	1	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2019-441501-8	Records Clerk / Coordinator	0	0	0	0	3	0	0	0	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2019-441601	Human Resources Clerk	0	0	0	0	0	0	2	1	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2019-441601-3	Recruiting / Recruitment Clerk	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-441601-6	Human Resources Systems Administrator	0	0	0	0	0	0	0	1	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-441602	Skills Development Administrator	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	0	0	0	0	4	0	5	0	1	1	0	0	11
CLERICAL SUPPORT WORKERS	2019-441903-14	Project Controller	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-441903-7	Administrator	0	0	0	0	0	0	1	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2019-441903-9	Project Coordinator	0	0	0	0	0	0	0	1	0	0	0	0	1
CLERICAL SUPPORT WORKERS Totals			0	0	0	1	16	11	23	8	2	1	0	0	62
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	0	0	0	1	6	1	2	1	0	0	0	0	11
SERVICE AND SALES WORKERS	2019-524401	Call Centre Salesperson	0	0	0	2	10	0	0	0	0	0	0	0	12
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	0	0	0	0	8	95	4	0	0	0	0	0	107

SERVICE AND SALES WORKERS	2019-541101-9	Fire Prevention Officer	0	0	0	0	0	0	1	0	0	0	0	1
SERVICE AND SALES WORKERS	2019-541404-2	Body guard	0	0	0	1	17	3	0	0	0	0	0	21
SERVICE AND SALES WORKERS	2019-541907	Disaster Management Officer	0	0	0	0	3	2	2	0	0	0	0	7
SERVICE AND SALES WORKERS Totals			0	0	0	4	44	101	9	1	0	0	0	159
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642601	Plumber	0	0	0	0	0	30	0	0	0	0	0	30
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642605	Plumbing Inspector	0	0	0	0	0	3	0	0	0	0	0	3
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-671202	Millwright	0	0	0	0	0	0	1	0	0	0	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	0	33	1	0	0	0	0	34
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-733201	Truck Driver (General)	0	0	0	1	9	0	0	0	0	0	0	10
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734202	Backhoe Operator	0	0	0	3	3	0	0	0	0	0	0	6
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	4	12	0	0	0	0	0	0	16
ELEMENTARY OCCUPATIONS	2019-811201-4	Office Cleaner	0	0	4	8	3	0	0	0	0	0	0	15
ELEMENTARY OCCUPATIONS	2019-831304	Plumber's Assistant	0	0	0	7	95	1	0	0	0	0	0	103
ELEMENTARY OCCUPATIONS	2019-862202-2	Handy Man	0	0	0	0	0	1	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2019-862301	Meter Reader	0	0	0	1	10	1	1	0	0	0	0	13
ELEMENTARY OCCUPATIONS Totals			0	0	4	16	108	3	1	0	0	0	0	132
Totals			0	0	4	27	183	166	87	43	18	7	1	536

D1. Employee Movement Between 1 May 2021 - 30 April 2022

Number of new Employee Recruits By Occupation Category, Gender, Population Group, Disability and Age																										
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	Never Worked	Graduates	< 35	35 - 55	55 >
PROFESSIONALS	2019-241107	Financial Accountant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
PROFESSIONALS	2019-241102	Management Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
PROFESSIONALS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0	2	0	0	0	0
ELEMENTARY OCCUPATIONS	2019-811201-4	Office Cleaner	5	0	0	0	1	0	0	0	6	0	0	0	0	0	3	2	1	6	0	6	0	0	0	0
ELEMENTARY OCCUPATIONS Totals			5	0	0	0	1	0	0	0	6	0	0	0	0	0	3	2	1	6	0	6	0	0	0	0
Totals			6	0	0	0	2	0	0	0	8	0	0	0	0	0	4	3	1	8	0	8	0	0	0	0

D2. Employee Turnover Between 1 May 2021 - 30 April 2022

Employee Turnover																												
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Resigned	Retired	Retrenched	Medical Reasons	Dismissed	Death	End Of Contract	Total
LEGISLATORS	2019-111101-8	Councillor	9	0	1	1	13	0	1	1	26	0	0	0	0	0	1	20	5	26	0	0	0	0	0	0	26	26
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	2	0	0	0	2	0	0	1	5	0	0	0	0	0	0	2	3	5	0	0	0	0	0	0	5	5
LEGISLATORS Totals			11	0	1	1	15	0	1	2	31	0	0	0	0	0	1	22	8	31	0	0	0	0	0	0	31	31
MANAGERS	2019-134402	Community Development Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
MANAGERS	2019-134921	Disaster Management Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
MANAGERS	2019-132104	Engineering Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-11203-6	Water Services Provider Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
MANAGERS Totals			2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	3	1	4	2	1	0	0	0	1	0	4
PROFESSIONALS	2019-241106	Accountant in Practice	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
PROFESSIONALS	2019-242202-6	Policy Advisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
PROFESSIONALS	2019-252901-2	Security Administrator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
PROFESSIONALS Totals			0	0	0	1	2	0	0	0	3	0	0	0	0	0	0	2	1	3	2	1	0	0	0	0	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-312103	Engineering Supervisor	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	27	0	0	0	14	0	0	0	41	0	0	0	0	0	40	1	0	41	0	0	0	0	0	0	41	41
CLERICAL SUPPORT WORKERS	2019-431101-5	Assets Clerk / Coordinator	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS Totals			27	0	1	0	14	0	0	0	42	0	0	0	0	0	40	2	0	42	1	0	0	0	0	0	41	42
SERVICE AND SALES WORKERS	2019-541404-2	Body guard	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	1

SERVICE AND SALES WORKERS	2019-524401	Call Centre Salesperson	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2019-541907	Disaster Management Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1	
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	0	0	0	0	2	0	2	0	4	0	0	0	0	0	0	3	1	4	1	1	0	0	0	2	0	4	
SERVICE AND SALES WORKERS Totals			1	0	0	0	4	0	2	1	8	0	0	0	0	0	1	6	1	8	2	2	0	0	0	3	1	8	
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-671202	Millwright	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1	
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642601	Plumber	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0	0	0	0	0	2	0	2	
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3	0	0	0	0	0	3	0	3	
ELEMENTARY OCCUPATIONS	2019-811201-4	Office Cleaner	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	3	3	0	3	0	0	0	0	0	3	
ELEMENTARY OCCUPATIONS	2019-831304	Plumber's Assistant	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2	2	0	2	0	0	0	0	0	2	
ELEMENTARY OCCUPATIONS Totals			3	0	0	0	2	0	0	0	5	0	0	0	0	0	0	0	5	5	0	5	0	0	0	0	0	5	
Totals			44	0	2	2	42	0	3	4	97	0	0	0	0	0	42	38	17	97	7	9	0	0	1	7	73	97	

E1. Planned Training Budget for 1 May 2022 - 30 April 2023

Planned Training Budget						
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	400000	500000			0	0
Outstanding Mandatory Grant funds from previous year	300000	150000			0	0
Discretionary Grants funds	0	0			0	0
Additional funding (Municipality/entity, donor funds, other government funds etc)	500000	700000			90000	120000
Totals	1200000	1350000	0	0	90000	120000

E2. Total Planned Training Beneficiaries for 1 May 2022 - 30 April 2023

Total Planned Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	To spearhead strategic leadership towards good governance, improved capacity and effective service delivery to the communities	105	158	263	155	95	250
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	To provide reasonable assurance on the adequacy and effectiveness of the systems of internal controls, risk and performance management. Sound governance, and accountability within the Municipality	151	108	259	85	75	160
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	To provide access to sustainable quality drinking water and sanitation services. To ensure the provision of services in a sustainable manner.	287	579	866	195	205	400
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Economic Transformation: To create a conducive environment for local economic development and strengthen partnerships with stakeholders.	0	0	0	232	168	400
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Economic Transformation: To create a conducive environment for local economic development and strengthen partnerships with stakeholder	110	169	279	270	330	600
Totals			653	1014	1667	937	873	1810

E3. Total Actual Adult Education and Training beneficiaries to be trained from 30 April 2022

Total Actual Adult Education and Training beneficiaries to be trained										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1	0	0	0	0	0	0	0	0	0	0
AET Level 2					0					0
AET Level 3					0					0
AET Level 4	27	0	23	0	50	30	0	20	0	50
National Senior Certificate					0					0
Totals	27	0	23	0	50	30	0	20	0	50

E4. Total Planned Workplace Training systems beneficiaries from 30 April 2022

Total Planned Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator	1	0	1	1	1
Local Labour Forum	8	9	17	1	1
Training Committee	6	2	8	1	1
Totals	15	11	26	3	3

E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2022 - EMPLOYED

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
MANAGERS	2017-134301-3	Social Services Project Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2017-134911-2	Disaster Management Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2	2
SERVICE AND SALES WORKERS	2017-541401-2	Bodyguard	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	1	2	3
SERVICE AND SALES WORKERS Totals			0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	1	2	3
ELEMENTARY OCCUPATIONS	2017-861101-9	Park / Gardens Cleaner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
ELEMENTARY OCCUPATIONS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
LEGISLATORS	2019-111101	Local or Provincial Government Legislator	3	0	1	1	4	0	1	0	10	0	0	0	0	0	3	7	0	10
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	3	0	3
LEGISLATORS	2019-111101-2	Speaker (Local or Provincial Government)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS	2019-111101-6	Ward Committee Member	1	0	0	0	2	0	0	1	4	0	0	0	0	0	0	2	2	4
LEGISLATORS	2019-111101-8	Councillor	16	0	0	1	28	0	0	2	47	0	0	0	1	1	5	31	11	47
LEGISLATORS	2019-111101-9	Mayor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS	2019-111102-3	Chief Whip	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
LEGISLATORS	2019-111102-8	President	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS Totals			23	0	1	2	38	0	1	1	68	0	0	0	1	1	9	46	13	68
MANAGERS	2019-111202	General Manager Public Service	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-111203-5	Municipal Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121101-1	Revenue Assessment Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121101-2	Financial Administrator	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3	0	0	3
MANAGERS	2019-121101-5	Account Systems Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121101-7	Budgeting Manager	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
MANAGERS	2019-121101-8	Chief Financial Officer (CFO)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121102	Payroll Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121104	Internal Audit Manager	0	0	1	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
MANAGERS	2019-121201	Human Resource Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121301	Policy and Planning Manager	0	0	0	0	4	0	0	0	4	0	0	0	0	0	1	2	1	4

MANAGERS	2019-121301-1	Planning & Development Manager	2	0	0	0	2	0	0	1	5	0	0	0	0	0	4	1	5
MANAGERS	2019-121301-2	Strategic Planning Manager	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-121301-3	Public Policy Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-121301-4	Policy Development Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-121901-1	Business Operations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-121902	Corporate Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-121905	Programme or Project Manager	1	0	0	0	6	0	0	0	7	0	0	0	0	0	6	1	7
MANAGERS	2019-122101-4	Business Support Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	1	0	0	1
MANAGERS	2019-122201	Advertising and Public Relations Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-122201-7	Media and Communications Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	1
MANAGERS	2019-122301	Research and Development Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	1
MANAGERS	2019-132104-1	Engineering Maintenance Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-132301	Construction Project Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	1
MANAGERS	2019-132401-12	Supply Chain Manager	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-133101-3	ICT / IT Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	2
MANAGERS	2019-133105	Information Technology Manager	0	0	0	0	3	0	0	0	3	0	0	0	0	0	3	0	3
MANAGERS	2019-134301	Special Care Accommodation Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-134401	Social Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	1
MANAGERS	2019-134901	Environmental Manager	2	0	0	0	3	0	1	0	6	0	0	0	0	0	5	1	6
MANAGERS	2019-134907	Archives Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1
MANAGERS	2019-134912-1	Chief Fire and Rescue Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1
MANAGERS	2019-143905-4	Call or Contact Centre Supervisor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
MANAGERS Totals			20	0	1	0	32	0	3	3	57	0	0	0	0	8	40	9	57
PROFESSION ALS	2019-213302-2	Environmentalist	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-213302-5	Environmental Officer	3	0	0	0	7	0	0	0	10	0	0	0	0	0	6	4	10
PROFESSION ALS	2019-213302-9	Environmental Waste Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-213304-4	Scientific Soil Tester	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-213306-3	Water Quality Technician	0	0	1	0	0	0	0	0	1	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-214201-2	GIS and Landuse Management Engineer	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-214201-3	Transportation and Urban Planning Engineer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-214201-4	Water and Wastewater Engineer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1

PROFESSION ALS	2019-214202	Civil Engineering Technologist	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	1
PROFESSION ALS	2019-214401-10	Maintenance Management Engineer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-216401	Urban and Regional Planner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2019-216401-1	Town Planner	4	0	0	0	2	0	0	0	6	0	0	0	0	0	3	3	0	6
PROFESSION ALS	2019-226301	Environmental Health Officer	3	0	0	0	0	0	1	1	5	0	0	0	1	1	0	5	0	5
PROFESSION ALS	2019-226301-3	Waste Management Practitioner	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-226302	Safety, Health, Environment and Quality (SHE&Q) Practitioner	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
PROFESSION ALS	2019-226302-3	Occupational Safety and Health (OSH) Advisor / Coordinator / Officer / Professional	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-234201-2	Early Intervention Teacher	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-235201-14	Learning Support Teacher	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-241101	General Accountant	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
PROFESSION ALS	2019-241102	Management Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-241102-1	Project Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2019-241102-3	Budget Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-241104-4	Auditor	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSION ALS	2019-241106	Accountant in Practice	2	0	1	0	0	0	0	0	3	0	0	0	0	0	1	0	2	3
PROFESSION ALS	2019-241107	Financial Accountant	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSION ALS	2019-241301-8	Financial Business Analyst	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-242101	Management Consultant	3	0	0	0	5	0	1	0	9	0	0	0	0	0	5	2	2	9
PROFESSION ALS	2019-242202	Policy Analyst	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2
PROFESSION ALS	2019-242202-14	Risk / Planning / Review / Analyst	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-242211	Internal Auditor	2	0	0	0	0	0	0	0	2	1	0	0	0	1	1	1	0	2
PROFESSION ALS	2019-242302	Skills Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-242302-4	Skills Development Strategist	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-242303	Human Resource Advisor	1	1	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2

PROFESSION ALS	2019-242303-10	Hr Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243103-3	Tourism Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243201	Communication Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243201-13	Public Relations (PR) Coordinator / Practitioner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243201-4	Water Liaison practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243201-7	Customer Relations Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243201-9	Public Affairs Advisor / Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
PROFESSION ALS	2019-243203-5	Manager Public Affairs / Relations	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243204-1	Social / Life Cycle Organiser	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243204-10	Sports Event Organiser	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-243204-5	Government, Protocol or Civic Event Organiser	1	0	0	0	1	0	0	0	2	1	0	0	0	1	0	2	0	2
PROFESSION ALS	2019-243301-5	Technical Sales Consultant / Coordinator / Manager	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
PROFESSION ALS	2019-251101-10	ICT Systems Coordinator	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3
PROFESSION ALS	2019-251101-2	ICT Systems Advisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-251101-7	ICT Systems Specialist	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	2	2
PROFESSION ALS	2019-251203	Developer Programmer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2019-252201-3	IT Information Systems Administrator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2019-252201-4	Systems Administrator (Computers)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-252301-9	ICT Customer Support Officer	1	0	0	0	3	0	1	0	5	0	0	0	0	0	3	2	0	5
PROFESSION ALS	2019-261107	Legal Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-262201	Librarian	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2
PROFESSION ALS	2019-262201-7	Coordinator Heritage General Collections Management	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-263501-5	HIV / Aids Counsellor	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3
PROFESSION ALS	2019-263510-1	Employee Assistance Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
PROFESSION ALS	2019-264202-6	Legal Editor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-264302	Translator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1

PROFESSION ALS	2019-265904-2	Community Cultural Development Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
PROFESSIONALS Totals			49	1	5	0	44	1	5	5	107	2	0	0	1	3	26	66	15	107
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-311202-5	Surveying Technician	2	0	1	0	1	0	0	0	4	0	0	0	0	0	0	4	0	4
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-311203	Town Planning Technician	0	0	0	0	3	0	0	1	4	0	0	0	0	0	2	0	2	4
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-311601	Chemical Engineering Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-312103	Engineering Supervisor	4	0	0	0	4	0	0	0	8	0	0	0	0	0	0	8	0	8
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-313501-5	Process Controller	0	0	0	0	5	0	0	0	5	0	0	0	0	0	1	4	0	5
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331105	Asset Swap Administrator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331201-1	Credit Controller	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331201-10	Treasury Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331201-11	Finance Clerk / Officer	8	0	0	0	2	0	0	0	10	1	0	0	0	1	8	2	0	10
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331201-13	Credit Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-331201-7	Budgeting and Reporting Officer	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	0	1	2

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-333301-2	Labour Recruitment Recruiter	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334102	Office Administrator	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334302-2	Administrative Secretary	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-334302-4	Executive Assistant	6	1	0	0	0	0	0	0	7	0	0	0	0	0	0	6	1	7
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-335101-3	Customs Technical Unit Officer	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-335101-6	Customs Overseas Representative	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-335401-1	Driver Licensing Clerk Cashier	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-335401-3	Driver Licensing Clerk / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-341201-3	Community Development Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-343301	Gallery or Museum Technician	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351201	ICT Communications Assistant	2	0	0	0	1	0	0	0	3	0	0	0	0	0	3	0	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351201-1	Computer Help Desk Operator	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351201-3	ICT Systems Analysis Assistant	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351301	Computer Network Technician	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351301-1	Network Support Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351302	Geographic Information Systems Technicians	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351302-4	GIS Assistant / Consultant / Officer /Operator / Specialist / Technician	0	0	0	0	4	0	0	0	4	0	0	0	0	0	1	2	1	4
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			39	1	1	0	31	0	1	1	74	1	0	0	0	1	27	36	11	74
CLERICAL SUPPORT WORKERS	2019-411101	General Clerk	3	0	0	0	0	0	0	0	3	0	0	0	0	0	1	1	1	3
CLERICAL SUPPORT WORKERS	2019-411101-13	Administrative Assistant	4	0	0	0	1	0	0	0	5	0	0	0	0	0	5	0	0	5
CLERICAL SUPPORT WORKERS	2019-411101-16	Accident / Committee / Fingerprint Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-411101-19	Buying Clerk	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3
CLERICAL SUPPORT WORKERS	2019-411101-5	Clerical Assistant / Officer	5	0	0	0	2	0	0	0	7	0	0	0	0	0	4	3	0	7
CLERICAL SUPPORT WORKERS	2019-411101-8	Planning Support Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-411101-9	Administration Clerk / Officer	7	1	0	0	3	0	0	0	11	0	0	0	0	0	2	5	4	11
CLERICAL SUPPORT WORKERS	2019-412101	Secretary (General)	5	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5	0	5
CLERICAL SUPPORT WORKERS	2019-412101-3	Advisory Officer Cabinet Office	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-413201-10	Data Compiler / Enterer / Officer / Operator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1

CLERICAL SUPPORT WORKERS	2019-413201-8	Data Capturer	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	
CLERICAL SUPPORT WORKERS	2019-421401	Debt Collector	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	
CLERICAL SUPPORT WORKERS	2019-421401-8	Debt Management Officer	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	
CLERICAL SUPPORT WORKERS	2019-422206	Call or Contact Centre Agent	2	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
CLERICAL SUPPORT WORKERS	2019-422501	Enquiry Clerk	5	0	0	0	1	0	0	0	0	6	0	0	0	0	0	6	0	6	
CLERICAL SUPPORT WORKERS	2019-422501-11	Customer Services Clerk / Officer / Reception Officer	1	1	0	0	0	1	0	0	0	3	0	0	0	0	0	3	0	3	
CLERICAL SUPPORT WORKERS	2019-422501-8	Client Support Officer	1	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	1	
CLERICAL SUPPORT WORKERS	2019-422501-9	Communications Assistant	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1	
CLERICAL SUPPORT WORKERS	2019-422601	Receptionist (General)	4	0	0	0	1	0	0	0	0	5	1	0	0	0	1	2	3	0	5
CLERICAL SUPPORT WORKERS	2019-422701-9	Clerical Field Officer	7	0	0	0	2	0	0	0	0	9	0	0	0	0	8	1	0	9	
CLERICAL SUPPORT WORKERS	2019-431101	Accounts Clerk	2	0	1	0	1	0	1	0	0	5	0	0	0	0	0	2	3	0	5
CLERICAL SUPPORT WORKERS	2019-431101-10	Accounts Payable or Receivable Clerk	6	0	0	0	2	0	1	0	0	9	0	0	0	0	0	2	6	1	9
CLERICAL SUPPORT WORKERS	2019-431101-2	Creditors Clerk	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	1	
CLERICAL SUPPORT WORKERS	2019-431101-5	Assets Clerk / Coordinator	0	0	0	0	1	0	1	0	0	2	0	0	0	0	0	1	0	1	2
CLERICAL SUPPORT WORKERS	2019-431101-6	Accounting Clerk	5	0	0	0	12	0	0	0	0	17	0	0	0	0	0	15	2	0	17
CLERICAL SUPPORT WORKERS	2019-431101-8	Debtors Clerk	3	0	1	0	0	0	0	0	0	4	0	0	0	0	0	4	0	4	
CLERICAL SUPPORT WORKERS	2019-431102-2	Costing Clerk	0	0	0	0	1	0	0	0	0	1	0	0	0	0	1	0	0	1	
CLERICAL SUPPORT WORKERS	2019-431202-2	Accounts Opening and Maintenance Officer	1	0	0	0	1	0	0	0	0	2	0	0	0	0	0	2	0	2	
CLERICAL SUPPORT WORKERS	2019-431301	Payroll Clerk	2	0	0	1	0	0	0	0	0	3	0	0	0	0	0	1	2	3	

CLERICAL SUPPORT WORKERS	2019-431301-1	Salaries Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-431301-5	Payroll Assistant	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
CLERICAL SUPPORT WORKERS	2019-431301-8	Pay Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-432101-15	Supply Clerk / Assistant / Officer / Scheduler	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-432101-17	Storekeeping Officer	3	0	0	0	1	0	0	0	4	0	0	0	0	0	1	2	1	4
CLERICAL SUPPORT WORKERS	2019-432102-3	Receiving Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-432201-14	Delivery Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-432201-2	Printing Coordinator	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2019-432301	Transport Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-432301-9	Fleet Maintainer / Supply Officer	1	0	0	0	3	0	0	0	4	0	0	0	0	0	1	2	1	4
CLERICAL SUPPORT WORKERS	2019-441101	Library Assistant	3	0	0	0	1	0	0	0	4	0	0	0	0	0	0	3	1	4
CLERICAL SUPPORT WORKERS	2019-441202-3	Messenger	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	1	2	3
CLERICAL SUPPORT WORKERS	2019-441401	Scribe	3	0	0	0	1	0	0	0	4	0	0	0	0	0	1	3	0	4
CLERICAL SUPPORT WORKERS	2019-441501-4	Information Centre Support Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-441501-8	Records Clerk / Coordinator	3	0	0	0	0	0	0	0	3	0	0	0	0	0	0	2	1	3
CLERICAL SUPPORT WORKERS	2019-441601	Human Resources Clerk	5	0	0	0	1	0	0	0	6	0	0	0	0	0	4	2	0	6
CLERICAL SUPPORT WORKERS	2019-441601-3	Recruiting / Recruitment Clerk	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-441601-6	Human Resources Systems Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-441602	Skills Development Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1

CLERICAL SUPPORT WORKERS	2019-441903	Program or Project Administrators	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	12	1	0	0	3	0	1	0	17	0	0	0	0	0	4	11	2	17
CLERICAL SUPPORT WORKERS	2019-441903-14	Project Controller	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-441903-15	Senior Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-441903-2	Programme / Project Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-441903-7	Administrator	7	0	0	0	0	0	0	0	7	0	0	0	0	0	2	4	1	7
CLERICAL SUPPORT WORKERS	2019-441903-8	Project Advisor / Leader	0	0	0	0	1	0	1	0	2	0	0	0	0	0	1	0	1	2
CLERICAL SUPPORT WORKERS	2019-441903-9	Project Coordinator	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3
CLERICAL SUPPORT WORKERS	2019-441905-1	Communication Clerk / Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS Totals			124	3	3	2	51	1	5	5	189	1	0	0	0	1	73	97	19	189
SERVICE AND SALES WORKERS	2019-523102	Office Cashier	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	16	1	0	0	4	0	0	0	21	0	0	0	0	0	5	11	5	21
SERVICE AND SALES WORKERS	2019-524401	Call Centre Salesperson	3	0	0	0	8	0	1	1	13	0	0	0	0	0	0	13	0	13
SERVICE AND SALES WORKERS	2019-531105	Child or Youth Residential Care Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2019-531201-2	Teachers' Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
SERVICE AND SALES WORKERS	2019-532203	Community Health Worker	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	27	0	1	0	65	4	8	2	107	1	0	0	1	2	7	99	1	107
SERVICE AND SALES WORKERS	2019-541101-9	Fire Prevention Officer	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2019-541201-5	Driver Testing Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1

SERVICE AND SALES WORKERS	2019-541404-2	Body guard	0	0	0	0	27	0	0	0	27	0	0	0	0	0	4	21	2	27
SERVICE AND SALES WORKERS	2019-541907	Disaster Management Officer	3	0	0	0	10	0	0	0	13	0	0	0	0	0	1	10	2	13
SERVICE AND SALES WORKERS Totals			52	1	1	0	116	5	9	9	187	1	0	0	1	2	18	159	10	187
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642601	Plumber	0	0	0	0	28	1	0	0	29	1	0	0	0	1	0	25	4	29
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642605	Plumbing Inspector	0	0	0	0	2	0	1	0	3	0	0	0	0	0	0	1	2	3
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-671202	Millwright	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	31	1	1	1	33	1	0	0	0	1	0	27	6	33
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-732101-7	Driver-messenger	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-733201	Truck Driver (General)	0	0	0	0	10	0	0	0	10	0	0	0	0	0	1	7	2	10
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-734202	Backhoe Operator	0	0	0	0	6	0	0	0	6	0	0	0	0	0	0	4	2	6
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	18	0	0	0	18	0	0	0	0	0	1	13	4	18
ELEMENTARY OCCUPATIONS	2019-811201-3	Building Exterior / Interior Cleaner	3	0	0	0	3	0	0	0	6	0	0	0	0	0	1	1	4	6

ELEMENTARY OCCUPATIONS	2019-811201-4	Office Cleaner	13	0	0	0	2	0	0	0	15	0	0	0	0	0	4	8	3	15
ELEMENTARY OCCUPATIONS	2019-831302	Drainage, Sewerage and Storm Water Worker	4	0	0	0	1	0	0	0	5	0	0	0	0	0	1	4	0	5
ELEMENTARY OCCUPATIONS	2019-831304	Plumber's Assistant	32	0	0	0	71	0	0	0	103	0	0	0	0	0	31	61	11	103
ELEMENTARY OCCUPATIONS	2019-831306-2	Road Worker	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2019-861101-6	Waste Removalist	3	0	0	0	1	0	0	0	4	0	0	0	0	0	2	2	0	4
ELEMENTARY OCCUPATIONS	2019-861202	Waste Material Sorter and Classifier	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2
ELEMENTARY OCCUPATIONS	2019-862201-2	Security Door Installer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2019-862202-2	Handy Man	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2019-862202-5	General Worker	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2
ELEMENTARY OCCUPATIONS	2019-862301	Meter Reader	2	0	0	0	11	0	0	0	13	0	0	0	0	0	3	8	2	13
ELEMENTARY OCCUPATIONS Totals			59	0	0	0	94	0	0	0	153	0	0	0	0	0	43	89	21	153

E6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Financial and Accounting	Learnership	Certificate: Municipal Financial Management	48965	14Q140030181666	National Certificate in Municipal Finance Management Level 6			NQF Level 6	Mandatory Grant funds	100
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Asset Maintenance and Management	Learnership	Further Education and Training Certificate: Local Government Accounting	73712	01Q010037001204	Advanced Certificate: Local Government Accounting			NQF Level 4	LGSETA - Discretionary Grant funds	20
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management		Learnership	Certificate: Local Government Accounting	59751					NQF Level 3	LGSETA - Discretionary Grant funds	50
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Management, Leadership and Governance	Learnership	National Certificate: Municipal Integrated Development Planning	50205	14Q140034261605	National Certificate: Municipal Integrated Development Planning Level 5			NQF Level 5	Mandatory Grant funds	15

Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Project Management	Learnership	Further Education and Training Certificate: Project Management	50080	23Q230068281364	National Certificate in Generic Project Management Level 4			NQF Level 4	Mandatory Grant funds	50
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Disaster Risk Assessment and Reduction	Learnership	Further Education and Training Certificate: Generic Management: Disaster Risk Management	64870	14Q140038241504	FETC: Generic Management: Disaster Risk Management			NQF Level 4	Other Municipality funding	20
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	System Development Skills	Learnership	National Certificate: Information Technology (Systems Development)	48872	12Q120025251315	Commerce Development Level 5			NQF Level 5	LGSETA - Discretionary Grant funds	20
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Public Participation	Learnership	National Certificate: Public Administration	50060	21Q210020271875	National Certificate: Public Administration: Leadership Level 5			NQF Level 5	Mandatory Grant funds	40
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	GIS - Geographical Information Systems Mapping	Learnership	National Certificate: Geographical Information Sciences	49063	05Q050089341405	Geographical Information Science Operator Level 5			NQF Level 5	Other funding - government, donors, other SETAs	20

Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Organisational Learning and Development	Learnership	Further Education and Training Certificate: Occupationally-Directed Education Training and Development Practices	50332	07Q070027241204	FETC: Occupationally - Directed Education Training and Development Practices Level 4			NQF Level 4	LGSETA - Discretionary Grant funds	10
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Leadership/Ethics/Governance	Learnership	Further Education and Training Certificate: Leadership Development	50081	14Q140035421605	National Certificate in Leadership Development Level 4			NQF Level 4	LGSETA - Discretionary Grant funds	45
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Ward Committee Governance	Skills Programme towards a Qualification	National Certificate: Ward Committee Governance	57823			Ward Committee Management		NQF Level 3	LGSETA - Discretionary Grant funds	66
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Municipal Governance	Skills Programme towards a Qualification	Advanced Certificate: Municipal Governance	83246			Municipal Governance		NQF Level 6	Mandatory Grant funds	50
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Water & Wasterwater Treatment	Skills Programme towards a Qualification							NQF Level 1	Other Municipality funding	45
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Health and Wellness	Skills Programme towards a Qualification	National Certificate: Construction Health and Safety	77063			Health and Safety		NQF Level 3	Other funding - government, donors, other SETAs	200
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Digital Communications	Skills Programme towards a Qualification	Diploma in Computer Networking	100790			Computer Networking		NQF Level 6	Mandatory Grant funds	10
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Fire Fighting - Advanced course	Skills Programme towards a Qualification	Further Education and Training Certificate: Fire and Rescue Operations	57803			High Angel rescue		NQF Level 4	LGSETA - Discretionary Grant funds	122

Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Water care	Skills Programme towards a Qualification	National Certificate: Water Reticulation Services	23475			Water and Service		NQF Level 2	Other funding - government, donors, other SETAs	35
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Fire Fighting - Elementary course	Skills Programme towards a Qualification	Occupational Certificate: Firefighter	98991			Hazmat		NQF Level 4	Other Municipality funding	111
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Policy Development and Implementation	Skills Programme towards a Qualification	Postgraduate Diploma: Applied Social Sciences: Policy and Development Studies	72948			Policy Development and Implementation		NQF Level 8	LGSETA - Discretionary Grant funds	10
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Executive Leadership Programme	Skills Programme towards a Qualification	Master of Management in Executive Leadership	96543			Executive Leadership Programme		NQF Level 9	Mandatory Grant funds	56
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Environmental Laws and Regulations	Skills Programme towards a Qualification	Further Education and Training Certificate: Environmental Practice	50309			Environmental Practice		NQF Level 4	LGSETA - Discretionary Grant funds	30
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	First Aid in the workplace	Skills Programme towards a Qualification	Further Education and Training Certificate: Public Awareness Promotion of Dread Disease and HIV/AIDS	74410			First Aid		NQF Level 4	Mandatory Grant funds	203
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Leadership/Ethics/Governance	Skills Programme towards a Qualification	Further Education and Training Certificate: Leadership Development	50081			Traditional leadership		NQF Level 4	Other Municipality funding	20
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Plumbing (Basic)	Skills Programme towards a Qualification	Further Education and Training Certificate: Construction: Plumbing	65891			Plumbing		NQF Level 4	Other Municipality funding	50
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Contact/Call Centre	Skills Programme towards a Qualification	Occupational Certificate: Contact Centre Manager	99687					NQF Level 5	LGSETA - Discretionary Grant funds	50
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Minute Taking - Advanced level	Short Course: Non-credit					Report Writing & Minutes Taking		Below NQF Level 1	Mandatory Grant funds	30

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Labour Relations in the workplace	Short Course: Non-credit					Labour Relations Act & Skills Development Act		Below NQF Level 1	Mandatory Grant funds	16
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Advanced Driving	Short Course: Non-credit					Advanced Driving		Below NQF Level 1	Other Municipality funding	35
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Data Analytics	Short Course: Non-credit					Data Science		Below NQF Level 1	Other funding - government, donors, other SETAs	15
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Cyber Security	Short Course: Non-credit					Cyber Security		Below NQF Level 1	Other funding - government, donors, other SETAs	24
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Safety, Health and Environmental Management - Basic Training	Short Course: Non-credit					Snake Awareness		Below NQF Level 1	Other funding - government, donors, other SETAs	100
Totals												1668

E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2022 - Unemployed

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
PROFESSION ALS	2019-213302-5	Environmental Officer	35	5	5	5	30	7	7	6	100	3	0	2	0	5	58	42	0	100	0
PROFESSION ALS	2019-242103-1	Local Fisheries Development Officer	28	15	7	5	27	6	6	6	100	2	1	1	1	5	60	40	0	100	0
PROFESSIONALS Totals			63	20	12	10	57	13	13	12	200	5	1	3	1	10	118	82	0	200	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-311301-2	Electrical Instrument Technician	15	5	4	1	10	10	3	2	50	1	1	0	0	2	40	10	0	50	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2019-313106-1	Solar Power Plant Operator	17	1	1	1	15	5	5	5	50	0	0	0	0	0	40	10	0	50	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			32	6	5	2	25	15	8	7	100	1	1	0	0	2	80	20	0	100	0
CLERICAL SUPPORT WORKERS	2019-431101-9	Billing Administrator / Representative / Officer	22	3	3	2	10	12	6	2	60	8	0	0	0	8	60	0	0	60	0
CLERICAL SUPPORT WORKERS	2019-413101-1	Word Processing Clerk	58	5	4	3	25	2	2	1	100	5	1	0	0	6	75	25	0	100	0
CLERICAL SUPPORT WORKERS Totals			80	8	7	5	35	14	8	3	160	13	1	0	0	14	135	25	0	160	0
SERVICE AND SALES WORKERS	2019-541301-2	Cell Block Attendant	100	23	17	10	90	40	10	10	300	15	6	3	2	26	204	72	24	300	0
SERVICE AND SALES WORKERS	2019-522301-7	Clothing Sales Assistant	40	7	8	5	15	15	10	0	100	4	2	1	0	7	55	45	0	100	0
SERVICE AND SALES WORKERS	2019-541403-3	End Controller	32	7	7	4	33	8	6	3	100	5	0	0	0	5	56	44	0	100	0
SERVICE AND SALES WORKERS	2019-514101-1	Hair Dressing Technician	45	8	5	2	20	10	8	2	100	3	1	1	1	6	53	47	0	100	0
SERVICE AND SALES WORKERS Totals			217	45	37	21	158	73	34	15	600	27	9	5	3	44	368	208	24	600	0

SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-641201	Bricklayer	40	10	10	0	21	12	7	0	100	15	5	0	0	20	60	30	10	100	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-611304-8	Plant Propagator	35	15	5	2	22	8	8	5	100	3	1	1	3	8	52	33	15	100	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2019-642601	Plumber	27	5	5	3	41	8	8	3	100	0	0	0	0	0	70	30	0	100	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			102	30	20	5	84	28	23	8	300	18	6	1	3	28	182	93	25	300	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-721901-16	Furniture Finisher, Wood	15	15	15	5	25	12	12	1	100	2	2	0	0	4	37	30	33	100	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			15	15	15	5	25	12	12	1	100	2	2	0	0	4	37	30	33	100	0
ELEMENTARY OCCUPATIONS	2019-831305-4	Concrete Processing Worker	15	8	2	0	12	12	1	0	50	8	2	0	0	10	23	17	10	50	0
ELEMENTARY OCCUPATIONS	2019-862201-7	Home Renovator	83	10	7	0	70	15	10	5	200	6	2	2	1	11	95	60	45	200	0
ELEMENTARY OCCUPATIONS	2019-831313-1	Wastewater Process Attendant	32	8	5	5	25	15	5	5	100	3	0	0	0	3	55	45	0	100	0
ELEMENTARY OCCUPATIONS Totals			130	26	14	5	107	42	16	10	350	17	4	2	1	24	173	122	55	350	0
Totals			639	150	110	53	491	197	114	56	1810	83	24	11	8	126	1093	580	137	1810	0

E8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed														
LGSETA Strategic Focus Area	Municipal Key Performance Area	Occupation	Ofo Code	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	NQF Level	Funded By	Number trained in this learning intervention - Females	Number trained in this learning intervention - Males
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Environmental Officer	2019-213302-5	Environmental Management	Learnership	National Certificate: Environmental Practice	49752	14Q140045231223	National Certificate: Environmental Practice		NQF Level 3	Mandatory Grant funds	50	50
Environmental Officer Totals													50	50
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Local Fisheries Development Officer	2019-242103-1	Logistics and Asset Management	Internship	Higher Certificate in Local Economic Development	111174				NQF Level 5	LGSETA - Discretionary Grant funds	55	45
Local Fisheries Development Officer Totals													55	45
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Electrical Instrument Technician	2019-311301-2	Electrical Distribution: Pre Trade Test	Learnership	General Education and Training Certificate: General Technical Practice	49753	08Q080041351381	GETC: General Technical Practice (Electrical Construction) Level 1		NQF Level 1	Other funding - government, donors, other SETAs	25	25
Electrical Instrument Technician Totals													25	25
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Solar Power Plant Operator	2019-313106-1	Software Development Skills	Learnership	Occupational Certificate: Solar Photovoltaic Service Technician	99447	17Q170279003445	Solar Photovoltaic Service Technician		NQF Level 5	Other funding - government, donors, other SETAs	20	30
Solar Power Plant Operator Totals													20	30
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Word Processing Clerk	2019-413101-1	Ward Committee Induction	Skills Programme towards a Qualification	National Certificate: Ward Committee Governance	57823			Ward Committee	NQF Level 3	LGSETA - Discretionary Grant funds	70	30
Word Processing Clerk Totals													70	30

Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Billing Administrator / Representative / Officer	2019-431101-9	Business Management	Learnership	National Certificate: Business Accounting	24418	01Q010016001205	National Certificate: Business Accounting Level 5		NQF Level 5	Other funding - government, donors, other SETAs	30	30
Billing Administrator / Representative / Officer Totals													30	30
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Hair Dressing Technician	2019-514101-1	Graphic Design Skills	Learnership	General Education and Training Certificate: Clothing Manufacturing Processes	50584	04Q040054331201	General Education and Training Certificate: Clothing Manufacturing Processes Level 1		NQF Level 1	Other funding - government, donors, other SETAs	60	40
Hair Dressing Technician Totals													60	40
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Cell Block Attendant	2019-541301-2	Digital Communications	Skills Programme towards a Qualification	Certificate: Basic Electronics	21101			cellphone Repairs	NQF Level 4	LGSETA - Discretionary Grant funds	150	150
Cell Block Attendant Totals													150	150
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	End Controller	2019-541403-3	End User Computing	Learnership	Further Education and Training Certificate: Business Systems Operations: End User (ERP)	49176	23Q230063251224	Business Systems Operations: End User (ERP) Level 4		NQF Level 4	Mandatory Grant funds	50	50
End Controller Totals													50	50
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Plant Propagator	2019-611304-8	Small Plant Operation	Skills Programme towards a Qualification	National Certificate: Plant Production	48975			Plant Production (Crop Plantation)	NQF Level 3	Other funding - government, donors, other SETAs	57	43
Plant Propagator Totals													57	43
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Bricklayer	2019-641201	Building Maintenance (Tiling, Painting)	Learnership	National Certificate: Building and Civil Construction	65409	05Q05011425140	NC: Construction (Carpenter NCCA)		NQF Level 3	Other funding - government, donors, other SETAs	60	40
Bricklayer Totals													60	40
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Plumber	2019-642601	Project Administration for Housing Projects	Skills Programme towards a Qualification	Further Education and Training Certificate: Construction: Plumbing	65891			Plumbing	NQF Level 4	Mandatory Grant funds	40	60

Plumber Totals													40	60
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Furniture Finisher, Wood	2019-721901-16	Fitting and Turning	Learnership	Further Education and Training Certificate: Furniture Making	49092	10Q100079281554	Further Education and Training Certificate: Furniture Making Level 4		NQF Level 4	LGSETA - Discretionary Grant funds	50	50
Furniture Finisher, Wood Totals													50	50
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Concrete Processing Worker	2019-831305-4	Construction Management	Learnership	National Certificate: Construction	49410	05Q05103261202	Construction Foreman		NQF Level 2	Other Municipality funding	25	25
Concrete Processing Worker Totals													25	25
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Wastewater Process Attendant	2019-831313-1	Water & Wastewater Treatment	Skills Programme towards a Qualification	Advanced Certificate in Water Treatment	109959			water and wastewater treatment	NQF Level 6	LGSETA - Discretionary Grant funds	50	50
Wastewater Process Attendant Totals													50	50
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Clothing or Textile Production Chargehand	2019-832909-2	Design internal controls and evaluation framework	Learnership	General Education and Training Certificate: Clothing Manufacturing Processes	50584	04Q040054331201	General Education and Training Certificate: Clothing Manufacturing Processes Level 1		NQF Level 1	Other funding - government, donors, other SETAs	75	25
Clothing or Textile Production Chargehand Totals													75	25
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Home Renovator	2019-862201-7	Community Development	Learnership	National Certificate: Community House Building	24273	05Q050050271702	Community House Builder Level 2		NQF Level 2	Mandatory Grant funds	100	100
Home Renovator Totals													100	100

F1. Reporting on Training Expenditure for 1 May 2021 - 30 April 2022

Reporting on Training Expenditure						
Funding Source	Planned Training Budget - Employed	Planned Training Budget - Unemployed	Actual Expenditure - Employed	Actual Expenditure - Unemployed	Committed Expenditure - Employed	Committed Expenditure - Unemployed
Mandatory Grant Funds	17778012	21600	0	21600	0	0
Outstanding Mandatory Grant funds from previous year	17756412	60000				
Discretionary Grants funds	0	0				
Additional funding (Municipality/entity, donor funds, other government funds etc)	100 000	100 000			0	0
Totals	35634424	181600	0	21600	0	0

F2. Total Actual Training Beneficiaries from 2021/2022

Total Actual Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Service delivery and infrastructure planning, coordination of sector service provision such as water and sanitation	11	14	25	0	0	0
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	To improve integrated development through cooperation between Senior Management, Municipal officials and politicians.	22	10	32	18	12	30
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	To improve reasonable assurance on the Adequacy and effectiveness of the municipal infrastructure and development	8	25	33	23	15	38
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Strengthening of the socioeconomic, development and empowerment of the community	0	0	0	67	22	89
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	To promote youth development within the district jurisdiction	14	47	61	32	38	70
Totals			55	96	151	140	87	227

F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2021 - 30 April 2022

Total Actual Adult Education and Training beneficiaries										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1	0	0	0	0	0	0	0	0	0	0
AET Level 2	0	0	0	0	0	0	0	0	0	0
AET Level 3	0	0	0	0	0	0	0	0	0	0
AET Level 4	0	0	0	0	0	0	0	0	0	0
National Senior Certificate	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0	0

F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2021 - 30 April 2022

Total Actual Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator	1	0	1	0	0
Local Labour Forum	8	8	16	0	0
Training Committee	5	2	7	0	0
Totals	14	10	24	0	0

F5. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2021 - 30 April 2022 - EMPLOYED

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
LEGISLATORS	2019-111101-1	Member of Mayoral Committee	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS	2019-111101-2	Speaker (Local or Provincial Government)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS	2019-111101-8	Councillor	9	0	0	0	11	0	0	1	21	0	0	0	1	1	3	11	7	21
LEGISLATORS	2019-111101-9	Mayor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS Totals			11	0	0	0	12	0	0	0	24	0	0	0	1	1	3	14	7	24
MANAGERS	2019-111203-6	Water Services Provider Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121101-1	Revenue Assessment Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-121101-7	Budgeting Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
MANAGERS	2019-121104	Internal Audit Manager	0	0	1	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
MANAGERS	2019-121901-1	Business Operations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-132104	Engineering Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-132401-12	Supply Chain Manager	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-133101-3	ICT / IT Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
MANAGERS	2019-134301	Special Care Accommodation Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2019-134912-1	Chief Fire and Rescue Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS Totals			4	0	1	0	4	0	1	1	10	0	0	0	0	0	3	7	0	10
PROFESSION ALS	2019-226302	Safety, Health, Environment and Quality (SHE&Q) Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-241104-4	Auditor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-241106	Accountant in Practice	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2019-242202-14	Risk / Planning / Review / Analyst	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-242302	Skills Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-252201-4	Systems Administrator (Computers)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2019-252301-9	ICT Customer Support Officer	1	0	0	0	2	0	0	0	3	0	0	0	0	0	3	0	0	3
PROFESSIONALS Totals			6	0	0	0	3	0	0	0	9	0	0	0	0	0	4	5	0	9

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-313501-5	Process Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351201	ICT Communications Assistant	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2019-351301-1	Network Support Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			2	0	0	0	2	0	0	0	4	0	0	0	0	0	3	1	0	4
CLERICAL SUPPORT WORKERS	2019-411101-13	Administrative Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-411101-19	Buying Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2019-413201-10	Data Compiler / Enterer / Officer / Operator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-431101	Accounts Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2019-431101-10	Accounts Payable or Receivable Clerk	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2
CLERICAL SUPPORT WORKERS	2019-431101-5	Assets Clerk / Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2019-431101-8	Debtors Clerk	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2019-441903-1	Administration Officer	3	0	0	0	1	0	0	0	4	0	0	0	0	0	3	1	0	4
CLERICAL SUPPORT WORKERS	2019-441903-14	Project Controller	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS Totals			12	0	1	0	2	0	0	0	15	0	0	0	0	0	7	8	0	15
SERVICE AND SALES WORKERS	2019-523102-2	Cashier	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2
SERVICE AND SALES WORKERS	2019-524401	Call Centre Salesperson	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2019-541101	Fire Fighter	14	0	0	0	42	1	3	1	61	0	0	0	0	0	7	53	1	61

SERVICE AND SALES WORKERS	2019-541907	Disaster Management Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS Totals			15	0	0	0	45	1	3	3	65	0	0	0	0	0	8	56	1	65
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-733201	Truck Driver (General)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
ELEMENTARY OCCUPATIONS	2019-831304	Plumber's Assistant	3	0	0	0	18	0	0	0	21	0	0	0	0	0	8	12	1	21
ELEMENTARY OCCUPATIONS Totals			3	0	0	0	18	0	0	0	21	0	0	0	0	0	8	12	1	21
Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

F6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Municipal Financial Management and Reporting	Learnership	Certificate: Municipal Financial Management	48965	14Q140030181666	National Certificate in Municipal Finance Management Level 6			NQF Level 6	Mandatory Grant funds	32
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Municipal Governance	Learnership	National Certificate: Municipal Governance	60529	14Q140048151405	National Certificate: Municipal Governance			NQF Level 5	Mandatory Grant funds	6
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Plumbing: Pre Trade Test	Recognition of Prior Learning	Further Education and Training Certificate: Construction: Plumbing	65891					NQF Level 4	LGSETA - Discretionary Grant funds	23
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Disaster Risk Assessment and Reduction	Skills Programme towards a Qualification	Further Education and Training Certificate: Generic Management: Disaster Risk Management	64870			Disaster Risk Assessment		NQF Level 4	LGSETA - Discretionary Grant funds	2
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Fire Fighting - Elementary course	Short Course: Non-credit					Confine Space		Below NQF Level 1	Mandatory Grant funds	61
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Website Design	Short Course: Non-credit					Window 10(MD 100)		Below NQF Level 1	Other Municipality funding	5
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Digital Media	Short Course: Non-credit					MS 500		Below NQF Level 1	Other Municipality funding	3

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Municipal Administration	Short Course: Non-credit					Intergrated councillor induction programme		Below NQF Level 1	Other funding - government, donors, other SETAs	19
Totals												151

F7. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2021 - 30 April 2022 - Unemployed

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
PROFESSIONALS	2019-242101-20	Business Consultant	18	0	0	0	12	0	0	0	30	0	0	0	0	0	25	5	0	30	0
PROFESSIONALS	2019-241107	Financial Accountant	12	0	0	0	8	0	0	0	20	0	0	0	0	0	20	0	0	20	0
PROFESSIONALS	2019-263501	Social Counselling Worker	67	0	0	0	22	0	0	0	89	0	0	0	0	0	69	20	0	89	0
PROFESSIONALS Totals			97	0	0	0	42	0	0	0	139	0	0	0	0	0	114	25	0	139	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-721901-16	Furniture Finisher, Wood	0	0	0	0	30	0	0	0	30	0	0	0	0	0	30	0	0	30	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2019-715301-2	Sewing Machinist	20	0	0	0	0	0	0	0	20	0	0	0	0	0	20	0	0	20	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			20	0	0	0	30	0	0	0	50	0	0	0	0	0	50	0	0	50	0
ELEMENTARY OCCUPATIONS	2019-821101	Crop Production Farm Worker / Assistant	23	0	0	0	15	0	0	0	38	0	0	0	0	0	38	0	0	38	0
ELEMENTARY OCCUPATIONS Totals			23	0	0	0	15	0	0	0	38	0	0	0	0	0	38	0	0	38	0
Totals			140	0	0	0	87	0	0	0	227	0	0	0	0	0	202	25	0	227	0

F8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed									
Ofo Code	Occupation	Type of learning intervention	Learning intervention	Name of learning intervention (Other)	NQF Level	Funded By	Pivotal	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male
2019-242101-20	Business Consultant	Skills Programme towards a Qualification	New Venture Creation _		NQF Level 4	Mandatory Grant funds	Yes	18	12
Business Consultant Totals								18	12
2019-821101	Crop Production Farm Worker / Assistant	Skills Programme towards a Qualification	Other	Crop plantation	NQF Level 3	Other funding - government, donors, other SETAs	Yes	23	15
Crop Production Farm Worker / Assistant Totals								23	15
2019-241107	Financial Accountant	Work Integrated Learning (WIL) - HEI	Other	Work Intergrated Learning	NQF Level 5	Other funding - government, donors, other SETAs	NO	12	8
Financial Accountant Totals								12	8
2019-721901-16	Furniture Finisher, Wood	Skills Programme towards a Qualification	Other	Furniture Making	NQF Level 2	Other funding - government, donors, other SETAs	NO	0	30
Furniture Finisher, Wood Totals								0	30
2019-715301-2	Sewing Machinist	Learnership	Other	dress Making(Sewing)	NQF Level 3	Other funding - government, donors, other SETAs	NO	20	0
Sewing Machinist Totals								20	0
2019-263501	Social Counselling Worker	Short Course: Non-credit	Other	Gender Based Violence	Below NQF Level 1	Other funding - government, donors, other SETAs	NO	67	22
Social Counselling Worker Totals								67	22
Totals								140	87