AccountMaster	AccountIink	Account
D0001/IR01059/F0001/X049/R0395/001/FINA	2414	D0001/IR01059/F0001/X049/R0395/001/FINA
D0001/IR01059/F2494/X049/R0395/001/FINA	2507	D0001/IR01059/F2494/X049/R0395/001/FINA
D0001/IR01061/F3418/X016/R0395/001/COMM	2693	D0001/IR01061/F3418/X016/R0395/001/COMM
D0001/IR01061/F0001/X049/R0396/001/FINA	2837	D0001/IR01061/F0001/X049/R0396/001/FINA
D0001/IR01061/F0045/X049/R0395/001/FINA	2645	D0001/IR01061/F0045/X049/R0395/001/FINA
D0001/IR01061/F2494/X049/R0395/001/FINA	1167	D0001/IR01061/F2494/X049/R0395/001/FINA
D0001/IR01069/F0001/X049/R0395/001/FINA	2421	D0001/IR01069/F0001/X049/R0395/001/FINA
D0001/IR01069/F0791/X049/R0396/001/FINA	2508	D0001/IR01069/F0791/X049/R0396/001/FINA
D0001/IR01070/F0001/X049/R0395/001/FINA	2665	D0001/IR01070/F0001/X049/R0395/001/FINA
D0001/IR01072/F0003-1/X046/R0396/001/FINA	4467	D0001/IR01072/F0003-1/X046/R0396/001/FINA
D0001/IR01074/F2495/X049/R0396/001/FINA	2454	D0001/IR01074/F2495/X049/R0396/001/FINA
D0001/IR01075/F2495/X146/R0396/001/FIN 15000	3221	D0001/IR01075/F2495/X146/R0396/001/FIN 15000
D0001/IR01075/F2495/X146/R0396/001/TECH	976	D0001/IR01075/F2495/X146/R0396/001/TECH
D0001/IR01512/F2494/X049/R0396/001/FIN 16000	3222	D0001/IR01512/F2494/X049/R0396/001/FIN 16000
D0001/IR01416/F0001/X046/R0395/001/FINA	4566	D0001/IR01416/F0001/X046/R0395/001/FINA
D0001/IR01417/F0001/X049/R0395/001/FINA	2429	D0001/IR01417/F0001/X049/R0395/001/FINA
D0001/IR01417/F2494/X049/R0395/001/FINA	2506	D0001/IR01417/F2494/X049/R0395/001/FINA
D0001/IR01420/F0003-1/X046/R0396/001/CORP	4454	D0001/IR01420/F0003-1/X046/R0396/001/CORP
D0001/IR01425/F0001/X046/R0395/001/FINA	4565	D0001/IR01425/F0001/X046/R0395/001/FINA
D0001/IR01157/F0046/X049/R0396/001/FIN 17000	3223	D0001/IR01157/F0046/X049/R0396/001/FIN 17000
D0001/IR01157/F0046/X066/R0395/001/FINA	988	D0001/IR01157/F0046/X066/R0395/001/FINA
D0001/IR01211/F0001/X049/R0395/001/FINA	2425	D0001/IR01211/F0001/X049/R0395/001/FINA
D0001/IR01283/F0041/X046/R0396/001/FINA	2511	D0001/IR01283/F0041/X046/R0396/001/FINA
D0001/IR01113/F0001/X049/R0395/001/FINA	2417	D0001/IR01113/F0001/X049/R0395/001/FINA
D0001/IR01113/F2495/X049/R0396/001/FINA	2509	D0001/IR01113/F2495/X049/R0396/001/FINA
D0001/IR01443/F0047/X093/R0395/001/FINA	2741	D0001/IR01443/F0047/X093/R0395/001/FINA
D0001/IR00999/F0931/X139/R0396/001/TECH	2838	D0001/IR00999/F0931/X139/R0396/001/TECH
D0001/IR01002/F0931/X139/R0396/001/FIN 13000	3220	D0001/IR01002/F0931/X139/R0396/001/FIN 13000
D0001/IR01002/F0931/X139/R0396/001/FINA	989	D0001/IR01002/F0931/X139/R0396/001/FINA
D0001/IR01006/F0932/X146/R0396/001/FIN 12000	3219	D0001/IR01006/F0932/X146/R0396/001/FIN 12000
D0001/IR01006/F0932/X049/R0393/001/FINA	2725	D0001/IR01006/F0932/X049/R0393/001/FINA
D0001/IR01137/F0932/X146/R0396/001/FIN 11000	3218	D0001/IR01137/F0932/X146/R0396/001/FIN 11000
D0001/IR01137/F0932/X146/R0396/001/FINA	1166	D0001/IR01137/F0932/X146/R0396/001/FINA
D0001/IR01138/F0932/X146/R0396/001/FINA	2467	D0001/IR01138/F0932/X146/R0396/001/FINA
D0001/IR01139/F0001/X049/R0395/001/FINA	2419	D0001/IR01139/F0001/X049/R0396/001/FINA
D0001/IR01139/F2495/X049/R0396/001/FINA	2510	D0001/IR01139/F2495/X049/R0396/001/FINA
D0001/IR01017/F0003-1/X049/R0396/001/FINA	4446	D0001/IR01017/F0003-1/X049/R0396/001/FINA
D0001/IR01025/F0041/X046/R0396/001/FINA	2512	D0001/IR01025/F0041/X046/R0396/001/FINA
D0001/IR01025/F0001/X049/R0395/001/FINA	2426	D0001/IR01025/F0001/X049/R0395/001/FINA
D0001/IR00070-1/F3641-2/X049/R0396/001/FINA	4434	D0001/IR00070-1/F3641-2/X049/R0396/001/FINA
D0001/IR00174/F3739/X049/R0395/001/FINA	4480	D0001/IR00174/F3739/X049/R0395/001/FINA
D0001/IR006957/F13636/X098/R0396/001/FIN 6000	3213	D0001/IR006957/F13636/X098/R0396/001/FIN 6000
D0001/IR006957/F0041/X046/R0395/001/FINA	2682	D0001/IR006957/F0041/X046/R0395/001/FINA
D0001/IR006972/F13636/X098/R0395/001/COMM	4483	D0001/IR006972/F13636/X098/R0395/001/COMM
D0001/IR008203/F0003-4/X046/R0396/001/FINA	2666	D0001/IR008203/F0003-4/X046/R0396/001/FINA
D0001/IR00957/F0041/X046/R0396/001/FINA	2519	D0001/IR00957/F0041/X046/R0396/001/FINA
D0001/IR00958/F0041/X046/R0395/001/FINA	2672	D0001/IR00958/F0041/X046/R0395/001/FINA
D0001/IR01671/F0791/X146/R0396/001/FIN 8000	3215	D0001/IR01671/F0791/X146/R0396/001/FIN 8000
D0001/IR01671/F0791/X146/R0396/001/FINA	2514	D0001/IR01671/F0791/X146/R0396/001/FINA
D0001/IR01671/F0791/X146/R0396/001/TECH	978	D0001/IR01671/F0791/X146/R0396/001/TECH
D0001/IR01678/F0003-1/X049/R0396/001/FINA	2427	D0001/IR01678/F0003-1/X049/R0396/001/FINA
D0001/IR01678/F0791/X146/R0396/001/FINA	2513	D0001/IR01678/F0791/X146/R0396/001/FINA
D0001/IR01681/F0041/X046/R0396/001/FINA	2520	D0001/IR01681/F0041/X046/R0396/001/FINA
D0001/IR01681/F0801/X120/R0396/001/TECH	974	D0001/IR01681/F0801/X120/R0396/001/TECH
D0001/IR01683/F0803/X146/R0396/001/FIN 9000	3216	D0001/IR01683/F0803/X146/R0396/001/FIN 9000
D0001/IR01683/F0803/X146/R0396/001/FINA	2515	D0001/IR01683/F0803/X146/R0396/001/FINA
D0001/IR01683/F0803/X146/R0396/001/TECH	975	D0001/IR01683/F0803/X146/R0396/001/TECH
D0001/IR02310/F1169/X028/R0396/001/COMM	972	D0001/IR02310/F1169/X028/R0396/001/COMM
D0001/IR02310/F1169/X019/R0396/001/FIN 4000	3212	D0001/IR02310/F1169/X019/R0396/001/FIN 4000
D0001/IR02318/F1177/X049/R0396/001/FIN 3000	3211	D0001/IR02318/F1177/X049/R0396/001/FIN 3000
D0001/IR02318/F1177/X049/R0395/001/FINA	977	D0001/IR02318/F1177/X049/R0395/001/FINA
D0001/IR02321/F0041/X046/R0396/001/FINA	2518	D0001/IR02321/F0041/X046/R0396/001/FINA
D0001/IR02321/F1180/X046/R0396/001/FINA	2516	D0001/IR02321/F1180/X046/R0396/001/FINA
D0001/IR02321/F0791/X049/R0395/001/FINA	2671	D0001/IR02321/F0791/X049/R0395/001/FINA
D0001/IR02323/F0003-1/X049/R0396/001/FINA	2605	D0001/IR02323/F0003-1/X049/R0396/001/FINA
D0001/IR02331/F0801/X116/R0396/001/FIN 10000	3217	D0001/IR02331/F0801/X116/R0396/001/FIN 10000
D0001/IR02344/F0041/X049/R0396/001/FIN 1000	3209	D0001/IR02344/F0041/X049/R0396/001/FIN 1000
D0001/IR02344/F0041/X046/R0396/001/FINA	979	D0001/IR02344/F0041/X046/R0396/001/FINA
O0005-148/IR02344/F0041/X141/R0396/001/TEC41	4423	O0005-148/IR02344/F0041/X141/R0396/001/TEC41
O0005-149/IR02344/F0041/X141/R5218/001/TEC41_A	4424	O0005-149/IR02344/F0041/X141/R5218/001/TEC41_A
O0005-150/IR02344/F0041/X141/R5218/001/TEC41_B	4425	O0005-150/IR02344/F0041/X141/R5218/001/TEC41_B
O0005-151/IR02344/F0041/X141/R5223/001/TEC41_C	4426	O0005-151/IR02344/F0041/X141/R5223/001/TEC41_C
O0005-152/IR02344/F0041/X141/R5224/001/TEC41_D	4427	O0005-152/IR02344/F0041/X141/R5224/001/TEC41_D
O0005-153/IR02344/F0041/X141/R5219/001/TEC41_E	4428	O0005-153/IR02344/F0041/X141/R5219/001/TEC41_E
O0005-154/IR02344/F0041/X141/R5220/001/TEC41_F	4429	O0005-154/IR02344/F0041/X141/R5220/001/TEC41_F
D0001/IR02345/F0041/X049/R0396/001/FIN 2000	3210	D0001/IR02345/F0041/X049/R0396/001/FIN 2000
D0001/IR02790/F2078/X049/R0396/001/FIN 7000	3214	D0001/IR02790/F2078/X049/R0396/001/FIN 7000
D0001/IR02983-1/F3641-1/X049/R0396/001/FIN 14000	4433	D0001/IR02983-1/F3641-1/X049/R0396/001/FIN 14000
D0001/IR03118/F2678/X020/R0395/001/CORP	2643	D0001/IR03118/F2678/X020/R0395/001/CORP
D0001/IR03135/F0001/X100/R0396/001/COMM	4477	D0001/IR03135/F0001/X100/R0396/001/COMM
D0001/IR03147/F1568/X046/R0396/001/FINA	2517	D0001/IR03147/F1568/X046/R0396/001/FINA
D0001/IR03147/F1568/X045/R0395/001/OOMM	2701	D0001/IR03147/F1568/X045/R0395/001/OOMM
D0001/IR03157/F2772/X020/R0395/001/CORP	2721	D0001/IR03157/F2772/X020/R0395/001/CORP
D0001/IR03195/F1177/X020/R0395/001/CORP	2461	D0001/IR03195/F1177/X020/R0395/001/CORP
D0001/IR03195/F2766/X051/R0396/001/CORP	4453	D0001/IR03195/F2766/X051/R0396/001/CORP
D0001/IR03781/F0001/X049/R0395/001/FINA	2597	D0001/IR03781/F0001/X049/R0395/001/FINA
D0001/IR03960/F3392/X020/R0395/001/CORP	2723	D0001/IR03960/F3392/X020/R0395/001/CORP
D0001/IR03963/F3395/X020/R0395/001/CORP	2462	D0001/IR03963/F3395/X020/R0395/001/CORP
D0001/IR03986/F3418/X041/R0395/001/COMM	4490	D0001/IR03986/F3418/X041/R0395/001/COMM
D0001/IR03986/F3418/X096/R0396/001/COMM	973	D0001/IR03986/F3418/X096/R0396/001/COMM
D0001/IR04015/F3443/X020/R0395/001/CORP	2719	D0001/IR04015/F3443/X020/R0395/001/CORP
D0001/IR04039/F3465/X093/R0395/001/COMM	4494	D0001/IR04039/F3465/X093/R0395/001/COMM
O0001/IE00516/F0041/X139/R0395/001/FINA	1002	O0001/IE00516/F0041/X139/R0395/001/FINA
O0001/IE00516/F0041/X146/R0395/001/FINA	971	O0001/IE00516/F0041/X146/R0395/001/FINA
O0001/IE00516/F0001/X049/R0395/001/TEC43	4237	O0001/IE00516/F0001/X049/R0395/001/TEC43
O0001/IE00523/F0041/X146/R0396/001/TEC 13	4245	O0001/IE00523/F0041/X146/R0396/001/TEC 13
D0001/IE00523/F0041/X146/R0396/001/TEC14	4246	D0001/IE00523/F0041/X146/R0396/001/TEC14
D0001/IE00523/F0041/X146/R5218/001/TEC14_A	4247	D0001/IE00523/F0041/X146/R5219/001/TEC14_A
D0001/IE00523/F0041/X146/R5219/001/TEC14_B	4248	D0001/IE00523/F0041/X146/R5219/001/TEC14_B
D0001/IE00523/F0041/X146/R5220/001/TEC14_C	4249	D0001/IE00523/F0041/X146/R5220/001/TEC14_C
D0001/IE00523/F0041/X146/R5221/001/TEC14_D	4250	D0001/IE00523/F0041/X146/R5221/001/TEC14_D
D0001/IE00523/F0041/X146/R5223/001/TEC14_E	4251	D0001/IE00523/F0041/X146/R5223/001/TEC14_E
D0001/IE00523/F0041/X146/R5224/001/TEC14_F	4252	D0001/IE00523/F0041/X146/R5224/001/TEC14_F
O0001/IE00523/F0041/X146/R0395/001/TECH	2670	O0001/IE00523/F0041/X146/R0395/001/TECH
O0005-1/IE00523/F0932/X146/R0396/001/TECH	378	O0005-1/E00523/F0932/X146/R0396/001/TECH
O0025-1/IE00001/F0932/X096/R0396/001/Com 80	3029	O0025-1/E00001/F0932/X096/R0396/001/Com 80
O1273-1/IE00002/F0041/X039/R0396/001/COMM	813	O1273-1/E00002/F0041/X039/R0396/001/COMM
O3588-3/IE00003/F0041/X073/R0396/001/Com 1.2	3074	O3588-3/E00003/F0041/X073/R0396/001/Com 1.2
O1293-4/IE00003/F0041/X072/R0396/001/Com 10.3	3087	O1293-4/E00003/F0041/X072/R0396/001/Com 10.3
O1273-4/IE00003/F0041/X039/R0396/001/Com 12.1	3091	O1273-4/E00003/F0041/X039/R0396/001/Com 12.1
O1273-6/IE00003/F0041/X039/R0396/001/Com 12.3	3093	O1273-6/E00003/F0041/X039/R0396/001/Com 12.3
O0005-3/IE00003/F0041/X073/R0396/001/Com 5.2	3078	O0005-3/E00003/F0041/X073/R0396/001/Com 5.2
O1273-3/IE00003/F0041/X039/R0396/001/Com 6.3	3082	O1273-3/E00003/F0041/X039/R0396/001/Com 6.3
O1273-1/IE00005/F0041/X039/R0396/001/COMM	814	O1273-1/E00005/F0041/X039/R0396/001/COMM
O0001/IE00005/F0932/X045/R0396/001/OMM25	2992	O0001/IE00005/F0932/X045/R0396/001/OMM25
O0005-1/IE00005/F0041/X148/R0396/001/TEC18	4274	O0005-1/IE00005/F0041/X148/R0396/001/TEC18
O0001/IE00008/F0932/X053/R0395/001/CORP24	2874	O0001/IE00008/F0932/X053/R0395/001/CORP24
O0001/IE00008/F0932/X053/R0395/001/OMM33.1	2949	O0001/IE00008/F0932/X053/R0395/001/OMM33.1
O0001/IE00008/F0932/X053/R0395/001/OMM33.2	2950	O0001/IE00008/F0932/X053/R0395/001/OMM33.2
O0001/IE00008/F0932/X053/R0395/001/OMM33.3	2951	O0001/IE00008/F0932/X053/R0395/001/OMM33.3
O0001/IE00008/F0041/X045/R0395/001/COMM	1063	O0001/IE00008/F0041/X045/R0395/001/COMM
O0001/IE00016/F0932/X047/R0395/001/FIN 32	2930	O0001/IE00016/F0932/X047/R0395/001/FIN 32
O0001/IE00016/F0932/X049/R0395/001/FIN 40	2937	O0001/IE00016/F0932/X049/R0395/001/FIN 40
O0001/IE00016/F0932/X049/R0395/001/FIN 41	2938	O0001/IE00016/F0932/X049/R0395/001/FIN 41
O1238-2/IE00018/F0041/X096/R0395/001/COMM	2660	O1238-2/E00018/F0041/X096/R0395/001/COMM
O0004-1/IE00021/F0041/X098/R0396/001/COMM	846	O0004-1/E00021/F0041/X098/R0396/001/COMM
O1268-1/IE00022/F3418/X041/R0396/001/COMM	739	O1268-1/E00022/F3418/X041/R0396/001/COMM
O1232-5/IE00022/F0041/X049/R0395/001/FINA	1000	O1232-5/E00022/F0041/X049/R0395/001/FINA
O0011-1/IE00022/F0932/X045/R0396/001/OMM16	2990	O0011-1/E00022/F0932/X045/R0396/001/OMM16
O1273-1/IE00024/F0041/X039/R0396/001/COMM	810	O1273-1/E00024/F0041/X039/R0396/001/COMM
O0001/IE00026/F0041/X046/R0395/001/FINA	970	O0001/IE00026/F0041/X046/R0395/001/FINA
O0001/IE00029/F0932/X049/R0395/001/FIN 35	2934	O0001/IE00029/F0932/X049/R0395/001/FIN 35
O0001/IE00029/F0932/X049/R0395/001/FINA	965	O0001/IE00029/F0932/X049/R0395/001/FINA
O0033-1/IE00079/F0041/X141/R0396/001/TECH	401	O0033-1/E00079/F0041/X141/R0396/001/TECH
O0042-1/IE00079/F0041/X141/R0396/001/TECH	397	O0042-1/E00079/F0041/X141/R0396/001/TECH
O0051-1/IE00079/F0041/X141/R0396/001/TECH	393	O0051-1/E00079/F0041/X141/R0396/001/TECH
O0059-1/IE00079/F0041/X141/R0396/001/TECH	389	O0059-1/E00079/F0041/X141/R0396/001/TECH
O0389-1/IE00079/F0041/X141/R0396/001/TECH	387	O0389-1/E00079/F0041/X141/R0396/001/TECH
O1785-1/IE00079/F0041/X141/R0396/001/TECH	391	O1785-1/E00079/F0041/X141/R0396/001/TECH
O2045-1/IE00079/F0041/X141/R0396/001/TECH	399	O2045-1/E00079/F0041/X141/R0396/001/TECH
O2410-1/IE00079/F0041/X141/R0396/001/TECH	395	O2410-1/E00079/F0041/X141/R0396/001/TECH
O1264-1/IE00080/F0932/X109/R0396/001/Com53.4	3171	O1264-1/E00080/F0932/X109/R0396/001/Com53.4
O0036-1/IE00080/F0041/X146/R0396/001/TECH	663	O0036-1/E00080/F0041/X146/R0396/001/TECH
O0044-1/IE00080/F0041/X146/R0396/001/TECH	600	O0044-1/E00080/F0041/X146/R0396/001/TECH
O2147-1/IE00080/F0041/X146/R0396/001/TECH	703	O2147-1/E00080/F0041/X146/R0396/001/TECH
O2149-1/IE00080/F0041/X146/R0396/001/TECH	707	O2149-1/E00080/F0041/X146/R0396/001/TECH
O2152-1/IE00080/F0041/X146/R0396/001/TECH	711	O2152-1/E00080/F0041/X146/R0396/001/TECH
O2156-1/IE00080/F0041/X146/R0396/001/TECH	699	O2156-1/E00080/F0041/X146/R0396/001/TECH
O2174-1/IE00080/F0041/X146/R0396/001/TECH	695	O2174-1/E00080/F0041/X146/R0396/001/TECH
O2187-1/IE00080/F0041/X146/R0396/001/TECH	683	O2187-1/E00080/F0041/X146/R0396/001/TECH
O2189-1/IE00080/F0041/X146/R0396/001/TECH	687	O2189-1/E00080/F0041/X146/R0396/001/TECH
O2192-1/IE00080/F0041/X146/R0396/001/TECH	691	O2192-1/E00080/F0041/X146/R0396/001/TECH
O2200-1/IE00080/F0041/X146/R0396/001/TECH	679	O2200-1/E00080/F0041/X146/R0396/001/TECH
O2209-1/IE00080/F0041/X146/R0396/001/TECH	667	O2209-1/E00080/F0041/X146/R0396/001/TECH
O2211-1/IE00080/F0041/X146/R0396/001/TECH	671	O2211-1/E00080/F0041/X146/R0396/001/TECH
O2214-1/IE00080/F0041/X146/R0396/001/TECH	675	O2214-1/E00080/F0041/X146/R0396/001/TECH
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O2517-1/IE00080/F0041/X146/R0396/001/TECH	596	O2517-1/E00080/F0041/X146/R0396/001/TECH
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O2554-1/IE00080/F0041/X146/R0396/001/TECH	572	O2554-1/E00080/F0041/X146/R0396/001/TECH
O2557-1/IE00080/F0041/X146/R0396/001/TECH	576	O2557-1/E00080/F0041/X146/R0396/001/TECH
O2565-1/IE00080/F0041/X146/R0396/001/TECH	564	O2565-1/E00080/F0041/X146/R0396/001/TECH
O2574-1/IE00080/F0041/X146/R0396/001/TECH	552	O2574-1/E00080/F0041/X146/R0396/001/TECH
O2576-1/IE00080/F0041/X146/R0396/001/TECH	556	O2576-1/E00080/F0041/X146/R0396/001/TECH
O2579-1/IE00080/F0041/X146/R0396/001/TECH	560	O2579-1/E00080/F0041/X146/R0396/001/TECH
O0053-1/IE00080/F0041/X148/R0396/001/TECH	654	O0053-1/E00080/F0041/X148/R0396/001/TECH
O0061-1/IE00080/F0041/X148/R0396/001/TECH	528	O0061-1/E00080/F0041/X148/R0396/001/TECH
O0491-1/IE00080/F0041/X148/R0396/001/TECH	536	O0491-1/E00080/F0041/X148/R0396/001/TECH
O0493-1/IE00080/F0041/X148/R0396/001/TECH	540	O0493-1/E00080/F0041/X148/R0396/001/TECH
O0496-1/IE00080/F0041/X148/R0396/001/TECH	544	O0496-1/E00080/F0041/X148/R0396/001/TECH
O0500-1/IE00080/F0041/X148/R0396/001/TECH	524	O0500-1/E00080/F0041/X148/R0396/001/TECH
O0518-1/IE00080/F0041/X148/R0396/001/TECH	520	O0518-1/E00080/F0041/X148/R0396/001/TECH
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O0555-1/IE00080/F0041/X148/R0396/001/TECH	496	O0555-1/E00080/F0041/X148/R0396/001/TECH
O0558-1/IE00080/F0041/X148/R0396/001/TECH	500	O0558-1/E00080/F0041/X148/R0396/001/TECH
O0561-1/IE00080/F0041/X148/R0396/001/TECH	504	O0561-1/E00080/F0041/X148/R0396/001/TECH
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O2152-1/IE00081/F0041/X146/R0396/001/TECH	712	O2152-1/E00081/F0041/X146/R0396/001/TECH
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O0001/IE00559/F0932/X049/R0395/001/FINA
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O1242-6/IE00571/F0932/X028/R0396/001/com 22.3
O1242-7/IE00571/F0932/X028/R0396/001/com 22.4
O1252-1/IE00571/F0932/X028/R0396/001/com23.1
O1248-1/IE00571/F0932/X028/R0396/001/Com30.1
O1248-18/IE00571/F0932/X028/R0396/001/Com33.6
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O1444-21/IE00571/F0932/X028/R0396/001/Com48.5
O1444-22/IE00571/F0932/X028/R0396/001/Com48.6
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O1305-3/IE00571/F0932/X022/R0396/001/Com59.2
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O1242-1/IE00571/F0041/X015/R0396/001/COMM
O1243-1/IE00571/F0041/X018/R0396/001/COMM

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3080 O1273-1/IE00534/F0041/X039/R0396/001/Com 6.1
3097 O1273-10/IE00534/F0041/X072/R0396/001/Com 9.1
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3142 O1248-3/IE00534/F0932/X028/R0396/001/Com30.3
3135 O1245-11/IE00534/F0932/X028/R0396/001/Com36.11
3131 O1245-7/IE00534/F0932/X028/R0396/001/Com36.7
3178 O1333-6/IE00534/F0932/X028/R0396/001/Com37.5
3172 O1265-1/IE00534/F0932/X019/R0396/001/Com63
3173 O1333-1/IE00534/F0932/X019/R0396/001/Com66
2684 O0001/IE00534/F0041/X096/R0395/001/COMM
2910 O0001/IE00534/F0932/X046/R0395/001/CORP38.7
2916 O0001/IE00534/F0932/X046/R0395/001/CORP50
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1055 O1345-3/IE00738/F0041/X045/R0396/001/OOMM
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4509 O1395-1/IE07386/F1182/X139/R5218/001/TECH
4510 O1395-2/IE07386/F1182/X139/R5221/001/TECH
39 4600 - Inventory Consumed [Expenditure]
4511 O1395-3/IE07386/F1182/X139/R5224/001/TECH
39 4600 - Inventory Consumed [Expenditure]
4512 O1395-4/IE07386/F1182/X139/R5222/001/TECH
39 4600 - Inventory Consumed [Expenditure]
4513 O1395-5/IE07386/F1182/X139/R5223/001/TECH
39 4600 - Inventory Consumed [Expenditure]
4514 O1395-6/IE07386/F1182/X139/R5220/001/TECH
39 4600 - Inventory Consumed [Expenditure]
4515 O1395-7/IE07386/F1182/X139/R5219/001/TECH
39 4600 - Inventory Consumed [Expenditure]
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2935 O0001/IE00546/F0932/X055/R0395/001/FIN 37
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3163 O0001/IE00059/F0932/X109/R0395/001/com51.1
2696 O1268-1/IE00059/F3418/X016/R0395/001/COMM
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856 O1264-1/IE00059/F0041/X019/R0396/001/COMM
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930 O1300-1/IE00059/F0041/X062/R0395/001/CORP
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3154 O1248-15/IE00060/F0932/X028/R0396/001/Com33.3
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3126 O1245-2/IE00060/F0932/X028/R0396/001/Com36.2
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957 O0001/IE00060/F0041/X019/R0395/001/COMM
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2963 O0001/IE00060/F0932/X045/R0395/001/OMM8.2
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2686 O0001/IE00060/F0041/X146/R0395/001/TECH
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3927 O0001/IE01537/F0041/X028/R0395/001/SAL31.15
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3904 O0001/IE03968/F0041/X019/R0395/001/SAL30.20
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3959 O0001/IE03968/F0041/X041/R0395/001/SAL32.20
3986 O0001/IE03968/F0041/X071/R0395/001/SAL33.20
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O0001/IE06079/F0041/X139/R0395/001/TECH	442 O0001/IE06079/F0041/X139/R0395/001/TECH
O0001/IE06079/F0041/X146/R0395/001/TECH	441 O0001/IE06079/F0041/X146/R0395/001/TECH
O0001/IE06103/F0041/X046/R0395/001/SAL16.2	3612 O0001/IE06103/F0041/X046/R0395/001/SAL16.2
O0001/IE06103/F0041/X148/R0395/001/SAL22.2	3787 O0001/IE06103/F0041/X148/R0395/001/SAL22.2
O0001/IE06103/F0041/X146/R0395/001/SAL23.2	3799 O0001/IE06103/F0041/X146/R0395/001/SAL23.2
O0001/IE06103/F0041/X147/R0395/001/SAL24.2	3811 O0001/IE06103/F0041/X147/R0395/001/SAL24.2
O0001/IE06103/F0041/X139/R0395/001/SAL25.2	3823 O0001/IE06103/F0041/X139/R0395/001/SAL25.2
O0001/IE06103/F0041/X141/R0395/001/SAL26.2	3835 O0001/IE06103/F0041/X141/R0395/001/SAL26.2
O0001/IE06103/F0041/X099/R0395/001/SAL27.2	3847 O0001/IE06103/F0041/X099/R0395/001/SAL27.2
O0001/IE06103/F0041/X101/R0395/001/SAL35.2	4022 O0001/IE06103/F0041/X101/R0395/001/SAL35.2
O0001/IE06103/F0041/X019/R0395/001/SAL36.2	4034 O0001/IE06103/F0041/X019/R0395/001/SAL36.2
O0001/IE06103/F0041/X028/R0395/001/SAL37.2	4046 O0001/IE06103/F0041/X028/R0395/001/SAL37.2
O0001/IE06103/F0041/X041/R0395/001/SAL38.2	4058 O0001/IE06103/F0041/X041/R0395/001/SAL38.2
O0001/IE06103/F0041/X071/R0395/001/SAL39.2	4070 O0001/IE06103/F0041/X071/R0395/001/SAL39.2
O0001/IE06103/F0041/X109/R0395/001/SAL40.2	4082 O0001/IE06103/F0041/X109/R0395/001/SAL40.2
O0001/IE06109/F0041/X139/R0395/001/TECH	444 O0001/IE06109/F0041/X139/R0395/001/TECH
O0001/IE06109/F0041/X146/R0395/001/TECH	443 O0001/IE06109/F0041/X146/R0395/001/TECH
O0001/IE06112/F0041/X046/R0395/001/CORP	1132 O0001/IE06112/F0041/X046/R0395/001/CORP
O0001/IE06114/F0041/X019/R0395/001/COMM	837 O0001/IE06114/F0041/X019/R0395/001/COMM
O0001/IE06114/F0041/X028/R0395/001/COMM	838 O0001/IE06114/F0041/X028/R0395/001/COMM
O0001/IE06114/F0041/X096/R0395/001/COMM	839 O0001/IE06114/F0041/X096/R0395/001/COMM
O0001/IE06133/F0041/X046/R0395/001/SAL16.12	3622 O0001/IE06133/F0041/X046/R0395/001/SAL16.12
O0001/IE06133/F0041/X148/R0395/001/SAL22.12	3797 O0001/IE06133/F0041/X148/R0395/001/SAL22.12
O0001/IE06133/F0041/X146/R0395/001/SAL23.12	3809 O0001/IE06133/F0041/X146/R0395/001/SAL23.12
O0001/IE06133/F0041/X147/R0395/001/SAL24.12	3821 O0001/IE06133/F0041/X147/R0395/001/SAL24.12
O0001/IE06133/F0041/X139/R0395/001/SAL25.12	3833 O0001/IE06133/F0041/X139/R0395/001/SAL25.12
O0001/IE06133/F0041/X141/R0395/001/SAL26.12	3845 O0001/IE06133/F0041/X141/R0395/001/SAL26.12
O0001/IE06133/F0041/X099/R0395/001/SAL27.12	3857 O0001/IE06133/F0041/X099/R0395/001/SAL27.12
O0001/IE06133/F0041/X101/R0395/001/SAL35.12	4032 O0001/IE06133/F0041/X101/R0395/001/SAL35.12
O0001/IE06133/F0041/X019/R0395/001/SAL36.12	4044 O0001/IE06133/F0041/X019/R0395/001/SAL36.12
O0001/IE06133/F0041/X028/R0395/001/SAL37.12	4056 O0001/IE06133/F0041/X028/R0395/001/SAL37.12
O0001/IE06133/F0041/X041/R0395/001/SAL38.12	4068 O0001/IE06133/F0041/X041/R0395/001/SAL38.12
O0001/IE06133/F0041/X071/R0395/001/SAL39.12	4080 O0001/IE06133/F0041/X071/R0395/001/SAL39.12
O0001/IE06133/F0041/X109/R0395/001/SAL40.12	4092 O0001/IE06133/F0041/X109/R0395/001/SAL40.12
O0001/IE06137/F0041/X019/R0395/001/COMM	819 O0001/IE06137/F0041/X019/R0395/001/COMM
O0001/IE06137/F0041/X028/R0395/001/COMM	820 O0001/IE06137/F0041/X028/R0395/001/COMM
O0001/IE06137/F0041/X096/R0395/001/COMM	821 O0001/IE06137/F0041/X096/R0395/001/COMM
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O0001/IE06146/F0041/X139/R0395/001/TECH	436 O0001/IE06146/F0041/X139/R0395/001/TECH
O0001/IE06146/F0041/X146/R0395/001/TECH	435 O0001/IE06146/F0041/X146/R0395/001/TECH
O0001/IE06163/F0041/X146/R0395/001/SAL41.3	4187 O0001/IE06163/F0041/X146/R0395/001/SAL41.3
O0001/IE06163/F0041/X139/R0395/001/SAL41.4	4188 O0001/IE06163/F0041/X139/R0395/001/SAL41.4
O0001/IE06163/F0041/X046/R0395/001/SAL41.5	4189 O0001/IE06163/F0041/X046/R0395/001/SAL41.5
O0001/IE06163/F0041/X028/R0395/001/SAL41.6	4190 O0001/IE06163/F0041/X028/R0395/001/SAL41.6
O0001/IE06163/F0041/X019/R0395/001/SAL41.7	4191 O0001/IE06163/F0041/X019/R0395/001/SAL41.7
O0001/IE06163/F0041/X096/R0395/001/SAL41.8	4192 O0001/IE06163/F0041/X096/R0395/001/SAL41.8
O0001/IE06165/F0041/X019/R0395/001/COMM	816 O0001/IE06165/F0041/X019/R0395/001/COMM
O0001/IE06165/F0041/X028/R0395/001/COMM	817 O0001/IE06165/F0041/X028/R0395/001/COMM
O0001/IE06165/F0041/X096/R0395/001/COMM	818 O0001/IE06165/F0041/X096/R0395/001/COMM
O0001/IE06193/F0041/X046/R0395/001/SAL16.9	3619 O0001/IE06193/F0041/X046/R0395/001/SAL16.9
O0001/IE06193/F0041/X148/R0395/001/SAL22.9	3794 O0001/IE06193/F0041/X148/R0395/001/SAL22.9
O0001/IE06193/F0041/X146/R0395/001/SAL23.9	3806 O0001/IE06193/F0041/X146/R0395/001/SAL23.9
O0001/IE06193/F0041/X147/R0395/001/SAL24.9	3818 O0001/IE06193/F0041/X147/R0395/001/SAL24.9
O0001/IE06193/F0041/X139/R0395/001/SAL25.9	3830 O0001/IE06193/F0041/X139/R0395/001/SAL25.9
O0001/IE06193/F0041/X141/R0395/001/SAL26.9	3842 O0001/IE06193/F0041/X141/R0395/001/SAL26.9
O0001/IE06193/F0041/X099/R0395/001/SAL27.9	3854 O0001/IE06193/F0041/X099/R0395/001/SAL27.9
O0001/IE06193/F0041/X101/R0395/001/SAL35.9	4029 O0001/IE06193/F0041/X101/R0395/001/SAL35.9
O0001/IE06193/F0041/X019/R0395/001/SAL36.9	4041 O0001/IE06193/F0041/X019/R0395/001/SAL36.9
O0001/IE06193/F0041/X028/R0395/001/SAL37.9	4053 O0001/IE06193/F0041/X028/R0395/001/SAL37.9
O0001/IE06193/F0041/X041/R0395/001/SAL38.9	4065 O0001/IE06193/F0041/X041/R0395/001/SAL38.9
O0001/IE06193/F0041/X071/R0395/001/SAL39.9	4077 O0001/IE06193/F0041/X071/R0395/001/SAL39.9
O0001/IE06193/F0041/X109/R0395/001/SAL40.9	4089 O0001/IE06193/F0041/X109/R0395/001/SAL40.9
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O0001/IE06194/F0041/X146/R0395/001/TECH	2479 O0001/IE06194/F0041/X146/R0395/001/TECH
O0001/IE06196/F0041/X019/R0395/001/COMM	822 O0001/IE06196/F0041/X019/R0395/001/COMM
O0001/IE06196/F0041/X028/R0395/001/COMM	823 O0001/IE06196/F0041/X028/R0395/001/COMM
O0001/IE06196/F0041/X096/R0395/001/COMM	824 O0001/IE06196/F0041/X096/R0395/001/COMM
O0001/IE06203/F0041/X046/R0395/001/CORP	2710 O0001/IE06203/F0041/X046/R0395/001/CORP
O0001/IE06223/F0041/X046/R0395/001/SAL16.8	3618 O0001/IE06223/F0041/X046/R0395/001/SAL16.8
O0001/IE06223/F0041/X148/R0395/001/SAL22.8	3793 O0001/IE06223/F0041/X148/R0395/001/SAL22.8
O0001/IE06223/F0041/X146/R0395/001/SAL23.8	3805 O0001/IE06223/F0041/X146/R0395/001/SAL23.8
O0001/IE06223/F0041/X147/R0395/001/SAL24.8	3817 O0001/IE06223/F0041/X147/R0395/001/SAL24.8
O0001/IE06223/F0041/X139/R0395/001/SAL25.8	3829 O0001/IE06223/F0041/X139/R0395/001/SAL25.8
O0001/IE06223/F0041/X141/R0395/001/SAL26.8	3841 O0001/IE06223/F0041/X141/R0395/001/SAL26.8
O0001/IE06223/F0041/X099/R0395/001/SAL27.8	3853 O0001/IE06223/F0041/X099/R0395/001/SAL27.8
O0001/IE06223/F0041/X101/R0395/001/SAL35.8	4028 O0001/IE06223/F0041/X101/R0395/001/SAL35.8
O0001/IE06223/F0041/X019/R0395/001/SAL36.8	4040 O0001/IE06223/F0041/X019/R0395/001/SAL36.8
O0001/IE06223/F0041/X028/R0395/001/SAL37.8	4052 O0001/IE06223/F0041/X028/R0395/001/SAL37.8
O0001/IE06223/F0041/X041/R0395/001/SAL38.8	4064 O0001/IE06223/F0041/X041/R0395/001/SAL38.8
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O0001/IE06223/F0041/X109/R0395/001/SAL40.8	4088 O0001/IE06223/F0041/X109/R0395/001/SAL40.8
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O0001/IE06223/F0041/X146/R0395/001/TECH	2481 O0001/IE06223/F0041/X146/R0395/001/TECH
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O0001/IE06233/F0041/X019/R0395/001/COMM	825 O0001/IE06233/F0041/X019/R0395/001/COMM
O0001/IE06233/F0041/X028/R0395/001/COMM	826 O0001/IE06233/F0041/X028/R0395/001/COMM
O0001/IE06233/F0041/X096/R0395/001/COMM	827 O0001/IE06233/F0041/X096/R0395/001/COMM
O0001/IE06253/F0041/X046/R0395/001/SAL16.10	3620 O0001/IE06253/F0041/X046/R0395/001/SAL16.10
O0001/IE06253/F0041/X148/R0395/001/SAL22.10	3795 O0001/IE06253/F0041/X148/R0395/001/SAL22.10
O0001/IE06253/F0041/X146/R0395/001/SAL23.10	3807 O0001/IE06253/F0041/X146/R0395/001/SAL23.10
O0001/IE06253/F0041/X147/R0395/001/SAL24.10	3819 O0001/IE06253/F0041/X147/R0395/001/SAL24.10
O0001/IE06253/F0041/X139/R0395/001/SAL25.10	3831 O0001/IE06253/F0041/X139/R0395/001/SAL25.10
O0001/IE06253/F0041/X141/R0395/001/SAL26.10	3843 O0001/IE06253/F0041/X141/R0395/001/SAL26.10
O0001/IE06253/F0041/X099/R0395/001/SAL27.10	3855 O0001/IE06253/F0041/X099/R0395/001/SAL27.10
O0001/IE06253/F0041/X101/R0395/001/SAL35.10	4030 O0001/IE06253/F0041/X101/R0395/001/SAL35.10
O0001/IE06253/F0041/X019/R0395/001/SAL36.10	4042 O0001/IE06253/F0041/X019/R0395/001/SAL36.10
O0001/IE06253/F0041/X028/R0395/001/SAL37.10	4054 O0001/IE06253/F0041/X028/R0395/001/SAL37.10
O0001/IE06253/F0041/X041/R0395/001/SAL38.10	4066 O0001/IE06253/F0041/X041/R0395/001/SAL38.10
O0001/IE06253/F0041/X071/R0395/001/SAL39.10	4078 O0001/IE06253/F0041/X071/R0395/001/SAL39.10
O0001/IE06253/F0041/X109/R0395/001/SAL40.10	4090 O0001/IE06253/F0041/X109/R0395/001/SAL40.10
O0001/IE06253/F0041/X139/R0395/001/TECH	438 O0001/IE06253/F0041/X139/R0395/001/TECH
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O0001/IE06260/F0041/X046/R0395/001/CORP	1129 O0001/IE06260/F0041/X046/R0395/001/CORP
O0001/IE06262/F0041/X019/R0395/001/COMM	828 O0001/IE06262/F0041/X019/R0395/001/COMM
O0001/IE06262/F0041/X028/R0395/001/COMM	829 O0001/IE06262/F0041/X028/R0395/001/COMM
O0001/IE06262/F0041/X096/R0395/001/COMM	830 O0001/IE06262/F0041/X096/R0395/001/COMM
O0001/IE06766/F0041/X049/R0395/001/FINA	985 O0001/IE06766/F0041/X049/R0395/001/FINA
O0001/IE06766/F0041/X049/R0395/001/SAL11.3	3485 O0001/IE06766/F0041/X049/R0395/001/SAL11.3
O0001/IE06772/F0041/X049/R0395/001/FINA	2471 O0001/IE06772/F0041/X049/R0395/001/FINA
O0001/IE06772/F0041/X049/R0395/001/SAL11.4	3486 O0001/IE06772/F0041/X049/R0395/001/SAL11.4
O0001/IE06772/F0041/X049/R0395/001/SAL11.5	3487 O0001/IE06772/F0041/X049/R0395/001/SAL11.5
O0001/IE06776/F0041/X049/R0395/001/FINA	2470 O0001/IE06776/F0041/X049/R0395/001/FINA
O0001/IE06776/F0041/X049/R0395/001/SAL11.7	3489 O0001/IE06776/F0041/X049/R0395/001/SAL11.7
O0001/IE06782/F0041/X049/R0395/001/FINA	2717 O0001/IE06782/F0041/X049/R0395/001/FINA
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O0001/IE06820/F0041/X046/R0395/001/SAL16.3	3613 O0001/IE06820/F0041/X046/R0395/001/SAL16.3
O0001/IE06820/F0041/X148/R0395/001/SAL22.3	3788 O0001/IE06820/F0041/X148/R0395/001/SAL22.3
O0001/IE06820/F0041/X146/R0395/001/SAL23.3	3800 O0001/IE06820/F0041/X146/R0395/001/SAL23.3
O0001/IE06820/F0041/X147/R0395/001/SAL24.3	3812 O0001/IE06820/F0041/X147/R0395/001/SAL24.3
O0001/IE06820/F0041/X139/R0395/001/SAL25.3	3824 O0001/IE06820/F0041/X139/R0395/001/SAL25.3
O0001/IE06820/F0041/X141/R0395/001/SAL26.3	3836 O0001/IE06820/F0041/X141/R0395/001/SAL26.3
O0001/IE06820/F0041/X099/R0395/001/SAL27.3	3848 O0001/IE06820/F0041/X099/R0395/001/SAL27.3
O0001/IE06820/F0041/X101/R0395/001/SAL35.3	4023 O0001/IE06820/F0041/X101/R0395/001/SAL35.3
O0001/IE06820/F0041/X019/R0395/001/SAL36.3	4035 O0001/IE06820/F0041/X019/R0395/001/SAL36.3
O0001/IE06820/F0041/X028/R0395/001/SAL37.3	4047 O0001/IE06820/F0041/X028/R0395/001/SAL37.3
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O0001/IE06820/F0041/X109/R0395/001/SAL40.3	4083 O0001/IE06820/F0041/X109/R0395/001/SAL40.3
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O0001/IE06825/F0041/X019/R0395/001/COMM	831 O0001/IE06825/F0041/X019/R0395/001/COMM
O0001/IE06825/F0041/X028/R0395/001/COMM	832 O0001/IE06825/F0041/X028/R0395/001/COMM
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O0001/IE06828/F0041/X139/R0395/001/TECH	440 O0001/IE06828/F0041/X139/R0395/001/TECH
O0001/IE06828/F0041/X146/R0395/001/TECH	439 O0001/IE06828/F0041/X146/R0395/001/TECH
O0001/IE06910/F0041/X046/R0395/001/SAL16.4	3614 O0001/IE06910/F0041/X046/R0395/001/SAL16.4
O0001/IE06910/F0041/X046/R0395/001/SAL16.5	3615 O0001/IE06910/F0041/X046/R0395/001/SAL16.5
O0001/IE06910/F0041/X148/R0395/001/SAL22.4	3789 O0001/IE06910/F0041/X148/R0395/001/SAL22.4
O0001/IE06910/F0041/X148/R0395/001/SAL22.5	3790 O0001/IE06910/F0041/X148/R0395/001/SAL22.5
O0001/IE06910/F0041/X146/R0395/001/SAL23.4	3801 O0001/IE06910/F0041/X146/R0395/001/SAL23.4

O0001/IE06910/F0041/X146/R0395/001/SAL23.5 3802 O0001/IE06910/F0041/X146/R0395/001/SAL23.5
O0001/IE06910/F0041/X147/R0395/001/SAL24.4 3813 O0001/IE06910/F0041/X147/R0395/001/SAL24.4
O0001/IE06910/F0041/X147/R0395/001/SAL24.5 3814 O0001/IE06910/F0041/X147/R0395/001/SAL24.5
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O0001/IE06910/F0041/X141/R0395/001/SAL26.5 3838 O0001/IE06910/F0041/X141/R0395/001/SAL26.5
O0001/IE06910/F0041/X099/R0395/001/SAL27.4 3849 O0001/IE06910/F0041/X099/R0395/001/SAL27.4
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4223 C0061-5/IA06373/F0803/X146/R5218/001/TEC4_B
4224 C0061-6/IA06373/F0803/X146/R5218/001/TEC4_C
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AccountDescription	AccountTypeID	AccountTypeDescription
Default Transactions/Bank Accounts/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Bank Accounts/Current and Non-current /Finance/Administrative or Head O/Default/FINANCIAL SERVICES	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Short Term Investments a/South Africa National Bi/Community Halls and Faci/Administrative or Head O/Default/Community Services	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Short Term Investments a/Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Short Term Investments a/Operational Revenue/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Short Term Investments a/Current and Non-current /Finance/Administrative or Head O/Default/FINANCIAL SERVICES	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/SARS/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/SARS/Municipal Infrastructure/Finance/Whole of the District/Default/FINANCIAL SERVICES	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Service Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Staff/Cash Backed Reserves/Administrative and Corpo/Whole of the District/Default/FINANCIAL SERVICES	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Waste Water Management/Receivables/Finance/Whole of the District/Default/FINANCIAL SERVICES	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Water/Receivables/Water Distribution/Whole of the District/Default/Financial Services: Inte/	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Water/Receivables/Water Distribution/Whole of the District/Default/Technical Services	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/External Investment/Current and Non-current Assets/Finance/Whole of the District/Default/Financial Services	82	1100 - Interest, Dividend and Rent on Land [Revenu
Default Transactions/Bursary Repayment/Non-funding Transactions/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES	84	1300 - Operational Revenue [Revenue - Exchange Rev
Default Transactions/Collection Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	84	1300 - Operational Revenue [Revenue - Exchange Rev
Default Transactions/Collection Charges/Current and Non-current /Finance/Administrative or Head O/Default/FINANCIAL SERVICES	84	1300 - Operational Revenue [Revenue - Exchange Rev
Default Transactions/Insurance Refund/Cash Backed Reserves/Administrative and Corpo/Whole of the District/Default/CORPORATE SERVICES	84	1300 - Operational Revenue [Revenue - Exchange Rev
Default Transactions/Staff Recoveries/Non-funding Transactions/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES	84	1300 - Operational Revenue [Revenue - Exchange Rev
Default Transactions/Other Assets/Rental from Fixed Assets/Finance/Whole of the District/Default/Financial Services	85	1400 - Rental from Fixed Assets [Revenue - Exchang
Default Transactions/Other Assets/Rental from Fixed Assets/Property Services/Administrative or Head O/Default/FINANCIAL SERVICES	85	1400 - Rental from Fixed Assets [Revenue - Exchang
Default Transactions/Other Assets/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	85	1400 - Rental from Fixed Assets [Revenue - Exchang
Default Transactions/Other Assets/Equitable Share/Administrative and Corpo/Whole of the District/Default/FINANCIAL SERVICES	85	1400 - Rental from Fixed Assets [Revenue - Exchang
Default Transactions/Tender Documents/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	86	1500 - Sales of Goods and Rendering of Services [R
Default Transactions/Tender Documents/Receivables/Finance/Whole of the District/Default/FINANCIAL SERVICES	86	1500 - Sales of Goods and Rendering of Services [R
Default Transactions/Entrance Fees/Sales of Goods and Rende/Tourism/Administrative or Head O/Default/FINANCIAL SERVICES/	86	1500 - Sales of Goods and Rendering of Services [R
Default Transactions/Industrial Effluent/Waste Water/Sewerage/Whole of the District/Default/Technical Services	87	1600 - Service Charges [Revenue - Exchange Revenue
Default Transactions/Sanitation Charges/Waste Water/Sewerage/Whole of the District/Default/Financial Services: Sani/	87	1600 - Service Charges [Revenue - Exchange Revenue
Default Transactions/Sanitation Charges/Waste Water/Sewerage/Whole of the District/Default/FINANCIAL SERVICES	87	1600 - Service Charges [Revenue - Exchange Revenue
Default Transactions/Connection/Disconnection/Water/Water Distribution/Whole of the District/Default/Financial Services: Wate/	87	1600 - Service Charges [Revenue - Exchange Revenue
Default Transactions/Connection/Disconnection/Water/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	87	1600 - Service Charges [Revenue - Exchange Revenue
Default Transactions/Conventional/Water/Water Distribution/Whole of the District/Default/Financial Services: Water	87	1600 - Service Charges [Revenue - Exchange Revenue
Default Transactions/Conventional/Water/Water Distribution/Whole of the District/Default/FINANCIAL SERVICES	87	1600 - Service Charges [Revenue - Exchange Revenue
Default Transactions/Flat Rate/Water/Water Distribution/Whole of the District/Default/FINANCIAL SERVICES	87	1600 - Service Charges [Revenue - Exchange Revenue
Default Transactions/Prepaid/Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES	87	1600 - Service Charges [Revenue - Exchange Revenue
Default Transactions/Prepaid/Receivables/Finance/Whole of the District/Default/FINANCIAL SERVICES	87	1600 - Service Charges [Revenue - Exchange Revenue
Default Transactions/Retentions/Cash Backed Reserves/Finance/Whole of the District/Default/FINANCIAL SERVICES	88	2100 - Fines, Penalties and Forfeits [Revenue - No
Default Transactions/Activities on Public Roa/Equitable Share/Administrative and Corpo/Whole of the District/Default/FINANCIAL SERVICES	90	2300 - Licences or Permits [Revenue - Non-exchange
Default Transactions/Activities on Public Roa/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	90	2300 - Licences or Permits [Revenue - Non-exchange
Default Transactions/DC_22_FIN 14001_Sponsors/DC_22_FIN 14001_Sponsors/Finance/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Development Bank of Sout/Development Bank of Sout/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Specify (Add grant descr/Specify (Add grant descr/Economic Development/Pla/Whole of the District/Default/Financial Services: Deve	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Specify (Add grant descr/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Specify (Add grant descr/Specify (Add grant descr/Economic Development/Pla/Administrative or Head O/Default/Community Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Specify (Add grant descr/Sport and Recreation/Administrative and Corpo/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Sustainable Economical O/Equitable Share/Administrative and Corpo/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Specify (Add grant descr/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Municipal Infrastructure/Municipal Infrastructure/Water Distribution/Whole of the District/Default/Financial Services: Muni/	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Municipal Infrastructure/Municipal Infrastructure/Water Distribution/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Municipal Infrastructure/Municipal Infrastructure/Water Distribution/Whole of the District/Default/Technical Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Regional Bulk Infrastruc/Cash Backed Reserves/Finance/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Regional Bulk Infrastruc/Municipal Infrastructure/Water Distribution/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Rural Road Asset Managem/Equitable Share/Administrative and Corpo/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Rural Road Asset Managem/Rural Road Asset Managem/Roads/Whole of the District/Default/Technical Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Water Services Infrastru/Water Services Infrastru/Water Distribution/Whole of the District/Default/Financial Services: Wate/	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Water Services Infrastru/Water Services Infrastru/Water Distribution/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Water Services Infrastru/Water Services Infrastru/Water Distribution/Whole of the District/Default/Technical Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Expanded Public Works Pr/Expanded Public Works Pr/Population Development/Whole of the District/Default/Community Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Expanded Public Works Pr/Expanded Public Works Pr/Disaster Management/Whole of the District/Default/Financial Services: Expa/	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Local Government Financial Management Grant/Local Government Financial Management Grant/Finance/Whole of the District/Default/Financial Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Local Government Financi/Local Government Financi/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Municipal Disaster Grant/Equitable Share/Administrative and Corpo/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Municipal Disaster Grant/Municipal Disaster Rele/Administrative and Corpo/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Municipal Disaster Grant/Municipal Infrastructure/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Municipal Infrastructure/Cash Backed Reserves/Finance/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Public Transport Network/Rural Road Asset Managem/Roads/Whole of the District/Default/Financial Services: Rura/	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Equitable Share/Equitable Share/Finance/Whole of the District/Default/Financial Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Equitable Share/Equitable Share/Administrative and Corpo/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Operation And Maintenance - Sanitation Reticulation Network Repairs (DC22_IDP 2017-2021)/Equitable Share/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Umshwathi - Sanitation Network Repairs (DC22_IDP 2017-2021)/Equitable Share/Equitable Share/Waste Water Treatment/KZN221 Umshwathi/Default/Technical Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Umngeni - Sanitation Network Repairs (DC22_IDP 2017-2021)/Equitable Share/Equitable Share/Waste Water Treatment/KZN221 Umshwathi/Default/Technical Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Mpofana - Sanitation Network Repairs (DC22_IDP 2017-2021)/Equitable Share/Equitable Share/Waste Water Treatment/KZN226 Mkhambathini/Default/Technical Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Impendle - Sanitation Network Repairs (DC22_IDP 2017-2021)/Equitable Share/Equitable Share/Waste Water Treatment/KZN227 Richmond/Default/Technical Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Mkhambathini - Sanitation Network Repairs (DC22_IDP 2017-2021)/Equitable Share/Equitable Share/Waste Water Treatment/KZN222 Umngeni/Default/Technical Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Richmond - Sanitation Network Repairs (DC22_IDP 2017-2021)/Equitable Share/Equitable Share/Waste Water Treatment/KZN223 Mpofana/Default/Technical Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Fuel Levy (RSC Replacement Grant)/Equitable Share/Finance/Whole of the District/Default/Financial Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/South Africa National Biodiversity Institute (SANBI)/South Africa National Biodiversity Institute (SANBI)/Finance/Whole of the District/Default/Financial Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Unspecified/ABSA Funding/Finance/Whole of the District/Default/Financial Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Chemical Industry Seta/Chemical Industry Seta/Education/Administrative or Head O/Default/CORPORATE SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Council for Geosciences/Non-funding Transactions/Support to Local Municip/Whole of the District/Default/Community Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Education, Training and /Education, Training and /Administrative and Corpo/Whole of the District/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Education, Training and /Education, Training and /Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Fibre Processing and Man/Manufacturing, Engineer/Education/Administrative or Head O/Default/CORPORATE SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Local Government, Water /Local Government Financ/Education/Administrative or Head O/Default/CORPORATE SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Local Government, Water /Local Government, Water /Human Resources/Whole of the District/Default/CORPORATE SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Bursaries (Non-Employee)/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Safety and Security Sect/Safety and Security Sect/Education/Administrative or Head O/Default/CORPORATE SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Services Sector SETA/Services Sector SETA/Education/Administrative or Head O/Default/CORPORATE SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/South Africa National Bi/South Africa National Bi/Nature Conservation/Administrative or Head O/Default/Community Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/South Africa National Bi/South Africa National Bi/Corporate Wide Strategic/Whole of the District/Default/Community Services	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Tourism Hospitality and /Tourism Hospitality and /Education/Administrative or Head O/Default/CORPORATE SERVICES	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Default Transactions/Development Enterprise/Development Enterprise/Tourism/Administrative or Head O/Default/Community Services/	93	3000 - Transfers and Subsidies [Revenue - Non-exch
Municipal Running Cost/Bad Debts Written Off/Equitable Share/Sewerage/Administrative or Head O/Default/FINANCIAL SERVICES	30	4000 - Bad Debts Written Off [Expenditure]
Municipal Running Cost/Bad Debts Written Off/Equitable Share/Water Distribution/Administrative or Head O/Default/FINANCIAL SERVICES	30	4000 - Bad Debts Written Off [Expenditure]
Municipal Running Cost/Bad Debts Written Off/Non-funding Transactions/Finance/Administrative or Head O/Default/Technical Services: prov/	30	4000 - Bad Debts Written Off [Expenditure]
Municipal Running Cost/Water/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services: Bulk/	31	4100 - Bulk Purchases [Expenditure]
Default Transactions/Water/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	31	4100 - Bulk Purchases [Expenditure]
Default Transactions/Water/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	31	4100 - Bulk Purchases [Expenditure]
Default Transactions/Water/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	31	4100 - Bulk Purchases [Expenditure]
Default Transactions/Water/Equitable Share/Water Distribution/KZN223 Mpofana/Default/Technical Services	31	4100 - Bulk Purchases [Expenditure]
Default Transactions/Water/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	31	4100 - Bulk Purchases [Expenditure]
Default Transactions/Water/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	31	4100 - Bulk Purchases [Expenditure]
Default Transactions/Water/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	31	4100 - Bulk Purchases [Expenditure]
Municipal Running Cost/Water/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	31	4100 - Bulk Purchases [Expenditure]
Drinking Water Quality/Water/Water Distribution/Whole of the District/Default/Technical Services	31	4100 - Bulk Purchases [Expenditure]
DC_22_COM007_1_Spatial Planning/Town Planner/Water/Corporate Wide Strategic Planning (IDPs, LEDs)/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
DC_22_COM002_Environment/Agriculture/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Youth Parent Matters-Food And Beverages (DC22_IDP 2017-2021)/Medical/Equitable Share/Laboratory Services/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Smme Fair-Venue Hire (DC22_IDP 2017-2021)/Medical/Equitable Share/Health Surveillance and Prevention of Communicable Diseases including immunizations/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Youth Day Commemoration-Catering (DC22_IDP 2017-2021)/Medical/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Capacity Building For Small Business-Venue Hire (DC22_IDP 2017-2021)/Medical/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Youth Parent Matters-Transport (DC22_IDP 2017-2021)/Medical/Equitable Share/Laboratory Services/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Youth Day Commemoration-Transport Hire (DC22_IDP 2017-2021)/Medical/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM002_Environment/Water/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Drinking Water Quality/Water/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Legal Advice and Litigation/Water/Legal Services/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Legal Advice and Litigation/Water/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Legal Advice and Litigation/Water/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Legal Advice and Litigation/Water/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Legal Advice and Litigat/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Business and Financial Management/Water/Asset Management/Administrative or Head Office/Default/Financial Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Business and Financial Management/Water/Finance/Administrative or Head Office/Default/Financial Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Business and Financial Management/Water/Finance/Administrative or Head Office/Default/Financial Services	32	4200 - Contracted Services [Expenditure]
DC_22_OMM008_Mayoral/Exe/Communications/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM006_4_Developme/Organisational/Equitable Share/Economic Development/Pla/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM003_1_Biodivers/Project Management/South Africa National Bi/Nature Conservation/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_FIN001_Office of I/Project Management/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
Training And Development-Venue Booking (DC22_IDP 2017-2021)/Project Management/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
DC_22_COM002_Environment/Quality Control/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Water/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Water/Water/Finance/Administrative or Head Office/Default/Financial Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Water/Water/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
Capital Spares/Chemical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares - Correct/Chemical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares - Prevent/Chemical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares - Prevent/Chemical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Reticulation

Civil Structure - Pumpst/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structures - Boreh/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment -Bo/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - B/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Distribution/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Pump s/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Electrical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structures - Boreh/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - B/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Distribution/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Pump S/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Water Treatm/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structures - Boreh/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - B/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Distribution/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Pump S/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Electrical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structures - Boreh/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - B/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Distribution/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Pumpst/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structures - Boreh/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment -Bo/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - B/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Distribution/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Pump s/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Mechanical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structures - Boreh/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - B/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Distribution/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Pump S/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Mechanical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Metallurgical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares - Correct/Metallurgical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares - Prevent/Metallurgical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares - Prevent/Metallurgical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Reticulation/Metallurgical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Reticulation/Metallurgical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Reticulation/Metallurgical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Reticulation/Metallurgical/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structures - Boreh/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - B/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Distribution/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Pumpst/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structures - Boreh/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment -Bo/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - B/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Distribution/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Pump s/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Metallurgical/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Capital Spares/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structures - Boreh/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - B/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Distribution/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Pump S/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Water Treatm/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structures - Boreh/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - B/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - B/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Pipe Work - Distribution/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Pump S/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - P/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - P/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - R/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Civil Structure - Water /Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Electrical Equipment - W/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mechanical Equipment - W/Metallurgical/Equitable Share/Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Mandela Day Marathon (DC22_IDP 2017-2021)/Artists and Performers/Water/Population Development/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
DC_22_COM004_9B_Culture /Artists and Performers/Equitable Share/Cultural Matters/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM004_9A_Arts Pro/Artists and Performers/Equitable Share/Cultural Matters/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Artists and Performers/Equitable Share/Governance Function/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
DC_22_OMM008_1_Communica/Audio-visual Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Water Quality-Protective Clothing (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Waste Water Quality-Lab Analysis (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
General Support-Office Furniture (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Training And Development-Course Costs (DC22_IDP 2017-2021)/Catering Services/Water/Corporate Wide Strategic Planning (IDPs, LEDs)/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Provincial Golden Games-Transport (DC22_IDP 2017-2021)/Catering Services/Water/Health Services/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM004_2A_Women Empowerment/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Air Quality Management-Sample Collection (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Training Of Women-Industrial Advines (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
District Forum Training -Facilitator (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
International Parliament For The Disabled Persons-Catering (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
District Disability Games-Promotional Material (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Provincial Disability Games-Catering (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Provincial Disability Games-Sunscreen (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Women Empowerment - Catering (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Law Enforcement- Public Facilities-By Laws (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Purchase Of Books For Toddlers-Books And Crayons (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Parliarment Day For Children-Hire Of Equipment (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Provincial Golden Games-Promotional Material (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Tribunal-Catering (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Esri Gis Software Maintenance Updates - Enterprise - Arcgis Online (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Youth Training-Food And Beverages (DC22_IDP 2017-2021)/Catering Services/Water/Population Development/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Radical Socio Economic Transformation Summit-Accomodation (DC22_IDP 2017-2021)/Catering Services/Water/Industrial Promotion/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
DC_22_COM003_1_Biodiverc/Catering Services/South Africa National Bi/Community Halls and Faci/Administrative or Head O/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM004_9B_Culture /Catering Services/Equitable Share/Cultural Matters/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM006_2_Centre of/Catering Services/Equitable Share/Provincial Cultural Matt/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Radical Socio Economic T/Catering Services/Specify (Add grant descr/Economic Development/Pla/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM007_1_Spatial Pl/Catering Services/Equitable Share/Town Planning, Building /Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Capacity building for Intergovernmental Relations/Catering Services/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Training And Development-Catering (DC22_IDP 2017-2021)/Catering Services/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Provision Of Eap Services (DC22_IDP 2017-2021)/Catering Services/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Supply Chain Management/Administrative or Head Office/Default/Financial Services	32	4200 - Contracted Services [Expenditure]
DC_22_OMM004_E_MUNIMEC /Catering Services/Specify (Add grant descr/Corporate Wide Strategic/Whole of the District/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Mayor and Council/Whole of the District/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]

Municipal Running Cost/Catering Services/Water/Mayor and Council/Whole of the District/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
DC_22_OMM008_Mayoral/Exe/Catering Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Construction Of Fire Stations (DC22_IDP 2017-2021)/Catering Services/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
DC_22_COM003_1_Biodiversity and Climate Change/Catering Services/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
National Golden Games-Accomodation (DC22_IDP 2017-2021)/Catering Services/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Senior Citizens Parliament-Catering (DC22_IDP 2017-2021)/Catering Services/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Electrical/Water/Asset Management/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
DC_22_COR001_4_Employee /Employee Wellness/Equitable Share/Human Resources/Administrative or Head O/Default/CORPORATE SERVICES	32	4200 - Contracted Services [Expenditure]
DC_22_COR001_4_Employee Assistance Programme/Employee Wellness/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Work And Play-Refreshments (DC22_IDP 2017-2021)/Employee Wellness/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Mandela Day Marathon (DC22_IDP 2017-2021)/Event Promoters/Water/Economic Development/Planning/Administrative or Head Office/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
DC_22_COM006_1A_Tourism /Event Promoters/Equitable Share/Tourism/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Public Participation meetings/Event Promoters/Water/Mayor and Council/Whole of the District/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Leadership Development f/Event Promoters/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Salga Games-Refreshments (DC22_IDP 2017-2021)/Event Promoters/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
DC_22_COM006_1_Tourism D/Exhibit Installations/Equitable Share/Tourism/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal SALGA Games/First Aid/Equitable Share/Media Services/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Graphic Designers/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Buildings/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	32	4200 - Contracted Services [Expenditure]
DC_22_COR003-1G_Building/Maintenance of Buildings/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	32	4200 - Contracted Services [Expenditure]
DC_22_COR003-1H_Building/Maintenance of Buildings/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Buildings and Facilities/Water/Asset Management/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Buildings and Facilities/Water/Asset Management/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Buildings and Facilities/Water/Asset Management/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Buildings and Facilities/Water/Asset Management/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
DC_22_COR003-1G_Building/Maintenance of Buildings/Equitable Share/Community Halls and Faci/Administrative or Head O/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
DC_22_COR003-1H_Building/Maintenance of Buildings/Equitable Share/Community Halls and Faci/Administrative or Head O/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
District Forum Training -Hire Of Equipment (DC22_IDP 2017-2021)/Maintenance of Equipment/Water/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM003_1_Biodivers/Maintenance of Equipment/South Africa National Bi/Community Halls and Faci/Administrative or Head O/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Equipment/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Equipment/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Equipment/Water/Fleet Management/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Equipment/Water/Fleet Management/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Unspecifi/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	32	4200 - Contracted Services [Expenditure]
Operation & Maintenance /Maintenance of Unspecifi/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services: Oper/	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Unspecifi/Cash Backed Reserves/Water Distribution/Whole of the Municipalit/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Unspecifi/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Unspecifi/Equitable Share/Water Distribution/Whole of the Municipalit/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Unspecifi/Equitable Share/Water Distribution/Whole of the Municipalit/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Unspecifi/Equitable Share/Water Distribution/Whole of the Municipalit/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Unspecifi/Equitable Share/Water Distribution/Whole of the Municipalit/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Maintenance of Unspecifi/Equitable Share/Water Distribution/Whole of the Municipalit/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
DC_22_TEC002_4_Repairs a/Maintenance of Unspecifi/Operational Revenue/Water Distribution/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Medical Services/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Plants, Flowers and Othe/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	32	4200 - Contracted Services [Expenditure]
Memorial Services- Refreshments (DC22_IDP 2017-2021)/Plants, Flowers and Other Decorations/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Safeguard and Security/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Safeguard and Security/Water/Security Services/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal SALGA Games/Sports and Recreation/Equitable Share/Media Services/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal SALGA Games/Sports and Recreation/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM004_9B_Culture /Stage and Sound Crew/Equitable Share/Cultural Matters/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM004_9A_Arts Pro/Stage and Sound Crew/Equitable Share/Cultural Matters/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM005_2_Disaster /Stage and Sound Crew/Equitable Share/Disaster Management/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM002_Environment/Stage and Sound Crew/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Leadership Development f/Stage and Sound Crew/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
DC_22_OMM008_Mayoral/Exe/Stage and Sound Crew/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
DC_22_OMM008_1_Communica/Stage and Sound Crew/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Administrative and Suppo/Equitable Share/Information Technology/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Call Centre/Water/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM005_2_Disaster /Catering Services/Equitable Share/Disaster Management/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal SALGA Games/Catering Services/Equitable Share/Media Services/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM004_1_Aids/HIV/Catering Services/Equitable Share/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM004_3_Youth Dev/Catering Services/Equitable Share/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM002_Environment/Catering Services/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COR003_1D_Administ/Catering Services/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Catering Services/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Leadership Development f/Catering Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Awareness Campaign WSA/Catering Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Sanitation week Awarenes/Catering Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
DC_22_OMM008_1_Communica/Catering Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Office of the Municipal /Catering Services/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Service Delivery and Bud/Catering Services/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Integrated Development P/Catering Services/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Refreshments for Mayor's/Catering Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Municipal Manager's Foru/Catering Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
War rooms setup/Catering Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Refreshments for Speaker/Catering Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Refreshments for Risk Ma/Catering Services/Equitable Share/Risk Management/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Public Participation mee/Catering Services/Equitable Share/Governance Function/Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Clearing and Grass Cutti/Expanded Public Works Pr/Pollution Control/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM005_1_Public Pr/Fire Services/Equitable Share/Fire Fighting and Protec/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Hygiene Services/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	32	4200 - Contracted Services [Expenditure]
Municipal SALGA Games/Medical Services [Medica/Equitable Share/Media Services/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Public Participation mee/Medical Services [Medica/Equitable Share/Governance Function/Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Meter Management/Water/Finance/Administrative or Head Office/Default/Financial Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Meter Management/Water/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
DC_22_COM003_1_Biodivers/Professional Staff/South Africa National Bi/Community Halls and Faci/Administrative or Head O/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Customer profiling/Professional Staff/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Research and Development/Researcher/Equitable Share/Marketing, Customer Rela/Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Water Services Developme/Researcher/Equitable Share/Governance Function/Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Security Services/Water/Security Services/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Security Services/Equitable Share/Governance Function/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Sanitation week Awarenes/Sewerage Services/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Public Participation mee/Sewerage Services/Equitable Share/Governance Function/Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Vaccum Tankers Hire/Sewerage Services/Equitable Share/Sewerage/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Waste Water Quality Mana/Sewerage Services/Equitable Share/Waste Water Treatment/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Leadership Development f/Transport Services/Equitable Share/Governance Function/Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Awareness Campaign WSA/Transport Services/Equitable Share/Governance Function/Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
Sanitation week Awarenes/Transport Services/Equitable Share/Governance Function/Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
War rooms setup/Transport Services/Equitable Share/Governance Function/Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
DC_22_TEC002_2_Tanker hi/Water Takers/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
DC_22_TEC002_2_Tanker hi/Water Takers/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
DC_22_TEC002_2_Tanker hi/Water Takers/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
DC_22_TEC002_2_Tanker hi/Water Takers/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
DC_22_TEC002_2_Tanker hi/Water Takers/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
DC_22_TEC002_2_Tanker hi/Water Takers/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Accounting and Auditing/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Actuaries/Water/Finance/Administrative or Head Office/Default/Financial Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Actuaries/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
Audit Committee	32	4200 - Contracted Services [Expenditure]
Audit Committee meetings/Audit Committee/Equitable Share/Governance Function/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
DC_22_FIN001_Office of t/Business and Financial M/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
DC_22_COM003_2_Spatial Planning/Commissions and Committees/Water/Corporate Wide Strategic Planning (IDPs, LEDs)/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
DC_22_COM004_9B_Culture /Commissions and Committe/Equitable Share/Cultural Matters/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM004_9A_Arts Pro/Commissions and Committe/Equitable Share/Cultural Matters/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM006_2_Centre of/Commissions and Committe/Equitable Share/Provincial Cultural Matt/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM007_1_Spatial P/Commissions and Committe/Equitable Share/Town Planning, Building /Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM003_2_Spatial P/Commissions and Committe/Equitable Share/Town Planning, Building /Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_OMM008_Mayoral/Exe/Communications/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	32	4200 - Contracted Services [Expenditure]
National Golden Games-Catering (DC22_IDP 2017-2021)/Human Resources/Water/Health Services/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
E Services Activation (DC22_IDP 2017-2021)/Human Resources/Water/Population Development/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Disposal Of The Dead-Sterilising Chemicals (DC22_IDP 2017-2021)/Human Resources/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Air Quality Management-Lab Analysis (DC22_IDP 2017-2021)/Human Resources/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Provincial Disability Games-Accomodation (DC22_IDP 2017-2021)/Human Resources/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Women Empowerment -Transport (DC22_IDP 2017-2021)/Human Resources/Water/Population Development/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Human Resources/Water/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Youth Co Operatives Support-Branding (DC22_IDP 2017-2021)/Human Resources/Water/Industrial Promotion/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Capacity Building for Performance Management/Human Resources/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
DC_22_COR002_1_Municipal Minimum Competency Level/Human Resources/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Graduate Stipends (DC22_IDP 2017-2021)/Human Resources/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Capacity building for Intergovernmental Relations/Human Resources/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Workshops, Seminars and Member fees/Human Resources/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Salga Games-Affiliation Fees (DC22_IDP 2017-2021)/Human Resources/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Organisational/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	32	4200 - Contracted Services [Expenditure]
DC_22_COM006_2_Centre of/Project Management/Equitable Share/Provincial Cultural Matt/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM006_3_Project I/Project Management/Equitable Share/Corporate Wide Strategic/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM007_1_Spatial P/Project Management/Equitable Share/Town Planning, Building /Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM007_Administrat/Project Management/Equitable Share/Regional Planning and De/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Qualification Verification/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	32	4200 - Contracted Services [Expenditure]
Drinking Water Quality/Quality Control/Water/Water Distribution/Administrative or Head O/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
National Golden Games-Promotional Material (DC22_IDP 2017-2021)/Research and Advisory/Water/Health Services/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
DC_22_COM006_2_Centre of/Research and Advisory/Equitable Share/Provincial Cultural Matt/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Audit Committee meetings/Research and Advisory/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	32	4200 - Contracted Services [Expenditure]
Emergency Response Materials (DC22_IDP 2017-2021)/Research and Advisory/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Senior Citizens Parliament-Accomodation (DC22_IDP 2017-2021)/Research and Advisory/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Installation Of Lightning Rods (DC22_IDP 2017-2021)/Research and Advisory/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Cpmd Training -Course Cost (DC22_IDP 2017-2021)/Geoinformatic Services/Water/Economic Development/Planning/Administrative or Head Office/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Councillor Training And Development-Catering (DC22_IDP 2017-2021)/Geoinformatic Services/Water/Economic Development/Planning/Administrative or Head Office/Default/Economic Development and Planning	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Geoinformatic Services/KwazuluNatal Provincial /Economic Development/Pla/Whole of the District/Default/Community Services	32	4200 - Contracted Services [Expenditure]
Rural Roads Assets Manag/Geoinformatic Services/Rural Road Asset Managem/Roads/Whole of the District/Default/Technical Services	32	4200 - Contracted Services [Expenditure]
Municipal Running Cost/Computer Software and Ap/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Computer Software and Ap/Non-funding Transactions/Information Technology/Whole of the District/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Computer Software and Ap/Non-funding Transactions/Finance/Administrative or Head O/Default/Technical Services: Amor/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Servitudes/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Intangible Assets - Unsp/Transfer to Capital Fund/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Intangible Assets - Unsp/Non-funding Transactions/Information Technology/Whole of the District/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Biological Assets/Operational Revenue/Asset Management/Administrative or Head O/Default/FINANCIAL SERVICES/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Computer Equipment/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Computer Equipment/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Computer Equipment/Non-funding Transactions/Finance/Administrative or Head O/Default/Technical Services: Depr/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Furniture and Office Equ/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Furniture and Office Equ/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Furniture and Office Equ/Non-funding Transactions/Finance/Administrative or Head O/Default/Technical Services: Depr/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Furniture and Office Equ/Non-funding Transactions/Finance/Administrative or Head O/Default/Technical Services: Depr/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Land/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Machinery and Equipment/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Machinery and Equipment/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Machinery and Equipment/Non-funding Transactions/Finance/Administrative or Head O/Default/Technical Services: Depr/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Machinery and Equipment/Non-funding Transactions/Finance/Administrative or Head O/Default/Technical Services: Depr/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Transport Assets/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Transport Assets/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Zoo, Marine and Non-biol/Operational Revenue/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Water Rights/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Power Plants/Cash Backed Reserves/Asset Management/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Power Plants/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Improved Properties/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Water Treatment/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Water Treatment/Cash Backed Reserves/Water Distribution/Whole of the District/Default/Technical Services	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Water Treatment/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Water Treatment/Operational Revenue/Water Distribution/Whole of the District/Default/Technical Services	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Distribution/Non-funding Transactions/Finance/Administrative or Head O/Default/Technical Services: Depr/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Distribution/Non-funding Transactions/Finance/Administrative or Head O/Default/Technical Services: Depr/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Waste Water Treatment/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Storm Water Conveyance/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Capital Spares/Cash Backed Reserves/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Centres/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Loss on Disposal of Asset/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Municipal Offices/Cash Backed Reserves/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Municipal Offices/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Municipal Offices/Cash Backed Reserves/Property Services/Whole of the District/Default/FINANCIAL SERVICES	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Municipal Offices/Non-funding Transactions/Finance/KZN221 Umshwathi/Default/Technical Services: Depr/	34	4400 - Depreciation and Amortisation [Expenditure]
Municipal Running Cost/Discontinued Operations/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	35	4410 - Discontinued Operations [Expenditure]
Municipal Running Cost/Annuity Loans/Water/Water Distribution/Administrative or Head O/Default/FINANCIAL SERVICES	38	4520 - Interest, Dividends and Rent on Land [Expen
Municipal Running Cost/Government Loans/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	38	4520 - Interest, Dividends and Rent on Land [Expen
Municipal Running Cost/Government Loans/Receivables/Finance/Administrative or Head O/Default/Technical Services: inte/	38	4520 - Interest, Dividends and Rent on Land [Expen
Municipal Running Cost/Overdue Accounts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	38	4520 - Interest, Dividends and Rent on Land [Expen
DC_22_COM006_3_Project I/Agricultural/Water/Industrial Promotion/Whole of the District/Default/Economic Development and/	39	4600 - Inventory Consumed [Expenditure]
Youth Day Commemoration-Promotional Material (DC22_IDP 2017-2021)/Materials and Supplies/Equitable Share/Health Surveillance and Prevention of Communicable Diseases including immunizations/Whole of the District/Default/Community Services	39	4600 - Inventory Consumed [Expenditure]
DC_22_COM002_Environmental Health/Materials and Supplies/Equitable Share/Vector Control/Whole of the District/Default/Community Services	39	4600 - Inventory Consumed [Expenditure]

Metro Project (DC22_IDP 2017-2021)/Materials and Supplies/Water/Population Development/Whole of the District/Default/Economic Development and Planning				39	4600 - Inventory Consumed [Expenditure]
DC_22_TEC002_2 Tanker hire/Materials and Supplies/Equitable Share/Food Control/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
DC_22_COM002_Environmental Health/Materials and Supplies/Equitable Share/Pollution Control/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
Food Control-Lab Analysis (DC22_IDP 2017-2021)/Materials and Supplies/Equitable Share/Health Surveillance and Prevention of Communicable Diseases including immunizations/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
Radical Socio Economic Transformation Summit-Venue Hire (DC22_IDP 2017-2021)/Materials and Supplies/Equitable Share/Food Control/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
Disposal Of The Dead=Protecitve Clothing (DC22_IDP 2017-2021)/Materials and Supplies/Water/Population Development/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
Air Quality Management-Compliance Notices (DC22_IDP 2017-2021)/Materials and Supplies/Water/Population Development/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
Training Of Women-Training And Facilitator (DC22_IDP 2017-2021)/Materials and Supplies/Water/Population Development/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
Childrens Forum-Catering (DC22_IDP 2017-2021)/Materials and Supplies/Water/Population Development/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
Parliarment Day For Children-Venue Hire (DC22_IDP 2017-2021)/Materials and Supplies/Water/Population Development/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
District Golden Games-Transport (DC22_IDP 2017-2021)/Materials and Supplies/Water/Population Development/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
District Forum Training -Catering (DC22_IDP 2017-2021)/Materials and Supplies/Water/Disaster Management/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
Municipal SALGA Games/Materials and Supplies/Water/Disaster Management/Whole of the District/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
Municipal Running Cost/Materials and Supplies/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services				39	4600 - Inventory Consumed [Expenditure]
Cleaning Materials				39	4600 - Inventory Consumed [Expenditure]
Municipal Running Cost/Materials and Supplies/Water/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services				39	4600 - Inventory Consumed [Expenditure]
Municipal Running Cost/Materials and Supplies/Equitable Share/Sewerage/Whole of the District/Default/Technical Services: Oper				39	4600 - Inventory Consumed [Expenditure]
War rooms setup/Standard Rated/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL				39	4600 - Inventory Consumed [Expenditure]
Capital Spares/Standard Rated/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services: Oper/				39	4600 - Inventory Consumed [Expenditure]
uMshwathi VIP Backlog Toilets				39	4600 - Inventory Consumed [Expenditure]
Impendle VIP Backlog Toilets					
Richmond VIP Backlog Toilets	53207	O1395-2/E07386/I	4510		
Msunduzi VIP Backlog Toilets	53208	O1395-3/E07386/I	4511		
Mkhambathini VIP Backlog Toilets	53209	O1395-4/E07386/I	4512		
Mpofana VIP Backlog Toilets	53210	O1395-5/E07386/I	4513		
Umngeni VIP Backlog Toilets	53211	O1395-6/E07386/I	4514		
	53212	O1395-7/E07386/I	4515		
Municipal Running Cost/Other Assets/Water/Property Services/Administrative or Head Office/Default/Financial Services				40	4700 - Operating Leases [Expenditure]
Municipal Running Cost/Other Assets/Water/Property Services/Administrative or Head Office/Default/Financial Services				40	4700 - Operating Leases [Expenditure]
Municipal Running Cost/Transport Assets/Equitable Share/Asset Management/Administrative or Head O/Default/CORPORATE SERVICES				40	4700 - Operating Leases [Expenditure]
Municipal Running Cost/Transport Assets/Water/Fleet Management/Administrative or Head Office/Default/Corporate Services				40	4700 - Operating Leases [Expenditure]
Municipal Running Cost/National/Water/Human Resources/Administrative or Head Office/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
District Forum Training -Facilitator (DC22_IDP 2017-2021)/National/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Water/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM003_1_Biodivers/National/South Africa National Bi/Community Halls and Faci/Administrative or Head O/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM005_2_Disaster /National/Equitable Share/Disaster Management/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM006_1_Tourism D/National/Equitable Share/Tourism/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM007_Administrat/National/Equitable Share/Regional Planning and De/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Water/Human Resources/Administrative or Head Office/Default/Corporate Services				41	4710 - Operational Cost [Expenditure]
Workshops, Seminars and /National/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
DC_22_COR003_Institute o/National/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
DC_22_COR001_Office of t/National/Equitable Share/Human Resources/Administrative or Head O/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Water/Finance/Administrative or Head Office/Default/Financial Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
DC_22_FIN001_Office of t/National/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Capacity building for In/National/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Workshops, Seminars and /National/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Capacity Building for Pe/National/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Office of the Municipal /National/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Integrated Development P/National/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Equitable Share/Information Technology/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Risk Management and Comp/National/Equitable Share/Risk Management/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Capacity building for In/National/Equitable Share/Governance Function/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/National/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services				41	4710 - Operational Cost [Expenditure]
Capacity Building - Head/National/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services				41	4710 - Operational Cost [Expenditure]
Salga Games-Promotional Materials (DC22_IDP 2017-2021)/National/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
67 Minutes Mandela Day-Promotional Material (DC22_IDP 2017-2021)/National/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
DC_22_COM004_3_Youth Development/Accommodation/Water/Population Development/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Water/Human Resources/Administrative or Head Office/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
District Forum Training -Catering (DC22_IDP 2017-2021)/Accommodation/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
District Disability Games-Transport (DC22_IDP 2017-2021)/Accommodation/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
District Disability Game-Sunscreen (DC22_IDP 2017-2021)/Accommodation/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Childrens Forum-Transport (DC22_IDP 2017-2021)/Accommodation/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Law Enforcement- Public Facilities-Stationery (DC22_IDP 2017-2021)/Accommodation/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
District Golden Games-Equipment Hire (DC22_IDP 2017-2021)/Accommodation/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Tribunal-Sitting Allowances (DC22_IDP 2017-2021)/Accommodation/Water/Population Development/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Water/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM004_9B_Culture /Accommodation/Equitable Share/Cultural Matters/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM004_9A_Arts Pro/Accommodation/Equitable Share/Cultural Matters/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM005_2_Disaster /Accommodation/Equitable Share/Disaster Management/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal SALGA Games/Accommodation/Equitable Share/Media Services/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM004_1_Aids/HIV/Accommodation/Equitable Share/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM004_3_Youth Dev/Accommodation/Equitable Share/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM006_1_Tourism D/Accommodation/Equitable Share/Tourism/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM006_3_Project I/Accommodation/Equitable Share/Corporate Wide Strategic/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Women Development/Accommodation/Equitable Share/Development Facilitation/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM007_1_Spatial P/Accommodation/Equitable Share/Town Planning, Building /Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM007_Administrat/Accommodation/Equitable Share/Regional Planning and De/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM005_1_Public Pr/Accommodation/Equitable Share/Fire Fighting and Protec/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Water/Human Resources/Administrative or Head Office/Default/Corporate Services				41	4710 - Operational Cost [Expenditure]
DC_22_COR003_Institute o/Accommodation/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
DC_22_COR001_1E_LG SETA /Accommodation/Local Government, Water /Human Resources/Whole of the District/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
DC_22_COR001_Office of t/Accommodation/Equitable Share/Human Resources/Administrative or Head O/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
Memorial Service Flowers (DC22_IDP 2017-2021)/Accommodation/Water/Human Resources/Administrative or Head Office/Default/Corporate Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Water/Finance/Administrative or Head Office/Default/Financial Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
DC_22_FIN001_Office of t/Accommodation/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Capacity building for In/Accommodation/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Workshops, Seminars and /Accommodation/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Capacity Building for Pe/Accommodation/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Office of the Municipal /Accommodation/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Risk Management and Comp/Accommodation/Equitable Share/Risk Management/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Capacity building for In/Accommodation/Equitable Share/Governance Function/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Accommodation/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services				41	4710 - Operational Cost [Expenditure]
Capacity Building - Head/Accommodation/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services				41	4710 - Operational Cost [Expenditure]
Salga Games-Transport (DC22_IDP 2017-2021)/Accommodation/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
68 Minutes Mandela Day-Catering (DC22_IDP 2017-2021)/Accommodation/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Food and Beverage (Served)/Water/Human Resources/Administrative or Head Office/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Food and Beverage (Served)/Water/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Food and Beverage (Served)/Water/Human Resources/Administrative or Head Office/Default/Corporate Services				41	4710 - Operational Cost [Expenditure]
Work And Play-Transport (DC22_IDP 2017-2021)/Food and Beverage (Served)/Water/Human Resources/Administrative or Head Office/Default/Corporate Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Food and Beverage (Served)/Water/Finance/Administrative or Head Office/Default/Financial Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Food and Beverage (Served)/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Food and Beverage (Served)/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Food and Beverage (Served)/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Food and Beverage (Served)/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Food and Beverage (Served)/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services				41	4710 - Operational Cost [Expenditure]
Salga Games-Insurance (DC22_IDP 2017-2021)/Food and Beverage (Served)/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
District Forum Training -Facilitator (DC22_IDP 2017-2021)/Food and Beverage (Served)/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Capacity building for Internal Auditors/Incidental Cost/Water/Human Resources/Administrative or Head Office/Default/Corporate Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Water/Human Resources/Administrative or Head Office/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Water/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM005_2_Disaster /Car Rental/Equitable Share/Disaster Management/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM004_1_Aids/HIV/Car Rental/Equitable Share/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM004_3_Youth Dev/Car Rental/Equitable Share/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM002_Environment/Car Rental/Equitable Share/Pollution Control/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM006_1_Tourism D/Car Rental/Equitable Share/Tourism/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM006_3_Project I/Car Rental/Equitable Share/Corporate Wide Strategic/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM007_1_Spatial P/Car Rental/Equitable Share/Town Planning, Building /Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM007_Administrat/Car Rental/Equitable Share/Regional Planning and De/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
DC_22_COM005_1_Public Pr/Car Rental/Equitable Share/Fire Fighting and Protec/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Water/Human Resources/Administrative or Head Office/Default/Corporate Services				41	4710 - Operational Cost [Expenditure]
DC_22_COR003_Institute o/Car Rental/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
DC_22_COR001_1E_LG SETA /Car Rental/Local Government, Water /Human Resources/Whole of the District/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
DC_22_COR001_Office of t/Car Rental/Equitable Share/Human Resources/Administrative or Head O/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
DC_22_FIN001_Office of t/Car Rental/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Water/Finance/Administrative or Head Office/Default/Financial Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Capacity building for In/Car Rental/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Workshops, Seminars and /Car Rental/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Capacity Building for Pe/Car Rental/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Office of the Municipal /Car Rental/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Risk Management and Comp/Car Rental/Equitable Share/Risk Management/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Capacity building for In/Car Rental/Equitable Share/Governance Function/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Rental/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services				41	4710 - Operational Cost [Expenditure]
Capacity Building - Head/Car Rental/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services				41	4710 - Operational Cost [Expenditure]
Salga Games-First Aid Kits (DC22_IDP 2017-2021)/Car Rental/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
District Forum Training -Catering (DC22_IDP 2017-2021)/Car Rental/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Own Transport/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Own Transport/Equitable Share/Population Development/Administrative or Head O/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Own Transport/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Own Transport/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Own Transport/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Own Transport/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Own Transport/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Own Transport/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Own Transport/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Achievements and Awards/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Achievements and Awards/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Assets less than the Cap/Water/Roads/Administrative or Head O/Default/Technical Services: Rural/				41	4710 - Operational Cost [Expenditure]
DC_22_COR002_1_Municipal/Bursaries (Employees)/Equitable Share/Human Resources/Administrative or Head O/Default/CORPORATE SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Bursaries (Employees)/Water/Human Resources/Administrative or Head Office/Default/Corporate Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Bursaries (Employees)/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Courier and Delivery Services/Water/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Courier and Delivery Ser/Water/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/External Audit Fees/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES				41	4710 - Operational Cost [Expenditure]
Senior Citizens Parliament-Transport (DC22_IDP 2017-2021)/External Audit Fees/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Water Quality-Lab Analysis (DC22_IDP 2017-2021)/Hire Charges/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Waste Water Quality-Lab Consumables (DC22_IDP 2017-2021)/Hire Charges/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Waste Water Quality-Materials And Tools (DC22_IDP 2017-2021)/Hire Charges/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Women Development/Hire Charges/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Senior citizens golden games/Hire Charges/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Provincial Disability Games-Promotional Material (DC22_IDP 2017-2021)/Hire Charges/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Women Empowerment -Equipment Hire (DC22_IDP 2017-2021)/Hire Charges/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Provincial Golden Games-Accomodation (DC22_IDP 2017-2021)/Hire Charges/Water/Population Development/Whole of the District/Default/Community Services				41	4710 - Operational Cost [Expenditure]
Esri Gis Software Maintenance Updates - Enterprise (DC22_IDP 2017-2021)/Hire Charges/Water/Population Development/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Gis Web Portal Maintenance And Updates (DC22_IDP 2017-2021)/Hire Charges/Water/Population Development/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Youth Training-Promotional Material (DC22_IDP 2017-2021)/Hire Charges/Water/Population Development/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational Cost [Expenditure]
Youth Training-Facilitators (DC22_IDP 2017-2021)/Hire Charges/Water/Population Development/Whole of the District/Default/Economic Development and Planning				41	4710 - Operational C

DC_22_COM005_2_Disaster /Hire Charges/Equitable Share/Disaster Management/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM006_2_Centre of/Hire Charges/Equitable Share/Provincial Cultural Matt/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM002_Environment/Hire Charges/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM006_3_Project H/Hire Charges/Equitable Share/Corporate Wide Strategic/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Women Development/Hire Charges/Equitable Share/Development Facilitation/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Radical Socio Economic T/Hire Charges/Specify (Add grant descr/Economic Development/Pla/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM007_1_Spatial P/Hire Charges/Equitable Share/Town Planning, Building /Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM004_1_Aids/HIV/Hire Charges/Equitable Share/Fire Fighting and Protec/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM004_3_Youth Dev/Hire Charges/Equitable Share/Fire Fighting and Protec/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Hire Charges/Equitable Share/Asset Management/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_COR001_1E_LG SETA /Hire Charges/Local Government, Water /Human Resources/Whole of the District/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Workshops, Seminars and Member fees/Hire Charges/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Hire Charges/Water/Fleet Management/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
DC_22_OMM004_E_MUNIMEC /Hire Charges/Specify (Add grant descr/Corporate Wide Strategic/Whole of the District/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Hire Charges/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Hire Charges/Water/Mayor and Council/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Hire Charges/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Hire Charges/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Public Participation mee/Hire Charges/Equitable Share/Mayor and Council/Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Hire Charges/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Leadership Development f/Hire Charges/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Awareness Campaign WSA/Hire Charges/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Sanitation week Awareness/Hire Charges/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Drought Awareness Campai/Hire Charges/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
DC_22_OMM008_Mayoral/Exe/Hire Charges/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
DC_22_OMM008_1_Communicate/Hire Charges/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Effective Communication/Hire Charges/Equitable Share/Marketing, Customer Rela/Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
National Golden Games-Transport (DC22_IDP 2017-2021)/Honoraria (Voluntarily Workers)/Water/Health Services/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM004_2A_Women Em/Learnerships and Interns/Equitable Share/Literacy Programmes/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM004_1_Aids/HIV/Learnerships and Interns/Equitable Share/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC22_COR001_1B_Education/Learnerships and Interns/Services Sector SETA/Education/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
DC22_COR001_1A_Education/Learnerships and Interns/Local Government, Water /Education/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
DC22_COR001_1C_Education/Learnerships and Interns/Chemical Industry Seta/Education/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_Corp001_1F_Educati/Learnerships and Interns/Tourism Hospitality and /Education/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_COR001_1D_Educatio/Learnerships and Interns/Manufacturing, Engineer/Education/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_CORP001_1E_Educati/Learnerships and Interns/Safety and Security Sect/Education/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Debt Help System (DC22_IDP 2017-2021)/Learnerships and Internships/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Leves Paid - Water Reso/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Leves Paid - Water Reso/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Management Fee/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Management Fee/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Equitable Share/Population Development/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Equitable Share/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Equitable Share/Nature Conservation/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Drinking Water Quality/Municipal Services/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Equitable Share/Development Facilitation/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Equitable Share/Development Facilitation/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Water/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Water/Property Services/Administrative or Head Office/Default/Financial Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Water/Property Services/Administrative or Head Office/Default/Financial Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Water/Property Services/Administrative or Head Office/Default/Financial Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Meter Replacement (DC22_IDP 2017-2021)/Municipal Services/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Services/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Office Decorations/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Office Decorations/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Youth Day Commemoration-Mobile Toilets (DC22_IDP 2017-2021)/Printing, Publications and Books/Equitable Share/Health Surveillance and Prevention of Communicable Diseases including immunizations/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Develop Partnership With Tertiary Institutions-Consulting Fees (DC22_IDP 2017-2021)/Printing, Publications and Books/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Printing, Publications and Books/Water/Economic Development/Planning/Administrative or Head Office/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Food Control-Lab Consumables (DC22_IDP 2017-2021)/Printing, Publications and Books/Equitable Share/Health Surveillance and Prevention of Communicable Diseases including immunizations/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Food Control-Materials And Tools (DC22_IDP 2017-2021)/Printing, Publications and Books/Equitable Share/Health Surveillance and Prevention of Communicable Diseases including immunizations/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Food Control-Notices, Inspections Reports and Certificates (DC22_IDP 2017-2021)/Printing, Publications and Books/Equitable Share/Health Surveillance and Prevention of Communicable Diseases including immunizations/Whole of the District/Default/Community Se	41	4710 - Operational Cost [Expenditure]
Youth Parent Matters-Promotional Material (DC22_IDP 2017-2021)/Printing, Publications and Books/Equitable Share/Food Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM002_Environment/Printing, Publications a/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM006_1_Tourism D/Printing, Publications a/Equitable Share/Tourism/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Printing, Publications a/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM006_3_Project H/Printing, Publications a/Equitable Share/Corporate Wide Strategic/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM005_1_Public Pr/Printing, Publications a/Equitable Share/Fire Fighting and Protec/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_CORD03_1B_Administ/Printing, Publications a/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_CORD03_1C_Administ/Printing, Publications a/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Printing, Publications and Books/Water/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Printing, Publications a/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Printing, Publications a/Water/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Printing, Publications and Books/Water/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Printing, Publications and Books/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Printing, Publications a/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
By-laws Promulgation WSA/Printing, Publications a/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Integrated Development P/Printing, Publications a/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Membership and Subscription/Water/Human Resources/Administrative or Head Office/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Membership and Subscription/Water/Industrial Promotion/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
DC_22_COM005_2_Disaster /Professional Bodies, Mem/Equitable Share/Disaster Management/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Mem/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Membership and Subscription/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Membership and Subscription/Water/Finance/Administrative or Head Office/Default/Financial Services	41	4710 - Operational Cost [Expenditure]
SALGA Membership Fee	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Membership and Subscription/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Membership and Subscription/Water/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Membership and Subscription/Water/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Membership and Subscription/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Membership and Subscription/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Capacity building for In/Professional Bodies, Mem/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Workshops, Seminars and /Professional Bodies, Mem/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Office of the Municipal /Professional Bodies, Mem/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Integrated Development P/Professional Bodies, Mem/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Capacity building for In/Professional Bodies, Mem/Equitable Share/Governance Function/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Membership and Subscription/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Professional Bodies, Mem/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Rewards Incentives/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Radical Socio Economic Transformation Summit-Promotional Material (DC22_IDP 2017-2021)/Samples and Specimens/Equitable Share/Food Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Drinking Water Quality/Samples and Specimens/Equitable Share/Food Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Youth Day Commemoration-Artist Booking (DC22_IDP 2017-2021)/Samples and Specimens/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Seating Allowance for Traditional Leaders/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Seating Allowance for Traditional Leaders/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Leadership Development f/Seating Allowance for Tr/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Skills Development Fund /Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Skills Development Fund /Equitable Share/Population Development/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Skills Development Fund /Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Skills Development Fund /Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Skills Development Fund Levy/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager

Municipal Running Cost/Corporate and Municipal Activities/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Corporate and Municipal Activities/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Corporate and Municipal Activities/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Corporate and Municipal Activities/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Corporate and Municipal /Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Research and Development/Corporate and Municipal /Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Sanitation week Awareness/Corporate and Municipal /Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Public Participation on /Corporate and Municipal /Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
By-laws Promulgation WSA/Corporate and Municipal /Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
DC_22_OMM008_Mayoral/Exe/Corporate and Municipal /Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Customer profiling/Corporate and Municipal /Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Service Delivery and Bud/Corporate and Municipal /Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Integrated Development P/Corporate and Municipal /Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Water Services Development/Corporate and Municipal /Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Corporate and Municipal /Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	41	4710 - Operational Cost [Expenditure]
Youth Day Commemoration-Transport Hire (DC22_IDP 2017-2021)/Gifts and Promotional Items/Equitable Share/Vector Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Capacity Building For Small Business-Catering (DC22_IDP 2017-2021)/Gifts and Promotional Items/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Indigent Registration Programme (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Sdf Review (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Child Development programs/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Water Quality-Lab Consumables (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Development Of Women Co Ops-Materials And Other (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
International Parliament For The Disabled Persons-Accomodation (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Provincial Disability Games-Transport (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Childrens Forum-Equipment Hire (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Parliament Day For Children-Transport (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
District Golden Games-Catering (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Business Intelligence (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Server Upgrades - Hardware (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Youth Training-Transport (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Population Development/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Youth Co Operatives Support-Equipment (DC22_IDP 2017-2021)/Gifts and Promotional Items/Water/Industrial Promotion/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Senior citizens golden g/Gifts and Promotional It/Equitable Share/Aged Care/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Child Development progra/Gifts and Promotional It/Equitable Share/Child Care Facilities/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM004_9B_Culture /Gifts and Promotional It/Equitable Share/Cultural Matters/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM005_2_Disaster /Gifts and Promotional It/Equitable Share/Disaster Management/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal SALGA Games/Gifts and Promotional It/Equitable Share/Media Services/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM004_1_Aids/HIV/Gifts and Promotional It/Equitable Share/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM004_3_Youth Dev/Gifts and Promotional It/Equitable Share/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM002_Environment/Gifts and Promotional It/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM006_3_Project It/Gifts and Promotional It/Equitable Share/Corporate Wide Strategic/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Women Development/Gifts and Promotional It/Equitable Share/Development Facilitation/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Radical Socio Economic T/Gifts and Promotional It/Specify (Add grant descr/Economic Development/Pla/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM007_1_Spatial P/Gifts and Promotional It/Equitable Share/Town Planning, Building /Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Gifts and Promotional Items/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Gifts and Promotional Items/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Gifts and Promotional Items/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Gifts and Promotional Items/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Awareness Campaign WSA/Gifts and Promotional It/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Sanitation week Awareness/Gifts and Promotional It/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Drought Awareness Campai/Gifts and Promotional It/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Effective Communication/Gifts and Promotional It/Equitable Share/Marketing, Customer Rela/Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Salga Games-Accomodation (DC22_IDP 2017-2021)/Gifts and Promotional Items/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Maintenance Of Fire Equipmen (DC22_IDP 2017-2021)/Gifts and Promotional Items/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
DC_22_COM006_3_Project It/Municipal Newsletters/Equitable Share/Corporate Wide Strategic/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Newsletters/Marketing, Customer Relations, Publicity and Media Co-ordination/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Municipal Newsletters/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
DC_22_OMM008_1_Communica/Municipal Newsletters/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Effective Communication/Municipal Newsletters/Equitable Share/Marketing, Customer Rela/Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Staff Recruitment/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Tenders/Water/Supply Chain Management/Administrative or Head Office/Default/Financial Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Bank Accounts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Car Valet and Washing Services/Water/Fleet Management/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Licences (Radio and Television)/Water/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Postage/Stamps/Franking /Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Postage/Stamps/Franking Machines/Water/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Postage/Stamps/Franking Machines/Water/Finance/Administrative or Head Office/Default/Financial Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Postage/Stamps/Franking Machines/Water/Finance/Administrative or Head Office/Default/Financial Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Postage/Stamps/Franking /Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_COM003_1_Biodivers/Radio and TV Transmissio/South Africa National Bi/Community Halls and Faci/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Radical Socio Economic T/Radio and TV Transmissio/Specify (Add grant descr/Economic Development/Pla/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM007_1_Spatial P/Radio and TV Transmissio/Equitable Share/Town Planning, Building /Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_OMM008_Mayoral/Exe/Radio and TV Transmissio/Equitable Share/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Telephone, Fax, Telegraf/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Telephone, Fax, Telegraf/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Councillors/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Councillors/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Councillors/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Mayor/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Mayor/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Senior citizens golden g/Senior Management/Equitable Share/Aged Care/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Child Development progra/Senior Management/Equitable Share/Child Care Facilities/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Senior Management/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Women Development/Senior Management/Equitable Share/Development Facilitation/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Senior Management/Water/Administrative and Corporate Support/Administrative or Head Office/Default/Financial Services	41	4710 - Operational Cost [Expenditure]
DC_22_FIN001_Office of t/Senior Management/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Senior Management/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Senior Management/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Office of the Municipal /Senior Management/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Senior Management/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Information Services/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Information Services/Water/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Information Services/Water/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Information Services/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Software Licences/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Software Licences/Water/Information Technology/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Software Licences/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Software Licences/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Provincial Golden Games-Catering (DC22_IDP 2017-2021)/Premiums/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Premiums/Equitable Share/Mayor and Council/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Premiums/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Premiums/Water/Asset Management/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Premiums/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_COM005_2_Disaster /Risk Management Programs/Equitable Share/Disaster Management/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal SALGA Games/Risk Management Programs/Equitable Share/Media Services/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Licence Agency Fees/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Motor Vehicle Licence an/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Motor Vehicle Licence an/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_COM002_Environment/Professional and Regulat/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM005_1_Public Pr/Professional and Regulat/Equitable Share/Fire Fighting and Protec/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Risk Management and Comp/Professional and Regulat/Equitable Share/Risk Management/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Water Quality-Materials And Tools (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Waste Water Quality-Protective Clothing (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Public Consultations (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Disposal Of The Dead -Stationery (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Disposal Of The Dead-By Laws (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Law Enforcement-Environmental Health By Laws (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
District Forum Training -Transport (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
International Womens Day Transport (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
International Parliament For The Disabled Persons-Transport (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
District Disability Games-Catering (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Law Enforcement-Health Care And Medical Facilities By Laws (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Protection Of Rights Of Children-Informs (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Parliament Day For Children-Catering (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
District Golden Games-Toilet Paper (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Women Development/Events/Water/Provincial Cultural Matters/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Spluma Compliance-Advertising (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Computers (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Youth Training-Accomodation (DC22_IDP 2017-2021)/Events/Water/Population Development/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Events/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Events/Water/Mayor and Council/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Events/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Events/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Events/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Non-employees/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Non-employees/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Water/Human Resources/Administrative or Head Office/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Water/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM003_1_Biodivers/Air Transport/South Africa National Bi/Community Halls and Faci/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM005_2_Disaster /Air Transport/Equitable Share/Disaster Management/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM004_1_Aids/HIV/Air Transport/Equitable Share/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM004_3_Youth Dev/Air Transport/Equitable Share/Population Development/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM002_Environment/Air Transport/Equitable Share/Pollution Control/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM006_1_Tourism D/Air Transport/Equitable Share/Tourism/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM006_3_Project It/Air Transport/Equitable Share/Corporate Wide Strategic/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM007_1_Spatial P/Air Transport/Equitable Share/Town Planning, Building /Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM007_Administrat/Air Transport/Equitable Share/Regional Planning and Dev/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
DC_22_COM005_1_Public Pr/Air Transport/Equitable Share/Fire Fighting and Protec/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
DC_22_COR003_Institute o/Air Transport/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_COR001_1E_LG SETA /Air Transport/Local Government, Water /Human Resources/Whole of the District/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_COR001_Office of t/Air Transport/Equitable Share/Human Resources/Administrative or Head O/Default/CORPORATE SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Water/Finance/Administrative or Head Office/Default/Financial Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
DC_22_FIN001_Office of t/Air Transport/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Water/Municipal Manager, Town Secretary and Chief Executive/Whole of the District/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Water/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Water/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Capacity building for In/Air Transport/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Workshops, Seminars and /Air Transport/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Capacity Building for Pe/Air Transport/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Office of the Municipal /Air Transport/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Risk Management and Comp/Air Transport/Equitable Share/Risk Management/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Capacity building for In/Air Transport/Equitable Share/Governance Function/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Air Transport/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	41	4710 - Operational Cost [Expenditure]
Capacity Building - Head/Air Transport/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	41	4710 - Operational Cost [Expenditure]
Salga Games-Paramedic Services (DC22_IDP 2017-2021)/Air Transport/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
District Forum Training -Hire Of Equipment (DC22_IDP 2017-2021)/Air Transport/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning	41	4710 - Operational Cost [Expenditure]
Senior citizens golden g/Road Transport/Equitable Share/Aged Care/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Municipal SALGA Games/Road Transport/Equitable Share/Media Services/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Women Development/Road Transport/Equitable Share/Development Facilitation/Whole of the District/Default/Community Services	41	4710 - Operational Cost [Expenditure]
Work And Play-Accomodation (DC22_IDP 2017-2021)/Road Transport/Water/Human Resources/Administrative or Head Office/Default/Corporate Services	41	4710 - Operational Cost [Expenditure]
Municipal Running Cost/Market Related Non-pensionable Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Office-bearer Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Office-bearer Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Out of pocket Expenses/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Travelling Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Travelling Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Use of Personal Facilities/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Medial Aid Benefits/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Medial Aid Benefits/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Pension Fund Contributions/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Pension Fund Contributio/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Cell phone Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Cell phone Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost

Municipal Running Cost/Travelling Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Travelling Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Use of Personal Facilities/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Medial Aid Benefits/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Medial Aid Benefits/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Pension Fund Contributions/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Pension Fund Contributio/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Cell phone Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Cell phone Allowance/Cash Backed Reserves/Mayor and Council/Whole of the District/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Housing Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/In-kind Benefits/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Market Related Non-pensionable Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Motor Vehicle Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Office-bearer Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Office-bearer Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Out of pocket Expenses/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Travelling Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Travelling Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Use of Personal Facilities/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Medial Aid Benefits/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Medial Aid Benefits/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Pension Fund Contributions/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Pension Fund Contributio/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Cell phone Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Cell phone Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Housing Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/In-kind Benefits/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Market Related Non-pensionable Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Motor Vehicle Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Office-bearer Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Office-bearer Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Out of pocket Expenses/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Travelling Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Travelling Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Use of Personal Facilities/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Medial Aid Benefits/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Medial Aid Benefits/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Pension Fund Contributions/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Pension Fund Contributio/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Cell phone Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Cell phone Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Housing Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/In-kind Benefits/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Market Related Non-pensionable Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Market Related Non-pensi/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Motor Vehicle Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Office-bearer Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Office-bearer Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Out of pocket Expenses/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Travelling Allowance/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Travelling Allowance/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Use of Personal Facilities/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Medial Aid Benefits/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Medial Aid Benefits/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	42	4800 - Remuneration of Councillors [Expenditure]
Municipal Running Cost/Pension Fund Contributions/Equitable Share/Mayor and Council/Administrative or Head Office/Default/Office of the Municipal Manager

Municipal Running Cost/Medical/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Pens 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Pens 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Prov 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: UIF 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Fire Fighting and Protec/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Curt 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settlement/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settlement/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settlement/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settlement/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settlement/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settlement/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settlement/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settlement/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Gratuity/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Gratuity/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Gratuity/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Gratuity/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Gratuity/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Gratuity/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Gratuity/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Gratuity/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Term Service Awards/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Term Service Awards/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Term Service Awards/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Term Service Awards/Equitable Share/Fire Fighting and Protec/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Term Service Awards/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Term Service Awards/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Term Service Awards/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Term Service Awards/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Term Service Awards/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Actuarial Gains and Loss/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Current Service Cost/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]

Municipal Running Cost/Curtailment and Settleme/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settleme/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settleme/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settleme/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settleme/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settleme/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settleme/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Curtailment and Settleme/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Accommodation, Travel an/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Accommodation, Travel an/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Accommodation, Travel an/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Accommodation, Travel an/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Accommodation, Travel an/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Drinking Water Quality/Accommodation, Travel an/Non-Funding Transactions/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Accommodation, Travel an/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Accommodation, Travel an/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Accommodation, Travel an/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Cell 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Trav 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Re-i 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
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Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Sewer

Municipal Running Cost/Voluntary Work/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Voluntary Work/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Voluntary Work/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Voluntary Work/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Voluntary Work/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Voluntary Work/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Voluntary Work/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Voluntary Work/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Voluntary Work/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Voluntary Work/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Voluntary Work/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related /Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related /Equitable Share/Population Development/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related /Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related /Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related /Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related /Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related /Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Acti	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related /Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related /Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Population Development/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Bonu	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Perf	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Population Development/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Nature Conservation/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Health Services/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonus/Equitable Share/Fire Fighting and Protection/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Fire Brigade/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Fire Brigade/Equitable Share/Population Development/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Fire Brigade/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Fire Brigade/Equitable Share/Fire Fighting and Protec/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Fire Brigade/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Fire Brigade/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Fire Brigade/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Fire Brigade/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Fire Brigade/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Population Development/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Leav	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Population Development/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Population Development/Administrative or Head O/Default/FINANCIAL SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	95	4900 - Employee Related Cost [Expenditure]
Drinking Water Quality/Long Service Award/Non-funding Transactions/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Long	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Long	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Long Service Award/Equitable Share/Sewer

Municipal Running Cost/Standby Allowance/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Stan	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Standby Allowance/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Tools Allowance/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Tools Allowance/Equitable Share/Population Development/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Tools Allowance/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Tools Allowance/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Tools Allowance/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Tools Allowance/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Tools Allowance/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Tools Allowance/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protecti/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protecti/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protecti/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protecti/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protecti/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Clot	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protective Clothing/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Uniform/Special/Protecti/Equitable Share/Finance/Administrative or Head O/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related /Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Governance Function/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Legal Services/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Asset Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/Financial Services: Shif	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Supply Chain Management/Administrative or Head Office/Default/Financial Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Fleet Management/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Human Resources/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Property Services/Administrative or Head Office/Default/Corporate Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Night Shift/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Population Development/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	95	4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Municipal Manager, Town Secretary and Chief Executive/Administrative or Head Office/Default/Office of the Municipal Manager

Municipal Running Cost/Non Structured/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Non Structured/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Structured/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Structured/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Structured/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Structured/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Structured/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Structured/Equitable Share/Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Structured/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Structured/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Basic Salary/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bonuses/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Bargaining Council/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Corporate Wide Strategic Planning (IDPs, LEDs)/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Group Life Insurance/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
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Municipal Running Cost/Medical/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Medical/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
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Municipal Running Cost/Pension/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
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Municipal Running Cost/Pension/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
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Municipal Running Cost/Pension/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Pension/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
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Municipal Running Cost/Unemployment Insurance/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
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Municipal Running Cost/Unemployment Insurance/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Unemployment Insurance/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
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Municipal Running Cost/Acting and Post Related /Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Leave Pay/Equitable Share/Finance/Administrative or Head Office/Default/Financial Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Population Development/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services 95 4900 - Employee Related Cost [Expenditure]
Municipal Running Cost/Cellular and Telephone/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services 95 4900 - Employee Related Cost [Expenditure]
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Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
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Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
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Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Population Development/Administrative or Head O/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Travel or Motor Vehicle/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related Allowances/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related /Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related /Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related /Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Acting and Post Related /Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Administrative and Corporate Support/Administrative or Head Office/Default/Corporate Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Water Treatment/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Water Distribution/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Water Storage/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Sewerage/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Waste Water Treatment/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Project Management Unit/Administrative or Head Office/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Town Planning, Building Regulations and Enforcement, and City Engineer/Administrative or Head Office/Default/Economic Development and Planning			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Disaster Management/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Population Development/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Nature Conservation/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Health Services/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Fire Fighting and Protection/Administrative or Head Office/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Administrative and Corpo/Administrative or Head O/Default/CORPORATE SERVICES			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Leave Pay/Equitable Share/Disaster Management/Administrative or Head O/Default/Community Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Long Service Award/Equitable Share/Sewerage/Administrative or Head O/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Municipal Running Cost/Long Service Award/Equitable Share/Water Distribution/Administrative or Head O/Default/Technical Services			95	4900 - Employee Related Cost [Expenditure]	
Radical Socio Economic Transformation Summit-Transport (DC22_IDP 2017-2021)/University of KwaZulu-Natal/Water/Industrial Promotion/Whole of the District/Default/Economic Development and Planning			47	5400 - Transfers and Subsidies [Expenditure]	
DC_22_COM004_9A_Arts Pro/National Arts Council So/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services		2112	Industrial Promotio		
			47	5400 - Transfers and Subsidies [Expenditure]	
DC_22_COM006_1_Tourism D/South Africa Tourism/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services		3102	Corporate Wide St		
			47	5400 - Transfers and Subsidies [Expenditure]	
DC_22_COM004_1_Aids/HIV/Specify (Add grant descr/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL		3102	Corporate Wide St		
			47	5400 - Transfers and Subsidies [Expenditure]	
DC22_Com007_3_Geospatial/Specify (Add grant descr/Specify (Add grant descr/Development Facilitation/Whole of the District/Default/Community Services		1110	Mavor and Counci		
			47	5400 - Transfers and Subsidies [Expenditure]	
Women Development/Commission Gender Equali/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services		3104	Development Facil		
			47	5400 - Transfers and Subsidies [Expenditure]	
DC_22_COM004_3_Youth Dev/National Youth Developme/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services		3102	Corporate Wide St		
			47	5400 - Transfers and Subsidies [Expenditure]	
DC_22_COM004_3_Youth Dev/National Youth Developme/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		3102	Corporate Wide St		
			47	5400 - Transfers and Subsidies [Expenditure]	
DC_22_COM006_3_Project I/KwazuluNatal Tourism Aut/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
Hiv/ Aids Awareness Programmes-Catering (DC22_IDP 2017-2021)/Bursaries (Non-Employee)/South Africa National Biodiversity Institute (SANBI)/Disaster Management/Whole of the District/Default/Economic Development and Planning		3102	Corporate Wide St		
			47	5400 - Transfers and Subsidies [Expenditure]	
DC_22_COM005_2_Disaster /Disaster Management Fund/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services		2109	Disaster Managem		
			47	5400 - Transfers and Subsidies [Expenditure]	
Child Development progra/Child Supp Grant/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL		3102	Corporate Wide St		
			47	5400 - Transfers and Subsidies [Expenditure]	
Senior citizens golden g/Old Age Grant/Equitable Share/Mayor and Council/Administrative or Head O/Default/OFFICE OF THE MUNICIPAL		1110	Mavor and Counci		
			47	5400 - Transfers and Subsidies [Expenditure]	
DC_22_COM004_3_Youth Dev/Social Relief/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services		1110	Mavor and Counci		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Skill Development and Tr/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		3102	Corporate Wide St		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Consolidation Support (H/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Emergency Housing Assist/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
DC_22_COM006_2_Centre of/Individual Support (Hous/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Individual Support (Hous/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		3102	Corporate Wide St		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Institutional Support (H/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Peoples Housing Process /Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Phasing Out Programme (H/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Project Linked Support (/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Relocation Ass Support (/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Rural Support Informal L/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Upgrading of Informal Se/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
Municipal Running Cost/Buildings and Constructi/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES		1204	Finance		
			47	5400 - Transfers and Subsidies [Expenditure]	
DC_22_COM006_4_Development Agency Establishment/Municipal Entities/Water/Industrial Promotion/Whole of the District/Default/Economic Development and Planning		2112	Industrial Promotio		
			47	5400 - Transfers and Subsidies [Expenditure]	
Default Transactions/Decrease in net-realisab/Non-funding Transactions/Asset Management/Administrative or Head O/Default/FINANCIAL SERVICES			53	6400 - Inventory [Gains and Losses]	
Default Transactions/Decrease in net-realisab/Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES			53	6400 - Inventory [Gains and Losses]	
Default Transactions/Customer Meter Inaccurac/Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES			55	6600 - Water Losses [Gains and Losses]	
Default Transactions/Leakage and Overflows at/Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES			55	6600 - Water Losses [Gains and Losses]	
Default Transactions/Leakage on Service Conne/Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES			55	6600 - Water Losses [Gains and Losses]	
Default Transactions/Leakage on Transmission /Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES			55	6600 - Water Losses [Gains and Losses]	
Default Transactions/Unavoidable Annual Real /Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES			55	6600 - Water Losses [Gains and Losses]	
Default Transactions/Data Transfer and Manage/Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES			55	6600 - Water Losses [Gains and Losses]	
Default Transactions/Unauthorised Consumption/Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES			55	6600 - Water Losses [Gains and Losses]	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Unallocated Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Unallocated Deposits/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Cash Backed Reserves/Finance/Whole of the District/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Cash Backed Reserves/Finance/Whole of the District/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Cash Backed Reserves/Finance/Whole of the District/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Cash Backed Reserves/Finance/Whole of the District/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Administrative and Corpo/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Charges/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Interest Earned/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Cash from Cahiers/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			1	7100 - Cash and Cash Equivalents [Assets - Current	
Default Transactions/Advances/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES			3	7220 - Control, Clearing and Interface Accounts [A	

Default Transactions/Opening Balance/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	3	7220 - Control, Clearing and Interface Accounts [A
Default Transactions/Opening Balance/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	3	7220 - Control, Clearing and Interface Accounts [A
Default Transactions/Bursery Payments/Cash Backed Reserves/Administrative and Corpo/Whole of the District/Default/Financial Services: Post	4	7300 - Current Portion of Non-current Receivables
Default Transactions/Customer Meter Inaccurac/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Leakage and Overflows at/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Leakage on Transmission /Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Unbilled Metered Consump/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Unbilled Metered Consump/Non-funding Transactions/Supply Chain Management/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Unbilled Unmetered Consu/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Unbilled Unmetered Consu/Non-funding Transactions/Supply Chain Management/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Unavoidable Real /Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Data Transfer and Manage/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Non-revenue Water/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Bulk Purchases/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Natural Sources/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Water Treatment Works/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Unauthorised Consumption/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Leakage on Service Conne/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Free Basic Water/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Free Basic Water/Non-funding Transactions/Supply Chain Management/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Revenue Water/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Revenue Water/Non-funding Transactions/Supply Chain Management/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Subsidised Water/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Subsidised Water/Non-funding Transactions/Supply Chain Management/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Free Basic Water/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Free Basic Water/Non-funding Transactions/Supply Chain Management/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Revenue Water/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Revenue Water/Non-funding Transactions/Supply Chain Management/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Subsidised Water/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Subsidised Water/Non-funding Transactions/Supply Chain Management/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Default Transactions/Opening Balance/Non-funding Transactions/Supply Chain Management/Administrative or Head O/Default/FINANCIAL SERVICES	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Water Ballancing (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Dac Projects -Stipends (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Reviewed Mdip-Research (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Reviewed Mdip- Accomodation (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Technical Task Team Meetings-Catering (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Stakeholder Meetings-Catering (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Audit Of Project-Audit Fees (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Pcc Meetings-Catering (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Development Of Flood Early Warning System-Consulting Fees (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Capacity Building On Disaster Management -Registration Fees (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Capacity Building On Disaster Management -Accomodation (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Capacity Building On Disaster Management -Flights (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Capacity Building On Disaster Management - Car Hire (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Capacity Building On Disaster Management -Food And Beverages (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Risk Assessment -Promotional Materials (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Pcc Meetings-Catering (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Development Of Flood Early Warning System-Consulting Fees (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Capacity Building On Disaster Management -Registration Fees (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Capacity Building On Disaster Management -Accomodation (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Capacity Building On Disaster Management -Flights (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Capacity Building On Disaster Management - Car Hire (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Conference -Accomodation (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Drinking Water Quality/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
DC_22_TEC002_2 Tanker hire/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Youth Parent Matters-Transport (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Youth Day Commemoration-Sound Hire (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Conference -Food And Beverages (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Policy Conference -Events Management (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Bursaries External Urp (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Nkanyezini Water (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Manyavu (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Manzamnyama (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Phase 2 Nadi - Efaye (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Phase 3A Mtulwa & Mt Alias (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Phase 3B Ekhamanzi (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Upgrade Of Maqongo Water Supply (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Trust Feeds Phase 1 (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Lindokuhle/Mpolweni Water (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Operation And Maintenance - Small Materials & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Water Resource Management - Water Ballancing (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Water Ballancing (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Water Ballancing (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Water Ballancing (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Water Ballancing (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Water Ballancing (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Water Connections (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Maintenance Of Buildings & General Repairs (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - General Building Repairs & Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - General Building Repairs & Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Small Plant Machinery & Equipment (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Small Plant Mechinary & Equipment (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Small Plant Mechinary & Equipment (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Small Pant Mechinary & Equipment (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Small Pant Mechinary & Equipment (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Small Pant Mechinary & Equipment (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Small Pant Mechinary & Equipment (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Reticulation Network Water (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Water Meter Replacement (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Water Meter Replacement (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Water Meter Replacement (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Water Meter Replacement (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Water Meter Replacement (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Water Meter Replacement (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Fuel & Lubricants (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Fuel & Lubricants (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Fuel & Lubricants (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Fuel & Lubricants (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Fuel & Lubricants (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Fuel & Lubricants (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Fuel & Lubricants (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Water Treatment Chemicals (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Water Treatment Chemicals (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Water Treatment Chemicals (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Water Treatment Chemicals (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Water Treatment Chemicals (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Water Treatment Chemicals (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Water Treatment Chemicals (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Repairs & Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Repairs & Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Repairs & Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Repairs & Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Repairs & Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Repairs & Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Repairs & Maintenance (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Electricity - Eskom (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Operation & Maintenance - Water Pump Stations - Civil Works (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Water Civil Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Water Civil Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Water Civil Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Water Civil Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Water Civil Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Water Civil Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Operation & Maintenance - Water Pump Stations -Electrical Works (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Water Electrical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Water Electrical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Water Electrical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Water Electrical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Water Electrical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Water Electrical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Water Mechanical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Water Mechanical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Water Mechanical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Water Mechanical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Water Mechanical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Water Mechanical Work (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Operation And Maintenance - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Operation And Maintenance - Waste Water Resource Management (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Waste Water Resource Management (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Waste Water Resource Management (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mpofana - Waste Water Resource Management (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN223 Mpofona/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Impendle - Waste Water Resource Management (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN224 Impendle/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Mkhambathini - Waste Water Resource Management (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Richmond - Waste Water Resource Management (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN227 Richmond/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Operation And Maintenance - Sewage Connections (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/Whole of the District/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umshwathi - Sewage Connections (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN221 Umshwathi/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]
Umngeni - Sewage Connections (DC22_IDP 2017-2021)/Acquisitions/Equitable Share/Water Distribution/KZN222 Umngeni/Default/Technical Services	8	7600 - Inventory [Assets - Current Assets]

Default Transactions/Collections/Local Government, Water /Finance/Administrative or Head O/Default/FINANCIAL SERVICES	10	7820 - Receivables from Non-exchange Transactions
Default Transactions/Debt Write-offs/Local Government, Water /Finance/Administrative or Head O/Default/FINANCIAL SERVICES	10	7820 - Receivables from Non-exchange Transactions
Default Transactions/Monthly Billing/Local Government, Water /Finance/Administrative or Head O/Default/FINANCIAL SERVICES	10	7820 - Receivables from Non-exchange Transactions
Default Transactions/Prior Period Corrections/Local Government, Water /Finance/Administrative or Head O/Default/FINANCIAL SERVICES	10	7820 - Receivables from Non-exchange Transactions
Default Transactions/Interest Charge/Local Government, Water /Finance/Administrative or Head O/Default/FINANCIAL SERVICES	10	7820 - Receivables from Non-exchange Transactions
Default Transactions/Opening Balance/South Africa National Bi/Nature Conservation/Whole of the District/Default/Community Services	10	7820 - Receivables from Non-exchange Transactions
Default Transactions/Collections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Monthly Billing/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Prior Period Corrections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Collections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Monthly Billing/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Prior Period Corrections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Collections/Cash Backed Reserves/Finance/Whole of the District/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Collections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Accrued Revenue/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Collections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Monthly Billing/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Prior Period Corrections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Accrued Revenue/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Collections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Collections/Cash Backed Reserves/Finance/Whole of the District/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Monthly Billing/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Monthly Billing/Water/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Prior Period Corrections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Accrued Revenue/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Collections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-offs/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Monthly Billing/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Prior Period Corrections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Collections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Monthly Billing/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Prior Period Corrections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Accrued Revenue/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Collections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Debt Write-off/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Monthly Billing/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Prior Period Corrections/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Recognised/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Reversal/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Recognised/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Reversal/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Recognised/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Reversal/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Recognised/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Reversal/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Recognised/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Reversal/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Interest Charge/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Interest Charge/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Interest Charge/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Interest Charge/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Interest Charge/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Interest Charge/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Interest Charge/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	12	7860 - Trade and other Receivables from Exchange T
Default Transactions/Recognised/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Transfers/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Opening Balance/Taxes and Surcharges/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Transfers/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Recognised/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Transfers/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Recognised/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Transfers/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Payments/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
Default Transactions/Receipts/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	13	7900 - VAT Receivable [Assets - Current Assets]
DC_22_TEC000_NB6_Outdoor/Outsourced/Operational Revenue/Community Halls and Faci/Whole of the District/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC000_NB3_Waste W/Outsourced/Municipal Infrastructure/Sewerage/Whole of the District/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_AA_Richmo/Outsourced/Municipal Infrastructure/Waste Water Treatment/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_AE_Mpopho/Outsourced/Municipal Infrastructure/Waste Water Treatment/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC003_4B1_Impendl/Outsourced/Municipal Infrastructure/Waste Water Treatment/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_W_Umshwat/Outsourced/Municipal Infrastructure/Waste Water Treatment/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC000_NB5_Borehol/Outsourced/Operational Revenue/Water Distribution/Whole of the District/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC000_NB5_Borehol/Outsourced/Water Services Infrastru/Water Distribution/Whole of the District/Default/Technical Services/	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_H_Cedara /Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_I_Ebuhlen/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_P_Maqongq/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_X_uMshwat/Outsourced/Water Services Infrastru/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC22_TECH42_DC22_TECH42_/Outsourced/Municipal Infrastructure/Water Distribution/KZN223 Mpofona/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC000_NB4_Distrib/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the District/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC22_TECH40_Gengeshe Wat/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the District/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC22_TECH41_Montobello &/Outsourced/Water Services Infrastru/Water Distribution/Whole of the District/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC22_TECH43_Upgrading Ro/Outsourced/Municipal Infrastructure/Water Distribution/KZN223 Mpofona/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC22_TECH44_Upgrading Th/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the District/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_K_Enguga//Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_Q_Mbhava /Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TECH002_1_U_Wartbu/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_Z_Rosetta/Outsourced/Water Services Infrastru/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_AC_Richmo/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_AD_Phumla/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_AF_Hilton/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_AH_KwaHaz/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_J_Embuthw/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_L_Gengesh/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_M_Hilton /Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_O_Lindoku/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_R_Mkhamba/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_Y_Nhlamba/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_AB_Nkanga/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC000_NB2_Reservo/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the District/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_AG_Merriv/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
Manyavu water scheme/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
Upgrade of Manzamnyama W/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
Upgrade of Nkanyezini Wa/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
Maqongqo Water Scheme/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
uMshwathi Regional Bulk /Outsourced/Water Services Infrastru/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_S_Mooi Ri/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
Hilton AC Pipe Replaceme/Outsourced/Specify/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC000_NB1_Distrib/Outsourced/Transfer from Operationa/Water Distribution/Whole of the District/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC000_NB1_Distrib/Outsourced/Specify/Water Distribution/Administrative or Head O/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_G_Camperd/Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_N_Howick /Outsourced/Municipal Infrastructure/Water Distribution/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_W_Umshwat/Outsourced/Municipal Infrastructure/Water Treatment/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_TEC002_1_T_Mooi Ri/Outsourced/Municipal Infrastructure/Water Treatment/Whole of the Municipalit/Default/Technical Services	15	8200 - Construction Work-in-progress [Assets - Non
DC_22_Take-on_Other Heri/Acquisitions/Transfer from Operationa/Mayor and Council/Whole of the District/Default/CORPORATE SERVICES	18	8400 - Heritage Assets [Assets - Non-current Asset
DC_22_Take-on_Other Heri/Impairment/Non-funding Transactions/Mayor and Council/Whole of the District/Default/CORPORATE SERVICES	18	8400 - Heritage Assets [Assets - Non-current Asset
DC22_BS- ASSETS_Unspecif/Amortisation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	19	8500 - Intangible Assets [Assets - Non-current Ass
DC22_BS- ASSETS_Unspecif/Amortisation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	19	8500 - Intangible Assets [Assets - Non-current Ass
DC22_Revenue Enhancement/Amortisation/Transfer from Operationa/Economic Development/Pla/Administrative or Head O/Default/Community Services/	19	8500 - Intangible Assets [Assets - Non-current Ass
DC22_Revenue Enhancement/Acquisitions/Transfer from Operationa/Economic Development/Pla/Administrative or Head O/Default/Community Services/	19	8500 - Intangible Assets [Assets - Non-current Ass
DC22_BS_Assets_Computer /Acquisitions/Transfer from Operationa/Asset Management/Administrative or Head O/Default/FINANCIAL SERVICES/	19	8500 - Intangible Assets [Assets - Non-current Ass
DC_22_Take-on_Computer S/Amortisation/Non-funding Transactions/Information Technology/Whole of the District/Default/FINANCIAL SERVICES	19	8500 - Intangible Assets [Assets - Non-current Ass
DC_22_Take-on_Computer S/Impairment/Non-funding Transactions/Information Technology/Whole of the District/Default/FINANCIAL SERVICES	19	8500 - Intangible Assets [Assets - Non-current Ass
DC_22_Take-on_Computer S/Acquisitions/Transfer from Operationa/Economic Development/Pla/Administrative or Head O/Default/Economic Development and/	19	8500 - Intangible Assets [Assets - Non-current Ass
Councillor Training And /Acquisitions/Transfer from Operationa/Economic Development/Pla/Administrative or Head O/Default/Economic Development and/	19	8500 - Intangible Assets [Assets - Non-current Ass
DC_22_Take-on_Computer S/Acquisitions/Transfer from Operationa/Information Technology/Whole of the District/Default/FINANCIAL SERVICES	19	8500 - Intangible Assets [Assets - Non-current Ass
DC22_BS_Assets_Computer Software and Applications/Acquisitions/Water/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	19	8500 - Intangible Assets [Assets - Non-current Ass
DC22_BS_Assets_Computer Software and Applications/Acquisitions/Water/Marketing, Customer Relations, Publicity and Media Co-ordination/Administrative or Head Office/Default/Office of the Municipal Manager	19	8500 - Intangible Assets [Assets - Non-current Ass
DC_22_Take-on_Unspecifie/Amortisation/Non-funding Transactions/Information Technology/Whole of the District/Default/FINANCIAL SERVICES	19	8500 - Intangible Assets [Assets - Non-current Ass
DC_22_Take-on_Unspecifie/Impairment/Non-funding Transactions/Information Technology/Whole of the District/Default/FINANCIAL SERVICES	19	8500 - Intangible Assets [Assets - Non-current Ass
DC_22_Take-on_Unspecifie/Acquisitions/Transfer from Operationa/Information Technology/Whole of the District/Default/FINANCIAL SERVICES	19	8500 - Intangible Assets [Assets - Non-current Ass
DC22_BS_Assets_Computer Software and Applications/Acquisitions/Water/Information Technology/Administrative or Head Office/Default/Office of the Municipal Manager	19	8500 - Intangible Assets [Assets - Non-current Ass
Default Transactions/Additions/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	24	8700 - Investment Property [Assets - Non-current A
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	24	8700 - Investment Property [Assets - Non-current A
DC22_BS- ASSETS_Improved/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	24	8700 - Investment Property [Assets - Non-current A
Default Transactions/Depreciation/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	24	8700 - Investment Property [Assets - Non-current A
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	24	8700 - Investment Property [Assets - Non-current A
DC22_BS- ASSETS_Capital /Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Indoor F/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Outdoor /Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
Libraries/Depreciation/Transfer from Operationa/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Zoo's, M/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Capital /Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Municipal /Depreciation/Non-funding Transactions/Property Services/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Municipal /Impairment/Non-funding Transactions/Property Services/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Municipal /Acquisitions/Transfer from Operationa/Property Services/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Roads/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Waste Wa/Depreciation/Transfer from Operationa/Finance/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Pump Stati/Depreciation/Non-funding Transactions/Waste Water Treatment/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Waste Wate/Depreciation/Non-funding Transactions/Waste Water Treatment/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Pump Stati/Impairment/Non-funding Transactions/Waste Water Treatment/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Waste Wate/Impairment/Non-funding Transactions/Waste Water Treatment/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Pump Stati/Acquisitions/Municipal Infrastructure/Waste Water Treatment/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Waste Wate/Acquisitions/Municipal Infrastructure/Waste Water Treatment/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Drainage/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Storm wa/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Zoo's, M/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Water Tr/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Land/Impairment/Non-funding Transactions/Town Planning, Building /Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Land/Acquisitions/Transfer from Operationa/Town Planning, Building /Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS_Assets_Transport/Acquisitions/Transfer from Operationa/Asset Management/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Transport /Depreciation/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Transpor/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Transport /Impairment/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Transport /Acquisitions/Transfer from Operationa/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS_Assets_Computer /Acquisitions/Transfer from Operationa/Asset Management/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Computer E/Depreciation/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Computer/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Computer E/Impairment/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Computer/Acquisitions/Transfer from Operationa/Economic Development/Pla/Administrative or Head O/Default/Economic Development and/	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS_Assets_Computer /Acquisitions/Transfer from Operationa/Economic Development/Pla/Administrative or Head O/Default/Economic Development and/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Computer E/Acquisitions/Transfer from Operationa/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS_Assets_Furniture/Acquisitions/Transfer from Operationa/Asset Management/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Furniture /Depreciation/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Furnitur/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Furniture /Impairment/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non

DC22_BS_Assets_Furniture/Acquisitions/Transfer from Operational/Administrative and Corpo/Administrative or Head O/Default/Corporate Services: Gene/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Furniture /Acquisitions/Transfer from Operationa/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS_Assets_Machinery/Acquisitions/Transfer from Operationa/Asset Management/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Machinery /Depreciation/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Machiner/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Machinery /Impairment/Non-funding Transactions/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS_Assets_Machinery/Acquisitions/Transfer from Operationa/Fire Fighting and Protec/Whole of the District/Default/Community Services: Purc/	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS_Assets_Machinery/Acquisitions/Transfer from Operationa/Administrative and Corpo/Administrative or Head O/Default/Corporate Services: Gene/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Machinery /Acquisitions/Transfer from Operationa/Asset Management/Whole of the District/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES/	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Boreholes/Depreciation/Non-funding Transactions/Water Storage/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Boreholes/Impairment/Non-funding Transactions/Water Storage/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Boreholes/Acquisitions/Municipal Infrastructure/Water Storage/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_TEC000_NB4_Distribution - Impecture Bulk Water /Acquisitions/Municipal Infrastructure Grant/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_TEC002_1_AH_KwaHaza Phase 2/Acquisitions/Municipal Infrastructure Grant/Water Distribution/KZN221 Umshwathi/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_TEC002_1_K_Enguga/Entshayabantu/Macksam (Phase 5)/Acquisitions/Municipal Infrastructure Grant/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_TEC002_1_Q_Mbhava and Mpetha Water /Acquisitions/Municipal Infrastructure Grant/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_TECH002_1_U_Wartburg AC Pipes Replacement/Acquisitions/Water Services Infrastructure Grant/Water Distribution/KZN221 Umshwathi/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_TEC002_1_Z_Rosetta Water Upgrade/Acquisitions/Water Services Infrastructure Grant/Water Distribution/KZN221 Umshwathi/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_TEC002_1_AC_Richmond AC Pipes Replacement/Acquisitions/Water Services Infrastructure Grant/Water Distribution/KZN221 Umshwathi/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_TEC002_1_AD_Phumlas Water Supply Upgrade/Acquisitions/Municipal Infrastructure Grant/Water Distribution/KZN226 Mkhambathini/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_TEC002_1_AF_Hilton AC Pipe Replacement - Phase 2/Acquisitions/Municipal Infrastructure Grant/Water Distribution/KZN221 Umshwathi/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Capital Sp/Depreciation/Non-funding Transactions/Water Storage/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Capital Sp/Impairment/Non-funding Transactions/Water Storage/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Capital Sp/Acquisitions/Municipal Infrastructure/Water Storage/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Distribut/Depreciation/Non-funding Transactions/Water Distribution/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Distribut/Impairment/Non-funding Transactions/Water Distribution/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Distribut/Acquisitions/Municipal Infrastructure/Water Distribution/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Pump Stati/Depreciation/Non-funding Transactions/Water Distribution/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Pump Stati/Impairment/Non-funding Transactions/Water Distribution/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Pump Stati/Acquisitions/Municipal Infrastructure/Water Distribution/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Water Trea/Depreciation/Non-funding Transactions/Water Treatment/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Water Trea/Impairment/Non-funding Transactions/Water Treatment/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC_22_Take-on_Water Trea/Acquisitions/Municipal Infrastructure/Water Treatment/Whole of the District/Default/Technical Services	28	8900 - Property, Plant and Equipment [Assets - Non
DC22_BS- ASSETS_Power Pl/Depreciation/Transfer from Operationa/Finance/Administrative or Head O/Default/Technical Services/	28	8900 - Property, Plant and Equipment [Assets - Non
Default Transactions/Opening Balance/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	57	9200 - Consumer Deposits [Liabilities - Current Li
Default Transactions/Actual employer benefit /Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	59	9320 - Defined Benefit Obligations [Liabilities -
Default Transactions/Actuarial loss/ (gain) r/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	59	9320 - Defined Benefit Obligations [Liabilities -
Default Transactions/Current service cost/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	59	9320 - Defined Benefit Obligations [Liabilities -
Default Transactions/Actual employer benefit /Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	59	9320 - Defined Benefit Obligations [Liabilities -
Default Transactions/Actuarial loss/ (gain) r/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	59	9320 - Defined Benefit Obligations [Liabilities -
Default Transactions/Current service cost/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	59	9320 - Defined Benefit Obligations [Liabilities -
Default Transactions/Opening Balance/Non-funding Transactions/Finance/NW373 Rustenburg/Default/FINANCIAL SERVICES	61	9340 - Income Tax Payable [Liabilities - Current L
Default Transactions/Opening Balance/Transfer from Operationa/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	61	9340 - Income Tax Payable [Liabilities - Current L
Default Transactions/Increases/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Increases/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Increases/Cash Backed Reserves/Water Distribution/Whole of the District/Default/Technical Services	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Increases /Passage of T/Cash Backed Reserves/Water Distribution/Whole of the District/Default/Technical Services	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Opening Balance/DC22_BS_Payable_Short te/Water Distribution/Whole of the District/Default/Technical Services/	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Reductions (Outflow of E/Cash Backed Reserves/Water Distribution/Whole of the District/Default/Technical Services	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Reductions (without Out/Cash Backed Reserves/Water Distribution/Whole of the District/Default/Technical Services	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Reversals/Cash Backed Reserves/Water Distribution/Whole of the District/Default/Technical Services	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Increases/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES/	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Increases/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	65	9600 - Provision and Impairment [Liabilities - Cur
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Education, Training and /Municipal Manager, Town /Administrative or Head O/Default/OFFICE OF THE MUNICIPAL	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Cash Backed Reserves/Disaster Management/Whole of the District/Default/Community Services	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Cash Backed Reserves/Population Development/Whole of the District/Default/Community Services	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Cash Backed Reserves/Corporate Wide Strategic/Whole of the District/Default/Community Services	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Cash Backed Reserves/Administrative and Corpo/Whole of the District/Default/CORPORATE SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Cash Backed Reserves/Municipal Manager, Town /Whole of the District/Default/OFFICE OF THE MUNICIPAL	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Cash Backed Reserves/Sewerage/Whole of the District/Default/Technical Services	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Cash Backed Reserves/Water Distribution/Whole of the District/Default/Technical Services	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Transfer from Operational Revenue/Finance/Administrative or Head Office/Default/Financial Services	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Deposits/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Deposits/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Withdrawals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Opening Balance/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	66	9710 - Trade and Other Payable Exchange Transactio
Default Transactions/Transferred to Revenue/C/Taxes and Surcharges/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Water Services Infrastru/Finance/Whole of the District/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Expanded Public Works Pr/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Local Government Financi/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Opening Balance/Rural Road Asset Managem/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Non-funding Transactions/Finance/Whole of the District/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Cash Backed Reserves/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Cash Backed Reserves/Finance/Whole of the District/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Municipal Systems Improv/Finance/Whole of the District/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Water/Finance/Whole of the District/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Non-funding Transactions/Regional Planning and De/Whole of the District/Default/OFFICE OF THE MUNICIPAL	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Re-payment of Unspent Gr/Non-funding Transactions/Regional Planning and De/Whole of the District/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Non-funding Transactions/Regional Planning and De/Whole of the District/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Safety and Security Sect/Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Safety and Security Sect/Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Services Sector SETA/Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Services Sector SETA/Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Re-payment of Unspent Gr/Cash Backed Reserves/Development Facilitation/Administrative or Head O/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Re-payment of Unspent Gr/Specify (Add grant descr/Development Facilitation/Administrative or Head O/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Opening Balance/Specify (Add grant descr/Development Facilitation/Administrative or Head O/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Opening Balance/Specify (Add grant descr/Development Facilitation/Administrative or Head O/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Opening Balance/Specify (Add grant descr/Development Facilitation/Administrative or Head O/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Public Transport Network/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Chemical Industry Seta/Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Chemical Industry Seta/Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Local Government, Water /Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Local Government, Water /Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Manufacturing, Engineeri/Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Manufacturing, Engineeri/Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Opening Balance/South Africa National Bi/Nature Conservation/Administrative or Head O/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/South Africa National Bi/Nature Conservation/Administrative or Head O/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/South Africa National Bi/Nature Conservation/Administrative or Head O/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Tourism Hospitality and /Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Tourism Hospitality and /Education/Administrative or Head O/Default/CORPORATE SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Equitable Share/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Umgeni Water/Finance/Whole of the District/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Umgeni Water/Finance/Whole of the District/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/DC_22_Mandela Day Liabil/Finance/Whole of the District/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/DC_22_Mandela Day Liabil/Finance/Whole of the District/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Transferred to Revenue/C/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Re-payment of Unspent Gr/South Africa National Bi/Nature Conservation/Administrative or Head O/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Opening Balance/Water/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Receipts/Non-funding Transactions/Support to Local Municip/Whole of the District/Default/Community Services	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Opening Balance/Information System, Elec/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Opening Balance/Agency Services/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Opening Balance/Development Bank of Sout/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	67	9720 - Trade and Other Payable Non-exchange Transa
Default Transactions/Recognised/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	63	9750 - Output VAT [Liabilities - Current Liabilit
Default Transactions/Finance Lease Liability/Transfer from Operational Revenue/Finance/Administrative or Head Office/Default/Financial Services	72	9860 - Financial Liabilities [Liabilities - Non-cu
Default Transactions/Advances/Development Bank of Sout/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	72	9860 - Financial Liabilities [Liabilities - Non-cu
Default Transactions/Transferred to Current L/Development Bank of Sout/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	72	9860 - Financial Liabilities [Liabilities - Non-cu
Default Transactions/Transferred to Current L/Development Bank of Sout/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	72	9860 - Financial Liabilities [Liabilities - Non-cu
Default Transactions/Advances/Development Bank of Sout/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	72	9860 - Financial Liabilities [Liabilities - Non-cu
Default Transactions/Reversals/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	73	9880 - Provision and Impairment [Liabilities - Non
Default Transactions/Transfers to/from Accumu/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	11	9910 - Accumulated Surplus/(Deficit) [Net Assets]
Default Transactions/Transfers to/from Reserv/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	76	9940 - Reserves and Funds [Net Assets]
Default Transactions/Proceeds/Equitable Share/Corporate Wide Strategic/Administrative or Head O/Default/Community Services	76	9940 - Reserves and Funds [Net Assets]
Default Transactions/Share Premium/Non-funding Transactions/Finance/Administrative or Head O/Default/FINANCIAL SERVICES	77	9950 - Share Premium [Net Assets]

AccountExtensionID	AccountExtAccount	AccountExtAccountlink	ProjectCode	ItemType	ProjectDescription	ProjectLongCode
51102	D0001/R01059/F0001/X049/R0395/001/FINA	2414	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51148	D0001/R01059/F2494/X049/R0395/001/FINA	2507	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51391	D0001/R01061/F3418/X016/R0395/001/COMM	2693	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51540	D0001/R01061/F0001/X049/R0396/001/FINA	2837	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51341	D0001/R01061/F0045/X049/R0395/001/FINA	2645	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
40863	D0001/R01061/F2494/X049/R0395/001/FINA	1167	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51108	D0001/R01069/F0001/X049/R0395/001/FINA	2421	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51149	D0001/R01069/F0791/X049/R0396/001/FINA	2508	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51360	D0001/R01070/F0001/X049/R0395/001/FINA	2665	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53165	D0001/R01072/F0003-1/X046/R0396/001/FINA	4467	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51141	D0001/R01074/F2495/X049/R0396/001/FINA	2454	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51918	D0001/R01075/F2495/X146/R0396/001/FIN 15000	3221	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
30406	D0001/R01075/F2495/X146/R0396/001/TECH	976	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51919	D0001/R01512/F2494/X049/R0396/001/FIN 16000	3222	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53263	D0001/R01416/F0001/X046/R0395/001/FINA	4566	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51116	D0001/R01417/F0001/X049/R0395/001/FINA	2429	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51147	D0001/R01417/F2494/X049/R0395/001/FINA	2506	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53151	D0001/R01420/F0003-1/X046/R0396/001/CORP	4454	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53262	D0001/R01425/F0001/X046/R0395/001/FINA	4565	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51920	D0001/R01157/F0046/X049/R0396/001/FIN 17000	3223	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
30405	D0001/R01157/F0046/X066/R0395/001/FINA	988	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51112	D0001/R01211/F0001/X049/R0395/001/FINA	2425	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51152	D0001/R01283/F0041/X046/R0396/001/FINA	2511	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51103	D0001/R01113/F0001/X049/R0395/001/FINA	2417	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51150	D0001/R01113/F2495/X049/R0396/001/FINA	2509	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51441	D0001/R01443/F0047/X093/R0395/001/FINA	2741	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51541	D0001/R00999/F0931/X139/R0396/001/TECH	2838	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51916	D0001/R01002/F0931/X139/R0396/001/FIN 13000	3220	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
30404	D0001/R01002/F0931/X139/R0396/001/FINA	989	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51915	D0001/R01006/F0932/X146/R0396/001/FIN 12000	3219	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51425	D0001/R01006/F0932/X049/R0393/001/FINA	2725	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51914	D0001/R01137/F0932/X146/R0396/001/FIN 11000	3218	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
30403	D0001/R01137/F0932/X146/R0396/001/FINA	1166	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51312	D0001/R01138/F0932/X146/R0396/001/FINA	2467	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51105	D0001/R01139/F0001/X049/R0396/001/FINA	2419	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51151	D0001/R01139/F2495/X049/R0396/001/FINA	2510	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53143	D0001/R01017/F0003-1/X049/R0396/001/FINA	4446	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51153	D0001/R01025/F0041/X046/R0396/001/FINA	2512	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51113	D0001/R01025/F0001/X049/R0395/001/FINA	2426	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53131	D0001/R00070-1/F3641-2/X049/R0396/001/FINA	4434	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53177	D0001/R00174/F3739/X049/R0395/001/FINA	4480	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51909	D0001/R006957/F13636/X098/R0396/001/FIN 6000	3213	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51378	D0001/R006957/F0041/X046/R0395/001/FINA	2682	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53180	D0001/R006972/F13636/X098/R0395/001/COMM	4483	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51361	D0001/R008203/F0003-4/X046/R0396/001/FINA	2666	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51161	D0001/R00957/F0041/X046/R0396/001/FINA	2519	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51368	D0001/R009578/F0041/X046/R0395/001/FINA	2672	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51911	D0001/R01671/F0791/X146/R0396/001/FIN 8000	3215	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51155	D0001/R01671/F0791/X146/R0396/001/FINA	2514	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
40865	D0001/R01671/F0791/X146/R0396/001/TECH	978	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51114	D0001/R01678/F0003-1/X049/R0395/001/FINA	2427	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51154	D0001/R01678/F0791/X146/R0396/001/FINA	2513	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51162	D0001/R01681/F0041/X046/R0396/001/FINA	2520	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
40868	D0001/R01681/F0801/X120/R0396/001/TECH	974	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51912	D0001/R01683/F0803/X146/R0396/001/FIN 9000	3216	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51156	D0001/R01683/F0803/X146/R0396/001/FINA	2515	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
40867	D0001/R01683/F0803/X146/R0396/001/TECH	975	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
40872	D0001/R02310/F1169/X028/R0396/001/COMM	972	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51908	D0001/R02310/F1169/X019/R0396/001/FIN 4000	3212	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51907	D0001/R02318/F1177/X049/R0396/001/FIN 3000	3211	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
40864	D0001/R02318/F1177/X049/R0395/001/FINA	977	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51160	D0001/R02321/F0041/X046/R0396/001/FINA	2518	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51157	D0001/R02321/F1180/X046/R0396/001/FINA	2516	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51367	D0001/R02321/F0791/X049/R0395/001/FINA	2671	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51265	D0001/R02323/F0003-1/X049/R0396/001/FINA	2605	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51913	D0001/R02331/F0801/X116/R0396/001/FIN 10000	3217	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51905	D0001/R02344/F0041/X049/R0396/001/FIN 1000	3209	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
40854	D0001/R02344/F0041/X046/R0396/001/FINA	979	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53120	O0005-148/IR02344/F0041/X141/R0396/001/TEC41	4423	O0005-148	IR	Operation And Maintenance - Sanitation Reticulation Network Repairs (DC22_IDP 2017-2021)	PO0030110000000000000000000000000000000000
53121	O0005-149/IR02344/F0041/X141/R5219/001/TEC41_A	4424	O0005-149	IR	Umshwathi - Sanitation Network Repairs (DC22_IDP 2017-2021)	PO0030110000000000000000000000000000000000
53122	O0005-150/IR02344/F0041/X141/R5218/001/TEC41_B	4425	O0005-150	IR	Umngeni - Sanitation Network Repairs (DC22_IDP 2017-2021)	PO0030110000000000000000000000000000000000
53123	O0005-151/IR02344/F0041/X141/R5223/001/TEC41_C	4426	O0005-151	IR	Mpofana - Sanitation Network Repairs (DC22_IDP 2017-2021)	PO0030110000000000000000000000000000000000
53124	O0005-152/IR02344/F0041/X141/R5224/001/TEC41_D	4427	O0005-152	IR	Impendle - Sanitation Network Repairs (DC22_IDP 2017-2021)	PO0030110000000000000000000000000000000000
53125	O0005-153/IR02344/F0041/X141/R5219/001/TEC41_E	4428	O0005-153	IR	Mkhambathini - Sanitation Network Repairs (DC22_IDP 2017-2021)	PO0030110000000000000000000000000000000000
53126	O0005-154/IR02344/F0041/X141/R5220/001/TEC41_F	4429	O0005-154	IR	Richmond - Sanitation Network Repairs (DC22_IDP 2017-2021)	PO0030110000000000000000000000000000000000
51906	D0001/R02345/F0041/X049/R0396/001/FIN 2000	3210	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51910	D0001/R02790/F2078/X049/R0396/001/FIN 7000	3214	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53130	D0001/R02983-1/F3641-1/X049/R0396/001/FIN 14000	4433	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51308	D0001/R02118/F2678/X020/R0395/001/CORP	2643	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53174	D0001/R03135/F0001/X100/R0396/001/COMM	4477	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51158	D0001/R03147/F1568/X046/R0396/001/FINA	2517	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51399	D0001/R03147/F1568/X045/R0395/001/OOMM	2701	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51421	D0001/R03157/F2772/X020/R0395/001/CORP	2721	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51304	D0001/R03195/F1177/X020/R0395/001/CORP	2461	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53150	D0001/R03195/F2766/X051/R0396/001/CORP	4453	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51257	D0001/R03781/F0001/X049/R0395/001/FINA	2597	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51423	D0001/R03960/F3392/X020/R0395/001/CORP	2723	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51305	D0001/R03963/F3395/X020/R0395/001/CORP	2462	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53187	D0001/R03986/F3418/X041/R0395/001/COMM	4490	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
40871	D0001/R03986/F3418/X096/R0396/001/COMM	973	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
51419	D0001/R04015/F3443/X020/R0395/001/CORP	2719	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
53191	D0001/R04039/F3465/X093/R0395/001/COMM	4494	D0001	IR	Default Transactions	PD0000000000000000000000000000000000000000
30139	O0001/IE00516/F0041/X139/R0395/001/FINA	1002	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30138	O0001/IE00516/F0041/X146/R0395/001/FINA	971	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52934	O0001/IE00516/F0801/X049/R0395/001/TEC43	4237	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52942	O0001/IE00523/F0041/X146/R0396/001/TEC 13	4245	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52943	D0001/IE00523/F0041/X146/R0396/001/TEC14	4246	D0001	IE	Default Transactions	PD0000000000000000000000000000000000000000
52944	D0001/IE00523/F0041/X146/R5218/001/TEC14_A	4247	D0001	IE	Default Transactions	PD0000000000000000000000000000000000000000
52945	D0001/IE00523/F0041/X146/R5219/001/TEC14_B	4248	D0001	IE	Default Transactions	PD0000000000000000000000000000000000000000
52946	D0001/IE00523/F0041/X146/R5220/001/TEC14_C	4249	D0001	IE	Default Transactions	PD0000000000000000000000000000000000000000
52947	D0001/IE00523/F0041/X146/R5221/001/TEC14_D	4250	D0001	IE	Default Transactions	PD0000000000000000000000000000000000000000
52948	D0001/IE00523/F0041/X146/R5223/001/TEC14_E	4251	D0001	IE	Default Transactions	PD0000000000000000000000000000000000000000
52949	D0001/IE00523/F0041/X146/R5224/001/TEC14_F	4252	D0001	IE	Default Transactions	PD0000000000000000000000000000000000000000
51366	O0001/IE00523/F0041/X146/R0395/001/TECH	2670	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30128	O0005-1/IE00523/F0932/X146/R0396/001/TECH	378	O0005-1	IE	Drinking Water Quality	PO0030110000000000000000000000000000000000
51732	O0025-1/IE00001/F0932/X096/R0396/001/Com 80	3029	O0025-1	IE	DC_22_COM007_1_Spatial Planning	PO0030420000000000000000000000000000000000
40818	O1273-1/IE00002/F0041/X039/R0396/001/COMM	813	O1273-1	IE	DC_22_COM002_Environmental Health	PO0030150400000000000000000000000000000000
51777	O3588-3/IE00003/F0041/X073/R0396/001/Com 1.2	3074	O3588-3	IE	Youth Parent Matters-Food And Beverages (DC22_IDP 2017-2021)	PO0030190500000000000000000000000000000000
51790	O1293-4/IE00003/F0041/X072/R0396/001/Com 10.3	3087	O1293-4	IE	Smme Fair-Venue Hire (DC22_IDP 2017-2021)	PO0030170050000000000000000000000000000000
51794	O1273-4/IE00003/F0041/X039/R0396/001/Com 12.1	3091	O1273-4	IE	Youth Day Commemoration-Catering (DC22_IDP 2017-2021)	PO0030150400000000000000000000000000000000
51796	O1273-6/IE00003/F0041/X039/R0396/001/Com 12.3	3093	O1273-6	IE	Capacity Building For Small Business-Venue Hire (DC22_IDP 2017-2021)	PO0030150400000000000000000000000000000000
51781	O0005-3/IE00003/F0041/X073/R0396/001/Com 5.2	3078	O0005-3	IE	Youth Parent Matters-Transport (DC22_IDP 2017-2021)	PO0030110000000000000000000000000000000000
51785	O1273-3/IE00003/F0041/X039/R0396/001/Com 6.3	3082	O1273-3	IE	Youth Day Commemoration-Transport Hire (DC22_IDP 2017-2021)	PO0030150400000000000000000000000000000000
40819	O1273-1/IE00005/F0041/X039/R0396/001/COMM	814	O1273-1	IE	DC_22_COM002_Environmental Health	PO0030150400000000000000000000000000000000
51695	O0001/IE00005/F0932/X045/R0396/001/OMM25	2992	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52971	O0005-1/IE00005/F0041/X148/R0396/001/TEC18	4274	O0005-1	IE	Drinking Water Quality	PO0030110000000000000000000000000000000000
51577	O0001/IE00008/F0932/X053/R0395/001/CORP24	2874	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51652	O0001/IE00008/F0932/X053/R0395/001/OMM33.1	2949	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51653	O0001/IE00008/F0932/X053/R0395/001/OMM33.2	2950	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51654	O0001/IE00008/F0932/X053/R0395/001/OMM33.3	2951	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30101	O0001/IE00008/F0041/X045/R0395/001/COMM	1063	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51633	O0001/IE00016/F0932/X047/R0395/001/FIN 32	2930	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51640	O0001/IE00016/F0932/X049/R0395/001/FIN 40	2937	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51641	O0001/IE00016/F0932/X049/R0395/001/FIN 41	2938	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51355	O1238-2/IE00018/F0041/X096/R0395/001/COMM	2660	O1238-2	IE	DC_22_OMM008_Mayoral/Executive Mayor Campaigns	PO0030060400000000000000000000000000000000
40773	O0004-1/IE00021/F0041/X098/R0396/001/COMM	846	O0004-1	IE	DC_22_COM006_4_Development Agency Establishment	PO0030090600000000000000000000000000000000
40837	O1269-1/IE00022/F3418/X041/R0396/001/COMM	739	O1269-1	IE	DC_22_COM003_1_Biodiversity and Climate Change	PO0030150120000000000000000000000000000000
40878	O1232-5/IE00022/F0041/X049/R0395/001/FINA	1000	O1232-5	IE	DC_22_FIN001_Office of the CFO	PO0030401000000000000000000000000000000000
51693	O0011-1/IE00022/F0932/X045/R0396/001/OMM16	2990	O0011-1	IE	Training And Development-Vevue Booking (DC22_IDP 2017-2021)	PO0030210000000000000000000000000000000000
40815	O1273-1/IE00022/F0041/X039/R0396/001/COMM	810	O1273-1	IE	DC_22_COM002_Environmental Health	PO0030150400000000000000000000000000000000
40884	O0001/IE00026/F0041/X046/R0395/001/FINA	970	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51637	O0001/IE00029/F0932/X049/R0395/001/FIN 35	2934	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
40888	O0001/IE00029/F0932/X049/R0395/001/FINA	965	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30374	O0033-1/IE00079/F0041/X141/R0396/001/TECH	401	O0033-1	IE	Capital Spares	PO0010010020020080060000000000000000000000
30370	O0042-1/IE00079/F0041/X141/R0396/001/TECH	397	O0042-1	IE	Capital Spares - Corrective Planned	PO0010010020010080060000000000000000000000
30366	O0051-1/IE00079/F0041/X141/R0396/001/TECH	393	O0051-1	IE	Capital Spares - Preventative Condition based	PO0010010010020080060000000000000000000000
30362	O0059-1/IE00079/F0041/X141/R0396/001/TECH	389	O0059-1	IE	Capital Spares - Preventative Interval based	PO0010010010010080060000000000000000000000
30360	O0389-1/IE00079/F0041/X141/R0396/001/TECH	387	O0389-1	IE	Pipe Work - Reticulation Interval based	PO0010010010010080020020000000000000000000
30364	O1785-1/IE00079/F0041/X141/R0396/001/TECH	391	O1785-1	IE	Pipe Work - Reticulation Preventative Condition based	PO0010010010020080020020000000000000000000
30372	O2045-1/IE00079/F0041/X141/R0396/001/TECH	399	O2045-1	IE	Pipe Work - Reticulation: Corrective Emergency	PO0010010020020080020020000000000000000000
30368	O2410-1/IE00079/F0041/X141/R0396/001/TECH	395	O2410-1	IE	Pipe Work - Reticulation: Corrective Planned	PO0010010020010080020020000000000000000000
51867	O1264-1/IE00080/F0932/X109/R0396/001/Com53.4	3171	O1264-1	IE	DC_22_COM005_2_Disaster Management	PO0030140020000000000000000000000000000000
30146	O0036-1/IE00080/F0041/X146/R0396/001/TECH	663	O0036-1	IE	Capital Spares	PO0010010020020070010000000000000000000000
30246	O0044-1/IE00080/F0041/X146/R0396/001/TECH	600	O0044-1	IE	Capital Spares	PO0010010020010070010000000000000000000000
30186	O2147-1/IE00080/F0041/X146/R0396/001/TECH	703	O2147-1	IE	Civil Structures - Boreholes	PO0010010020020070020020000000000000000000
30190	O2149-1/IE00080/F0041/X146/R0396/001/TECH	707	O2149-1	IE	Electrical Equipment - Boreholes	PO0010010020020070020040000000000000000000
30194	O2152-1/IE00080/F0041/X146/R0396/001/TECH	711	O2152-1	IE	Mechanical Equipment - Boreholes	PO0010010020020070020060000000000000000000
30182	O2156-1/IE00080/F0041/X146/R0396/001/TECH	699	O2156-1	IE	Electrical Equipment - Bulk Mains	PO0010010020020070030030000000000000000000
30178	O2174-1/IE00080/F0041/X146/R0396/001/TECH	695	O2174-1	IE	Pipe Work - Distribution	PO0010010020020070040020000000000000000000
30166	O2187-1/IE00080/F0041/X146/R0396/001/TECH	683	O2187-1	IE	Civil Structure - Pumpstations	PO0010010020020070080040000000000000000000
30170	O2189-1/IE00080/F0041/X146/R0396/001/TECH	687	O2189-1	IE	Electrical Equipment - Pumpstations	PO0010010020020070080060000000000000000000
30174	O2192-1/IE00080/F0041/X146/R0396/001/TECH	691	O2192-1	IE	Mechanical Equipment - PumpStations	PO0010010020020070080070000000000000000000
30162	O2200-1/IE00080/F0041/X146/R0396/001/TECH	679	O2200-1	IE	Electrical Equipment - Reservoirs	PO0010010020020070090060000000000000000000
30150	O2209-1/IE00080/F0041/X146/R0396/001/TECH	667	O2209-1	IE	Civil Structure - Water Treatment	PO0010010020020070090040000000000000000000
30154	O2211-1/IE00080/F0041/X146/R0396/001/TECH	671	O2211-1	IE	Electrical Equipment - Water Treatment	PO0010010020020070090060000000000000000000
30158	O2214-1/IE00080/F0041/X146/R0396/001/TECH	675	O2214-1	IE	Mechanical Equipment - Water Treatment	PO0010010020020070090070000000000000000000
30234	O2512-1/IE00080/F0041/X146/R0396/001/TECH	588	O2512-1	IE	Civil Structures - Borehole	PO0010010020010070020020000000000000000000
30238	O2514-1/IE00080/F0041/X146/R0396/001/TECH	592	O2514-1	IE	Electrical Equipment -Borehole	PO0010010020010070020040000000000000000000
30242	O2517-1/IE00080/F0041/X146/R0396/001/TECH	596	O2517-1	IE	Mechanical Equipment - Borehole	PO0010010020010070020060000000000000000000
30230	O2521-1/IE00080/F0041/X146/R0396/001/TECH	584	O2521-1	IE	Electrical Equipment - Bulk Main	PO0010010020010070030030000000000000000000
30226	O2539-1/IE00080/F0041/X146/R0396/001/TECH	580	O2539-1	IE	Pipe Work - Distribution	PO0010010020010070040020000000000000000000
30214	O2552-1/IE00080/F0041/X146/R0396/001/TECH	568	O2552-1	IE	Civil Structure - Pump station	PO0010010020010070080040000000000000000000
30218	O2554-1/IE00080/F0041/X146/R0396/001/TECH	572	O2554-1	IE	Electrical Equipment - Pump Stations	PO0010010020010070080060000000000000000000
30222	O2557-1/IE00080/F0041/X146/R0396/001/TECH	576	O2557-1	IE	Mechanical Equipment - Pump Station	PO0010010020010070080070000000000000000000
30210	O2565-1/IE00080/F0041/X146/R0396/001/TECH	564	O2565-1	IE	Electrical Equipment - Reservoirs	PO0010010020010070090060000000000000000000
30198	O2574-1/IE00080/F0041/X146/R0396/001/TECH	552	O2574-1	IE	Civil Structure - Water Treatment	PO0010010020010070090040000000000000000000
30202	O2576-1/IE00080/F0041/X146/R0396/001/TECH	556	O2576-1	IE	Electrical Equipment - Water Treatment	PO0010010020010070090060000000000000000000
30206	O2579-1/IE00080/F0041/X146/R0396/001/TECH	560	O2579-1	IE	Mechanical Equipment - Water treatment	PO0010010020010070090070000000000000000000
30298	O0053-1/IE00080/F0041/X148/R0396/001/TECH	654	O0053-1	IE	Capital Spares	PO0010010010020070010000000000000000000000
30338	O0061-1/IE00080/F0041/X148/R0396/001/TECH	528	O0061-1	IE	Capital Spares	PO0010010010010070010000000000000000000000
30346	O0491-1/IE00080/F0041/X148/R0396/001/TECH	536	O0491-1	IE	Civil Structures - Borehole	PO0010010010010070020020000000000000000000
30350	O0493-1/IE00080/F0041/X148/R0396/001/TECH	540	O0493-1	IE	Electrical Equipment - Borehole	PO0010010010010070020040000000000000000000
30354	O0496-1/IE00080/F0041/X148/R0396/001/TECH	544	O0496-1	IE	Mechanical Equipment - Borehole	PO0010010010010070020060000000000000000000
30334	O0500-1/IE00080/F0041/X148/R0396/001/TECH	524	O0500-1	IE	Electrical Equipment - Bulk Mains	PO0010010010010070030030000000000000000000
30330	O0518-1/IE00080/F0041/X148/R0396/001/TECH	520	O0518-1	IE	Pipe Work - Distribution	PO0010010010010070040020000000000000000000
30318	O0531-1/IE00080/F0041/X148/R0396/001/TECH	508	O0531-1	IE	Civil Structure - Pump Stations	PO0010010010010070080040000000000000000000
30322	O0533-1/IE00080/F0041/X148/R0396/001/TECH	512	O0533-1	IE	Electrical Equipment - Pump Stations	PO0010010010010070080060000000000000000000
30326	O0536-1/IE00080/F0041/X148/R0396/001/TECH	516	O0536-1	IE	Mechanical Equipment - Pump Stations	PO0010010010010070080070000000000000000000
30342	O0544-1/IE00080/F0041/X148/R0396/001/TECH	532	O0544-1	IE	Electrical Equipment - Reservoirs	PO0010010010010070060060000000000000000000
30302	O0553-1/IE00080/F0041/X148/R0396/001/TECH	492	O0553-1	IE	Civil Structure - Water Treatment	PO0010010010010070090040000000000000000000
30306	O0555-1/IE00080/F0041/X148/R0396/001/TECH	496	O0555-1	IE	Electrical Equipment - Water Treatment	PO0010010010010070090060000000000000000000
30310	O0558-1/IE00080/F0041/X148/R0396/001/TECH	500	O0558-1	IE	Mechanical Equipment - Water Treatment	PO0010010010010070090070000000000000000000
30314	O0561-1/IE00080/F0041/X148/R0396/001/TECH	504	O0561-1	IE	Pipe Work - Water Treatment	PO0010010010010070090100000000000000000000
30286	O1887-1/IE00080/F0041/X148/R0396/001/TECH	642	O1887-1	IE	Civil Structures - Borehole	PO0010010010020070020020000000000000000000
30290	O1889-1/IE00080/F0041/X148/R0396/001/TECH	646	O1889-1	IE	Electrical Equipment - Borehole	PO0010010010020070020040000000000000000000
30294	O1892-1/IE00080/F0041/X148/R0396/001/TECH	650	O1892-1	IE	Mechanical Equipment - Borehole	PO0010010010020070020060000000000000000000
30282	O2624-1/IE00080/F0041/X148/R0396/001/TECH	638	O2624-1	IE	Electrical Equipment - Bulk Mains	PO0010010010020070030030000000000000000000
30278	O2642-1/IE00080/F0041/X148/R0396/001/TECH	634	O2642-1	IE	Pipe Work - Distribution	PO0010010010020070040020000000000000000000
30266	O2655-1/IE00080/F0041/X148/R0396/001/TECH	622	O2655-1	IE	Civil Structure - Pump Stations	PO0010010010020070080040000000000000000000
30270	O2657-1/IE00080/F0041/X148/R0396/001/TECH	626	O2657-1	IE	Electrical Equipment - Pump Stations	PO0010010010020070080060000000000000000000
30274	O2660-1/IE00080/F0041/X148/R0396/001/TECH	630	O2660-1	IE	Mechanical Equipment - Pump Stations	PO0010010010020070080070000000000000000000
30262	O2668-1/IE00080/F0041/X148/R0396/001/TECH	618	O2668-1	IE	Electrical Equipment - Reservoirs	PO0010010010020070060060000000000000000000
30250	O2677-1/IE00080/F0041/X148/R0396/001/TECH	606	O2677-1	IE	Civil Structure - Water Treatment	PO0010010010020070090040000000000000000000
30254	O2679-1/IE00080/F0041/X148/R0396/001/TECH	610	O2679-1	IE	Electrical Equipment - Water treatment	PO0010010010020070090060000000000000000000
30258	O2682-1/IE00080/F0041/X148/R0396/001/TECH	614	O2682-1	IE	Mechanical Equipment - Water Treatment	PO0010010010020070090070000000000000000000
30147	O0036-1/IE00081/F0041/X146/R0396/001/TECH	664	O0036-1	IE	Capital Spares	PO0010010020020070010000000000000000000000
30247	O0044-1/IE00081/F0041/X146/R0396/001/TECH	601	O0044-1	IE	Capital Spares	PO0010010020010070010000000000000000000000
30187	O2147-1/IE00081/F0041/X146/R0396/001/TECH	704	O2147-1	IE	Civil Structures - Boreholes	PO0010010020020070020020000000000000000000
30191	O2149-1/IE00081/F0041/X146/R0396/001/TECH	708	O2149-1	IE	Electrical Equipment - Boreholes	PO0010010020020070020040000000000000000000
30195	O2152-1/IE00081/F0041/X146/R0396/001/TECH	712	O2152-1	IE	Mechanical Equipment - Boreholes	PO0010010020020070020060000000000000000000
30183	O2156-1/IE00081/F0041/X146/R0396/001/TECH	700	O2156-1	IE	Electrical Equipment - Bulk Mains	PO0010010020020070030030000000000000000000
30179	O2174-1/IE00081/F0041/X146/R0396/001/TECH	696	O2174-1	IE	Pipe Work - Distribution	PO0010010020020070040020000000000000000000

30167	O2187-1/E00081/F0041/X146/R0396/001/TECH	684	O2187-1	IE
30171	O2189-1/E00081/F0041/X146/R0396/001/TECH	688	O2189-1	IE
30175	O2192-1/E00081/F0041/X146/R0396/001/TECH	692	O2192-1	IE
30163	O2200-1/E00081/F0041/X146/R0396/001/TECH	680	O2200-1	IE
30151	O2209-1/E00081/F0041/X146/R0396/001/TECH	668	O2209-1	IE
30155	O2211-1/E00081/F0041/X146/R0396/001/TECH	672	O2211-1	IE
30159	O2214-1/E00081/F0041/X146/R0396/001/TECH	676	O2214-1	IE
30235	O2512-1/E00081/F0041/X146/R0396/001/TECH	589	O2512-1	IE
30239	O2514-1/E00081/F0041/X146/R0396/001/TECH	593	O2514-1	IE
30243	O2517-1/E00081/F0041/X146/R0396/001/TECH	597	O2517-1	IE
30231	O2521-1/E00081/F0041/X146/R0396/001/TECH	585	O2521-1	IE
30227	O2539-1/E00081/F0041/X146/R0396/001/TECH	581	O2539-1	IE
30215	O2552-1/E00081/F0041/X146/R0396/001/TECH	569	O2552-1	IE
30219	O2554-1/E00081/F0041/X146/R0396/001/TECH	573	O2554-1	IE
30223	O2557-1/E00081/F0041/X146/R0396/001/TECH	577	O2557-1	IE
30211	O2565-1/E00081/F0041/X146/R0396/001/TECH	565	O2565-1	IE
30199	O2574-1/E00081/F0041/X146/R0396/001/TECH	553	O2574-1	IE
30203	O2576-1/E00081/F0041/X146/R0396/001/TECH	557	O2576-1	IE
30207	O2579-1/E00081/F0041/X146/R0396/001/TECH	561	O2579-1	IE
30299	O0053-1/E00081/F0041/X148/R0396/001/TECH	655	O0053-1	IE
30339	O0061-1/E00081/F0041/X148/R0396/001/TECH	529	O0061-1	IE
30347	O0491-1/E00081/F0041/X148/R0396/001/TECH	537	O0491-1	IE
30351	O0493-1/E00081/F0041/X148/R0396/001/TECH	541	O0493-1	IE
30355	O0496-1/E00081/F0041/X148/R0396/001/TECH	545	O0496-1	IE
30335	O0500-1/E00081/F0041/X148/R0396/001/TECH	525	O0500-1	IE
30331	O0518-1/E00081/F0041/X148/R0396/001/TECH	521	O0518-1	IE
30319	O0531-1/E00081/F0041/X148/R0396/001/TECH	509	O0531-1	IE
30323	O0533-1/E00081/F0041/X148/R0396/001/TECH	513	O0533-1	IE
30327	O0536-1/E00081/F0041/X148/R0396/001/TECH	517	O0536-1	IE
30343	O0544-1/E00081/F0041/X148/R0396/001/TECH	533	O0544-1	IE
30303	O0553-1/E00081/F0041/X148/R0396/001/TECH	493	O0553-1	IE
30307	O0555-1/E00081/F0041/X148/R0396/001/TECH	497	O0555-1	IE
30311	O0558-1/E00081/F0041/X148/R0396/001/TECH	501	O0558-1	IE
30315	O0561-1/E00081/F0041/X148/R0396/001/TECH	505	O0561-1	IE
30287	O1887-1/E00081/F0041/X148/R0396/001/TECH	643	O1887-1	IE
30291	O1889-1/E00081/F0041/X148/R0396/001/TECH	647	O1889-1	IE
30295	O1892-1/E00081/F0041/X148/R0396/001/TECH	651	O1892-1	IE
30283	O2624-1/E00081/F0041/X148/R0396/001/TECH	639	O2624-1	IE
30279	O2642-1/E00081/F0041/X148/R0396/001/TECH	635	O2642-1	IE
30267	O2655-1/E00081/F0041/X148/R0396/001/TECH	623	O2655-1	IE
30271	O2657-1/E00081/F0041/X148/R0396/001/TECH	627	O2657-1	IE
30275	O2660-1/E00081/F0041/X148/R0396/001/TECH	631	O2660-1	IE
30263	O2668-1/E00081/F0041/X148/R0396/001/TECH	619	O2668-1	IE
30251	O2677-1/E00081/F0041/X148/R0396/001/TECH	607	O2677-1	IE
30255	O2679-1/E00081/F0041/X148/R0396/001/TECH	611	O2679-1	IE
30259	O2682-1/E00081/F0041/X148/R0396/001/TECH	615	O2682-1	IE
30148	O0036-1/E00083/F0041/X146/R0396/001/TECH	665	O0036-1	IE
30248	O0044-1/E00083/F0041/X146/R0396/001/TECH	602	O0044-1	IE
30188	O2147-1/E00083/F0041/X146/R0396/001/TECH	705	O2147-1	IE
30192	O2149-1/E00083/F0041/X146/R0396/001/TECH	709	O2149-1	IE
30196	O2152-1/E00083/F0041/X146/R0396/001/TECH	713	O2152-1	IE
30184	O2156-1/E00083/F0041/X146/R0396/001/TECH	701	O2156-1	IE
30180	O2174-1/E00083/F0041/X146/R0396/001/TECH	697	O2174-1	IE
30168	O2187-1/E00083/F0041/X146/R0396/001/TECH	685	O2187-1	IE
30172	O2189-1/E00083/F0041/X146/R0396/001/TECH	689	O2189-1	IE
30176	O2192-1/E00083/F0041/X146/R0396/001/TECH	693	O2192-1	IE
30164	O2200-1/E00083/F0041/X146/R0396/001/TECH	681	O2200-1	IE
30152	O2209-1/E00083/F0041/X146/R0396/001/TECH	669	O2209-1	IE
30156	O2211-1/E00083/F0041/X146/R0396/001/TECH	673	O2211-1	IE
30160	O2214-1/E00083/F0041/X146/R0396/001/TECH	677	O2214-1	IE
30236	O2512-1/E00083/F0041/X146/R0396/001/TECH	590	O2512-1	IE
30240	O2514-1/E00083/F0041/X146/R0396/001/TECH	594	O2514-1	IE
30244	O2517-1/E00083/F0041/X146/R0396/001/TECH	598	O2517-1	IE
30232	O2521-1/E00083/F0041/X146/R0396/001/TECH	586	O2521-1	IE
30228	O2539-1/E00083/F0041/X146/R0396/001/TECH	582	O2539-1	IE
30216	O2552-1/E00083/F0041/X146/R0396/001/TECH	570	O2552-1	IE
30220	O2554-1/E00083/F0041/X146/R0396/001/TECH	574	O2554-1	IE
30224	O2557-1/E00083/F0041/X146/R0396/001/TECH	578	O2557-1	IE
30212	O2565-1/E00083/F0041/X146/R0396/001/TECH	566	O2565-1	IE
30200	O2574-1/E00083/F0041/X146/R0396/001/TECH	554	O2574-1	IE
30204	O2576-1/E00083/F0041/X146/R0396/001/TECH	558	O2576-1	IE
30208	O2579-1/E00083/F0041/X146/R0396/001/TECH	562	O2579-1	IE
30300	O0053-1/E00083/F0041/X148/R0396/001/TECH	656	O0053-1	IE
30340	O0061-1/E00083/F0041/X148/R0396/001/TECH	530	O0061-1	IE
30348	O0491-1/E00083/F0041/X148/R0396/001/TECH	538	O0491-1	IE
30352	O0493-1/E00083/F0041/X148/R0396/001/TECH	542	O0493-1	IE
30356	O0496-1/E00083/F0041/X148/R0396/001/TECH	546	O0496-1	IE
30336	O0500-1/E00083/F0041/X148/R0396/001/TECH	526	O0500-1	IE
30332	O0518-1/E00083/F0041/X148/R0396/001/TECH	522	O0518-1	IE
30320	O0531-1/E00083/F0041/X148/R0396/001/TECH	510	O0531-1	IE
30324	O0533-1/E00083/F0041/X148/R0396/001/TECH	514	O0533-1	IE
30328	O0536-1/E00083/F0041/X148/R0396/001/TECH	518	O0536-1	IE
30344	O0544-1/E00083/F0041/X148/R0396/001/TECH	534	O0544-1	IE
30304	O0553-1/E00083/F0041/X148/R0396/001/TECH	494	O0553-1	IE
30308	O0555-1/E00083/F0041/X148/R0396/001/TECH	498	O0555-1	IE
30312	O0558-1/E00083/F0041/X148/R0396/001/TECH	502	O0558-1	IE
30316	O0561-1/E00083/F0041/X148/R0396/001/TECH	506	O0561-1	IE
30288	O1887-1/E00083/F0041/X148/R0396/001/TECH	644	O1887-1	IE
30292	O1889-1/E00083/F0041/X148/R0396/001/TECH	648	O1889-1	IE
30296	O1892-1/E00083/F0041/X148/R0396/001/TECH	652	O1892-1	IE
30284	O2624-1/E00083/F0041/X148/R0396/001/TECH	640	O2624-1	IE
30280	O2642-1/E00083/F0041/X148/R0396/001/TECH	636	O2642-1	IE
30268	O2655-1/E00083/F0041/X148/R0396/001/TECH	624	O2655-1	IE
30272	O2657-1/E00083/F0041/X148/R0396/001/TECH	628	O2657-1	IE
30276	O2660-1/E00083/F0041/X148/R0396/001/TECH	632	O2660-1	IE
30264	O2668-1/E00083/F0041/X148/R0396/001/TECH	620	O2668-1	IE
30252	O2677-1/E00083/F0041/X148/R0396/001/TECH	608	O2677-1	IE
30256	O2679-1/E00083/F0041/X148/R0396/001/TECH	612	O2679-1	IE
30260	O2682-1/E00083/F0041/X148/R0396/001/TECH	616	O2682-1	IE
30375	O0033-1/E00084/F0041/X141/R0396/001/TECH	402	O0033-1	IE
30371	O0042-1/E00084/F0041/X141/R0396/001/TECH	398	O0042-1	IE
30367	O0051-1/E00084/F0041/X141/R0396/001/TECH	394	O0051-1	IE
30363	O0059-1/E00084/F0041/X141/R0396/001/TECH	390	O0059-1	IE
30361	O0389-1/E00084/F0041/X141/R0396/001/TECH	388	O0389-1	IE
30365	O1785-1/E00084/F0041/X141/R0396/001/TECH	392	O1785-1	IE
30373	O2045-1/E00084/F0041/X141/R0396/001/TECH	400	O2045-1	IE
30369	O2410-1/E00084/F0041/X141/R0396/001/TECH	396	O2410-1	IE
30149	O0036-1/E00084/F0041/X146/R0396/001/TECH	666	O0036-1	IE
30249	O0044-1/E00084/F0041/X146/R0396/001/TECH	603	O0044-1	IE
30189	O2147-1/E00084/F0041/X146/R0396/001/TECH	706	O2147-1	IE
30193	O2149-1/E00084/F0041/X146/R0396/001/TECH	710	O2149-1	IE
30197	O2152-1/E00084/F0041/X146/R0396/001/TECH	714	O2152-1	IE
30185	O2156-1/E00084/F0041/X146/R0396/001/TECH	702	O2156-1	IE
30181	O2174-1/E00084/F0041/X146/R0396/001/TECH	698	O2174-1	IE
30169	O2187-1/E00084/F0041/X146/R0396/001/TECH	686	O2187-1	IE
30173	O2189-1/E00084/F0041/X146/R0396/001/TECH	690	O2189-1	IE
30177	O2192-1/E00084/F0041/X146/R0396/001/TECH	694	O2192-1	IE
30165	O2200-1/E00084/F0041/X146/R0396/001/TECH	682	O2200-1	IE
30153	O2209-1/E00084/F0041/X146/R0396/001/TECH	670	O2209-1	IE
30157	O2211-1/E00084/F0041/X146/R0396/001/TECH	674	O2211-1	IE
30161	O2214-1/E00084/F0041/X146/R0396/001/TECH	678	O2214-1	IE
30237	O2512-1/E00084/F0041/X146/R0396/001/TECH	591	O2512-1	IE
30241	O2514-1/E00084/F0041/X146/R0396/001/TECH	595	O2514-1	IE
30245	O2517-1/E00084/F0041/X146/R0396/001/TECH	599	O2517-1	IE
30233	O2521-1/E00084/F0041/X146/R0396/001/TECH	587	O2521-1	IE
30229	O2539-1/E00084/F0041/X146/R0396/001/TECH	583	O2539-1	IE
30217	O2552-1/E00084/F0041/X146/R0396/001/TECH	571	O2552-1	IE
30221	O2554-1/E00084/F0041/X146/R0396/001/TECH	575	O2554-1	IE
30225	O2557-1/E00084/F0041/X146/R0396/001/TECH	579	O2557-1	IE
30213	O2565-1/E00084/F0041/X146/R0396/001/TECH	567	O2565-1	IE
30201	O2574-1/E00084/F0041/X146/R0396/001/TECH	555	O2574-1	IE
30205	O2576-1/E00084/F0041/X146/R0396/001/TECH	559	O2576-1	IE
30209	O2579-1/E00084/F0041/X146/R0396/001/TECH	563	O2579-1	IE
30301	O0053-1/E00084/F0041/X148/R0396/001/TECH	657	O0053-1	IE
30341	O0061-1/E00084/F0041/X148/R0396/001/TECH	531	O0061-1	IE
30349	O0491-1/E00084/F0041/X148/R0396/001/TECH	539	O0491-1	IE
30353	O0493-1/E00084/F0041/X148/R0396/001/TECH	543	O0493-1	IE
30357	O0496-1/E00084/F0041/X148/R0396/001/TECH	547	O0496-1	IE
30337	O0500-1/E00084/F0041/X148/R0396/001/TECH	527	O0500-1	IE
30333	O0518-1/E00084/F0041/X148/R0396/001/TECH	523	O0518-1	IE
30321	O0531-1/E00084/F0041/X148/R0396/001/TECH	511	O0531-1	IE
30325	O0533-1/E00084/F0041/X148/R0396/001/TECH	515	O0533-1	IE
30329	O0536-1/E00084/F0041/X148/R0396/001/TECH	519	O0536-1	IE
30345	O0544-1/E00084/F0041/X148/R0396/001/TECH	535	O0544-1	IE
30305	O0553-1/E00084/F0041/X148/R0396/001/TECH	495	O0553-1	IE
30309	O0555-1/E00084/F0041/X148/R0396/001/TECH	499	O0555-1	IE
30313	O0559-1/E00084/F0041/X148/R0396/001/TECH	503	O0559-1	IE
30317	O0561-1/E00084/F0041/X148/R0396/001/TECH	507	O0561-1	IE
30289	O1887-1/E00084/F0041/X148/R0396/001/TECH	645	O1887-1	IE
30293	O1889-1/E00084/F0041/X148/R0396/001/TECH	649	O1889-1	IE
30297	O1892-1/E00084/F0041/X148/R0396/001/TECH	653	O1892-1	IE
30285	O2624-1/E00084/F0041/X148/R0396/001/TECH	641	O2624-1	IE
30281	O2642-1/E00084/F0041/X148/R0396/001/TECH	637	O2642-1	IE
30269	O2655-1/E00084/F0041/X148/R0396/001/TECH	625	O2655-1	IE
30273	O2657-1/E00084/F0041/X148/R0396/001/TECH	629	O2657-1	IE
30277	O2660-1/E00084/F0041/X148/R0396/001/TECH	633	O2660-1	IE
30265	O2668-1/E00084/F0041/X148/R0396/001/TECH	621	O2668-1	IE
30253	O2677-1/E00084/F0041/X148/R0396/001/TECH	609	O2677-1	IE
30257	O2679-1/E00084/F0041/X148/R0396/001/TECH	613	O2679-1	IE
30261	O2682-1/E00084/F0041/X148/R0396/001/TECH	617	O2682-1	IE
51760	O1444-17/E00626/F0932/X028/R0396/001/Com48.1	3057	O1444-17	IE
40845	O1243-1/E00626/F0041/X018/R0396/001/COMM	731	O1243-1	IE
40839	O1306-1/E00626/F0041/X018/R0396/001/COMM	741	O1306-1	IE
30094	O0001/E00626/F0041/X081/R0395/001/OOMM	1236	O0001	IE
40904	O1239-1/E00628/F0041/X045/R0396/001/OOMM	1007	O1239-1	IE
51806	O1242-5/E00632/F0932/X028/R0396/001/com 22.2	3110	O1242-5	IE
51809	O1242-8/E00632/F0932/X028/R0396/001/com 22.5	3113	O1242-8	IE
51745	O1444-2/E00632/F0932/X028/R0396/001/Com 44.1	3042	O1444-2	IE
51734	O0025-3/E00632/F0932/X096/R0396/001/Com 81.2	3031	O0025-3	IE
51878	O1220-1/E00632/F0932/X070/R0396/001/Com14	3182	O1220-1	IE
51812	O1252-2/E00632/F0932/X029/R0396/001/com23.2	3116	O1252-2	IE
51817	O1252-7/E00632/F0932/X029/R0396/001/com24.5	3121	O1252-7	IE
51837	O1248-2/E00632/F0932/X028/R0396/001/Com30.2	3141	O1248-2	IE
51841	O1248-6/E00632/F0932/X028/R0396/001/Com32.2	3145	O1248-6	IE
51846	O1248-11/E00632/F0932/X028/R0396/001/Com32.7	3150	O1248-11	IE
51849	O1248-14/E00632/F0932/X028/R0396/001/Com33.2	3153	O1248-14	IE
51852	O1248-17/E00632/F0932/X028/R0396/001/Com33.5	3156	O1248-17	IE
51854	O1248-19/E00632/F0932/X028/R0396/001/Com33.7	3158	O1248-19	IE
51834	O1245-14/E00632/F0932/X028/R0396/001/Com36.14	3138	O1245-14	IE
51823	O1245-3/E00632/F0932/X029/R0396/001/Com36.3	3127	O1245-3	IE
51825	O1245-5/E00632/F0932/X029/R0396/001/Com36.5	3129	O1245-5	IE
51829	O1245-9/E00632/F0932/X029/R0396/001/Com36.9	3133	O1245-9	IE
51877	O1333-9/E00632/F0932/X029/R0396/001/Com37.8	3181	O1333-9	IE
51752	O1444-9/E00632/F0932/X029/R0396/001/Com46.1	3049	O1444-9	IE
51756	O1444-13/E00632/F0932/X028/R0396/001/Com47.0	3053	O1444-13	IE
51762	O1444-19/E00632/F0932/X028/R0396/001/Com48.3	3059	O1444-19	IE
51771	O1305-2/E00632/F0932/X022/R0396/001/Com59.1	3068	O1305-2	IE
51393	O1268-1/E00632/F3418/X016/R0395/001/COMM	2695	O1268-1	IE
40846	O1243-1/E00632/F0041/X018/R0396/001/COMM	732	O1243-1	IE
40851	O1227-1/E00632/F0041/X029/R0396/001/COMM	725	O1227-1	IE
53140	O1302-1/E00632/F13636/X098/R0396/001/COMM	4443	O1302-1	IE
40826	O0025-1/E00632/F0041/X101/R0396/001/COMM	910	O0025-1	IE
51585	O1232-1/E00632/F0932/X051/R0395/001/CORP 2.1	2882	O1232-1	IE
51591	O1223-2/E00632/F0932/X051/R0395/001/CORP 2.6.1	2888	O1223-2	IE
51616	O0001/E00632/F0932/X046/R0395/001/CORP44.1	2913	O0001	IE
51617	O0001/E00632/F0932/X046/R0395/001/CORP44.2	2914	O0001	IE
51565	O1299-2/E00632/F0932/X051/R0395/001/CORP5	2862	O1299-2	IE
51630	O0001/E00632/F0932/X058/R0395/001/FIN 20	2927	O0001	IE
53144	O1345-5/E00632/F13636/X096/R0396/001/FINA	4447	O1345-5	IE
51690	O0001/E00632/F0932/X045/R0396/001/OMM10.1	2987	O0001	IE
51678	O0001/E00632/F0932/X044/R0395/001/OMM22	2975	O0001	IE
51679	O0001/E00632/F0932/X044/R0395/001/OMM23	2976	O0001	IE
51680	O0001/E00632/F0932/X044/R0396/001/OMM24	2977	O0001	IE

Civil Structure - Pumpstations	PO001001002002007008004000000000000000
Electrical Equipment - Pumpstations	PO001001002002007008006000000000000000
Mechanical Equipment - PumpStations	PO001001002002007008007000000000000000
Electrical Equipment - Reseviors	PO001001002002007006006000000000000000
Civil Structure - Water Treatment	PO001001002002007009004000000000000000
Electrical Equipment - Water Treatment	PO001001002002007009006000000000000000
Mechanical Equipment - Water Treatment	PO001001002002007009007000000000000000
Civil Structures - Borehole	PO001001001001007002002000000000000000
Electrical Equipment -Borehole	PO001001001001007002004000000000000000
Mechanical Equipment - Borehole	PO001001001001007002006000000000000000
Civil Structure - Pump station	PO001001001001007008004000000000000000
Electrical Equipment - Pump Stations	PO001001001001007008006000000000000000
Mechanical Equipment - Pump Station	PO001001001001007008007000000000000000
Electrical Equipment - Reservoirs	PO001001001001007006006000000000000000
Civil Structure - Water Treatment	PO001001001001007009004000000000000000
Electrical Equipment - Water Treatment	PO001001001001007009006000000000000000
Mechanical Equipment - Water treatment	PO001001001001007009007000000000000000
Capital Spares	PO001001002002007010000000000000000000
Capital Spares	PO001001001001007010000000000000000000
Civil Structures - Borehole	PO001001001001007002002000000000000000
Electrical Equipment - Borehole	PO001001001001007002004000000000000000
Mechanical Equipment - Borehole	PO001001001001007002006000000000000000
Electrical Equipment - Bulk Mains	PO001001001001007003003000000000000000
Pipe Work - Distribution	PO001001001001007004002000000000000000
Civil Structure - Pump station	PO001001001001007008004000000000000000
Electrical Equipment - Pump Stations	PO001001001001007008006000000000000000
Mechanical Equipment - Pump Station	PO001001001001007008007000000000000000
Electrical Equipment - Reservoirs	PO001001001001007006006000000000000000
Civil Structure - Water Treatment	PO001001001001007009004000000000000000
Electrical Equipment - Water Treatment	PO001001001001007009006000000000000000
Mechanical Equipment - Water Treatment	PO001001001001007009007000000000000000
Pipe Work - Water Treatment	PO001001001001007009010000000000000000
Civil Structures - Borehole	PO001001001002007002002000000000000000
Electrical Equipment - Borehole	PO001001001002007002004000000000000000
Mechanical Equipment - Borehole	PO001001001002007002006000000000000000
Electrical Equipment - Bulk Mains	PO001001001002007003003000000000000000
Pipe Work - Distribution	PO001001001002007004002000000000000000
Civil Structure - Pumpstations	PO001001001002007008004000000000000000
Electrical Equipment - Pumpstations	PO001001001002007008006000000000000000
Mechanical Equipment - PumpStations	PO001001001002007008007000000000000000
Electrical Equipment - Reseviors	PO001001001002007006006000000000000000
Civil Structure - Water Treatment	PO001001001002007009004000000000000000
Electrical Equipment - Water Treatment	PO001001001002007009006000000000000000
Mechanical Equipment - Water Treatment	PO001001001002007009007000000000000000
Civil Structures - Borehole	PO001001001001007002002000000000000000
Electrical Equipment -Borehole	PO001001001001007002004000000000000000
Mechanical Equipment - Borehole	PO001001001001007002006000000000000000
Electrical Equipment - Bulk Main	PO001001001001007003003000000000000000
Pipe Work - Distribution	PO001001001001007004002000000000000000
Civil Structure - Pump station	PO001001001001007008004000000000000000
Electrical Equipment - Pump Stations	PO001001001001007008006000000000000000
Mechanical Equipment - Pump Station	PO001001001001007008007000000000000000
Electrical Equipment - Reservoirs	PO001001001001007006006000000000000000
Civil Structure - Water Treatment	PO001001001001007009004000000000000000
Electrical Equipment - Water Treatment	PO001001001001007009006000000000000000
Mechanical Equipment - Water Treatment	PO001001001001007009007000000000000000
Pipe Work - Water Treatment	PO001001001001007009010000000000000000
Civil Structures - Borehole	PO001001001002007002002000000000000000
Electrical Equipment - Borehole	PO001001001002007002004000000000000000
Mechanical Equipment - Borehole	PO001001001002007002006000000000000000
Electrical Equipment - Bulk Mains	PO001001001002007003003000000000000000
Pipe Work - Distribution	PO001001001002007004002000000000000000
Civil Structure - Pumpstations	PO001001001002007008004000000000000000
Electrical Equipment - Pumpstations	PO001001001002007008006000000000000000
Mechanical Equipment - PumpStations	PO001001001002007008007000000000000000
Electrical Equipment - Reseviors	PO001001001002007006006000000000000000
Civil Structure - Water Treatment	PO001001001002007009004000000000000000
Electrical Equipment - Water Treatment	PO001001001002007009006000000000000000
Mechanical Equipment - Water Treatment	PO001001001002007009007000000000000000
Capital Spares	PO001001002002007010000000000000000000
Capital Spares	PO001001001001007010000000000000000000
Civil Structures - Borehole	PO001001001001007002002000000000000000
Electrical Equipment - Borehole	PO001001001001007002004000000000000000
Mechanical Equipment - Borehole	PO001001001001007002006000000000000000
Electrical Equipment - Bulk Mains	PO001001001001007003003000000000000000
Pipe Work - Distribution	PO001001001001007004002000000000000000
Civil Structure - Pump station	PO001001001001007008004000000000000000
Electrical Equipment - Pump Stations	PO001001001001007008006000000000000000
Mechanical Equipment - Pump Station	PO001001001001007008007000000000000000
Electrical Equipment - Reservoirs	PO001001001001007006006000000000000000
Civil Structure - Water Treatment	PO001001001001007009004000000000000000
Electrical Equipment - Water Treatment	PO001001001001007009006000000000000000
Mechanical Equipment - Water Treatment	PO001001001001007009007000000000000000
Capital Spares	PO001001002002007010000000000000000000
Capital Spares	PO001001001001007010000000000000000000
Civil Structures - Borehole	PO001001001002007002002000000000000000
Electrical Equipment - Borehole	PO001001001002007002004000000000000000
Mechanical Equipment - Borehole	PO001001001002007002006000000000000000
Electrical Equipment - Bulk Mains	PO001001001002007003003000000000000000
Pipe Work - Distribution	PO001001001002007004002000000000000000
Civil Structure - Pumpstations	PO001001001002007008004000000000000000
Electrical Equipment - Pumpstations	PO001001001002007008006000000000000000
Mechanical Equipment - PumpStations	PO001001001002007008007000000000000000
Electrical Equipment - Reseviors	PO001001001002007006006000000000000000
Civil Structure - Water Treatment	PO001001001002007009004000000000000000
Electrical Equipment - Water Treatment	PO001001001002007009006000000000000000
Mechanical Equipment - Water Treatment	PO001001001002007009007000000000000000
Civil Structures - Borehole	PO001001001001007002002000000000000000
Electrical Equipment -Borehole	PO001001001001007002004000000000000000
Mechanical Equipment - Borehole	PO001001001001007002006000000000000000
Electrical Equipment - Bulk Main	PO001001001001007003003000000000000000
Pipe Work - Distribution	PO001001001001007004002000000000000000
Civil Structure - Pump station	PO001001001001007008004000000000000000
Electrical Equipment - Pump Stations	PO001001001001007008006000000000000000
Mechanical Equipment - Pump Station	PO001001001001007008007000000000000000
Electrical Equipment - Reservoirs	PO001001001001007006006000000000000000
Civil Structure - Water Treatment	PO001001001001007009004000000000000000
Electrical Equipment - Water Treatment	PO001001001001007009006000000000000000
Mechanical Equipment - Water Treatment	PO001001001001007009007000000000000000
Pipe Work - Water Treatment	PO001001001001007009010000000000000000
Civil Structures - Borehole	PO001001001002007002002000000000000000
Electrical Equipment - Borehole	PO001001001002007002004000000000000000
Mechanical Equipment - Borehole	PO001001001002007002006000000000000000
Electrical Equipment - Bulk Mains	PO001001001002007003003000000000000000
Pipe Work - Distribution	PO001001001002007004002000000000000000
Civil Structure - Pumpstations	PO001001001002007008004000000000000000
Electrical Equipment - Pumpstations	PO001001001002007008006000000000000000
Mechanical Equipment - PumpStations	PO001001001002007008007000000000000000
Electrical Equipment - Reseviors	PO001001001002007006006000000000000000
Civil Structure - Water Treatment	PO001001001002007009004000000000000000
Electrical Equipment - Water Treatment	PO001001001002007009006000000000000000
Mechanical Equipment - Water Treatment	PO001001001002007009007000000000000000
Capital Spares	PO001001002002007010000000000000000000
Capital Spares	PO001001001001007010000000000000000000
Civil Structures - Borehole	PO001001001001007002002000000000000000
Electrical Equipment - Borehole	PO001001001001007002004000000000000000
Mechanical Equipment - Borehole	PO001001001001007002006000000000000000
Electrical Equipment - Bulk Mains

51684	O0001/IE00632/F0932/X044/R0396/001/OMM26.2	2981	O0001	IE	Municipal Running Cost
51708	O0001/IE00632/F0932/X054/R0395/001/OMM42.3	3005	O0001	IE	Municipal Running Cost
51672	O0001/IE00632/F0932/X045/R0396/001/OMM46.2	2969	O0001	IE	Municipal Running Cost
51662	O0001/IE00632/F0932/X045/R0395/001/OMM5	2959	O0001	IE	Municipal Running Cost
51686	O0001/IE00632/F0932/X045/R0396/001/OMM9.1	2983	O0001	IE	Municipal Running Cost
40895	O1238-2/IE00632/F0041/X045/R0396/001/OOMM	1219	O1238-2	IE	DC_22_OMM008_Mayoral/Executive Mayor Campaigns
51893	O1268-12/IE00632/F2078/X019/R0396/001/URP 7.2	3197	O1268-12	IE	Construction Of Fire Stations (DC22_IDP 2017-2021)
51882	O1268-1/IE00632/F2078/X019/R0396/001/URP.1	3186	O1268-1	IE	DC_22_COM003_1_Biodiversity and Climate Change
51883	O1268-2/IE00632/F2078/X019/R0396/001/URP.2	3187	O1268-2	IE	National Golden Games-Accomodation (DC22_IDP 2017-2021)
51885	O1268-4/IE00632/F2078/X019/R0396/001/URP.4	3189	O1268-4	IE	Senior Citizens Parliament-Catering (DC22_IDP 2017-2021)
51608	O0001/IE00634/F0932/X047/R0395/001/CORP38.2	2905	O0001	IE	Municipal Running Cost
40913	O1299-1/IE00635/F0041/X051/R0395/001/CORP	932	O1299-1	IE	DC_22_COR001_4_Employee Assistance Programme
51564	O1299-1/IE00635/F0932/X051/R0395/001/CORP4	2861	O1299-1	IE	DC_22_COR001_4_Employee Assistance Programme
51570	O1299-7/IE00635/F0932/X051/R0395/001/CORP7	2867	O1299-7	IE	Work And Play-Refreshments (DC22_IDP 2017-2021)
51743	O0029-2/IE00636/F0932/X098/R0395/001/Com 66	3040	O0029-2	IE	Generator As Backup (DC22_IDP 2017-2021)
40836	O1355-1/IE00636/F0041/X093/R0396/001/COMM	815	O1355-1	IE	DC_22_COM006_1A_Tourism Projects
51656	O1236-1/IE00636/F0932/X044/R0396/001/OMM40	2953	O1236-1	IE	Public Participation meetings
30037	O1230-1/IE00636/F0041/X045/R0396/001/OOMM	1192	O1230-1	IE	Leadership Development for Traditional Leaders
51903	O1268-22/IE00636/F2078/X019/R0396/001/URP 13	3207	O1268-22	IE	Salga Games-Refreshments (DC22_IDP 2017-2021)
40835	O1354-1/IE00637/F0041/X093/R0396/001/COMM	954	O1354-1	IE	DC_22_COM006_1_Tourism Development
30383	O1333-1/IE00640/F0041/X026/R0396/001/COMM	901	O1333-1	IE	Municipal SALGA Games
51712	O0001/IE00645/F0932/X054/R0395/001/OMM45	3009	O0001	IE	Municipal Running Cost
40910	O0001/IE00649/F0041/X046/R0395/001/CORP	1238	O0001	IE	Municipal Running Cost
40918	O0828-1/IE00649/F0041/X046/R0395/001/CORP	415	O0828-1	IE	DC_22_COR003-1G_Buildings Maintenance
40919	O3476-1/IE00649/F0041/X046/R0395/001/CORP	408	O3476-1	IE	DC_22_COR003-1H_Buildings Maintenance
51605	O0001/IE00649/F0932/X047/R0395/001/CORP38	2902	O0001	IE	Municipal Running Cost
51607	O0001/IE00649/F0932/X047/R0395/001/CORP38.1	2904	O0001	IE	Municipal Running Cost
51609	O0001/IE00649/F0932/X047/R0395/001/CORP38.3	2906	O0001	IE	Municipal Running Cost
51610	O0001/IE00649/F0932/X047/R0395/001/CORP38.4	2907	O0001	IE	Municipal Running Cost
51363	O0828-1/IE00649/F0041/X006/R0395/001/FINA	2668	O0828-1	IE	DC_22_COR003-1G_Buildings Maintenance
51374	O3476-1/IE00649/F0041/X006/R0395/001/FINA	2678	O3476-1	IE	DC_22_COR003-1H_Buildings Maintenance
51865	O1564-1/IE00650/F0932/X109/R0395/001/Com53.2	3169	O1564-1	IE	District Forum Training -Hire Of Equipment (DC22_IDP 2017-2021)
51396	O1268-1/IE00650/F3418/X016/R0395/001/COMM	2698	O1268-1	IE	DC_22_COM003_1_Biodiversity and Climate Change
40928	O0001/IE00650/F0041/X046/R0395/001/CORP	404	O0001	IE	Municipal Running Cost
51594	O0001/IE00650/F0932/X051/R0395/001/CORP12	2891	O0001	IE	Municipal Running Cost
51598	O0001/IE00650/F0932/X050/R0395/001/CORP28.2	2895	O0001	IE	Municipal Running Cost
51601	O0001/IE00650/F0932/X050/R0395/001/CORP28.5	2898	O0001	IE	Municipal Running Cost
40929	O0001/IE00651/F0041/X046/R0395/001/CORP	403	O0001	IE	Municipal Running Cost
53064	O0005-92/IE00651/F0041/X146/R0396/001/TEC33	4367	O0005-92	IE	Operation & Maintenance - Water Pump Stations - Mechanical Works (DC22_IDP 2017-2021)
51169	O0001/IE00651/F0003-1/X146/R1331/001/TECH	2527	O0001	IE	Municipal Running Cost
51163	O0001/IE00651/F0041/X146/R0396/001/TECH	2521	O0001	IE	Municipal Running Cost
51164	O0001/IE00651/F0041/X146/R1321/001/TECH	2522	O0001	IE	Municipal Running Cost
51165	O0001/IE00651/F0041/X146/R1323/001/TECH	2523	O0001	IE	Municipal Running Cost
51166	O0001/IE00651/F0041/X146/R1325/001/TECH	2524	O0001	IE	Municipal Running Cost
51168	O0001/IE00651/F0041/X146/R1327/001/TECH	2526	O0001	IE	Municipal Running Cost
51167	O0001/IE00651/F0041/X146/R1333/001/TECH	2525	O0001	IE	Municipal Running Cost
30398	O2537-1/IE00651/F0045/X146/R0396/001/TECH	385	O2537-1	IE	DC_22_TEC002_4_Repairs and Maintenance Water Corrective Emergency
51593	O0001/IE00653/F0932/X051/R0395/001/CORP11	2890	O0001	IE	Municipal Running Cost
40927	O0001/IE00657/F0041/X046/R0395/001/CORP	405	O0001	IE	Municipal Running Cost
51566	O1299-3/IE00657/F0932/X051/R0395/001/CORP5.1	2863	O1299-3	IE	Memorial Services- Refreshments (DC22_IDP 2017-2021)
40912	O0001/IE00663/F0041/X046/R0395/001/CORP	417	O0001	IE	Municipal Running Cost
51602	O0001/IE00663/F0932/X057/R0395/001/CORP30	2899	O0001	IE	Municipal Running Cost
30384	O1333-1/IE00666/F0041/X026/R0396/001/COMM	902	O1333-1	IE	Municipal SALGA Games
51387	O1333-1/IE00666/F0041/X096/R0395/001/COMM	2691	O1333-1	IE	Municipal SALGA Games
40847	O1243-1/IE00667/F0041/X018/R0396/001/COMM	733	O1243-1	IE	DC_22_COM004_9B_Culture Promotion
40840	O1306-1/IE00667/F0041/X018/R0396/001/COMM	742	O1306-1	IE	DC_22_COM004_9A_Arts Promotion
40791	O1264-1/IE00667/F0041/X019/R0396/001/COMM	862	O1264-1	IE	DC_22_COM005_2_Disaster Management
40817	O1273-1/IE00667/F0041/X039/R0396/001/COMM	812	O1273-1	IE	DC_22_COM002_Environmental Health
30038	O1230-1/IE00667/F0041/X045/R0396/001/OOMM	1193	O1230-1	IE	Leadership Development for Traditional Leaders
40896	O1238-2/IE00667/F0041/X045/R0396/001/OOMM	1220	O1238-2	IE	DC_22_OMM008_Mayoral/Executive Mayor Campaigns
40905	O1239-1/IE00667/F0041/X045/R0396/001/OOMM	1008	O1239-1	IE	DC_22_OMM008_1_Communication News
30086	O0001/IE00672/F0041/X052/R0395/001/OOMM	1066	O0001	IE	Municipal Running Cost
51858	O0001/IE00676/F0932/X109/R0395/001/Com50	3162	O0001	IE	Municipal Running Cost
40790	O1264-1/IE00677/F0041/X019/R0396/001/COMM	861	O1264-1	IE	DC_22_COM005_2_Disaster Management
30381	O1333-1/IE00677/F0041/X026/R0396/001/COMM	899	O1333-1	IE	Municipal SALGA Games
40780	O1440-1/IE00677/F0041/X029/R0396/001/COMM	939	O1440-1	IE	DC_22_COM004_1_Aids/HIV
40764	O1444-1/IE00677/F0041/X029/R0396/001/COMM	918	O1444-1	IE	DC_22_COM004_3_Youth Development
40816	O1273-1/IE00677/F0041/X039/R0396/001/COMM	811	O1273-1	IE	DC_22_COM002_Environmental Health
40891	O1336-10/IE00677/F0041/X046/R0395/001/CORP	1138	O1336-10	IE	DC_22_COR003_1D_Administrative Strategy and Planning
30093	O0001/IE00677/F0041/X045/R0395/001/OOMM	1235	O0001	IE	Municipal Running Cost
30035	O1230-1/IE00677/F0041/X045/R0396/001/OOMM	1190	O1230-1	IE	Leadership Development for Traditional Leaders
30069	O1235-1/IE00677/F0041/X045/R0396/001/OOMM	1178	O1235-1	IE	Awareness Campaign WSA
30072	O1235-2/IE00677/F0041/X045/R0396/001/OOMM	1249	O1235-2	IE	Sanitation week Awareness Campaign
40903	O1239-1/IE00677/F0041/X045/R0396/001/OOMM	1006	O1239-1	IE	DC_22_OMM008_1_Communication News
30127	O1336-2/IE00677/F0041/X045/R0395/001/OOMM	1054	O1336-2	IE	Office of the Municipal Manager
30096	O1343-1/IE00677/F0041/X045/R0395/001/OOMM	1231	O1343-1	IE	Service Delivery and Budget Implementation Plan
30120	O1344-1/IE00677/F0041/X045/R0395/001/OOMM	1173	O1344-1	IE	Integrated Development Plan
30027	O1345-1/IE00677/F0041/X045/R0396/001/OOMM	418	O1345-1	IE	Refreshments for Mayor's Forum and TROIKA
30028	O1345-2/IE00677/F0041/X045/R0396/001/OOMM	1009	O1345-2	IE	Municipal Manager's Forum
30090	O1345-3/IE00677/F0041/X045/R0396/001/OOMM	1056	O1345-3	IE	War rooms setup
30032	O1345-4/IE00677/F0041/X045/R0396/001/OOMM	1187	O1345-4	IE	Refreshments for Speaker's Forum Meetings
30061	O1350-2/IE00677/F0041/X056/R0395/001/OOMM	1226	O1350-2	IE	Refreshments for Risk Management
30113	O1236-1/IE00677/F0041/X081/R0396/001/OOMM	1223	O1236-1	IE	Public Participation meetings
40803	O0001/IE00679/F1169/X042/R0396/001/COMM	960	O0001	IE	Municipal Running Cost
40797	O0021-1/IE00682/F0041/X109/R0396/001/COMM	852	O0021-1	IE	DC_22_COM005_1_Public Protection and Safety
40924	O0001/IE00683/F0041/X046/R0395/001/CORP	416	O0001	IE	Municipal Running Cost
30382	O1333-1/IE00687/F0041/X026/R0396/001/COMM	900	O1333-1	IE	Municipal SALGA Games
30114	O1236-1/IE00687/F0041/X081/R0396/001/OOMM	1224	O1236-1	IE	Public Participation meetings
51634	O0001/IE00689/F0932/X049/R0395/001/FIN 34	2931	O0001	IE	Municipal Running Cost
40887	O0001/IE00689/F0932/X049/R0395/001/FINA	964	O0001	IE	Municipal Running Cost
51397	O1268-1/IE00694/F3418/X016/R0395/001/COMM	2699	O1268-1	IE	DC_22_COM003_1_Biodiversity and Climate Change
30078	O1341-1/IE00694/F0041/X045/R0396/001/OOMM	1181	O1341-1	IE	Customer profiling
30062	O0022-1/IE00697/F0041/X065/R0396/001/COMM	1229	O0022-1	IE	Research and Development
30063	O1346-1/IE00697/F0041/X081/R0396/001/OOMM	1174	O1346-1	IE	Water Services Development Plan
51603	O0001/IE00698/F0932/X057/R0395/001/CORP31	2900	O0001	IE	Municipal Running Cost
30055	O0001/IE00698/F0041/X081/R0395/001/OOMM	1210	O0001	IE	Municipal Running Cost
30073	O1235-2/IE00699/F0041/X045/R0396/001/OOMM	1250	O1235-2	IE	Sanitation week Awareness Campaign
30115	O1236-1/IE00699/F0041/X081/R0396/001/OOMM	1225	O1236-1	IE	Public Participation meetings
30359	O0006-3/IE00699/F0041/X139/R0396/001/TECH	491	O0006-3	IE	Vaccum Tankers Hire
30358	O0006-2/IE00699/F0041/X141/R0396/001/TECH	659	O0006-2	IE	Waste Water Quality Management
30036	O1230-1/IE00703/F0041/X081/R0396/001/OOMM	1191	O1230-1	IE	Leadership Development for Traditional Leaders
30070	O1235-1/IE00703/F0041/X081/R0396/001/OOMM	1179	O1235-1	IE	Awareness Campaign WSA
30074	O1235-2/IE00703/F0041/X081/R0396/001/OOMM	1251	O1235-2	IE	Sanitation week Awareness Campaign
30031	O1345-3/IE00703/F0041/X081/R0396/001/OOMM	1057	O1345-3	IE	War rooms setup
30131	O0005-2/IE00705/F0041/X146/RS218/001/TECH	379	O0005-2	IE	DC_22_TEC002_2_Tanker hire
30132	O0005-2/IE00705/F0041/X146/RS219/001/TECH	380	O0005-2	IE	DC_22_TEC002_2_Tanker hire
30133	O0005-2/IE00705/F0041/X146/RS220/001/TECH	381	O0005-2	IE	DC_22_TEC002_2_Tanker hire
30134	O0005-2/IE00705/F0041/X146/RS221/001/TECH	382	O0005-2	IE	DC_22_TEC002_2_Tanker hire
30135	O0005-2/IE00705/F0041/X146/RS223/001/TECH	383	O0005-2	IE	DC_22_TEC002_2_Tanker hire
30136	O0005-2/IE00705/F0041/X146/RS224/001/TECH	384	O0005-2	IE	DC_22_TEC002_2_Tanker hire
51170	O0001/IE00830/F0041/X049/R0395/001/FINA	2528	O0001	IE	Municipal Running Cost
51624	O0001/IE00831/F0932/X049/R0395/001/FIN 8	2921	O0001	IE	Municipal Running Cost
40890	O0001/IE00831/F0041/X049/R0395/001/FINA	961	O0001	IE	Municipal Running Cost
51651	O0001/IE00833/F0932/X081/R0395/001/OMM5.5	2948	O0001	IE	Municipal Running Cost
30107	O1336-1/IE00833/F0041/X081/R0395/001/OOMM	1252	O1336-1	IE	Audit Committee meetings
40879	O1232-5/IE00835/F0041/X049/R0395/001/FINA	1001	O1232-5	IE	DC_22_FIN001_Office of the CFO
51733	O0025-2/IE00836/F0932/X096/R0396/001/Com 81.1	3030	O0025-2	IE	DC_22_COM003_2_Spatial Planning
40848	O1243-1/IE00836/F0041/X018/R0396/001/COMM	734	O1243-1	IE	DC_22_COM004_9B_Culture Promotion
40841	O1306-1/IE00836/F0041/X018/R0396/001/COMM	743	O1306-1	IE	DC_22_COM004_9A_Arts Promotion
40852	O1227-1/IE00836/F0041/X029/R0396/001/COMM	726	O1227-1	IE	DC_22_COM006_2_Centre of Learning Economic Skills
40827	O0025-1/IE00836/F0041/X101/R0396/001/COMM	911	O0025-1	IE	DC_22_COM007_1_Spatial Planning
40829	O0025-2/IE00836/F0041/X101/R0396/001/COMM	845	O0025-2	IE	DC_22_COM003_2_Spatial Planning
40897	O1238-2/IE00837/F0041/X045/R0396/001/OOMM	1221	O1238-2	IE	DC_22_OMM008_Mayoral/Executive Mayor Campaigns
51881	O1220-4/IE00840/F0932/X076/R0396/001/com 16.1	3185	O1220-4	IE	National Golden Games-Catering (DC22_IDP 2017-2021)
51748	O1444-5/IE00840/F0932/X028/R0396/001/Com 44.4	3045	O1444-5	IE	E Services Activation (DC22_IDP 2017-2021)
51815	O1252-5/IE00840/F0932/X028/R0396/001/com24.2	3119	O1252-5	IE	Disposal Of The Dead-Sterilising Chemicals (DC22_IDP 2017-2021)
51818	O1252-8/IE00840/F0932/X028/R0396/001/com24.6	3122	O1252-8	IE	Air Quality Management-Lab Analysis (DC22_IDP 2017-2021)
51855	O1248-20/IE00840/F0932/X028/R0396/001/Com33.8	3159	O1248-20	IE	Provincial Disability Games-Accomodation (DC22_IDP 2017-2021)
51835	O1245-15/IE00840/F0932/X028/R0396/001/Com36.15	3139	O1245-15	IE	Women Empowerment -Transport (DC22_IDP 2017-2021)
51857	O0001/IE00840/F0932/X109/R0395/001/Com46.1	3161	O0001	IE	Municipal Running Cost
51770	O1305-1/IE00840/F0932/X022/R0396/001/Com59.0	3067	O1305-1	IE	Youth Co Operatives Support-Branding (DC22_IDP 2017-2021)
51587	O1232-3/IE00840/F0932/X051/R0395/001/CORP 2.3	2884	O1232-3	IE	Capacity Building for Performance Management
51589	O1231-1/IE00840/F0932/X051/R0395/001/CORP 2.5	2886	O1231-1	IE	DC_22_COR002_1_Municipal Minimum Competency Level
51590	O1223-1/IE00840/F0932/X051/R0395/001/CORP 2.6	2887	O1223-1	IE	Graduate Stipends (DC22_IDP 2017-2021)
51658	O1232-1/IE00840/F0932/X044/R0395/001/OMM27.1	2955	O1232-1	IE	Capacity building for Intergovernmental Relations
51659	O1232-2/IE00840/F0932/X044/R0395/001/OMM27.2	2956	O1232-2	IE	Workshops, Seminars and Member fees
51896	O1268-15/IE00840/F2078/X019/R0396/001/URP 10	3200	O1268-15	IE	Salga Games-Affiliation Fees (DC22_IDP 2017-2021)
51171	O0001/IE00843/F0041/X049/R0395/001/FINA	2529	O0001	IE	Municipal Running Cost
40849	O1227-1/IE00844/F0041/X029/R0396/001/COMM	723	O1227-1	IE	DC_22_COM006_2_Centre of Learning Economic Skills
40772	O1303-1/IE00844/F0041/X096/R0396/001/COMM	870	O1303-1	IE	DC_22_COM006_3_Project Implementation
40828	O0025-1/IE00844/F0041/X101/R0396/001/COMM	912	O0025-1	IE	DC_22_COM007_1_Spatial Planning
40808	O1336-7/IE00844/F0041/X104/R0396/001/COMM	844	O1336-7	IE	DC_22_COM007_Administrative Strategy and Planning
51582	O0001/IE00845/F0932/X051/R0395/001/CORP17.2	2879	O0001	IE	Municipal Running Cost
30137	O0005-1/IE00846/F0932/X146/R0395/001/TECH	604	O0005-1	IE	Drinking Water Quality
51880	O1220-3/IE00847/F0932/X076/R0396/001/Com16	3184	O1220-3	IE	National Golden Games-Promotional Material (DC22_IDP 2017-2021)
40853	O1227-1/IE00847/F0041/X029/R0396/001/COMM	727	O1227-1	IE	DC_22_COM006_2_Centre of Learning Economic Skills
51725	O1336-1/IE00847/F0932/X045/R0395/001/OMM52	3022	O1336-1	IE	Audit Committee meetings
51895	O1268-14/IE00847/F2078/X019/R0396/001/URP 9	3199	O1268-14	IE	Emergency Response Materials (DC22_IDP 2017-2021)
51886	O1268-5/IE00847/F2078/X019/R0396/001/URP.5	3190	O1268-5	IE	Senior Citizens Parliament-Accomodation (DC22_IDP 2017-2021)
51894	O1268-13/IE00847/F2078/X019/R0396/001/URPB	3198	O1268-13	IE	Installation Of Lightning Rods (DC22_IDP 2017-2021)
51736	O0025-4/IE00852/F0932/X098/R0395/001/Com 119	3033	O0025-4	IE	Cpmd Training -Course Cost (DC22_IDP 2017-2021)
51742	O0029-1/IE00853/F0932/X098/R0395/001/Com 121	3039	O0029-1	IE	Councillor Training And Development-Catering (DC22_IDP 2017-2021)
53178	O0001/IE00853/F3501/X098/R0396/001/COMM	4481	O0001	IE	Municipal Running Cost
30026	O1390-1/IE00853/F0801/X120/R0396/001/TECH	658	O1390-1	IE	Rural Roads Asses Management
51042	O0001/IE00030/F0001/X049/R0395/001/FINA	2356	O0001	IE	Municipal Running Cost
51459	O0001/IE00030/F0001/X052/R0396/001/FINA	2759	O0001	IE	Municipal Running Cost
52933	O0001/IE00030/F0001/X049/R0395/001/TEC42.I	4236	O0001	IE	Municipal Running Cost
51044	O0001/IE00033/F0001/X049/R0395/001/FINA	2358	O0001	IE	Municipal Running Cost
51124	O0001/IE00034-1/F0048/X049/R0395/001/FINA	2437	O0001	IE	Municipal Running Cost
51460	O0001/IE00034-1/F0001/X052/R0396/001/FINA	2760	O0001	IE	Municipal Running Cost
51138	O0001/IE00706/F0045/X047/R0395/001/FINA	2451	O0001	IE	Municipal Running Cost
51484	O0001/IE00709/F0001/X047/R0396/001/FINA	2784	O0001	IE	Municipal Running Cost
51034	O0001/IE00709/F0001/X049/R0395/001/FINA	2348	O0001	IE	Municipal Running Cost
52929	O0001/IE00709/F0001/X049/R0395/001/TEC42.E	4232	O0001	IE	Municipal Running Cost
51488	O0001/IE00711/F0001/X047/R0396/001/FINA	2788	O0001	IE	Municipal Running Cost
51035	O0001/IE00711/F0001/X049/R0395/001/FINA	2349	O0001	IE	Municipal Running Cost
52927	O0001/IE00711/F0001/X049/R0395/001/TEC42.C	4230	O0001	IE	Municipal Running Cost
52932	O0001/IE00711/F0001/X049/R0395/001/TEC42.H	4235	O0001	IE	Municipal Running Cost
51036	O0001/IE00713/F0001/X049/R0395/001/FINA	2350	O0001	IE	Municipal Running Cost
51494	O0001/IE00715/F0001/X047/R0396/001/FINA	2794	O0001	IE	Municipal Running Cost
51037	O0001/IE00715/F0001/X049/R0395/001/FINA	2351	O0001	IE	Municipal Running Cost
52926	O0001/IE00715/F0001/X049/R0395/001/TEC42.B	4229	O0001	IE	Municipal Running Cost
52931	O0001/IE00715/F0001/X049/R0395/001/TEC42.G	4234	O0001	IE	Municipal Running Cost
51501	O0001/IE00723/F0001/X047/R0396/001/FINA	2798	O0001	IE	Municipal Running Cost
51040	O0001/IE00723/F0001/X049/R0395/001/FINA	2354	O0001	IE	Municipal Running Cost
51127	O0001/IE00725/F0045/X049/R0395/001/FINA	2440	O0001	IE	Municipal Running Cost
51043	O0001/IE07543/F0003-1/X049/R0395/001/FINA	2357	O0001	IE	Municipal Running Cost
51136	O0001/IE07546/F0003-1/X047/R0395/001/FINA	2449	O0001	IE	Municipal Running Cost
51106	O0001/IE07546/F0003-1/X049/R0395/001/FINA	2460	O0001	IE	Municipal Running Cost
51134	O0001/IE07568/F0003-1/X049/R0395/001/FINA	2447	O0001	IE	Municipal Running Cost
51041	O0001/IE07572/F0003-1/X049/R0395/001/FINA	2355	O0001	IE	Municipal Running Cost
51459	O0001/IE07572/F0003-1/X146/R0396/001/TECH	2758	O0001	IE	Municipal Running Cost
30140	O0001/IE07572/F0041/X146/R0396/001/TECH	1168	O0001	IE	Municipal Running Cost
53133	O0001/IE07572/F0045/X146/R0396/001/TECH	4436	O0001	IE	Municipal Running Cost
52928	O0001/IE07574/F0001/X049/R0395/001/TEC42.D	4231	O0001	IE	Municipal Running Cost
52930	O0001/IE07574/F0001/X049/R0395/001/TEC42.F	4233	O0001	IE	Municipal Running Cost
51039	O0001/IE07580/F0003-1/X049/R0395/001/FINA	2353	O0001	IE	Municipal Running Cost
51135	O0001/IE07592/F0003-1/X049/R0395/001/FINA	2448	O0001	IE	Municipal Running Cost
51137	O0001/IE07605/F0003-1/X047/R0395/001/FINA	2450	O0001	IE	Municipal Running Cost
51033	O0001/IE07607/F0003-1/X049/R0395/001/FINA	2347	O0001	IE	Municipal Running Cost
51133	O0001/IE07615/F0003-1/X049/R0395/001/FINA	2446	O0001	IE	Municipal Running Cost
51139	O0001/IE07625/F0003-1/X047/R0396/001/FINA	2452	O0001	IE	Municipal Running Cost
51038	O0001/IE07625/F0003-1/X049/R0395/001/FINA	2352	O0001	IE	Municipal Running Cost
51505	O0001/IE07625/F0003-1/X055/R0396/001/FINA	2802	O0001	IE	Municipal Running Cost
52925	O0001/IE07625/F0001/X049/RS218/001/TEC42.A	4228	O0001	IE	Municipal Running Cost
51217	O0001/IE00518/F0041/X049/R0395/001/FINA	2575	O0001	IE	Municipal Running Cost
30130	O0001/IE00047/F0932/X146/R0395/001/FINA	1003	O0001	IE	Municipal Running Cost
51310	O0001/IE00050/F0041/X049/R0395/001/FINA	2465	O0001	IE	Municipal Running Cost
52935	O0001/IE00050/F2495/X049/R0395/001/TEC44	4238	O0001	IE	Municipal Running Cost
51311	O0001/IE00735/F0041/X049/R0395/001/FINA	2466	O0001	IE	Municipal Running Cost
51769	O1303-1/IE00530/F0932/X022/R0396/001/Com58	3066	O1303-1	IE	DC_22_COM006_3_Project Implementation
51787	O1293-1/IE00534/F0041/X072/R0396/001/Com 10	3084	O1293-1	IE	Youth Day Commemoration-Promotional Material (DC22_IDP 2017-2021)
51791	O1273-1/IE00534/F0041/X074/R0396/001/Com 11	3088	O1273-1	IE	DC_22_COM002_Environmental Health

	51749	O1444-6/IE00534/F0932/X028/R0396/001/Com 44.5	3046	O1444-6	IE	Metro Project (DC22_IDP 2017-2021)	PO003007017002000000000000000000000000
	51780	O0005-2/IE00534/F0041/X070/R0396/001/Com 5.1	3077	O0005-2	IE	DC_22_TEC002_2_Tanker hire	PO003011000000000000000000000000000000
	51783	O1273-1/IE00534/F0041/X039/R0396/001/Com 6.1	3080	O1273-1	IE	DC_22_COM002_Environmental Health	PO003015004000000000000000000000000000
	51800	O1273-10/IE00534/F0041/X072/R0396/001/Com 9.1	3097	O1273-10	IE	Food Control-Lab Analysis (DC22_IDP 2017-2021)	PO003015004000000000000000000000000000
	51776	O3588-2/IE00534/F0041/X070/R0396/001/Com1.1	3073	O3588-2	IE	Radical Socio Economic Transformation Summit-Venue Hire (DC22_IDP 2017-2021)	PO003019005000000000000000000000000000
	51814	O1252-4/IE00534/F0932/X028/R0396/001/com24.1	3118	O1252-4	IE	Disposal Of The Dead=Protecitve Clothing (DC22_IDP 2017-2021)	PO003007011000000000000000000000000000
	51819	O1252-9/IE00534/F0932/X028/R0396/001/com25.0	3123	O1252-9	IE	Air Quality Management-Compliance Notices (DC22_IDP 2017-2021)	PO003007011000000000000000000000000000
	51838	O1248-3/IE00534/F0932/X028/R0396/001/Com30.3	3142	O1248-3	IE	Training Of Women-Training And Facilitator (DC22_IDP 2017-2021)	PO003007007000000000000000000000000000
	51831	O1245-11/IE00534/F0932/X028/R0396/001/Com36.11	3135	O1245-11	IE	Childrens Forum-Catering (DC22_IDP 2017-2021)	PO003007004000000000000000000000000000
	51827	O1245-7/IE00534/F0932/X028/R0396/001/Com36.7	3131	O1245-7	IE	Parliament Day For Children-Venue Hire (DC22_IDP 2017-2021)	PO003007004000000000000000000000000000
	51874	O1333-6/IE00534/F0932/X028/R0396/001/Com37.5	3178	O1333-6	IE	District Golden Games-Transport (DC22_IDP 2017-2021)	PO003043001000000000000000000000000000
	51868	O1265-1/IE00534/F0932/X019/R0396/001/Com63	3172	O1265-1	IE	District Forum Training -Catering (DC22_IDP 2017-2021)	PO003014003000000000000000000000000000
	51869	O1333-1/IE00534/F0932/X019/R0396/001/Com66	3173	O1333-1	IE	Municipal SALGA Games	PO003043001000000000000000000000000000
	51380	O0001/IE00534/F0041/X096/R0395/001/COMM	2684	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51613	O0001/IE00534/F0932/X046/R0395/001/CORP38.7	2910	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51619	O0001/IE00534/F0932/X046/R0395/001/CORP50	2916	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	53199	O0001/IE00534/F0041/X139/R0396/001/TEC15	4502	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30029	O1345-3/IE00738/F0041/X045/R0396/001/OOMM	1055	O1345-3	IE	War rooms setup	PO003044010000000000000000000000000000
	52950	O0044-1/IE00738/F0041/X146/R0396/001/TEC15	4253	O0044-1	IE	Capital Spares	PO001001002001007010000000000000000000
	53206	O1395-1/IE07386/F1182/X139/R5218/001/TECH	4509	O1395-1	IE	DC22_VIP Toilets_uMshwathi VIP Backlog Toilets	PO004002007005000000000000000000000000
O1395-2		IE	DC22 VIP Toilets Impendle	PO0040020070	822fcae9-3	Operational:Infrastructure Projects:New:Sanitation Infrastructure:Toilet Facilities	IE07386
O1395-3		IE	DC22 VIP Toilets Richmon	PO0040020070	822fcae9-3	Operational:Infrastructure Projects:New:Sanitation Infrastructure:Toilet Facilities	IE07386
O1395-4		IE	DC22 VIP Toilets Msunduz	PO0040020070	822fcae9-3	Operational:Infrastructure Projects:New:Sanitation Infrastructure:Toilet Facilities	IE07386
O1395-5		IE	DC22 VIP Toilets Mkhamb	PO0040020070	822fcae9-3	Operational:Infrastructure Projects:New:Sanitation Infrastructure:Toilet Facilities	IE07386
O1395-6		IE	DC22 VIP Toilets Mpofona	PO0040020070	822fcae9-3	Operational:Infrastructure Projects:New:Sanitation Infrastructure:Toilet Facilities	IE07386
O1395-7		IE	DC22 VIP Toilets Umngen	PO0040020070	822fcae9-3	Operational:Infrastructure Projects:New:Sanitation Infrastructure:Toilet Facilities	IE07386
	51626	O0001/IE00546/F0932/X055/R0395/001/FIN 18	2923	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51638	O0001/IE00546/F0932/X055/R0395/001/FIN 37	2935	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40900	O0001/IE00547/F0041/X047/R0395/001/CORP	1142	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51595	O0001/IE00547/F0932/X050/R0395/001/CORP27	2892	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51727	O0001/IE00059/F0932/X051/R0395/001/Com001.2	3024	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51870	O1333-2/IE00059/F0932/X028/R0396/001/Com37.1	3174	O1333-2	IE	District Forum Training -Facilitator (DC22_IDP 2017-2021)	PO003043001000000000000000000000000000
	51859	O0001/IE00059/F0932/X109/R0395/001/com51.1	3163	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51394	O1268-1/IE00059/F3418/X016/R0395/001/COMM	2696	O1268-1	IE	DC_22_COM003_1_Biodiversity and Climate Change	PO003015012000000000000000000000000000
	40801	O0001/IE00059/F0041/X019/R0395/001/COMM	958	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40785	O1264-1/IE00059/F0041/X019/R0396/001/COMM	856	O1264-1	IE	DC_22_COM005_2_Disaster Management	PO003014002000000000000000000000000000
	40833	O1354-1/IE00059/F0041/X093/R0396/001/COMM	952	O1354-1	IE	DC_22_COM006_1_Tourism Development	PO003046003000000000000000000000000000
	51200	O0001/IE00059/F0041/X096/R0395/001/COMM	2558	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40807	O1336-7/IE00059/F0041/X104/R0396/001/COMM	843	O1336-7	IE	DC_22_COM007_Administrative Strategy and Planning	PO003044010000000000000000000000000000
	51573	O0001/IE00059/F0932/X051/R0395/001/COR001.3	2870	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40866	O1232-2/IE00059/F0041/X046/R0395/001/CORP	1133	O1232-2	IE	Workshops, Seminars and Member fees	PO003004010000000000000000000000000000
	40923	O1232-6/IE00059/F0041/X046/R0395/001/CORP	413	O1232-6	IE	DC_22_COR003_Institute of Local Government Managers	PO003004010000000000000000000000000000
	40917	O1300-1/IE00059/F0041/X062/R0395/001/CORP	930	O1300-1	IE	DC_22_COR001_Office of the HOD	PO003020003000000000000000000000000000
	51643	O0001/IE00059/F0932/X049/R0395/001/FIN42.1	2940	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40883	O0001/IE00059/F0041/X046/R0395/001/FINA	969	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51201	O0001/IE00059/F0041/X049/R0395/001/FINA	2559	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40876	O1232-5/IE00059/F0041/X049/R0395/001/FINA	998	O1232-5	IE	DC_22_FIN001_Office of the CFO	PO003004010000000000000000000000000000
	51673	O0001/IE00059/F0932/X045/R0396/001/OMM47	2970	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51715	O0001/IE00059/F0932/X045/R0395/001/OMM50.1	3012	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51720	O0001/IE00059/F0932/X044/R0395/001/OMM51.0	3017	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51664	O0001/IE00059/F0932/X045/R0395/001/OMM8	2961	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30054	O0001/IE00059/F0041/X044/R0395/001/OOMM	1209	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30044	O1232-1/IE00059/F0041/X045/R0395/001/OOMM	1199	O1232-1	IE	Capacity building for Intergovernmental Relations	PO003004010000000000000000000000000000
	30079	O1232-2/IE00059/F0041/X045/R0395/001/OOMM	1182	O1232-2	IE	Workshops, Seminars and Member fees	PO003004010000000000000000000000000000
	30100	O1232-3/IE00059/F0041/X045/R0395/001/OOMM	1072	O1232-3	IE	Capacity Building for Performance Management	PO003004010000000000000000000000000000
	30124	O1336-2/IE00059/F0041/X045/R0395/001/OOMM	1051	O1336-2	IE	Office of the Municipal Manager	PO003044010000000000000000000000000000
	30116	O1344-1/IE00059/F0041/X045/R0395/001/OOMM	1169	O1344-1	IE	Integrated Development Plan	PO003044008000000000000000000000000000
	30089	O0001/IE00059/F0041/X052/R0395/001/OOMM	1253	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30059	O1350-1/IE00059/F0041/X056/R0395/001/OOMM	1257	O1350-1	IE	Risk Management and Compliance	PO003044015000000000000000000000000000
	30105	O1232-4/IE00059/F0041/X081/R0395/001/OOMM	1061	O1232-4	IE	Capacity building for Internal Auditors	PO003004010000000000000000000000000000
	52937	O0001/IE00059/F0041/X146/R0395/001/TEC001.C	4240	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30144	O1230-2/IE00059/F0041/X146/R0395/001/TECH	551	O1230-2	IE	Capacity Building - Head of Technical Services	PO003004009000000000000000000000000000
	51898	O1268-17/IE00059/F2078/X019/R0396/001/URP 12.1	3202	O1268-17	IE	Salga Games-Promotional Materials (DC22_IDP 2017-2021)	PO003015012000000000000000000000000000
	51887	O1268-6/IE00059/F2078/X019/R0396/001/URP.6.1	3191	O1268-6	IE	67 Minutes Mandela Day-Promotional Material (DC22_IDP 2017-2021)	PO003015012000000000000000000000000000
	51744	O1444-1/IE00060/F0932/X028/R0396/001/Com 44.0	3041	O1444-1	IE	DC_22_COM004_3_Youth Development	PO003007017002000000000000000000000000
	51729	O0001/IE00060/F0932/X051/R0395/001/Com001.4	3026	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51840	O1248-5/IE00060/F0932/X028/R0396/001/Com32.1	3144	O1248-5	IE	District Forum Training -Catering (DC22_IDP 2017-2021)	PO003007007000000000000000000000000000
	51847	O1248-12/IE00060/F0932/X028/R0396/001/Com32.8	3151	O1248-12	IE	District Disability Games-Transport (DC22_IDP 2017-2021)	PO003007007000000000000000000000000000
	51850	O1248-15/IE00060/F0932/X028/R0396/001/Com33.3	3154	O1248-15	IE	District Disability Game-Sunscreen (DC22_IDP 2017-2021)	PO003007007000000000000000000000000000
	51832	O1245-12/IE00060/F0932/X028/R0396/001/Com36.12	3136	O1245-12	IE	Childrens Forum-Transport (DC22_IDP 2017-2021)	PO003007004000000000000000000000000000
	51822	O1245-2/IE00060/F0932/X028/R0396/001/Com36.2	3126	O1245-2	IE	Law Enforcement- Public Facilities-Stationery (DC22_IDP 2017-2021)	PO003007004000000000000000000000000000
	51871	O1333-3/IE00060/F0932/X028/R0396/001/Com37.2	3175	O1333-3	IE	District Golden Games-Equipment Hire (DC22_IDP 2017-2021)	PO003043001000000000000000000000000000
	51751	O1444-8/IE00060/F0932/X028/R0396/001/Com46.0	3048	O1444-8	IE	Tribunal-Sitting Allowances (DC22_IDP 2017-2021)	PO003007017002000000000000000000000000
	51860	O0001/IE00060/F0932/X109/R0395/001/com51.2	3164	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40842	O1243-1/IE00060/F0041/X018/R0396/001/COMM	728	O1243-1	IE	DC_22_COM004_9B_Culture Promotion	PO003007003000000000000000000000000000
	40838	O1306-1/IE00060/F0041/X018/R0396/001/COMM	740	O1306-1	IE	DC_22_COM004_9A_Arts Promotion	PO003026001000000000000000000000000000
	40800	O0001/IE00060/F0041/X019/R0395/001/COMM	957	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40784	O1264-1/IE00060/F0041/X019/R0396/001/COMM	855	O1264-1	IE	DC_22_COM005_2_Disaster Management	PO003014002000000000000000000000000000
	30378	O1333-1/IE00060/F0041/X026/R0396/001/COMM	896	O1333-1	IE	Municipal SALGA Games	PO003043001000000000000000000000000000
	40776	O1440-1/IE00060/F0041/X028/R0396/001/COMM	935	O1440-1	IE	DC_22_COM004_1_Aids/HIV	PO003002002001000000000000000000000000
	40761	O1444-1/IE00060/F0041/X028/R0396/001/COMM	915	O1444-1	IE	DC_22_COM004_3_Youth Development	PO003007017002000000000000000000000000
	40832	O1354-1/IE00060/F0041/X093/R0396/001/COMM	951	O1354-1	IE	DC_22_COM006_1_Tourism Development	PO003046003000000000000000000000000000
	51202	O0001/IE00060/F0041/X096/R0395/001/COMM	2560	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40767	O1303-1/IE00060/F0041/X096/R0396/001/COMM	865	O1303-1	IE	DC_22_COM006_3_Project Implementation	PO003023002000000000000000000000000000
	30390	O1252-1/IE00060/F0041/X097/R0396/001/COMM	941	O1252-1	IE	Women Development	PO003007011000000000000000000000000000
	40822	O0025-1/IE00060/F0041/X101/R0396/001/COMM	906	O0025-1	IE	DC_22_COM007_1_Spatial Planning	PO003042000000000000000000000000000000
	40806	O1336-7/IE00060/F0041/X104/R0396/001/COMM	842	O1336-7	IE	DC_22_COM007_Administrative Strategy and Planning	PO003044010000000000000000000000000000
	40794	O0021-1/IE00060/F0041/X109/R0396/001/COMM	849	O0021-1	IE	DC_22_COM005_1_Public Protection and Safety	PO003038000000000000000000000000000000
	51571	O0001/IE00060/F0932/X051/R0395/001/COR001.1	2868	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40922	O1232-6/IE00060/F0041/X046/R0395/001/CORP	412	O1232-6	IE	DC_22_COR003_Institute of Local Government Managers	PO003004010000000000000000000000000000
	53148	O1231-2/IE00060/F2766/X051/R0396/001/CORP	4451	O1231-2	IE	DC_22_COR001_1E_LG SETA	PO003004011000000000000000000000000000
	40916	O1300-1/IE00060/F0041/X062/R0395/001/CORP	929	O1300-1	IE	DC_22_COR001_Office of the HOD	PO003020003000000000000000000000000000
	51567	O1299-4/IE00060/F0932/X051/R0395/001/CORP8	2864	O1299-4	IE	Memorial Service Flowers (DC22_IDP 2017-2021)	PO003020002000000000000000000000000000
	51644	O0001/IE00060/F0932/X049/R0395/001/FIN42.2	2941	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40882	O0001/IE00060/F0041/X046/R0395/001/FINA	968	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51203	O0001/IE00060/F0041/X049/R0395/001/FINA	2561	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40875	O1232-5/IE00060/F0041/X049/R0395/001/FINA	997	O1232-5	IE	DC_22_FIN001_Office of the CFO	PO003004010000000000000000000000000000
	51675	O0001/IE00060/F0932/X045/R0396/001/OMM47.2	2972	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51717	O0001/IE00060/F0932/X045/R0395/001/OMM50.3	3014	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51722	O0001/IE00060/F0932/X044/R0395/001/OMM51.2	3019	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51666	O0001/IE00060/F0932/X045/R0395/001/OMM8.2	2963	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30053	O0001/IE00060/F0041/X044/R0395/001/OOMM	1208	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30043	O1232-1/IE00060/F0041/X045/R0395/001/OOMM	1198	O1232-1	IE	Capacity building for Intergovernmental Relations	PO003004010000000000000000000000000000
	30082	O1232-2/IE00060/F0041/X045/R0395/001/OOMM	1185	O1232-2	IE	Workshops, Seminars and Member fees	PO003004010000000000000000000000000000
	30099	O1232-3/IE00060/F0041/X045/R0395/001/OOMM	1071	O1232-3	IE	Capacity Building for Performance Management	PO003004010000000000000000000000000000
	30123	O1336-2/IE00060/F0041/X045/R0395/001/OOMM	1050	O1336-2	IE	Office of the Municipal Manager	PO003044010000000000000000000000000000
	30058	O1350-1/IE00060/F0041/X056/R0395/001/OOMM	1256	O1350-1	IE	Risk Management and Compliance	PO003044015000000000000000000000000000
	30104	O1232-4/IE00060/F0041/X081/R0395/001/OOMM	1060	O1232-4	IE	Capacity building for Internal Auditors	PO003004010000000000000000000000000000
	52939	O0001/IE00060/F0041/X146/R0395/001/TEC001.E	4242	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51382	O0001/IE00060/F0041/X146/R0395/001/TECH	2686	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30143	O1230-2/IE00060/F0041/X146/R0395/001/TECH	550	O1230-2	IE	Capacity Building - Head of Technical Services	PO003004009000000000000000000000000000
	51899	O1268-18/IE00060/F2078/X019/R0396/001/URP 12.2	3203	O1268-18	IE	Salga Games-Transport (DC22_IDP 2017-2021)	PO003015012000000000000000000000000000
	51888	O1268-7/IE00060/F2078/X019/R0396/001/URP.6.2	3192	O1268-7	IE	68 Minutes Mandela Day-Catering (DC22_IDP 2017-2021)	PO003015012000000000000000000000000000
	51731	O0001/IE00062/F0932/X051/R0395/001/Com001.6	3028	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51863	O0001/IE00062/F0932/X109/R0395/001/com51.5	3167	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51576	O0001/IE00062/F0932/X051/R0395/001/COOR1.6	2873	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51569	O1299-6/IE00062/F0932/X051/R0395/001/CORP 8.2	2866	O1299-6	IE	Work And Play-Transport (DC22_IDP 2017-2021)	PO003020002000000000000000000000000000
	51645	O0001/IE00062/F0932/X049/R0395/001/FIN 42.2.1	2942	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51677	O0001/IE00062/F0932/X045/R0396/001/OMM47.4	2974	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51719	O0001/IE00062/F0932/X045/R0395/001/OMM50.5	3016	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51724	O0001/IE00062/F0932/X044/R0395/001/OMM51.4	3021	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51668	O0001/IE00062/F0932/X045/R0395/001/OMM8.4	2965	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	52941	O0001/IE00062/F0041/X146/R0395/001/TEC001.G	4244	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51902	O1268-21/IE00062/F2078/X019/R0396/001/URP 12.5	3206	O1268-21	IE	Salga Games-Insurance (DC22_IDP 2017-2021)	PO003015012000000000000000000000000000
	51891	O1268-10/IE00062/F2078/X019/R0396/001/URP.6.5	3195	O1268-10	IE	District Forum Training -Facilitator (DC22_IDP 2017-2021)	PO003015012000000000000000000000000000
	51588	O1232-4/IE00067/F0932/X051/R0395/001/CORP 2.4	2885	O1232-4	IE	Capacity building for Internal Auditors	PO003004010000000000000000000000000000
	51730	O0001/IE00143/F0932/X051/R0395/001/Com001.5	3027	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51862	O0001/IE00143/F0932/X109/R0395/001/com51.4	3166	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40798	O0001/IE00143/F0041/X019/R0395/001/COMM	955	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40782	O1264-1/IE00143/F0041/X019/R0396/001/COMM	853	O1264-1	IE	DC_22_COM005_2_Disaster Management	PO003014002000000000000000000000000000
	40774	O1440-1/IE00143/F0041/X028/R0396/001/COMM	933	O1440-1	IE	DC_22_COM004_1_Aids/HIV	PO003002002001000000000000000000000000
	40759	O1444-1/IE00143/F0041/X028/R0396/001/COMM	913	O1444-1	IE	DC_22_COM004_3_Youth Development	PO003007017002000000000000000000000000
	40809	O1273-1/IE00143/F0041/X039/R0396/001/COMM	804	O1273-1	IE	DC_22_COM002_Environmental Health	PO003015004000000000000000000000000000
	40830	O1354-1/IE00143/F0041/X093/R0396/001/COMM	949	O1354-1	IE	DC_22_COM006_1_Tourism Development	PO003046003000000000000000000000000000
	40765	O1303-1/IE00143/F0041/X096/R0396/001/COMM	2859	O1303-1	IE	DC_22_COM006_3_Project Implementation	PO003023002000000000000000000000000000
	40820	O0025-1/IE00143/F0041/X101/R0396/001/COMM	904	O0025-1	IE	DC_22_COM007_1_Spatial Planning	PO003042000000000000000000000000000000
	40804	O1336-7/IE00143/F0041/X104/R0396/001/COMM	840	O1336-7	IE	DC_22_COM007_Administrative Strategy and Planning	PO003044010000000000000000000000000000
	40792	O0021-1/IE00143/F0041/X109/R0396/001/COMM	847	O0021-1	IE	DC_22_COM005_1_Public Protection and Safety	PO003038000000000000000000000000000000
	51574	O0001/IE00143/F0932/X051/R0395/001/COR001.4	2871	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40920	O1232-6/IE00143/F0041/X046/R0395/001/CORP	410	O1232-6	IE	DC_22_COR003_Institute of Local Government Managers	PO003004010000000000000000000000000000
	53149	O1231-2/IE00143/F2766/X051/R0396/001/CORP	4452	O1231-2	IE	DC_22_COR001_1E_LG SETA	PO003004011000000000000000000000000000
	40914	O1300-1/IE00143/F0041/X062/R0395/001/CORP	927	O1300-1	IE	DC_22_COR001_Office of the HOD	PO003020003000000000000000000000000000
	40880	O0001/IE00143/F0041/X046/R0395/001/FINA	966	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51204	O0001/IE00143/F0041/X049/R0395/001/FINA	2562	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40873	O1232-5/IE00143/F0041/X049/R0395/001/FINA	995	O1232-5	IE	DC_22_FIN001_Office of the CFO	PO003004010000000000000000000000000000
	51648	O0001/IE00143/F0932/X049/R0395/001/FN42.4	2945	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51676	O0001/IE00143/F0932/X045/R0396/001/OMM47.3	2973	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51718	O0001/IE00143/F0932/X045/R0395/001/OMM50.4	3015	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51723	O0001/IE00143/F0932/X044/R0395/001/OMM51.3	3020	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51667	O0001/IE00143/F0932/X045/R0395/001/OMM8.3	2964	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30051	O0001/IE00143/F0041/X044/R0395/001/OOMM	1206	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30041	O1232-1/IE00143/F0041/X045/R0395/001/OOMM	1196	O1232-1	IE	Capacity building for Intergovernmental Relations	PO003004010000000000000000000000000000
	30080	O1232-2/IE00143/F0041/X045/R0395/001/OOMM	1183	O1232-2	IE	Workshops, Seminars and Member fees	PO003004010000000000000000000000000000
	30097	O1232-3/IE00143/F0041/X045/R0395/001/OOMM	1069	O1232-3	IE	Capacity Building for Performance Management	PO003004010000000000000000000000000000
	30121	O1336-2/IE00143/F0041/X045/R0395/001/OOMM	1048	O1336-2	IE	Office of the Municipal Manager	PO003044010000000000000000000000000000
	30056	O1350-1/IE00143/F0041/X056/R0395/001/OOMM	1254	O1350-1	IE	Risk Management and Compliance	PO003044015000000000000000000000000000
	30102	O1232-4/IE00143/F0041/X081/R0395/001/OOMM	1058	O1232-4	IE	Capacity building for Internal Auditors	PO003004010000000000000000000000000000
	52940	O0001/IE00143/F0041/X146/R0395/001/TEC001.F	4243	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30141	O1230-2/IE00143/F0041/X146/R0395/001/TECH	548	O1230-2	IE	Capacity Building - Head of Technical Services	PO003004009000000000000000000000000000
	51901	O1268-20/IE00143/F2078/X019/R0396/001/URP 12.4	3205	O1268-20	IE	Salga Games-First Aid Kits (DC22_IDP 2017-2021)	PO003015012000000000000000000000000000
	51890	O1268-9/IE00143/F2078/X019/R0396/001/URP.6.4	3194	O1268-9	IE	District Forum Training -Catering (DC22_IDP 2017-2021)	PO003015012000000000000000000000000000
	51430	O0001/IE00144/F0041/X019/R0395/001/COMM	2730	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51432	O0001/IE00144/F0041/X028/R0395/001/COMM	2732	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51544	O0001/IE00144/F0041/X096/R0395/001/COMM	2840	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51553	O0001/IE00144/F0041/X046/R0395/001/CORP	2849	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51436	O0001/IE00144/F0041/X049/R0395/001/FINA	2736	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51552	O0001/IE00144/F0041/X044/R0395/001/OOMM	2848	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51437	O0001/IE00144/F0041/X045/R0395/001/OOMM	2737	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51439	O0001/IE00144/F0041/X139/R0395/001/TECH	2739	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51440	O0001/IE00144/F0041/X146/R0395/001/TECH	2740	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51362	O0001/IE00549/F0041/X049/R0395/001/FINA	2667	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	30090	O0001/IE00549/F0041/X045/R0395/001/OOMM	1232	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	53127	O0001/IE00550/F0932/X116/R0395/001/TEC12	4430	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40909	O1231-1/IE00555/F0041/X051/R0395/001/CORP	1237	O1231-1	IE	DC_22_COR002_1_Municipal Minimum Competency Level	PO003004011000000000000000000000000000
	51583	O0001/IE00555/F0932/X051/R0395/001/CORP3.1	2880	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51364	O0001/IE00555/F0041/X049/R0395/001/FINA	2669	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51621	O0001/IE00559/F0932/X046/R0395/001/CORP50.2	2918	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	40885	O0001/IE00559/F0932/X049/R0395/001/FINA	962	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51376	O0001/IE00567/F0041/X049/R0395/001/FINA	2680	O0001	IE	Municipal Running Cost	PO002000000000000000000000000000000000
	51884	O1268-3/IE00567/F2078/X019/R0396/001/URP.3	3188	O1268-3	IE	Senior Citizens Parliament-Transport (DC22_IDP 2017-2021)	PO003015012000000000000000000000000000
	51805	O1242-4/IE00571/F0932/X028/R0396/001/com 22.1	3109	O1242-4	IE	Water Quality-Lab Analysis (DC22_IDP 2017-2021)	PO003007001000000000000000000000000000
	51807	O1242-6/IE00571/F0932/X028/R0396/001/com 22.3	3111	O1242-6	IE	Waste Water Quality-Lab Consumables (DC22_IDP 2017-2021)	PO003007001000000000000000000000000000
	51808	O1242-7/IE00571/F0932/X028/R0396/001/com 22.4	3112	O1242-7	IE	Waste Water Quality-Materials And Tools (DC22_IDP 2017-2021)	PO003007001000000000000000000000000000
	51811	O1252-1/IE00571/F0932/X028/R0396/001/com23.1	3115	O1252-1	IE	Women Development	PO003007011000000000000000000000000000
	51836	O1248-1/IE00571/F0932/X028/R0396/001/Com30.1	3140	O1248-1	IE	Senior citizens golden games	PO003007007000000000000000000000000000
	51853	O1248-18/IE00571/F0932/X028/R0396/001/Com33.6	3157	O1248-18	IE	Provincial Disability Games-Promotional Material (DC22_IDP 2017-2021)	PO003007007000000000000000000000000000
	51833	O1245-13/IE00571/F0932/X028/R0396/001/Com36.13	3137	O1245-13	IE	Women Empowerment -Equipment Hire (DC22_IDP 2017-2021)	PO003007004000000000000000000000000000
	51875	O1333-7/IE00571/F0932/X028/R0396/001/Com37.6	3179	O1333-7	IE	Provincial Golden Games-Accomodation (DC22_IDP 2017-2021)	PO003043001000000000000000000000000000
	51755	O1444-12/IE00571/F0932/X028/R0396/001/Com46.4	3052	O1444-12	IE	Esri Gis Software Maintenance Updates - Enterprise (DC22_IDP 2017-2021)	PO003007017002000000000000000000000000
	51759	O1444-16/IE00571/F0932/X028/R0396/001/Com48.0	3056	O1444-16	IE	Gis Web Portal Maintenance And Updates (DC22_IDP 2017-2021)	PO003007017002000000000000000000000000
	51764	O1444-21/IE00571/F0932/X028/R0396/001/Com48.5	3061	O1444-21	IE	Youth Training-Promotional Material (DC22_IDP 2017-2021)	PO003007017002000000000000000000000000
	51765	O1444-22/IE00571/F0932/X028/R0396/001/Com48.6	3062	O1444-22	IE	Youth Training-Facilitators (DC22_IDP 2017-2021)	PO003007017002000000000000000000000000
	51766	O1303-1/IE00571/F0932/X022/R0396/001/Com57.0	3063	O1303-1	IE	DC_22_COM006_3_Project Implementation	PO003023002000000000000000000000000000
	51772	O1305-3/IE00571/F0932/X022/R0396/001/Com59.2	3069	O1305-3	IE	Radical Socio Economic Transformation Summit-Food And Beverages (DC22_IDP 2017-2021)	PO003023004000000000000000000000000000
	30388	O1248-1/IE00571/F0041/X012/R0396/001/COMM	738	O1248-1	IE	Senior citizens golden games	PO003007007000000000000000000000000000
	30397	O1242-1/IE00571/F0041/X015/R0396/001/COMM	948	O1242-1	IE	Child Development programs	PO003007001000000000000000000000000000
	40844	O1243-1/IE00571/F0041/X018/R0396/001/COMM	730	O1243-1	IE	DC_22_COM004_9B_Culture Promotion	PO003007003000000000000000000000000000

40788	O1264-1/E00571/F0041/X019/R0396/001/COMM	859	O1264-1	IE
40850	O1227-1/E00571/F0041/X029/R0396/001/COMM	724	O1227-1	IE
40813	O1273-1/E00571/F0041/X039/R0396/001/COMM	808	O1273-1	IE
40770	O1303-1/E00571/F0041/X096/R0396/001/COMM	868	O1303-1	IE
30394	O1252-1/E00571/F0041/X097/R0396/001/COMM	945	O1252-1	IE
53142	O1302-1/E00571/F13636/X098/R0396/001/COMM	4445	O1302-1	IE
40825	O0025-1/E00571/F0041/X101/R0396/001/COMM	909	O0025-1	IE
40778	O1440-1/E00571/F0041/X109/R0396/001/COMM	937	O1440-1	IE
40763	O1444-1/E00571/F0041/X109/R0396/001/COMM	917	O1444-1	IE
40886	O0001/E00571/F0041/X047/R0395/001/CORP	1140	O0001	IE
53147	O1231-2/E00571/F2766/X051/R0396/001/CORP	4450	O1231-2	IE
51586	O1232-2/E00571/F0932/X051/R0395/001/CORP 2.2	2883	O1232-2	IE
51600	O0001/E00571/F0932/X050/R0395/001/CORP28.4	2897	O0001	IE
53145	O1345-5/E00571/F13636/X096/R0396/001/FINA	4448	O1345-5	IE
51689	O0001/E00571/F0932/X045/R0396/001/OMM10	2986	O0001	IE
51682	O0001/E00571/F0932/X044/R0396/001/OMM24.2	2979	O0001	IE
51707	O0001/E00571/F0932/X054/R0395/001/OMM42.2	3004	O0001	IE
51685	O0001/E00571/F0932/X045/R0396/001/OMM9	2982	O0001	IE
30112	O1236-1/E00571/F0041/X044/R0396/001/OOMM	1222	O1236-1	IE
30091	O0001/E00571/F0041/X045/R0395/001/OOMM	1233	O0001	IE
30033	O1230-1/E00571/F0041/X045/R0396/001/OOMM	1188	O1230-1	IE
30068	O1235-1/E00571/F0041/X045/R0396/001/OOMM	1177	O1235-1	IE
30071	O1235-2/E00571/F0041/X045/R0395/001/OOMM	1248	O1235-2	IE
30085	O1235-3/E00571/F0041/X045/R0396/001/OOMM	1068	O1235-3	IE
40894	O1238-2/E00571/F0041/X045/R0396/001/OOMM	1218	O1238-2	IE
40902	O1239-1/E00571/F0041/X045/R0396/001/OOMM	1005	O1239-1	IE
30110	O1238-1/E00571/F0041/X065/R0396/001/OOMM	1215	O1238-1	IE
51879	O1220-2/E00572/F0932/X076/R0396/001/com15	3183	O1220-2	IE
40758	O1252-2/E00576/F0041/X025/R0396/001/COMM	903	O1252-2	IE
40779	O1440-1/E00576/F0041/X028/R0396/001/COMM	938	O1440-1	IE
51306	O1246-1/E00576/F3395/X020/R0395/001/CORP	2463	O1246-1	IE
51307	O1246-2/E00576/F2766/X020/R0395/001/CORP	2464	O1246-2	IE
51405	O1246-3/E00576/F2678/X020/R0395/001/CORP	2702	O1246-3	IE
51417	O1246-6/E00576/F3443/X020/R0395/001/CORP	2718	O1246-6	IE
51420	O1246-7/E00576/F2772/X020/R0395/001/CORP	2720	O1246-7	IE
51422	O1246-8/E00576/F1392/X020/R0395/001/CORP	2722	O1246-8	IE
51584	O1225-1/E00576/F0932/X051/R0395/001/CORP3.2	2881	O1225-1	IE
51172	O0001/E00577/F0041/X096/R0395/001/COMM	2530	O0001	IE
51372	O0001/E00577/F0041/X049/R0395/001/FINA	2676	O0001	IE
51173	O0001/E00578/F0041/X096/R0395/001/COMM	2531	O0001	IE
51174	O0001/E00578/F0041/X146/R0395/001/TECH	2532	O0001	IE
53196	O0001/E00579/F0041/X028/R0395/001/COMM	4499	O0001	IE
53197	O0001/E00579/F0041/X028/R0396/001/COMM	4500	O0001	IE
53198	O0001/E00579/F0041/X041/R0395/001/COMM	4501	O0001	IE
51175	O0001/E00579/F0041/X096/R0395/001/COMM	2533	O0001	IE
51219	O0005-1/E00579/F0041/X096/R0395/001/COMM	2577	O0005-1	IE
53195	O0001/E00579/F0041/X097/R0395/001/COMM	4498	O0001	IE
53194	O0001/E00579/F0041/X097/R0396/001/COMM	4497	O0001	IE
53192	O0001/E00579/F0041/X046/R0395/001/CORP	4496	O0001	IE
51612	O0001/E00579/F0932/X046/R0395/001/CORP38.6	2909	O0001	IE
51627	O0001/E00579/F0932/X055/R0395/001/FIN 18.1	2924	O0001	IE
51628	O0001/E00579/F0932/X055/R0395/001/FIN 18.2	2925	O0001	IE
51629	O0001/E00579/F0932/X055/R0395/001/FIN 18.3	2926	O0001	IE
51176	O0001/E00579/F0041/X049/R0395/001/FINA	2534	O0001	IE
53193	O0001/E00579/F0041/X044/R0395/001/COMM	4496	O0001	IE
53021	O0005-49/E00579/F0041/X146/R0396/001/TEC26	4324	O0005-49	IE
51177	O0001/E00579/F0041/X146/R0395/001/TECH	2535	O0001	IE
51179	O0001/E00580/F0041/X049/R0395/001/FINA	2537	O0001	IE
51178	O0001/E00580/F0041/X044/R0395/001/OOMM	2536	O0001	IE
51789	O1293-3/E00583/F0041/X072/R0396/001/Com 10.2	3086	O1293-3	IE
51797	O1273-7/E00583/F0041/X039/R0396/001/Com 12.4	3094	O1273-7	IE
51741	O0001/E00583/F0932/X098/R0395/001/Com 120.5	3038	O0001	IE
51798	O1273-8/E00583/F0041/X072/R0396/001/Com 7	3095	O1273-8	IE
51799	O1273-9/E00583/F0041/X072/R0396/001/Com 8	3096	O1273-9	IE
51801	O1273-11/E00583/F0041/X072/R0396/001/com 9.2	3105	O1273-11	IE
51778	O3588-4/E00583/F0041/X070/R0396/001/Com1.3	3075	O3588-4	IE
40814	O1273-1/E00583/F0041/X039/R0396/001/COMM	809	O1273-1	IE
40834	O1354-1/E00583/F0041/X093/R0396/001/COMM	953	O1354-1	IE
51182	O0001/E00583/F0041/X096/R0395/001/COMM	2540	O0001	IE
40771	O1303-1/E00583/F0041/X096/R0396/001/COMM	869	O1303-1	IE
40796	O0021-1/E00583/F0041/X109/R0396/001/COMM	851	O0021-1	IE
40869	O1336-8/E00583/F0041/X046/R0395/001/CORP	1135	O1336-8	IE
40889	O1336-9/E00583/F0041/X046/R0395/001/CORP	1139	O1336-9	IE
51615	O0001/E00583/F0932/X046/R0395/001/CORP44	2912	O0001	IE
51181	O0001/E00583/F0041/X049/R0395/001/FINA	2539	O0001	IE
40886	O0001/E00583/F0932/X049/R0395/001/FINA	963	O0001	IE
51655	O0001/E00583/F0932/X053/R0395/001/OMM33.4	2952	O0001	IE
51713	O0001/E00583/F0932/X054/R0395/001/OMM45.1	3010	O0001	IE
51180	O0001/E00583/F0041/X044/R0395/001/OOMM	2538	O0001	IE
30066	O1237-2/E00583/F0041/X045/R0396/001/OOMM	1228	O1237-2	IE
30118	O1344-1/E00583/F0041/X045/R0395/001/OOMM	1171	O1344-1	IE
51726	O0001/E00584/F0932/X051/R0395/001/Com001.1	3023	O0001	IE
51773	O0001/E00584/F0932/X022/R0396/001/Com60	3070	O0001	IE
40789	O1264-1/E00584/F0041/X019/R0396/001/COMM	860	O1264-1	IE
51183	O0001/E00584/F0041/X096/R0395/001/COMM	2541	O0001	IE
51572	O0001/E00584/F0932/X051/R0395/001/COR001.2	2869	O0001	IE
51642	O0001/E00584/F0932/X049/R0395/001/FIN42	2939	O0001	IE
51579	O0001/E00584/F0041/X049/R0395/001/FINA	2876	O0001	IE
51694	O0001/E00584/F0932/X045/R0395/001/OMM21	2991	O0001	IE
51649	O0001/E00584/F0932/X081/R0395/001/OMM5.4	2946	O0001	IE
51650	O0001/E00584/F0932/X081/R0395/001/OMM5.4.1	2947	O0001	IE
51714	O0001/E00584/F0932/X045/R0395/001/OMM50.0	3011	O0001	IE
51663	O0001/E00584/F0932/X045/R0395/001/OMM7	2960	O0001	IE
30040	O1232-1/E00584/F0041/X045/R0395/001/OOMM	1195	O1232-1	IE
30083	O1232-2/E00584/F0041/X045/R0395/001/OOMM	1186	O1232-2	IE
30126	O1336-2/E00584/F0041/X045/R0395/001/OOMM	1053	O1336-2	IE
30119	O1344-1/E00584/F0041/X045/R0395/001/OOMM	1172	O1344-1	IE
30106	O1232-4/E00584/F0041/X081/R0395/001/OOMM	1062	O1232-4	IE
52936	O0001/E00584/F0041/X146/R0395/001/TEC001.B	4239	O0001	IE
51184	O0001/E00584/F0041/X146/R0395/001/TECH	2542	O0001	IE
30092	O0001/E00588/F0041/X045/R0395/001/OOMM	1234	O0001	IE
51775	O3588-1/E00590/F0041/X070/R0396/001/Com 1	3072	O3588-1	IE
51779	O0005-1/E00590/F0041/X070/R0396/001/Com 5	3076	O0005-1	IE
51784	O1273-2/E00590/F0041/X039/R0396/001/Com 6.2	3081	O1273-2	IE
52881	O0001/E00592/F0041/X044/R0395/001/AMAK01	4184	O0001	IE
51657	O0001/E00592/F0932/X044/R0395/001/OMM26	2954	O0001	IE
30034	O1230-1/E00592/F0041/X045/R0396/001/OOMM	1189	O1230-1	IE
51429	O0001/E00595/F0041/X019/R0395/001/COMM	2729	O0001	IE
51433	O0001/E00595/F0041/X028/R0395/001/COMM	2733	O0001	IE
51185	O0001/E00595/F0041/X096/R0395/001/COMM	2543	O0001	IE
30491	O0001/E00595/F0041/X046/R0395/001/CORP	1104	O0001	IE
52802	O0001/E00595/F0041/X044/R0395/001/COU01.13	4105	O0001	IE
52815	O0001/E00595/F0041/X044/R0395/001/COU02.13	4118	O0001	IE
52828	O0001/E00595/F0041/X044/R0395/001/COU03.13	4131	O0001	IE
52841	O0001/E00595/F0041/X044/R0395/001/COU04.13	4144	O0001	IE
52854	O0001/E00595/F0041/X044/R0395/001/COU05.13	4157	O0001	IE
52867	O0001/E00595/F0041/X044/R0395/001/COU06.13	4170	O0001	IE
52880	O0001/E00595/F0041/X044/R0395/001/COU07.13	4183	O0001	IE
30410	O0001/E00595/F0041/X049/R0395/001/FINA	1144	O0001	IE
51426	O0001/E00595/F0041/X044/R0395/001/OOMM	2726	O0001	IE
30510	O0001/E00595/F0041/X045/R0395/001/OOMM	1073	O0001	IE
30544	O1336-2/E00595/F0041/X045/R0395/001/OOMM	2468	O1336-2	IE
51946	O0001/E00595/F0041/X045/R0395/001/SAL 01.26	3249	O0001	IE
51973	O0001/E00595/F0041/X081/R0395/001/SAL02.26	3276	O0001	IE
52000	O0001/E00595/F0041/X096/R0395/001/SAL03.26	3303	O0001	IE
52027	O0001/E00595/F0041/X053/R0395/001/SAL04.26	3330	O0001	IE
52054	O0001/E00595/F0041/X052/R0395/001/SAL05.26	3357	O0001	IE
52066	O0001/E00595/F0041/X045/R0395/001/SAL06.11	3369	O0001	IE
52094	O0001/E00595/F0041/X049/R0395/001/SAL07.27	3397	O0001	IE
52122	O0001/E00595/F0041/X047/R0395/001/SAL08.27	3425	O0001	IE
52150	O0001/E00595/F0041/X046/R0395/001/SAL09.27	3453	O0001	IE
52178	O0001/E00595/F0041/X058/R0395/001/SAL10.27	3481	O0001	IE
52190	O0001/E00595/F0041/X049/R0395/001/SAL11.11	3493	O0001	IE
52219	O0001/E00595/F0041/X046/R0395/001/SAL12.28	3522	O0001	IE
52248	O0001/E00595/F0041/X050/R0395/001/SAL13.28	3551	O0001	IE
52277	O0001/E00595/F0041/X051/R0395/001/SAL14.28	3580	O0001	IE
52306	O0001/E00595/F0041/X055/R0395/001/SAL15.28	3609	O0001	IE
52318	O0001/E00595/F0041/X046/R0395/001/SAL16.11	3621	O0001	IE
52346	O0001/E00595/F0041/X148/R0395/001/SAL17.27	3649	O0001	IE
52373	O0001/E00595/F0041/X146/R0395/001/SAL18.26	3676	O0001	IE
52400	O0001/E00595/F0041/X147/R0395/001/SAL19.26	3703	O0001	IE
52427	O0001/E00595/F0041/X139/R0395/001/SAL20.26	3730	O0001	IE
52454	O0001/E00595/F0041/X139/R0395/001/SAL20.53	3757	O0001	IE
52481	O0001/E00595/F0041/X099/R0395/001/SAL21.26	3784	O0001	IE
52493	O0001/E00595/F0041/X148/R0395/001/SAL22.11	3796	O0001	IE
52505	O0001/E00595/F0041/X146/R0395/001/SAL23.11	3808	O0001	IE
52517	O0001/E00595/F0041/X147/R0395/001/SAL24.11	3820	O0001	IE
52529	O0001/E00595/F0041/X139/R0395/001/SAL25.11	3832	O0001	IE
52541	O0001/E00595/F0041/X141/R0395/001/SAL26.11	3844	O0001	IE
52553	O0001/E00595/F0041/X099/R0395/001/SAL27.11	3856	O0001	IE
52580	O0001/E00595/F0041/X101/R0395/001/SAL28.26	3883	O0001	IE
52608	O0001/E00595/F0041/X019/R0395/001/SAL30.27	3911	O0001	IE
52635	O0001/E00595/F0041/X028/R0395/001/SAL31.26	3938	O0001	IE
52662	O0001/E00595/F0041/X041/R0395/001/SAL32.26	3965	O0001	IE
52689	O0001/E00595/F0041/X071/R0395/001/SAL33.26	3992	O0001	IE
52716	O0001/E00595/F0041/X109/R0395/001/SAL34.26	4019	O0001	IE
52728	O0001/E00595/F0041/X101/R0395/001/SAL35.11	4031	O0001	IE
52740	O0001/E00595/F0041/X019/R0395/001/SAL36.11	4043	O0001	IE
52752	O0001/E00595/F0041/X028/R0395/001/SAL37.11	4055	O0001	IE
52764	O0001/E00595/F0041/X041/R0395/001/SAL38.11	4067	O0001	IE
52776	O0001/E00595/F0041/X071/R0395/001/SAL39.11	4079	O0001	IE
52788	O0001/E00595/F0041/X109/R0395/001/SAL40.11	4091	O0001	IE
30551	O0001/E00595/F0041/X139/R0395/001/TECH	446	O0001	IE
30550	O0001/E00595/F0041/X146/R0395/001/TECH	445	O0001	IE
51604	O0001/E00598/F0932/X046/R0395/001/CORP34	2901	O0001	IE
40908	O0001/E00600/F0041/X046/R0395/001/CORP	1134	O0001	IE
51618	O0001/E00600/F0932/X052/R0395/001/CORP44.3	2915	O0001	IE
51709	O0001/E00600/F0932/X054/R0395/001/OMM42.4	3006	O0001	IE
51597	O0001/E00602/F0932/X050/R0395/001/CORP28.1	2894	O0001	IE
51646	O0001/E00603/F0932/X049/R0395/001/FIN 42.2.2	2943	O0001	IE
51788	O1293-2/E00604/F0041/X072/R0396/001/Com 10.1	3085	O1293-2	IE
51792	O1273-2/E00604/F0041/X074/R0396/001/Com 11.1	3089	O1273-2	IE
51782	O0005-4/E00604/F0041/X070/R0396/001/Com 5.3	3079	O0005-4	IE
51786	O1273-4/E00604/F0041/X072/R0396/001/Com 6.4	3083	O1273-4	IE
51187	O0001/E00604/F0041/X096/R0395/001/COMM	2545	O0001	IE
30492	O0001/E00604/F0041/X046/R0395/001/CORP	1105	O0001	IE
40911	O0016-1/E00604/F0041/X051/R0395/001/CORP	931	O0016-1	IE
51592	O0001/E00604/F0932/X051/R0395/001/CORP10	2889	O0001	IE
51186	O0001/E00604/F0041/X049/R0395/001/FINA	2544	O0001	IE
30511	O0001/E00604/F0041/X045/R0395/001/OOMM	1074	O0001	IE
30553	O0001/E00604/F0041/X139/R0395/001/TECH	448	O0001	IE
30552	O0001/E00604/F0041/X146/R0395/001/TECH	447	O0001	IE
51864	O0001/E00607/F0932/X109/R0395/001/Com53.1	3168	O0001	IE
40899	O0001/E00607/F0041/X047/R0395/001/CORP	1141	O0001	IE
51596	O0001/E00607/F0932/X050/R0395/001/CORP28	2893	O0001	IE
40870	O1336-8/E00608/F0041/X046/R0395/001/CORP	1136	O1336-8	IE
53161	O0001/E00609/F0003-1/X019/R0396/001/COMM	4464	O0001	IE
53159	O0001/E00609/F0003-1/X028/R0396/001/COMM	4462	O0001	IE
53160	O0001/E00609/F0003-1/X096/R0396/001/COMM	4463	O0001	IE
30493	O0001/E00609/F0041/X046/R0395/001/CORP	1106	O0001	IE
51625	O0001/E00609/F0932/X049/R0395/001/FIN 7	2922	O0001	IE
30409	O0001/E00609/F0041/X049/R0395/001/FINA	1143	O0001	IE
30512	O0001/E00609/F0041/X045/R0395/001/OOMM	1075	O0001	IE
30555	O0001/E00609/F0041/X139/R0395/001/TECH	450	O0001	IE
30554	O0001/E00609/F0041/X146/R0395/001/TECH	449	O0001	IE
51735	O1279-1/E00751/F0932/X096/R0396/001/Com 82	3032	O1279-1	IE
51377	O1333-1/E00751/F0041/X096/R0395/001/COMM	2681	O1333-1	IE
30392	O1252-1/E00751/F0041/X097/R0396/001/COMM	943	O1252-1	IE
51632	O0001/E00751/F0932/X046/R0395/001/FIN 24	2929	O0001	IE
51189	O0001/E00751/F0041/X049/R0395/001/FINA	2547	O0001	IE
51660	O0001/E00751/F0932/X045/R0395/001/OMM1	2957	O0001	IE
51661	O0001/E00751/F0932/X045/R0395/001/OMM2	2958	O0001	IE
51702	O0001/E00751/F0932/X054/R0395/001/OMM39	2999	O0001	IE

DC_22_COM005_2_Disaster Management	PO0030140020000000000000000000000000000000
DC_22_COM006_2_Centre of Learning Economic Skills	PO0030040060000000000000000000000000000000
DC_22_COM002_Environmental Health	PO0030150040000000000000000000000000000000
DC_22_COM006_3_Project Implementation	PO0030230020000000000000000000000000000000
Women Development	PO0030070110000000000000000000000000000000
Radical Socio Economic Transformation Summit-Transport (DC22_IDP 2017-2021)	PO0030230010000000000000000000000000000000
DC_22_COM007_1_Spatial Planning	PO0030420000000000000000000000000000000000
DC_22_COM004_1_Aids/HIV	PO0030020020010000000000000000000000000000
DC_22_COM004_3_Youth Development	PO0030070170020000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
DC_22_COR001_1E_LG SETA	PO0030040110000000000000000000000000000000
Workshops, Seminars and Member fees	PO0030040100000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
DC_22_OMM004_E_MUNIMEC Forums	PO0030440180000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Public Participation meetings	PO0030060020000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Leadership Development for Traditional Leaders	PO0030040090000000000000000000000000000000
Awareness Campaign WSA	PO0030060010000000000000000000000000000000
Sanitation week Awareness Campaign	PO0030060040100000000000000000000000000000
Drought Awareness Campaign	PO0030060010000000000000000000000000000000
DC_22_OMM008_Mayoral/Executive Mayor Campaigns	PO0030060040000000000000000000000000000000
DC_22_OMM008_1_Communication News	PO0030060050020000000000000000000000000000
Effective Communication	PO0030060040000000000000000000000000000000
National Golden Games-Transport (DC22_IDP 2017-2021)	PO0030020010000000000000000000000000000000
DC_22_COM004_2A_Women Empowerment	PO0030070110000000000000000000000000000000
DC_22_COM004_1_Aids/HIV	PO0030020020010000000000000000000000000000
DC22_COR001_1B_Education and Training	PO0030070050000000000000000000000000000000
DC22_COR001_1A_Education and Training	PO0030070050000000000000000000000000000000
DC22_COR001_1C_Education and Training	PO0030070050020000000000000000000000000000
DC_22_Corp001_1F_Education and Training	PO0030070050000000000000000000000000000000
DC_22_COR001_1D_Education and Training	PO0030070050000000000000000000000000000000
DC_22_CORP001_1E_Education and Training	PO0030070050020000000000000000000000000000
Debt Help System (DC22_IDP 2017-2021)	PO0030040040000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Drinking Water Quality	PO0030110000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
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Municipal Running Cost	PO0020000000000000000000000000000000000000
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Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Meter Replacement (DC22_IDP 2017-2021)	PO0030110000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Youth Day Commemoration-Mobile Toilets (DC22_IDP 2017-2021)	PO0030170050000000000000000000000000000000
Develop Partnership With Tertiary Institutions-Consulting Fees (DC22_IDP 2017-2021)	PO0030150040000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Food Control-Lab Consumables (DC22_IDP 2017-2021)	PO0030150040000000000000000000000000000000
Food Control-Materials And Tools (DC22_IDP 2017-2021)	PO0030150040000000000000000000000000000000
Food Control-Notices, Inspections Reports And Certificates (DC22_IDP 2017-2021)	PO0030150040020000000000000000000000000000
Youth Parent Matters-Promotional Material (DC22_IDP 2017-2021)	PO0030190050000000000000000000000000000000
DC_22_COM002_Environmental Health	PO0030150040000000000000000000000000000000
DC_22_COM006_1_Tourism Development	PO0030460030000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
DC_22_COM006_3_Project Implementation	PO0030230020000000000000000000000000000000
DC_22_COM005_1_Public Protection and Safety	PO0030280000000000000000000000000000000000
DC_22_COR003_1B_Administrative Strategy and Planning	PO0030440010000000000000000000000000000000
DC_22_COR003_1C_Administrative Strategy and Planning	PO0030440010000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
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Municipal Running Cost	PO0020000000000000000000000000000000000000
Municipal Running Cost	PO0020000000000000000000000000000000000000
DC_22_COM005_2_Disaster Management	PO0030140020000000000000000000000000000000
Municipal Running Cost	PO0020000000

51703	O0001/IE00751/F0932/X054/R0395/001/OMM41	3000	O0001	IE	Municipal Running Cost
51704	O0001/IE00751/F0932/X054/R0395/001/OMM41.1	3001	O0001	IE	Municipal Running Cost
51669	O0001/IE00751/F0932/X045/R0396/001/OMM42	2966	O0001	IE	Municipal Running Cost
51670	O0001/IE00751/F0932/X045/R0396/001/OMM46	2967	O0001	IE	Municipal Running Cost
51188	O0001/IE00751/F0041/X044/R0395/001/OOMM	2546	O0001	IE	Municipal Running Cost
51220	O0022-1/IE00751/F0041/X044/R0395/001/OOMM	2578	O0022-1	IE	Research and Development
30075	O1235-2/IE00751/F0041/X045/R0396/001/OOMM	1064	O1235-2	IE	Sanitation week Awareness Campaign
30039	O1237-1/IE00751/F0041/X045/R0396/001/OOMM	1194	O1237-1	IE	Public Participation on IGR Policy
30065	O1237-2/IE00751/F0041/X045/R0396/001/OOMM	1227	O1237-2	IE	By-laws Promulgation WSA
40893	O1239-2/IE00751/F0041/X045/R0396/001/OOMM	1217	O1239-2	IE	DC_22_OMM008_Mayoral/Executive Mayor Campaigns
30077	O1341-1/IE00751/F0041/X045/R0396/001/OOMM	1180	O1341-1	IE	Customer profiling
30095	O1343-1/IE00751/F0041/X045/R0395/001/OOMM	1230	O1343-1	IE	Service Delivery and Budget Implementation Plan
30117	O1344-1/IE00751/F0041/X045/R0395/001/OOMM	1170	O1344-1	IE	Integrated Development Plan
30064	O1346-1/IE00751/F0041/X045/R0396/001/OOMM	1175	O1346-1	IE	Water Services Development Plan
51190	O0001/IE00751/F0041/X146/R0395/001/TECH	2548	O0001	IE	Municipal Running Cost
51793	O1273-3/IE00754/F0041/X074/R0396/001/Com 11.2	3090	O1273-3	IE	Youth Day Commemoration-Transport Hire (DC22_IDP 2017-2021)
51795	O1273-5/IE00754/F0041/X039/R0396/001/Com 12.2	3092	O1273-5	IE	Capacity Building For Small Business-Catering (DC22_IDP 2017-2021)
51747	O1444-4/IE00754/F0932/X028/R0396/001/Com 44.3	3044	O1444-4	IE	Indigent Registration Programme (DC22_IDP 2017-2021)
51750	O1444-7/IE00754/F0932/X028/R0396/001/Com 44.6	3047	O1444-7	IE	Sdf Review (DC22_IDP 2017-2021)
51802	O1242-1/IE00754/F0932/X028/R0396/001/Com20	3106	O1242-1	IE	Child Development programs
51803	O1242-2/IE00754/F0932/X028/R0396/001/Com21	3107	O1242-2	IE	Water Quality-Lab Consumables (DC22_IDP 2017-2021)
51842	O1248-7/IE00754/F0932/X028/R0396/001/Com32.3	3146	O1248-7	IE	Development Of Women Co Ops-Materials And Other (DC22_IDP 2017-2021)
51845	O1248-10/IE00754/F0932/X028/R0396/001/Com32.6	3149	O1248-10	IE	International Parliament For The Disabled Persons-Accomodation (DC22_IDP 2017-2021)
51851	O1248-16/IE00754/F0932/X028/R0396/001/Com33.4	3155	O1248-16	IE	Provincial Disability Games-Transport (DC22_IDP 2017-2021)
51830	O1245-10/IE00754/F0932/X028/R0396/001/Com36.10	3134	O1245-10	IE	Childrens Forum-Equipment Hire (DC22_IDP 2017-2021)
51826	O1245-6/IE00754/F0932/X028/R0396/001/Com36.6	3130	O1245-6	IE	Parliament Day For Children-Transport (DC22_IDP 2017-2021)
51872	O1333-4/IE00754/F0932/X028/R0396/001/Com37.3	3176	O1333-4	IE	District Golden Games-Catering (DC22_IDP 2017-2021)
51754	O1444-11/IE00754/F0932/X028/R0396/001/Com46.3	3051	O1444-11	IE	Business Intelligence (DC22_IDP 2017-2021)
51757	O1444-14/IE00754/F0932/X028/R0396/001/Com47.1	3054	O1444-14	IE	Server Upgrades - Hardware (DC22_IDP 2017-2021)
51763	O1444-20/IE00754/F0932/X028/R0396/001/Com48.4	3060	O1444-20	IE	Youth Training-Transport (DC22_IDP 2017-2021)
51767	O1303-2/IE00754/F0932/X022/R0396/001/Com57.1	3064	O1303-2	IE	Youth Co Operatives Support-Equipment (DC22_IDP 2017-2021)
30387	O1248-1/IE00754/F0041/X012/R0396/001/COMM	737	O1248-1	IE	Senior citizens golden games
30396	O1242-1/IE00754/F0041/X015/R0396/001/COMM	947	O1242-1	IE	Child Development programs
40843	O1243-1/IE00754/F0041/X018/R0396/001/COMM	729	O1243-1	IE	DC_22_COM004_9B_Culture Promotion
40787	O1264-1/IE00754/F0041/X019/R0396/001/COMM	858	O1264-1	IE	DC_22_COM005_2_Disaster Management
30380	O1333-1/IE00754/F0041/X026/R0396/001/COMM	898	O1333-1	IE	Municipal SALGA Games
40777	O1440-1/IE00754/F0041/X028/R0396/001/COMM	936	O1440-1	IE	DC_22_COM004_1_Aids/HIV
40762	O1444-1/IE00754/F0041/X029/R0396/001/COMM	916	O1444-1	IE	DC_22_COM004_3_Youth Development
40812	O1273-1/IE00754/F0041/X039/R0396/001/COMM	807	O1273-1	IE	DC_22_COM002_Environmental Health
40768	O1303-1/IE00754/F0041/X096/R0396/001/COMM	866	O1303-1	IE	DC_22_COM006_3_Project Implementation
30393	O1252-1/IE00754/F0041/X097/R0396/001/COMM	944	O1252-1	IE	Women Development
53139	O1302-1/IE00754/F13636/X098/R0396/001/COMM	4442	O1302-1	IE	Radical Socio Economic Transformation Summit-Transport (DC22_IDP 2017-2021)
40824	O0025-1/IE00754/F0041/X101/R0396/001/COMM	908	O0025-1	IE	DC_22_COM007_1_Spatial Planning
51692	O0001/IE00754/F0932/X045/R0396/001/OMM10.3	2989	O0001	IE	Municipal Running Cost
51705	O0001/IE00754/F0932/X054/R0395/001/OMM42.0	3002	O0001	IE	Municipal Running Cost
51711	O0001/IE00754/F0932/X054/R0395/001/OMM44	3008	O0001	IE	Municipal Running Cost
51688	O0001/IE00754/F0932/X045/R0396/001/OMM9.3	2985	O0001	IE	Municipal Running Cost
30067	O1235-1/IE00754/F0041/X045/R0396/001/OOMM	1176	O1235-1	IE	Awareness Campaign WSA
30076	O1235-2/IE00754/F0041/X045/R0396/001/OOMM	1065	O1235-2	IE	Sanitation week Awareness Campaign
30084	O1235-3/IE00754/F0041/X045/R0396/001/OOMM	1067	O1235-3	IE	Drought Awareness Campaign
30108	O1238-1/IE00754/F0041/X065/R0396/001/OOMM	1213	O1238-1	IE	Effective Communication
51897	O1268-16/IE00754/F2078/X019/R0396/001/URP 11	3201	O1268-16	IE	Salga Games-Accomodation (DC22_IDP 2017-2021)
51892	O1268-11/IE00754/F2078/X019/R0396/001/URP 7.1	3196	O1268-11	IE	Maintenance Of Fire Equipmen (DC22_IDP 2017-2021)
40769	O1303-1/IE00755/F0041/X096/R0396/001/COMM	867	O1303-1	IE	DC_22_COM006_3_Project Implementation
51700	O0001/IE00755/F0932/X054/R0396/001/OMM37	2997	O0001	IE	Municipal Running Cost
51701	O0001/IE00755/F0932/X054/R0395/001/OMM38	2998	O0001	IE	Municipal Running Cost
40901	O1239-1/IE00755/F0041/X045/R0396/001/OOMM	1004	O1239-1	IE	DC_22_OMM008_1_Communication News
30109	O1238-1/IE00755/F0041/X065/R0396/001/OOMM	1214	O1238-1	IE	Effective Communication
51580	O0001/IE00757/F0932/X051/R0395/001/CORP17	2877	O0001	IE	Municipal Running Cost
51631	O0001/IE00758/F0932/X058/R0395/001/FIN 20.1	2928	O0001	IE	Municipal Running Cost
51191	O0001/IE00759/F0041/X049/R0395/001/FINA	2549	O0001	IE	Municipal Running Cost
51599	O0001/IE00765/F0932/X050/R0395/001/CORP28.3	2896	O0001	IE	Municipal Running Cost
51622	O0001/IE00770/F0932/X046/R0395/001/CORP50.3	2919	O0001	IE	Municipal Running Cost
40907	O0001/IE00771/F0041/X046/R0395/001/CORP	1239	O0001	IE	Municipal Running Cost
51620	O0001/IE00771/F0932/X046/R0395/001/CORP50.1	2917	O0001	IE	Municipal Running Cost
51635	O0001/IE00771/F0932/X049/R0395/001/FIN 34.1	2932	O0001	IE	Municipal Running Cost
51636	O0001/IE00771/F0932/X049/R0395/001/FIN 34.2	2933	O0001	IE	Municipal Running Cost
51192	O0001/IE00771/F0041/X049/R0395/001/FINA	2550	O0001	IE	Municipal Running Cost
51395	O1268-1/IE00772/F3418/X016/R0395/001/COMM	2697	O1268-1	IE	DC_22_COM003_1_Biodiversity and Climate Change
53141	O1302-1/IE00772/F13636/X098/R0396/001/COMM	4444	O1302-1	IE	Radical Socio Economic Transformation Summit-Transport (DC22_IDP 2017-2021)
40823	O0025-1/IE00772/F0041/X101/R0396/001/COMM	907	O0025-1	IE	DC_22_COM007_1_Spatial Planning
40892	O1238-2/IE00772/F0041/X045/R0396/001/OOMM	1216	O1238-2	IE	DC_22_OMM008_Mayoral/Executive Mayor Campaigns
40925	O0001/IE00778/F0041/X046/R0395/001/CORP	407	O0001	IE	Municipal Running Cost
30088	O0001/IE00778/F0041/X046/R0395/001/OOMM	1212	O0001	IE	Municipal Running Cost
51683	O0001/IE00781/F0932/X044/R0395/001/OMM26.1	2980	O0001	IE	Municipal Running Cost
30045	O0001/IE00781/F0041/X044/R0395/001/OOMM	1200	O0001	IE	Municipal Running Cost
30046	O0001/IE00781/F0041/X045/R0395/001/OOMM	1201	O0001	IE	Municipal Running Cost
30047	O0001/IE00782/F0041/X044/R0395/001/OOMM	1202	O0001	IE	Municipal Running Cost
30048	O0001/IE00782/F0041/X045/R0395/001/OOMM	1203	O0001	IE	Municipal Running Cost
30386	O1248-1/IE00783/F0041/X012/R0396/001/COMM	736	O1248-1	IE	Senior citizens golden games
30395	O1242-1/IE00783/F0041/X015/R0396/001/COMM	946	O1242-1	IE	Child Development programs
40802	O0001/IE00783/F0041/X019/R0395/001/COMM	959	O0001	IE	Municipal Running Cost
30391	O1252-1/IE00783/F0041/X097/R0396/001/COMM	942	O1252-1	IE	Women Development
51639	O0001/IE00783/F0932/X046/R0395/001/FIN 39	2936	O0001	IE	Municipal Running Cost
40877	O1232-5/IE00783/F0041/X049/R0395/001/FINA	999	O1232-5	IE	DC_22_FIN001_Office of the CFO
30049	O0001/IE00783/F0041/X044/R0395/001/OOMM	1204	O0001	IE	Municipal Running Cost
30050	O0001/IE00783/F0041/X045/R0395/001/OOMM	1205	O0001	IE	Municipal Running Cost
30125	O1336-2/IE00783/F0041/X045/R0395/001/OOMM	1052	O1336-2	IE	Office of the Municipal Manager
30145	O0001/IE00783/F0041/X146/R0395/001/TECH	605	O0001	IE	Municipal Running Cost
51194	O0001/IE00786/F0041/X049/R0395/001/FINA	2552	O0001	IE	Municipal Running Cost
51697	O0001/IE00786/F0932/X052/R0395/001/OMM31	2994	O0001	IE	Municipal Running Cost
51698	O0001/IE00786/F0932/X052/R0395/001/OMM31.1	2995	O0001	IE	Municipal Running Cost
51193	O0001/IE00786/F0041/X044/R0395/001/OOMM	2551	O0001	IE	Municipal Running Cost
51196	O0001/IE00792/F0041/X096/R0395/001/COMM	2554	O0001	IE	Municipal Running Cost
51605	O0001/IE00792/F0932/X052/R0395/001/CORP35	2902	O0001	IE	Municipal Running Cost
51195	O0001/IE00792/F0041/X049/R0395/001/FINA	2553	O0001	IE	Municipal Running Cost
30087	O0001/IE00792/F0041/X046/R0395/001/OOMM	1211	O0001	IE	Municipal Running Cost
51876	O1333-8/IE00805/F0932/X028/R0396/001/Com37.7	3180	O1333-8	IE	Provincial Golden Games-Catering (DC22_IDP 2017-2021)
51356	O0001/IE00805/F0041/X044/R0395/001/CORP	2661	O0001	IE	Municipal Running Cost
40926	O0001/IE00805/F0041/X046/R0395/001/CORP	406	O0001	IE	Municipal Running Cost
51611	O0001/IE00805/F0932/X047/R0395/001/CORP38.5	2908	O0001	IE	Municipal Running Cost
51197	O0001/IE00805/F0041/X049/R0395/001/FINA	2555	O0001	IE	Municipal Running Cost
40786	O1264-1/IE00806/F0041/X019/R0396/001/COMM	857	O1264-1	IE	DC_22_COM005_2_Disaster Management
30379	O1333-1/IE00806/F0041/X026/R0396/001/COMM	897	O1333-1	IE	Municipal SALGA Games
51198	O0001/IE00807/F0041/X049/R0395/001/FINA	2556	O0001	IE	Municipal Running Cost
40906	O0001/IE00808/F0041/X046/R0395/001/CORP	1137	O0001	IE	Municipal Running Cost
51199	O0001/IE00808/F0041/X049/R0395/001/FINA	2557	O0001	IE	Municipal Running Cost
40811	O1273-1/IE00810/F0041/X039/R0396/001/COMM	806	O1273-1	IE	DC_22_COM002_Environmental Health
40795	O0021-1/IE00810/F0041/X109/R0396/001/COMM	850	O0021-1	IE	DC_22_COM005_1_Public Protection and Safety
30060	O1350-1/IE00810/F0041/X056/R0395/001/OOMM	1258	O1350-1	IE	Risk Management and Compliance
51804	O1242-3/IE00811/F0932/X028/R0396/001/com 22.0	3108	O1242-3	IE	Water Quality-Materials And Tools (DC22_IDP 2017-2021)
51810	O1242-9/IE00811/F0932/X028/R0396/001/com 22.6	3114	O1242-9	IE	Waste Water Quality-Protective Clothing (DC22_IDP 2017-2021)
51746	O1444-3/IE00811/F0932/X028/R0396/001/Com 44.2	3043	O1444-3	IE	Public Consultations (DC22_IDP 2017-2021)
51813	O1252-3/IE00811/F0932/X028/R0396/001/com23.3	3117	O1252-3	IE	Disposal Of The Dead-Stationery (DC22_IDP 2017-2021)
51816	O1252-6/IE00811/F0932/X028/R0396/001/com24.4	3120	O1252-6	IE	Disposal Of The Dead-By Laws (DC22_IDP 2017-2021)
51820	O1252-10/IE00811/F0932/X028/R0396/001/com28	3124	O1252-10	IE	Law Enforcement-Environmental Health By Laws (DC22_IDP 2017-2021)
51839	O1248-4/IE00811/F0932/X029/R0396/001/Com30.4	3143	O1248-4	IE	District Forum Training -Transport (DC22_IDP 2017-2021)
51843	O1248-8/IE00811/F0932/X029/R0396/001/Com32.4	3147	O1248-8	IE	International Womens Day Transport (DC22_IDP 2017-2021)
51844	O1248-9/IE00811/F0932/X029/R0396/001/Com32.5	3148	O1248-9	IE	International Parliament For The Disabled Persons-Transport (DC22_IDP 2017-2021)
51848	O1248-13/IE00811/F0932/X028/R0396/001/Com33.1	3152	O1248-13	IE	District Disability Games-Catering (DC22_IDP 2017-2021)
51821	O1245-1/IE00811/F0932/X028/R0396/001/Com36.1	3125	O1245-1	IE	Law Enforcement-Health Care And Medical Facilities By Laws (DC22_IDP 2017-2021)
51824	O1245-4/IE00811/F0932/X028/R0396/001/Com36.4	3128	O1245-4	IE	Protection Of Rights Of Children-Uniforms (DC22_IDP 2017-2021)
51828	O1245-8/IE00811/F0932/X028/R0396/001/Com36.8	3132	O1245-8	IE	Parliament Day For Children-Catering (DC22_IDP 2017-2021)
51873	O1333-5/IE00811/F0932/X028/R0396/001/Com37.4	3177	O1333-5	IE	District Golden Games-Toilet Paper (DC22_IDP 2017-2021)
51856	O1252-1/IE00811/F0932/X029/R0396/001/Com40	3160	O1252-1	IE	Women Development
51753	O1444-10/IE00811/F0932/X028/R0396/001/Com46.2	3050	O1444-10	IE	Spluma Compliance-Advertising (DC22_IDP 2017-2021)
51758	O1444-15/IE00811/F0932/X028/R0396/001/Com47.2	3055	O1444-15	IE	Computers (DC22_IDP 2017-2021)
51761	O1444-18/IE00811/F0932/X028/R0396/001/Com48.2	3058	O1444-18	IE	Youth Training-Accomodation (DC22_IDP 2017-2021)
51691	O0001/IE00811/F0932/X045/R0396/001/OMM10.2	2988	O0001	IE	Municipal Running Cost
51681	O0001/IE00811/F0932/X044/R0396/001/OMM24.1	2978	O0001	IE	Municipal Running Cost
51706	O0001/IE00811/F0932/X054/R0395/001/OMM42.1	3003	O0001	IE	Municipal Running Cost
51671	O0001/IE00811/F0932/X045/R0396/001/OMM46.1	2968	O0001	IE	Municipal Running Cost
51687	O0001/IE00811/F0932/X045/R0396/001/OMM9.2	2984	O0001	IE	Municipal Running Cost
51579	O0001/IE00815/F0932/X051/R0395/001/CORP 24.1	2875	O0001	IE	Municipal Running Cost
51581	O0001/IE00815/F0932/X051/R0395/001/CORP17.1	2878	O0001	IE	Municipal Running Cost
51728	O0001/IE01581/F0932/X051/R0395/001/Com001.3	3025	O0001	IE	Municipal Running Cost
51861	O0001/IE01581/F0932/X109/R0395/001/com51.3	3165	O0001	IE	Municipal Running Cost
51392	O1268-1/IE01581/F3418/X016/R0395/001/COMM	2694	O1268-1	IE	DC_22_COM003_1_Biodiversity and Climate Change
40799	O0001/IE01581/F0041/X019/R0395/001/COMM	956	O0001	IE	Municipal Running Cost
40783	O1264-1/IE01581/F0041/X019/R0396/001/COMM	854	O1264-1	IE	DC_22_COM005_2_Disaster Management
40775	O1440-1/IE01581/F0041/X028/R0396/001/COMM	934	O1440-1	IE	DC_22_COM004_1_Aids/HIV
40760	O1444-1/IE01581/F0041/X028/R0396/001/COMM	914	O1444-1	IE	DC_22_COM004_3_Youth Development
40810	O1273-1/IE01581/F0041/X039/R0396/001/COMM	805	O1273-1	IE	DC_22_COM002_Environmental Health
40691	O1354-1/IE01581/F0041/X093/R0396/001/COMM	950	O1354-1	IE	DC_22_COM006_1_Tourism Development
40766	O1303-1/IE01581/F0041/X096/R0396/001/COMM	864	O1303-1	IE	DC_22_COM006_3_Project Implementation
40821	O0025-1/IE01581/F0041/X101/R0396/001/COMM	905	O0025-1	IE	DC_22_COM007_1_Spatial Planning
40805	O1336-7/IE01581/F0041/X104/R0396/001/COMM	941	O1336-7	IE	DC_22_COM007_Administrative Strategy and Planning
40793	O0021-1/IE01581/F0041/X109/R0396/001/COMM	848	O0021-1	IE	DC_22_COM005_1_Public Protection and Safety
51575	O0001/IE01581/F0932/X051/R0395/001/COOR1.5	2872	O0001	IE	Municipal Running Cost
40921	O1232-6/IE01581/F0041/X046/R0395/001/CORP	411	O1232-6	IE	DC_22_COR003_Institute of Local Government Managers
53146	O1231-2/IE01581/F2766/X051/R0396/001/CORP	4449	O1231-2	IE	DC_22_COR001_1E_LG SETA
40915	O1300-1/IE01581/F0041/X062/R0395/001/CORP	928	O1300-1	IE	DC_22_COR001_Office of the HOD
51647	O0001/IE01581/F0932/X049/R0395/001/FINA2.3	2944	O0001	IE	Municipal Running Cost
40881	O0001/IE01581/F0041/X046/R0395/001/FINA	967	O0001	IE	Municipal Running Cost
40874	O1232-5/IE01581/F0041/X049/R0395/001/FINA	996	O1232-5	IE	DC_22_FIN001_Office of the CFO
51674	O0001/IE01581/F0932/X045/R0396/001/OMM47.1	2971	O0001	IE	Municipal Running Cost
51716	O0001/IE01581/F0932/X045/R0395/001/OMM50.2	3013	O0001	IE	Municipal Running Cost
51721	O0001/IE01581/F0932/X044/R0395/001/OMM51.1	3018	O0001	IE	Municipal Running Cost
51665	O0001/IE01581/F0932/X045/R0395/001/OMM8.1	2962	O0001	IE	Municipal Running Cost
30052	O0001/IE01581/F0041/X044/R0395/001/OOMM	1207	O0001	IE	Municipal Running Cost
30042	O1232-1/IE01581/F0041/X045/R0395/001/OOMM	1197	O1232-1	IE	Capacity building for Intergovernmental Relations
30081	O1232-2/IE01581/F0041/X045/R0395/001/OOMM	1184	O1232-2	IE	Workshops, Seminars and Member fees
30098	O1232-3/IE01581/F0041/X045/R0395/001/OOMM	1070	O1232-3	IE	Capacity Building for Performance Management
30122	O1336-2/IE01581/F0041/X045/R0395/001/OOMM	1049	O1336-2	IE	Office of the Municipal Manager
30057	O1350-1/IE01581/F0041/X056/R0395/001/OOMM	1255	O1350-1	IE	Risk Management and Compliance
30103	O1232-4/IE01581/F0041/X081/R0395/001/OOMM	1059	O1232-4	IE	Capacity building for Internal Auditors
52938	O0001/IE01581/F0041/X146/R0395/001/TEC001.D	4241	O0001	IE	Municipal Running Cost
30142	O1230-2/IE01581/F0041/X146/R0395/001/TECH	549	O1230-2	IE	Capacity Building - Head of Technical Services
51900	O1268-19/IE01581/F2078/X019/R0396/001/URP 12.3	3204	O1268-19	IE	Salga Games-Paramedic Services (DC22_IDP 2017-2021)
51889	O1268-8/IE01581/F2078/X019/R0396/001/URP 6.3	3193	O1268-8	IE	District Forum Training -Hire Of Equipment (DC22_IDP 2017-2021)
30385	O1248-1/IE01583/F0041/X012/R0396/001/COMM	735	O1248-1	IE	Senior citizens golden games
30377	O1333-1/IE01583/F0041/X026/R0396/001/COMM	895	O1333-1	IE	Municipal SALGA Games
30389	O1252-1/IE01583/F0041/X097/R0396/001/COMM	940	O1252-1	IE	Women Development
51568	O1299-5/IE01583/F0932/X051/R0395/001/CORP 8.1	2865	O1299-5	IE	Work And Play-Accomodation (DC22_IDP 2017-2021)
52820	O0001/IE00068/F0041/X049/R0395/001/COU03.5	4123	O0001	IE	Municipal Running Cost
52822	O0001/IE00069/F0041/X049/R0395/001/COU03.7	4125	O0001	IE	Municipal Running Cost
40741	O0001/IE00069/F0041/X044/R0395/001/OOMM	1025	O0001	IE	Municipal Running Cost
52823	O0001/IE00070/F0041/X049/R0395/001/COU03.8	4126	O0001	IE	Municipal Running Cost
52824	O0001/IE00071/F0041/X049/R0395/001/COU03.9	4127	O0001	IE	Municipal Running Cost
40742	O0001/IE00071/F0041/X044/R0395/001/OOMM	1026	O0001	IE	Municipal Running Cost
52825	O0001/IE00072/F0041/X049/R0395/001/COU03.10	4128	O0001	IE	Municipal Running Cost
52826	O0001/IE00073/F0041/X049/R0395/001/COU03.11	4129	O0001	IE	Municipal Running Cost
40737	O0001/IE00073/F0041/X044/R0395/001/OOMM	1021	O0001	IE	Municipal Running Cost
52827	O0001/IE00074/F0041/X049/R0395/001/COU03.12	4130	O0001	IE	Municipal Running Cost
40738	O0001/IE00074/F0041/X044/R0395/001/OOMM	1022	O0001	IE	Municipal Running Cost
52816	O0001/IE00816/F0041/X049/R0395/001/COU03.1	4119	O0001	IE	Municipal Running Cost
40739	O0001/IE00816/F0041/X044/R0395/001/OOMM	1023	O0001	IE	Municipal Running Cost
52817	O0001/IE00817/F0041/X049/R0395/001/COU03.2	4120	O0001	IE	Municipal Running Cost
40740	O0001/IE00817/F0041/X044/R0395/001/OOMM	1024	O0001	IE	Municipal Running Cost
52818	O0001/IE00818/F0041/X049/R0395/001/COU03.3	4121	O0001	IE	Municipal Running Cost
52819	O0001/IE00819/F0041/X049/R0395/001/COU03.4	4122	O0001	IE	Municipal Running Cost
52821	O0001/IE00820/F0041/X049/R0395/001/COU03.6	4124	O0001	IE	Municipal Running Cost
52829	O0001/IE07182/F0041/X049/R0395/001/COU04.1	4132	O0001	IE	Municipal Running Cost
30763	O0001/IE07182/F0041/X044/R0395/001/OOMM	1012	O0001	IE	Municipal Running Cost
52830	O0001/IE07183/F0041/X049/R0395/001/COU04.2	4133	O0001	IE	Municipal Running Cost
30764	O0001/IE07183/F0041/X044/R0395/001/OOMM	1013	O0001	IE	Municipal Running Cost
52831	O0001/IE07184/F0041/X049/R0395/001/COU04.3	4134	O0001	IE	Municipal Running Cost
52832	O0001/IE07185/F0041/X049/R0395/001/COU04.4	4135	O0001	IE	Municipal Running Cost
52833	O0001/IE07186/F0041/X049/R0395/001/COU04.5	4136	O0001	IE	Municipal Running Cost
52834	O0001/IE07187/F0041/X049/R0395/001/COU04.6	4137	O0001	IE	Municipal Running Cost
52835	O0001/IE07188/F0041/X049/R0395/001/COU04.7	4138	O0001	IE	Municipal Running Cost
30765	O0001/IE07189/F0041/X044/R0395/001/OOMM	1014	O0001	IE	Municipal Running Cost
52836	O0001/IE07189/F0041/X049/R0395/001/COU04.8	4139	O0001	IE	Municipal Running Cost

52837	O0001/IE07190/F0041/X044/R0395/001/COU04.9	4140	O0001	IE	Municipal Running Cost
30766	O0001/IE07190/F0041/X044/R0395/001/OOMM	1015	O0001	IE	Municipal Running Cost
52838	O0001/IE07191/F0041/X044/R0395/001/COU04.10	4141	O0001	IE	Municipal Running Cost
52839	O0001/IE07192/F0041/X044/R0395/001/COU04.11	4142	O0001	IE	Municipal Running Cost
30761	O0001/IE07192/F0041/X044/R0395/001/OOMM	1010	O0001	IE	Municipal Running Cost
52840	O0001/IE07193/F0041/X044/R0395/001/COU04.12	4143	O0001	IE	Municipal Running Cost
30762	O0001/IE07193/F0041/X044/R0395/001/OOMM	1011	O0001	IE	Municipal Running Cost
52803	O0001/IE07194/F0041/X044/R0395/001/COU02.1	4106	O0001	IE	Municipal Running Cost
30769	O0001/IE07194/F0041/X044/R0395/001/OOMM	1018	O0001	IE	Municipal Running Cost
52804	O0001/IE07195/F0041/X044/R0395/001/COU02.2	4107	O0001	IE	Municipal Running Cost
53138	O0001/IE07195/F0003-1/X044/R0396/001/OOMM	4441	O0001	IE	Municipal Running Cost
52805	O0001/IE07196/F0041/X044/R0395/001/COU02.3	4108	O0001	IE	Municipal Running Cost
52806	O0001/IE07197/F0041/X044/R0395/001/COU02.4	4109	O0001	IE	Municipal Running Cost
52807	O0001/IE07198/F0041/X044/R0395/001/COU02.5	4110	O0001	IE	Municipal Running Cost
52808	O0001/IE07199/F0041/X044/R0395/001/COU02.6	4111	O0001	IE	Municipal Running Cost
52809	O0001/IE07200/F0041/X044/R0395/001/COU02.7	4112	O0001	IE	Municipal Running Cost
30770	O0001/IE07200/F0041/X044/R0395/001/OOMM	1019	O0001	IE	Municipal Running Cost
52810	O0001/IE07201/F0041/X044/R0395/001/COU02.8	4113	O0001	IE	Municipal Running Cost
52811	O0001/IE07202/F0041/X044/R0395/001/COU02.9	4114	O0001	IE	Municipal Running Cost
30771	O0001/IE07202/F0041/X044/R0395/001/OOMM	1020	O0001	IE	Municipal Running Cost
52812	O0001/IE07203/F0041/X044/R0395/001/COU02.10	4115	O0001	IE	Municipal Running Cost
52813	O0001/IE07204/F0041/X044/R0395/001/COU02.11	4116	O0001	IE	Municipal Running Cost
30767	O0001/IE07204/F0041/X044/R0395/001/OOMM	1016	O0001	IE	Municipal Running Cost
52814	O0001/IE07205/F0041/X044/R0395/001/COU02.12	4117	O0001	IE	Municipal Running Cost
30768	O0001/IE07205/F0041/X044/R0395/001/OOMM	1017	O0001	IE	Municipal Running Cost
52942	O0001/IE07206/F0041/X044/R0395/001/COU05.1	4145	O0001	IE	Municipal Running Cost
40748	O0001/IE07206/F0041/X044/R0395/001/OOMM	1032	O0001	IE	Municipal Running Cost
52843	O0001/IE07207/F0041/X044/R0395/001/COU05.2	4146	O0001	IE	Municipal Running Cost
40749	O0001/IE07207/F0041/X044/R0395/001/OOMM	1033	O0001	IE	Municipal Running Cost
52844	O0001/IE07208/F0041/X044/R0395/001/COU05.3	4147	O0001	IE	Municipal Running Cost
52845	O0001/IE07209/F0041/X044/R0395/001/COU05.4	4148	O0001	IE	Municipal Running Cost
52846	O0001/IE07210/F0041/X044/R0395/001/COU05.5	4149	O0001	IE	Municipal Running Cost
52847	O0001/IE07211/F0041/X044/R0395/001/COU05.6	4150	O0001	IE	Municipal Running Cost
52848	O0001/IE07212/F0041/X044/R0395/001/COU05.7	4151	O0001	IE	Municipal Running Cost
40750	O0001/IE07212/F0041/X044/R0395/001/OOMM	1034	O0001	IE	Municipal Running Cost
52849	O0001/IE07213/F0041/X044/R0395/001/COU05.8	4152	O0001	IE	Municipal Running Cost
52850	O0001/IE07214/F0041/X044/R0395/001/COU05.9	4153	O0001	IE	Municipal Running Cost
40751	O0001/IE07214/F0041/X044/R0395/001/OOMM	1035	O0001	IE	Municipal Running Cost
52851	O0001/IE07215/F0041/X044/R0395/001/COU05.10	4154	O0001	IE	Municipal Running Cost
52852	O0001/IE07216/F0041/X044/R0395/001/COU05.11	4155	O0001	IE	Municipal Running Cost
40746	O0001/IE07216/F0041/X044/R0395/001/OOMM	1030	O0001	IE	Municipal Running Cost
52853	O0001/IE07217/F0041/X044/R0395/001/COU05.12	4156	O0001	IE	Municipal Running Cost
40747	O0001/IE07217/F0041/X044/R0395/001/OOMM	1031	O0001	IE	Municipal Running Cost
52790	O0001/IE07218/F0041/X044/R0395/001/COU01.1	4093	O0001	IE	Municipal Running Cost
40743	O0001/IE07218/F0041/X044/R0395/001/OOMM	1027	O0001	IE	Municipal Running Cost
52791	O0001/IE07219/F0041/X044/R0395/001/COU01.2	4094	O0001	IE	Municipal Running Cost
40744	O0001/IE07219/F0041/X044/R0395/001/OOMM	1028	O0001	IE	Municipal Running Cost
52792	O0001/IE07220/F0041/X044/R0395/001/COU01.3	4095	O0001	IE	Municipal Running Cost
52793	O0001/IE07221/F0041/X044/R0395/001/COU01.4	4096	O0001	IE	Municipal Running Cost
52794	O0001/IE07222/F0041/X044/R0395/001/COU01.5	4097	O0001	IE	Municipal Running Cost
52795	O0001/IE07223/F0041/X044/R0395/001/COU01.6	4098	O0001	IE	Municipal Running Cost
52796	O0001/IE07224/F0041/X044/R0395/001/COU01.7	4099	O0001	IE	Municipal Running Cost
40745	O0001/IE07224/F0041/X044/R0395/001/OOMM	1029	O0001	IE	Municipal Running Cost
52797	O0001/IE07225/F0041/X044/R0395/001/COU01.8	4100	O0001	IE	Municipal Running Cost
52798	O0001/IE07226/F0041/X044/R0395/001/COU01.9	4101	O0001	IE	Municipal Running Cost
51550	O0001/IE07226/F0041/X044/R0395/001/OOMM	2846	O0001	IE	Municipal Running Cost
52799	O0001/IE07227/F0041/X044/R0395/001/COU01.10	4102	O0001	IE	Municipal Running Cost
52800	O0001/IE07228/F0041/X044/R0395/001/COU01.11	4103	O0001	IE	Municipal Running Cost
51427	O0001/IE07228/F0041/X044/R0395/001/OOMM	2727	O0001	IE	Municipal Running Cost
52801	O0001/IE07229/F0041/X044/R0395/001/COU01.12	4104	O0001	IE	Municipal Running Cost
52855	O0001/IE07230/F0041/X044/R0395/001/COU06.1	4158	O0001	IE	Municipal Running Cost
40757	O0001/IE07230/F0041/X044/R0395/001/OOMM	1041	O0001	IE	Municipal Running Cost
52856	O0001/IE07231/F0041/X044/R0395/001/COU06.2	4159	O0001	IE	Municipal Running Cost
40754	O0001/IE07231/F0041/X044/R0395/001/OOMM	1038	O0001	IE	Municipal Running Cost
52857	O0001/IE07232/F0041/X044/R0395/001/COU06.3	4160	O0001	IE	Municipal Running Cost
52858	O0001/IE07233/F0041/X044/R0395/001/COU06.4	4161	O0001	IE	Municipal Running Cost
52859	O0001/IE07234/F0041/X044/R0395/001/COU06.5	4162	O0001	IE	Municipal Running Cost
51428	O0001/IE07234/F0041/X044/R0395/001/OOMM	2728	O0001	IE	Municipal Running Cost
52860	O0001/IE07235/F0041/X044/R0395/001/COU06.6	4163	O0001	IE	Municipal Running Cost
52861	O0001/IE07236/F0041/X044/R0395/001/COU06.7	4164	O0001	IE	Municipal Running Cost
40756	O0001/IE07236/F0041/X044/R0395/001/OOMM	1040	O0001	IE	Municipal Running Cost
52862	O0001/IE07237/F0041/X044/R0395/001/COU06.8	4165	O0001	IE	Municipal Running Cost
52863	O0001/IE07238/F0041/X044/R0395/001/COU06.9	4166	O0001	IE	Municipal Running Cost
40755	O0001/IE07238/F0041/X044/R0395/001/OOMM	1039	O0001	IE	Municipal Running Cost
52864	O0001/IE07239/F0041/X044/R0395/001/COU06.10	4167	O0001	IE	Municipal Running Cost
52865	O0001/IE07240/F0041/X044/R0395/001/COU06.11	4168	O0001	IE	Municipal Running Cost
40752	O0001/IE07240/F0041/X044/R0395/001/OOMM	1036	O0001	IE	Municipal Running Cost
52866	O0001/IE07241/F0041/X044/R0395/001/COU06.12	4169	O0001	IE	Municipal Running Cost
40753	O0001/IE07241/F0041/X044/R0395/001/OOMM	1037	O0001	IE	Municipal Running Cost
52871	O0001/IE07387/F0041/X044/R0395/001/COU07.4	4174	O0001	IE	Municipal Running Cost
52874	O0001/IE07388/F0041/X044/R0395/001/COU07.7	4177	O0001	IE	Municipal Running Cost
52875	O0001/IE07389/F0041/X044/R0395/001/COU07.8	4178	O0001	IE	Municipal Running Cost
52876	O0001/IE07390/F0041/X044/R0395/001/COU07.9	4179	O0001	IE	Municipal Running Cost
52877	O0001/IE07391/F0041/X044/R0395/001/COU07.10	4180	O0001	IE	Municipal Running Cost
52872	O0001/IE07392/F0041/X044/R0395/001/COU07.5	4175	O0001	IE	Municipal Running Cost
52868	O0001/IE07393/F0041/X044/R0395/001/COU07.1	4171	O0001	IE	Municipal Running Cost
52869	O0001/IE07394/F0041/X044/R0395/001/COU07.2	4172	O0001	IE	Municipal Running Cost
52870	O0001/IE07395/F0041/X044/R0395/001/COU07.3	4173	O0001	IE	Municipal Running Cost
52873	O0001/IE07396/F0041/X044/R0395/001/COU07.6	4176	O0001	IE	Municipal Running Cost
52879	O0001/IE07397/F0041/X044/R0395/001/COU07.12	4182	O0001	IE	Municipal Running Cost
52878	O0001/IE07398/F0041/X044/R0395/001/COU07.11	4181	O0001	IE	Municipal Running Cost
30655	O0001/IE00036/F0041/X019/R0395/001/COMM	787	O0001	IE	Municipal Running Cost
30656	O0001/IE00036/F0041/X028/R0395/001/COMM	788	O0001	IE	Municipal Running Cost
30654	O0001/IE00036/F0041/X096/R0395/001/COMM	786	O0001	IE	Municipal Running Cost
30508	O0001/IE00036/F0041/X046/R0395/001/CORP	1121	O0001	IE	Municipal Running Cost
30430	O0001/IE00036/F0041/X049/R0395/001/FINA	1164	O0001	IE	Municipal Running Cost
30531	O0001/IE00036/F0041/X045/R0395/001/OOMM	1094	O0001	IE	Municipal Running Cost
51921	O0001/IE00036/F0041/X045/R0395/001/SAL 01.1	3224	O0001	IE	Municipal Running Cost
51948	O0001/IE00036/F0041/X081/R0395/001/SAL02.1	3251	O0001	IE	Municipal Running Cost
51975	O0001/IE00036/F0041/X096/R0395/001/SAL03.1	3278	O0001	IE	Municipal Running Cost
52002	O0001/IE00036/F0041/X053/R0395/001/SAL04.1	3305	O0001	IE	Municipal Running Cost
52029	O0001/IE00036/F0041/X052/R0395/001/SAL05.1	3332	O0001	IE	Municipal Running Cost
52068	O0001/IE00036/F0041/X049/R0395/001/SAL07.1	3371	O0001	IE	Municipal Running Cost
52096	O0001/IE00036/F0041/X047/R0395/001/SAL08.1	3399	O0001	IE	Municipal Running Cost
52124	O0001/IE00036/F0041/X046/R0395/001/SAL09.1	3427	O0001	IE	Municipal Running Cost
52152	O0001/IE00036/F0041/X058/R0395/001/SAL10.1	3455	O0001	IE	Municipal Running Cost
52192	O0001/IE00036/F0041/X046/R0395/001/SAL12.1	3495	O0001	IE	Municipal Running Cost
52221	O0001/IE00036/F0041/X050/R0395/001/SAL13.1	3524	O0001	IE	Municipal Running Cost
52250	O0001/IE00036/F0041/X051/R0395/001/SAL14.1	3553	O0001	IE	Municipal Running Cost
52279	O0001/IE00036/F0041/X055/R0395/001/SAL15.1	3582	O0001	IE	Municipal Running Cost
52320	O0001/IE00036/F0041/X148/R0395/001/SAL17.1	3623	O0001	IE	Municipal Running Cost
52348	O0001/IE00036/F0041/X146/R0395/001/SAL18.1	3651	O0001	IE	Municipal Running Cost
52375	O0001/IE00036/F0041/X147/R0395/001/SAL19.1	3678	O0001	IE	Municipal Running Cost
52402	O0001/IE00036/F0041/X139/R0395/001/SAL20.1	3705	O0001	IE	Municipal Running Cost
52429	O0001/IE00036/F0041/X139/R0395/001/SAL20.28	3732	O0001	IE	Municipal Running Cost
52456	O0001/IE00036/F0041/X099/R0395/001/SAL21.1	3759	O0001	IE	Municipal Running Cost
52555	O0001/IE00036/F0041/X101/R0395/001/SAL28.1	3858	O0001	IE	Municipal Running Cost
52582	O0001/IE00036/F0041/X019/R0395/001/SAL30.1	3885	O0001	IE	Municipal Running Cost
52610	O0001/IE00036/F0041/X028/R0395/001/SAL31.1	3913	O0001	IE	Municipal Running Cost
52637	O0001/IE00036/F0041/X041/R0395/001/SAL32.1	3940	O0001	IE	Municipal Running Cost
52664	O0001/IE00036/F0041/X071/R0395/001/SAL33.1	3967	O0001	IE	Municipal Running Cost
52691	O0001/IE00036/F0041/X109/R0395/001/SAL34.1	3994	O0001	IE	Municipal Running Cost
30595	O0001/IE00036/F0041/X139/R0395/001/TECH	490	O0001	IE	Municipal Running Cost
30594	O0001/IE00036/F0041/X146/R0395/001/TECH	489	O0001	IE	Municipal Running Cost
51556	O0001/IE00038/F0041/X019/R0395/001/COMM	2852	O0001	IE	Municipal Running Cost
51557	O0001/IE00038/F0041/X028/R0395/001/COMM	2853	O0001	IE	Municipal Running Cost
51555	O0001/IE00038/F0041/X096/R0395/001/COMM	2851	O0001	IE	Municipal Running Cost
30509	O0001/IE00038/F0041/X046/R0395/001/CORP	1122	O0001	IE	Municipal Running Cost
30431	O0001/IE00038/F0041/X049/R0395/001/FINA	1165	O0001	IE	Municipal Running Cost
30532	O0001/IE00038/F0041/X045/R0395/001/OOMM	1095	O0001	IE	Municipal Running Cost
51558	O0001/IE00038/F0041/X139/R0395/001/TECH	2854	O0001	IE	Municipal Running Cost
51559	O0001/IE00038/F0041/X146/R0395/001/TECH	2855	O0001	IE	Municipal Running Cost
30658	O0001/IE00040/F0041/X019/R0395/001/COMM	790	O0001	IE	Municipal Running Cost
30659	O0001/IE00040/F0041/X028/R0395/001/COMM	791	O0001	IE	Municipal Running Cost
30657	O0001/IE00040/F0041/X096/R0395/001/COMM	789	O0001	IE	Municipal Running Cost
30608	O0001/IE00040/F0041/X046/R0395/001/CORP	1123	O0001	IE	Municipal Running Cost
30411	O0001/IE00040/F0041/X049/R0395/001/FINA	1145	O0001	IE	Municipal Running Cost
30513	O0001/IE00040/F0041/X045/R0395/001/OOMM	1076	O0001	IE	Municipal Running Cost
51947	O0001/IE00040/F0041/X045/R0395/001/SAL 01.27	3250	O0001	IE	Municipal Running Cost
51974	O0001/IE00040/F0041/X081/R0395/001/SAL02.27	3277	O0001	IE	Municipal Running Cost
52001	O0001/IE00040/F0041/X096/R0395/001/SAL03.27	3304	O0001	IE	Municipal Running Cost
52028	O0001/IE00040/F0041/X053/R0395/001/SAL04.27	3331	O0001	IE	Municipal Running Cost
52055	O0001/IE00040/F0041/X052/R0395/001/SAL05.27	3358	O0001	IE	Municipal Running Cost
52095	O0001/IE00040/F0041/X049/R0395/001/SAL07.28	3398	O0001	IE	Municipal Running Cost
52123	O0001/IE00040/F0041/X047/R0395/001/SAL08.28	3426	O0001	IE	Municipal Running Cost
52151	O0001/IE00040/F0041/X046/R0395/001/SAL09.28	3454	O0001	IE	Municipal Running Cost
52179	O0001/IE00040/F0041/X058/R0395/001/SAL10.28	3482	O0001	IE	Municipal Running Cost
52220	O0001/IE00040/F0041/X046/R0395/001/SAL12.29	3523	O0001	IE	Municipal Running Cost
52249	O0001/IE00040/F0041/X050/R0395/001/SAL13.29	3552	O0001	IE	Municipal Running Cost
52278	O0001/IE00040/F0041/X051/R0395/001/SAL14.29	3581	O0001	IE	Municipal Running Cost
52307	O0001/IE00040/F0041/X055/R0395/001/SAL15.29	3610	O0001	IE	Municipal Running Cost
52347	O0001/IE00040/F0041/X148/R0395/001/SAL17.28	3650	O0001	IE	Municipal Running Cost
52374	O0001/IE00040/F0041/X146/R0395/001/SAL18.27	3677	O0001	IE	Municipal Running Cost
52401	O0001/IE00040/F0041/X147/R0395/001/SAL19.27	3704	O0001	IE	Municipal Running Cost
52428	O0001/IE00040/F0041/X139/R0395/001/SAL20.27	3731	O0001	IE	Municipal Running Cost
52455	O0001/IE00040/F0041/X139/R0395/001/SAL20.54	3758	O0001	IE	Municipal Running Cost
52482	O0001/IE00040/F0041/X099/R0395/001/SAL21.27	3785	O0001	IE	Municipal Running Cost
52581	O0001/IE00040/F0041/X101/R0395/001/SAL28.27	3884	O0001	IE	Municipal Running Cost
52609	O0001/IE00040/F0041/X019/R0395/001/SAL30.28	3912	O0001	IE	Municipal Running Cost
52636	O0001/IE00040/F0041/X028/R0395/001/SAL31.27	3939	O0001	IE	Municipal Running Cost
52663	O0001/IE00040/F0041/X041/R0395/001/SAL32.27	3966	O0001	IE	Municipal Running Cost
52690	O0001/IE00040/F0041/X071/R0395/001/SAL33.27	3993	O0001	IE	Municipal Running Cost
52717	O0001/IE00040/F0041/X109/R0395/001/SAL34.27	4020	O0001	IE	Municipal Running Cost
30563	O0001/IE00040/F0041/X139/R0395/001/TECH	458	O0001	IE	Municipal Running Cost
30562	O0001/IE00040/F0041/X146/R0395/001/TECH	457	O0001	IE	Municipal Running Cost
30661	O0001/IE00042/F0041/X019/R0395/001/COMM	793	O0001	IE	Municipal Running Cost
30662	O0001/IE00042/F0041/X028/R0395/001/COMM	794	O0001	IE	Municipal Running Cost
30660	O0001/IE00042/F0041/X096/R0395/001/COMM	792	O0001	IE	Municipal Running Cost
40781	O0001/IE00042/F0041/X046/R0395/001/CORP	1127	O0001	IE	Municipal Running Cost
30412	O0001/IE00042/F0041/X049/R0395/001/FINA	1146	O0001	IE	Municipal Running Cost
30514	O0001/IE00042/F0041/X045/R0395/001/OOMM	1077	O0001	IE	Municipal Running Cost
52891	O0001/IE00042/F0041/X046/R0395/001/SAL41.10	4194	O0001	IE	Municipal Running Cost
52892	O0001/IE00042/F0041/X146/R0395/001/SAL41.11	4195	O0001	IE	Municipal Running Cost
52893	O0001/IE00042/F0041/X139/R0395/001/SAL41.12	4196	O0001	IE	Municipal Running Cost
52894	O0001/IE00042/F0041/X046/R0395/001/SAL41.13	4197	O0001	IE	Municipal Running Cost
52895	O0001/IE00042/F0041/X028/R0395/001/SAL41.14	4198	O0001	IE	Municipal Running Cost
52896	O0001/IE00042/F0041/X019/R0395/001/SAL41.15	4199	O0001	IE	Municipal Running Cost
52897	O0001/IE00042/F0041/X096/R0395/001/SAL41.16	4200	O0001	IE	Municipal Running Cost
52890	O0001/IE00042/F0041/X045/R0395/001/SAL41.9	4193	O0001	IE	Municipal Running Cost
30565	O0001/IE00042/F0041/X139/R0395/001/TECH	460	O0001	IE	Municipal Running Cost
30564	O0001/IE00042/F0041/X146/R0395/001/TECH	459	O0001	IE	Municipal Running Cost
30664	O0001/IE00043/F0041/X019/R0395/001/COMM	796	O0001	IE	Municipal Running Cost
30665	O0001/IE00043/F0041/X028/R0395/001/COMM	797	O0001	IE	Municipal Running Cost
30663	O0001/IE00043/F0041/X096/R0395/001/COMM	795	O0001	IE	Municipal Running Cost
30609	O0001/IE00043/F0041/X046/R0395/001/CORP	1124	O0001	IE	Municipal Running Cost
30413	O0001/IE00043/F0041/X049/R0395/001/FINA	1147	O0001	IE	Municipal Running Cost
51371	O0001/IE00043/F0041/X044/R0395/001/OOMM	2675	O0001	IE	Municipal Running Cost
30515	O0001/IE00043/F0041/X045/R0395/001/OOMM	1078	O0001	IE	Municipal Running Cost
51943	O0001/IE00043/F0041/X045/R0395/001/SAL 01.23	3246	O0001	IE	Municipal Running Cost
51970	O0001/IE00043/F0041/X081/R0395/001/SAL02.23	3273	O0001	IE	Municipal Running Cost
51997	O0001/IE00043/F0041/X096/R0395/001/SAL03.23	3300	O0001	IE	Municipal Running Cost
52024	O0001/IE00043/F0041/X053/R0395/001/SAL04.23	3327	O0001	IE	Municipal Running Cost
52051	O0001/IE00043/F0041/X052/R0395/001/SAL05.23	3354	O0001	IE	Municipal Running Cost
52091	O0001/IE00043/F0041/X049/R0395/001/SAL07.24	3394	O0001	IE	Municipal Running Cost
52119	O0001/IE00043/F0041/X047/R0395/001/SAL08.24	3422	O0001	IE	Municipal Running Cost
52147	O0001/IE00043/F0041/X046/R0395/001/SAL09.24	3450	O0001	IE	Municipal Running Cost
52175	O0001/IE00043/F0041/X058/R0395/001/SAL10.24	3478	O0001	IE	Municipal Running Cost
52216	O0001/IE00043/F0041/X046/R0395/001/SAL12.25	3519	O0001	IE	Municipal Running Cost
52245	O0001/IE00043/F0041/X050/R0395/001/SAL13.25	3548	O0001	IE	Municipal Running Cost
52274	O0001/IE00043/F0041/X051/R0395/001/SAL14.25	3577	O0001	IE	Municipal Running Cost
52303	O0001/IE00043/F0041/X055/R0395/001/SAL15.25	3606	O0001	IE	Municipal Running Cost
52343	O0001/IE00043/F0041/X148/R0395/001/SAL17.24	3646	O0001	IE	Municipal Running Cost
52370	O0001/IE00043/F0041/X146/R0395/001/SAL18.23	3673	O0001	IE	Municipal Running Cost

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52397	O0001/E00043/F0041/X147/R0395/001/SAL19.23	3700	O0001	IE	Municipal Running Cost
52424	O0001/E00043/F0041/X139/R0395/001/SAL20.23	3727	O0001	IE	Municipal Running Cost
52451	O0001/E00043/F0041/X139/R0395/001/SAL20.50	3754	O0001	IE	Municipal Running Cost
52478	O0001/E00043/F0041/X099/R0395/001/SAL21.23	3781	O0001	IE	Municipal Running Cost
52577	O0001/E00043/F0041/X101/R0395/001/SAL28.23	3880	O0001	IE	Municipal Running Cost
52605	O0001/E00043/F0041/X019/R0395/001/SAL30.24	3908	O0001	IE	Municipal Running Cost
52632	O0001/E00043/F0041/X028/R0395/001/SAL31.23	3935	O0001	IE	Municipal Running Cost
52659	O0001/E00043/F0041/X041/R0395/001/SAL32.23	3962	O0001	IE	Municipal Running Cost
52686	O0001/E00043/F0041/X071/R0395/001/SAL33.23	3989	O0001	IE	Municipal Running Cost
52713	O0001/E00043/F0041/X109/R0395/001/SAL34.23	4016	O0001	IE	Municipal Running Cost
30557	O0001/E00043/F0041/X139/R0395/001/TECH	452	O0001	IE	Municipal Running Cost
30556	O0001/E00043/F0041/X146/R0395/001/TECH	451	O0001	IE	Municipal Running Cost
30667	O0001/E00044/F0041/X019/R0395/001/COMM	799	O0001	IE	Municipal Running Cost
30668	O0001/E00044/F0041/X028/R0395/001/COMM	800	O0001	IE	Municipal Running Cost
30666	O0001/E00044/F0041/X096/R0395/001/COMM	798	O0001	IE	Municipal Running Cost
30610	O0001/E00044/F0041/X046/R0395/001/CORP	1125	O0001	IE	Municipal Running Cost
30414	O0001/E00044/F0041/X049/R0395/001/FINA	1148	O0001	IE	Municipal Running Cost
30516	O0001/E00044/F0041/X045/R0395/001/OOMM	1079	O0001	IE	Municipal Running Cost
51942	O0001/E00044/F0041/X045/R0395/001/SAL 01.22	3245	O0001	IE	Municipal Running Cost
51944	O0001/E00044/F0041/X045/R0395/001/SAL 01.24	3247	O0001	IE	Municipal Running Cost
51945	O0001/E00044/F0041/X045/R0395/001/SAL 01.25	3248	O0001	IE	Municipal Running Cost
51969	O0001/E00044/F0041/X081/R0395/001/SAL02.22	3272	O0001	IE	Municipal Running Cost
51971	O0001/E00044/F0041/X081/R0395/001/SAL02.24	3274	O0001	IE	Municipal Running Cost
51972	O0001/E00044/F0041/X081/R0395/001/SAL02.25	3275	O0001	IE	Municipal Running Cost
51996	O0001/E00044/F0041/X096/R0395/001/SAL03.22	3299	O0001	IE	Municipal Running Cost
51998	O0001/E00044/F0041/X096/R0395/001/SAL03.24	3301	O0001	IE	Municipal Running Cost
51999	O0001/E00044/F0041/X096/R0395/001/SAL03.25	3302	O0001	IE	Municipal Running Cost
52023	O0001/E00044/F0041/X053/R0395/001/SAL04.22	3326	O0001	IE	Municipal Running Cost
52025	O0001/E00044/F0041/X053/R0395/001/SAL04.24	3328	O0001	IE	Municipal Running Cost
52026	O0001/E00044/F0041/X053/R0395/001/SAL04.25	3329	O0001	IE	Municipal Running Cost
52050	O0001/E00044/F0041/X052/R0395/001/SAL05.22	3353	O0001	IE	Municipal Running Cost
52052	O0001/E00044/F0041/X052/R0395/001/SAL05.24	3355	O0001	IE	Municipal Running Cost
52053	O0001/E00044/F0041/X052/R0395/001/SAL05.25	3356	O0001	IE	Municipal Running Cost
52090	O0001/E00044/F0041/X049/R0395/001/SAL07.23	3393	O0001	IE	Municipal Running Cost
52092	O0001/E00044/F0041/X049/R0395/001/SAL07.25	3395	O0001	IE	Municipal Running Cost
52093	O0001/E00044/F0041/X049/R0395/001/SAL07.26	3396	O0001	IE	Municipal Running Cost
52118	O0001/E00044/F0041/X047/R0395/001/SAL08.23	3421	O0001	IE	Municipal Running Cost
52120	O0001/E00044/F0041/X047/R0395/001/SAL08.25	3423	O0001	IE	Municipal Running Cost
52121	O0001/E00044/F0041/X047/R0395/001/SAL08.26	3424	O0001	IE	Municipal Running Cost
52146	O0001/E00044/F0041/X046/R0395/001/SAL09.23	3449	O0001	IE	Municipal Running Cost
52148	O0001/E00044/F0041/X046/R0395/001/SAL09.25	3451	O0001	IE	Municipal Running Cost
52149	O0001/E00044/F0041/X046/R0395/001/SAL09.26	3452	O0001	IE	Municipal Running Cost
52174	O0001/E00044/F0041/X058/R0395/001/SAL10.23	3477	O0001	IE	Municipal Running Cost
52176	O0001/E00044/F0041/X058/R0395/001/SAL10.25	3479	O0001	IE	Municipal Running Cost
52177	O0001/E00044/F0041/X058/R0395/001/SAL10.26	3480	O0001	IE	Municipal Running Cost
52215	O0001/E00044/F0041/X046/R0395/001/SAL12.24	3518	O0001	IE	Municipal Running Cost
52217	O0001/E00044/F0041/X046/R0395/001/SAL12.26	3520	O0001	IE	Municipal Running Cost
52218	O0001/E00044/F0041/X046/R0395/001/SAL12.27	3521	O0001	IE	Municipal Running Cost
52244	O0001/E00044/F0041/X050/R0395/001/SAL13.24	3547	O0001	IE	Municipal Running Cost
52246	O0001/E00044/F0041/X050/R0395/001/SAL13.26	3549	O0001	IE	Municipal Running Cost
52247	O0001/E00044/F0041/X050/R0395/001/SAL13.27	3550	O0001	IE	Municipal Running Cost
52273	O0001/E00044/F0041/X051/R0395/001/SAL14.24	3576	O0001	IE	Municipal Running Cost
52275	O0001/E00044/F0041/X051/R0395/001/SAL14.26	3578	O0001	IE	Municipal Running Cost
52276	O0001/E00044/F0041/X051/R0395/001/SAL14.27	3579	O0001	IE	Municipal Running Cost
52302	O0001/E00044/F0041/X055/R0395/001/SAL15.24	3605	O0001	IE	Municipal Running Cost
52304	O0001/E00044/F0041/X055/R0395/001/SAL15.26	3607	O0001	IE	Municipal Running Cost
52305	O0001/E00044/F0041/X055/R0395/001/SAL15.27	3608	O0001	IE	Municipal Running Cost
52342	O0001/E00044/F0041/X148/R0395/001/SAL17.23	3645	O0001	IE	Municipal Running Cost
52344	O0001/E00044/F0041/X148/R0395/001/SAL17.25	3647	O0001	IE	Municipal Running Cost
52345	O0001/E00044/F0041/X148/R0395/001/SAL17.26	3648	O0001	IE	Municipal Running Cost
52369	O0001/E00044/F0041/X146/R0395/001/SAL18.22	3672	O0001	IE	Municipal Running Cost
52371	O0001/E00044/F0041/X146/R0395/001/SAL18.24	3674	O0001	IE	Municipal Running Cost
52372	O0001/E00044/F0041/X146/R0395/001/SAL18.25	3675	O0001	IE	Municipal Running Cost
52396	O0001/E00044/F0041/X147/R0395/001/SAL19.22	3699	O0001	IE	Municipal Running Cost
52398	O0001/E00044/F0041/X147/R0395/001/SAL19.24	3701	O0001	IE	Municipal Running Cost
52399	O0001/E00044/F0041/X147/R0395/001/SAL19.25	3702	O0001	IE	Municipal Running Cost
52423	O0001/E00044/F0041/X139/R0395/001/SAL20.22	3726	O0001	IE	Municipal Running Cost
52425	O0001/E00044/F0041/X139/R0395/001/SAL20.24	3728	O0001	IE	Municipal Running Cost
52426	O0001/E00044/F0041/X139/R0395/001/SAL20.25	3729	O0001	IE	Municipal Running Cost
52450	O0001/E00044/F0041/X139/R0395/001/SAL20.49	3753	O0001	IE	Municipal Running Cost
52452	O0001/E00044/F0041/X139/R0395/001/SAL20.51	3755	O0001	IE	Municipal Running Cost
52453	O0001/E00044/F0041/X139/R0395/001/SAL20.52	3756	O0001	IE	Municipal Running Cost
52477	O0001/E00044/F0041/X099/R0395/001/SAL21.22	3780	O0001	IE	Municipal Running Cost
52479	O0001/E00044/F0041/X099/R0395/001/SAL21.24	3782	O0001	IE	Municipal Running Cost
52480	O0001/E00044/F0041/X099/R0395/001/SAL21.25	3783	O0001	IE	Municipal Running Cost
52576	O0001/E00044/F0041/X101/R0395/001/SAL28.22	3879	O0001	IE	Municipal Running Cost
52578	O0001/E00044/F0041/X101/R0395/001/SAL28.24	3881	O0001	IE	Municipal Running Cost
52579	O0001/E00044/F0041/X101/R0395/001/SAL28.25	3882	O0001	IE	Municipal Running Cost
52604	O0001/E00044/F0041/X019/R0395/001/SAL30.23	3907	O0001	IE	Municipal Running Cost
52606	O0001/E00044/F0041/X019/R0395/001/SAL30.25	3909	O0001	IE	Municipal Running Cost
52607	O0001/E00044/F0041/X019/R0395/001/SAL30.26	3910	O0001	IE	Municipal Running Cost
52631	O0001/E00044/F0041/X028/R0395/001/SAL31.22	3934	O0001	IE	Municipal Running Cost
52633	O0001/E00044/F0041/X028/R0395/001/SAL31.24	3936	O0001	IE	Municipal Running Cost
52634	O0001/E00044/F0041/X028/R0395/001/SAL31.25	3937	O0001	IE	Municipal Running Cost
52658	O0001/E00044/F0041/X041/R0395/001/SAL32.22	3961	O0001	IE	Municipal Running Cost
52660	O0001/E00044/F0041/X041/R0395/001/SAL32.24	3963	O0001	IE	Municipal Running Cost
52661	O0001/E00044/F0041/X041/R0395/001/SAL32.25	3964	O0001	IE	Municipal Running Cost
52685	O0001/E00044/F0041/X071/R0395/001/SAL33.22	3988	O0001	IE	Municipal Running Cost
52687	O0001/E00044/F0041/X071/R0395/001/SAL33.24	3990	O0001	IE	Municipal Running Cost
52688	O0001/E00044/F0041/X071/R0395/001/SAL33.25	3991	O0001	IE	Municipal Running Cost
52712	O0001/E00044/F0041/X109/R0395/001/SAL34.22	4015	O0001	IE	Municipal Running Cost
52714	O0001/E00044/F0041/X109/R0395/001/SAL34.24	4017	O0001	IE	Municipal Running Cost
52715	O0001/E00044/F0041/X109/R0395/001/SAL34.25	4018	O0001	IE	Municipal Running Cost
30559	O0001/E00044/F0041/X139/R0395/001/TECH	454	O0001	IE	Municipal Running Cost
30558	O0001/E00044/F0041/X146/R0395/001/TECH	453	O0001	IE	Municipal Running Cost
30670	O0001/E00045/F0041/X019/R0395/001/COMM	802	O0001	IE	Municipal Running Cost
30671	O0001/E00045/F0041/X028/R0395/001/COMM	803	O0001	IE	Municipal Running Cost
30669	O0001/E00045/F0041/X096/R0395/001/COMM	801	O0001	IE	Municipal Running Cost
30611	O0001/E00045/F0041/X046/R0395/001/CORP	1126	O0001	IE	Municipal Running Cost
30415	O0001/E00045/F0041/X049/R0395/001/FINA	1149	O0001	IE	Municipal Running Cost
30517	O0001/E00045/F0041/X045/R0395/001/OOMM	1080	O0001	IE	Municipal Running Cost
51941	O0001/E00045/F0041/X045/R0395/001/SAL 01.21	3244	O0001	IE	Municipal Running Cost
51968	O0001/E00045/F0041/X081/R0395/001/SAL02.21	3271	O0001	IE	Municipal Running Cost
51995	O0001/E00045/F0041/X096/R0395/001/SAL03.21	3298	O0001	IE	Municipal Running Cost
52022	O0001/E00045/F0041/X053/R0395/001/SAL04.21	3325	O0001	IE	Municipal Running Cost
52049	O0001/E00045/F0041/X052/R0395/001/SAL05.21	3352	O0001	IE	Municipal Running Cost
52089	O0001/E00045/F0041/X049/R0395/001/SAL07.22	3392	O0001	IE	Municipal Running Cost
52117	O0001/E00045/F0041/X047/R0395/001/SAL08.22	3420	O0001	IE	Municipal Running Cost
52145	O0001/E00045/F0041/X046/R0395/001/SAL09.22	3448	O0001	IE	Municipal Running Cost
52173	O0001/E00045/F0041/X058/R0395/001/SAL10.22	3476	O0001	IE	Municipal Running Cost
52214	O0001/E00045/F0041/X046/R0395/001/SAL12.23	3517	O0001	IE	Municipal Running Cost
52243	O0001/E00045/F0041/X050/R0395/001/SAL13.23	3546	O0001	IE	Municipal Running Cost
52272	O0001/E00045/F0041/X051/R0395/001/SAL14.23	3575	O0001	IE	Municipal Running Cost
52301	O0001/E00045/F0041/X055/R0395/001/SAL15.23	3604	O0001	IE	Municipal Running Cost
52341	O0001/E00045/F0041/X148/R0395/001/SAL17.22	3644	O0001	IE	Municipal Running Cost
52368	O0001/E00045/F0041/X146/R0395/001/SAL18.21	3671	O0001	IE	Municipal Running Cost
52395	O0001/E00045/F0041/X147/R0395/001/SAL19.21	3698	O0001	IE	Municipal Running Cost
52422	O0001/E00045/F0041/X139/R0395/001/SAL20.21	3725	O0001	IE	Municipal Running Cost
52449	O0001/E00045/F0041/X139/R0395/001/SAL20.48	3752	O0001	IE	Municipal Running Cost
52476	O0001/E00045/F0041/X099/R0395/001/SAL21.21	3779	O0001	IE	Municipal Running Cost
52575	O0001/E00045/F0041/X101/R0395/001/SAL28.21	3878	O0001	IE	Municipal Running Cost
52603	O0001/E00045/F0041/X019/R0395/001/SAL30.22	3906	O0001	IE	Municipal Running Cost
52630	O0001/E00045/F0041/X028/R0395/001/SAL31.21	3933	O0001	IE	Municipal Running Cost
52657	O0001/E00045/F0041/X041/R0395/001/SAL32.21	3960	O0001	IE	Municipal Running Cost
52684	O0001/E00045/F0041/X071/R0395/001/SAL33.21	3987	O0001	IE	Municipal Running Cost
52711	O0001/E00045/F0041/X109/R0395/001/SAL34.21	4014	O0001	IE	Municipal Running Cost
30561	O0001/E00045/F0041/X139/R0395/001/TECH	456	O0001	IE	Municipal Running Cost
30560	O0001/E00045/F0041/X146/R0395/001/TECH	455	O0001	IE	Municipal Running Cost
30745	O0001/E00101/F0041/X028/R0395/001/COMM	879	O0001	IE	Municipal Running Cost
30743	O0001/E00101/F0041/X096/R0395/001/COMM	877	O0001	IE	Municipal Running Cost
30744	O0001/E00101/F0041/X109/R0395/001/COMM	878	O0001	IE	Municipal Running Cost
30734	O0001/E00101/F0041/X046/R0395/001/CORP	924	O0001	IE	Municipal Running Cost
30726	O0001/E00101/F0041/X049/R0395/001/FINA	1245	O0001	IE	Municipal Running Cost
30718	O0001/E00101/F0041/X045/R0395/001/OOMM	1101	O0001	IE	Municipal Running Cost
30708	O0001/E00101/F0041/X139/R0395/001/TECH	430	O0001	IE	Municipal Running Cost
30707	O0001/E00101/F0041/X146/R0395/001/TECH	429	O0001	IE	Municipal Running Cost
30747	O0001/E00102/F0041/X019/R0395/001/COMM	881	O0001	IE	Municipal Running Cost
30748	O0001/E00102/F0041/X028/R0395/001/COMM	882	O0001	IE	Municipal Running Cost
30746	O0001/E00102/F0041/X096/R0395/001/COMM	880	O0001	IE	Municipal Running Cost
30735	O0001/E00102/F0041/X046/R0395/001/CORP	925	O0001	IE	Municipal Running Cost
30727	O0001/E00102/F0041/X049/R0395/001/FINA	1246	O0001	IE	Municipal Running Cost
30719	O0001/E00102/F0041/X045/R0395/001/OOMM	1102	O0001	IE	Municipal Running Cost
52898	O0001/E00102/F0041/X081/R0395/001/SAL 42.1	4201	O0001	IE	Municipal Running Cost
52907	O0001/E00102/F0041/X028/R0395/001/SAL 42.10	4210	O0001	IE	Municipal Running Cost
52908	O0001/E00102/F0041/X041/R0395/001/SAL 42.11	4211	O0001	IE	Municipal Running Cost
52909	O0001/E00102/F0041/X041/R0395/001/SAL 42.12	4212	O0001	IE	Municipal Running Cost
52910	O0001/E00102/F0041/X071/R0395/001/SAL 42.13	4213	O0001	IE	Municipal Running Cost
52911	O0001/E00102/F0041/X046/R0395/001/SAL 42.14	4214	O0001	IE	Municipal Running Cost
52912	O0001/E00102/F0041/X046/R0395/001/SAL 42.15	4215	O0001	IE	Municipal Running Cost
52913	O0001/E00102/F0041/X046/R0395/001/SAL 42.16	4216	O0001	IE	Municipal Running Cost
52914	O0001/E00102/F0041/X146/R0395/001/SAL 42.17	4217	O0001	IE	Municipal Running Cost
52915	O0001/E00102/F0041/X139/R0395/001/SAL 42.18	4218	O0001	IE	Municipal Running Cost
52899	O0001/E00102/F0041/X096/R0395/001/SAL 42.2	4202	O0001	IE	Municipal Running Cost
52900	O0001/E00102/F0041/X045/R0395/001/SAL 42.3	4203	O0001	IE	Municipal Running Cost
52901	O0001/E00102/F0041/X049/R0395/001/SAL 42.4	4204	O0001	IE	Municipal Running Cost
52902	O0001/E00102/F0041/X046/R0395/001/SAL 42.5	4205	O0001	IE	Municipal Running Cost
52903	O0001/E00102/F0041/X058/R0395/001/SAL 42.6	4206	O0001	IE	Municipal Running Cost
52904	O0001/E00102/F0041/X060/R0395/001/SAL 42.7	4207	O0001	IE	Municipal Running Cost
52905	O0001/E00102/F0041/X096/R0395/001/SAL 42.8	4208	O0001	IE	Municipal Running Cost
52906	O0001/E00102/F0041/X019/R0395/001/SAL 42.9	4209	O0001	IE	Municipal Running Cost
30710	O0001/E00102/F0041/X139/R0395/001/TECH	432	O0001	IE	Municipal Running Cost
30709	O0001/E00102/F0041/X146/R0395/001/TECH	431	O0001	IE	Municipal Running Cost
30750	O0001/E00103/F0041/X019/R0395/001/COMM	884	O0001	IE	Municipal Running Cost
30751	O0001/E00103/F0041/X028/R0395/001/COMM	885	O0001	IE	Municipal Running Cost
30749	O0001/E00103/F0041/X096/R0395/001/COMM	883	O0001	IE	Municipal Running Cost
30736	O0001/E00103/F0041/X046/R0395/001/CORP	926	O0001	IE	Municipal Running Cost
30728	O0001/E00103/F0041/X049/R0395/001/FINA	1247	O0001	IE	Municipal Running Cost
30720	O0001/E00103/F0041/X045/R0395/001/OOMM	1103	O0001	IE	Municipal Running Cost
30712	O0001/E00103/F0041/X139/R0395/001/TECH	434	O0001	IE	Municipal Running Cost
30711	O0001/E00103/F0041/X146/R0395/001/TECH	433	O0001	IE	Municipal Running Cost
30738	O0001/E00109/F0041/X019/R0395/001/COMM	872	O0001	IE	Municipal Running Cost
30739	O0001/E00109/F0041/X028/R0395/001/COMM	873	O0001	IE	Municipal Running Cost
30737	O0001/E00109/F0041/X096/R0395/001/COMM	871	O0001	IE	Municipal Running Cost
30732	O0001/E00109/F0041/X046/R0395/001/CORP	922	O0001	IE	Municipal Running Cost
30724	O0001/E00109/F0041/X049/R0395/001/FINA	1243	O0001	IE	Municipal Running Cost
30716	O0001/E00109/F0041/X045/R0395/001/OOMM	1099	O0001	IE	Municipal Running Cost
30704	O0001/E00109/F0041/X139/R0395/001/TECH	426	O0001	IE	Municipal Running Cost
30703	O0001/E00109/F0041/X146/R0395/001/TECH	425	O0001	IE	Municipal Running Cost
30741	O0001/E00110/F0041/X019/R0395/001/COMM	875	O0001	IE	Municipal Running Cost
51551	O0001/E00110/F0041/X028/R0395/001/COMM	2847	O0001	IE	Municipal Running Cost
30740	O0001/E00110/F0041/X096/R0395/001/COMM	874	O0001	IE	Municipal Running Cost
30742	O0001/E00110/F0041/X109/R0395/001/COMM	876	O0001	IE	Municipal Running Cost
30733	O0001/E00110/F0041/X046/R0395/001/CORP	923	O0001	IE	Municipal Running Cost
30725	O0001/E00110/F0041/X049/R0395/001/FINA	1244	O0001	IE	Municipal Running Cost
30717	O0001/E00110/F0041/X045/R0395/001/OOMM	1100	O0001	IE	Municipal Running Cost
30706	O0001/E00110/F0041/X139/R0395/001/TECH	428	O0001	IE	Municipal Running Cost
30705	O0001/E00110/F0041/X146/R0395/001/TECH	427	O0001	IE	Municipal Running Cost
30753	O0001/E00111/F0041/X019/R0395/001/COMM	887	O0001	IE	Municipal Running Cost
30754	O0001/E00111/F0041/X028/R0395/001/COMM	888	O0001	IE	Municipal Running Cost
30752	O0001/E00111/F0041/X096/R0395/001/COMM	886	O0001	IE	Municipal Running Cost
30729	O0001/E00111/F0041/X046/R0395/001/CORP	919	O0001	IE	Municipal Running Cost
30721	O0001/E00111/F0041/X049/R0395/001/FINA	1240	O0001	IE	Municipal Running Cost
30713	O0001/E00111/F0041/X045/R0395/001/OOMM	1096	O0001	IE	Municipal Running Cost
30698	O0001/E00111/F0041/X139/R0395/001/TECH	420	O0001	IE	Municipal Running Cost
30697	O0001/E00111/F0041/X146/R0395/001/TECH	419	O0001	IE	Municipal Running Cost
30756	O0001/E00112/F0041/X019/R0395/001/COMM	890	O0001	IE	Municipal Running Cost
30757	O0001/E00112/F0041/X028/R0395/001/COMM	891	O0001	IE	Municipal Running Cost
30755	O0001/E00112/F0041/X096/R0395/001/COMM	889	O0001	IE	Municipal Running Cost
30730	O0001/E00112/F0041/X046/R0395/001/CORP	920	O0001	IE	Municipal Running Cost
30722	O0001/E00112/F0041/X049/R0395/001/FINA	1241	O0001	IE	Municipal Running Cost
30714	O0001/E00112/F0041/X045/R0395/001/OOMM	1097	O0001	IE	Municipal Running Cost
30700	O0001/E00112/F0041/X139/R0395/001/TECH	422	O0001	IE	Municipal Running Cost
30699	O0001/E00112/F0041/X146/R0395/001/TECH	421	O0001	IE	Municipal Running Cost

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30759	O0001/IE00113/F0041/X019/R0395/001/COMM	893	O0001	IE	Municipal Running Cost
30760	O0001/IE00113/F0041/X028/R0395/001/COMM	894	O0001	IE	Municipal Running Cost
30758	O0001/IE00113/F0041/X096/R0395/001/COMM	892	O0001	IE	Municipal Running Cost
30731	O0001/IE00113/F0041/X046/R0395/001/CORP	921	O0001	IE	Municipal Running Cost
30723	O0001/IE00113/F0041/X049/R0395/001/FINA	1242	O0001	IE	Municipal Running Cost
30715	O0001/IE00113/F0041/X045/R0395/001/OOMM	1098	O0001	IE	Municipal Running Cost
30702	O0001/IE00113/F0041/X139/R0395/001/TECH	424	O0001	IE	Municipal Running Cost
30701	O0001/IE00113/F0041/X146/R0395/001/TECH	423	O0001	IE	Municipal Running Cost
30646	O0001/IE00119/F0041/X019/R0395/001/COMM	778	O0001	IE	Municipal Running Cost
30647	O0001/IE00119/F0041/X028/R0395/001/COMM	779	O0001	IE	Municipal Running Cost
30645	O0001/IE00119/F0041/X096/R0395/001/COMM	777	O0001	IE	Municipal Running Cost
30505	O0001/IE00119/F0041/X046/R0395/001/CORP	1118	O0001	IE	Municipal Running Cost
30428	O0001/IE00119/F0041/X049/R0395/001/FINA	1162	O0001	IE	Municipal Running Cost
51237	O0005-1/IE00119/F0001/X044/R0395/001/OOMM	2579	O0005-1	IE	Drinking Water Quality
30528	O0001/IE00119/F0041/X045/R0395/001/OOMM	1091	O0001	IE	Municipal Running Cost
30589	O0001/IE00119/F0041/X139/R0395/001/TECH	484	O0001	IE	Municipal Running Cost
30588	O0001/IE00119/F0041/X146/R0395/001/TECH	483	O0001	IE	Municipal Running Cost
30649	O0001/IE00121/F0041/X019/R0395/001/COMM	781	O0001	IE	Municipal Running Cost
30650	O0001/IE00121/F0041/X028/R0395/001/COMM	782	O0001	IE	Municipal Running Cost
30648	O0001/IE00121/F0041/X096/R0395/001/COMM	780	O0001	IE	Municipal Running Cost
30506	O0001/IE00121/F0041/X046/R0395/001/CORP	1119	O0001	IE	Municipal Running Cost
30424	O0001/IE00121/F0041/X049/R0395/001/FINA	1158	O0001	IE	Municipal Running Cost
51370	O0001/IE00121/F0041/X044/R0395/001/OOMM	2674	O0001	IE	Municipal Running Cost
30529	O0001/IE00121/F0041/X045/R0395/001/OOMM	1092	O0001	IE	Municipal Running Cost
51922	O0001/IE00121/F0041/X045/R0395/001/SAL 01.2	3225	O0001	IE	Municipal Running Cost
51949	O0001/IE00121/F0041/X081/R0395/001/SAL02.2	3252	O0001	IE	Municipal Running Cost
51976	O0001/IE00121/F0041/X096/R0395/001/SAL03.2	3279	O0001	IE	Municipal Running Cost
52003	O0001/IE00121/F0041/X053/R0395/001/SAL04.2	3306	O0001	IE	Municipal Running Cost
52030	O0001/IE00121/F0041/X052/R0395/001/SAL05.2	3333	O0001	IE	Municipal Running Cost
52069	O0001/IE00121/F0041/X049/R0395/001/SAL07.2	3372	O0001	IE	Municipal Running Cost
52097	O0001/IE00121/F0041/X047/R0395/001/SAL08.2	3400	O0001	IE	Municipal Running Cost
52125	O0001/IE00121/F0041/X046/R0395/001/SAL09.2	3428	O0001	IE	Municipal Running Cost
52153	O0001/IE00121/F0041/X058/R0395/001/SAL10.2	3456	O0001	IE	Municipal Running Cost
52193	O0001/IE00121/F0041/X046/R0395/001/SAL12.2	3496	O0001	IE	Municipal Running Cost
52222	O0001/IE00121/F0041/X050/R0395/001/SAL13.2	3525	O0001	IE	Municipal Running Cost
52251	O0001/IE00121/F0041/X051/R0395/001/SAL14.2	3554	O0001	IE	Municipal Running Cost
52280	O0001/IE00121/F0041/X055/R0395/001/SAL15.2	3583	O0001	IE	Municipal Running Cost
52321	O0001/IE00121/F0041/X148/R0395/001/SAL17.2	3624	O0001	IE	Municipal Running Cost
52349	O0001/IE00121/F0041/X146/R0395/001/SAL18.2	3652	O0001	IE	Municipal Running Cost
52376	O0001/IE00121/F0041/X147/R0395/001/SAL19.2	3679	O0001	IE	Municipal Running Cost
52403	O0001/IE00121/F0041/X139/R0395/001/SAL20.2	3706	O0001	IE	Municipal Running Cost
52430	O0001/IE00121/F0041/X139/R0395/001/SAL20.29	3733	O0001	IE	Municipal Running Cost
52457	O0001/IE00121/F0041/X099/R0395/001/SAL21.2	3760	O0001	IE	Municipal Running Cost
52556	O0001/IE00121/F0041/X101/R0395/001/SAL28.2	3859	O0001	IE	Municipal Running Cost
52583	O0001/IE00121/F0041/X019/R0395/001/SAL30.2	3886	O0001	IE	Municipal Running Cost
52611	O0001/IE00121/F0041/X028/R0395/001/SAL31.2	3914	O0001	IE	Municipal Running Cost
52638	O0001/IE00121/F0041/X041/R0395/001/SAL32.2	3941	O0001	IE	Municipal Running Cost
52665	O0001/IE00121/F0041/X071/R0395/001/SAL33.2	3968	O0001	IE	Municipal Running Cost
52692	O0001/IE00121/F0041/X109/R0395/001/SAL34.2	3995	O0001	IE	Municipal Running Cost
30591	O0001/IE00121/F0041/X139/R0395/001/TECH	486	O0001	IE	Municipal Running Cost
30590	O0001/IE00121/F0041/X146/R0395/001/TECH	485	O0001	IE	Municipal Running Cost
30652	O0001/IE00126/F0041/X019/R0395/001/COMM	784	O0001	IE	Municipal Running Cost
30653	O0001/IE00126/F0041/X028/R0395/001/COMM	785	O0001	IE	Municipal Running Cost
30651	O0001/IE00126/F0041/X096/R0395/001/COMM	783	O0001	IE	Municipal Running Cost
30507	O0001/IE00126/F0041/X046/R0395/001/CORP	1120	O0001	IE	Municipal Running Cost
30429	O0001/IE00126/F0041/X049/R0395/001/FINA	1163	O0001	IE	Municipal Running Cost
30530	O0001/IE00126/F0041/X045/R0395/001/OOMM	1093	O0001	IE	Municipal Running Cost
51935	O0001/IE00126/F0041/X045/R0395/001/SAL 01.15	3238	O0001	IE	Municipal Running Cost
51927	O0001/IE00126/F0041/X045/R0395/001/SAL 01.7	3230	O0001	IE	Municipal Running Cost
51962	O0001/IE00126/F0041/X081/R0395/001/SAL02.15	3265	O0001	IE	Municipal Running Cost
51954	O0001/IE00126/F0041/X081/R0395/001/SAL02.7	3257	O0001	IE	Municipal Running Cost
51989	O0001/IE00126/F0041/X096/R0395/001/SAL03.15	3292	O0001	IE	Municipal Running Cost
51981	O0001/IE00126/F0041/X096/R0395/001/SAL03.7	3284	O0001	IE	Municipal Running Cost
52016	O0001/IE00126/F0041/X053/R0395/001/SAL04.15	3319	O0001	IE	Municipal Running Cost
52008	O0001/IE00126/F0041/X053/R0395/001/SAL04.7	3311	O0001	IE	Municipal Running Cost
52043	O0001/IE00126/F0041/X052/R0395/001/SAL05.15	3346	O0001	IE	Municipal Running Cost
52035	O0001/IE00126/F0041/X052/R0395/001/SAL05.7	3338	O0001	IE	Municipal Running Cost
52075	O0001/IE00126/F0041/X049/R0395/001/SAL07.8	3378	O0001	IE	Municipal Running Cost
52076	O0001/IE00126/F0041/X049/R0395/001/SAL07.9	3379	O0001	IE	Municipal Running Cost
52103	O0001/IE00126/F0041/X047/R0395/001/SAL08.8	3406	O0001	IE	Municipal Running Cost
52104	O0001/IE00126/F0041/X047/R0395/001/SAL08.9	3407	O0001	IE	Municipal Running Cost
52131	O0001/IE00126/F0041/X046/R0395/001/SAL09.8	3434	O0001	IE	Municipal Running Cost
52132	O0001/IE00126/F0041/X046/R0395/001/SAL09.9	3435	O0001	IE	Municipal Running Cost
52159	O0001/IE00126/F0041/X058/R0395/001/SAL10.8	3462	O0001	IE	Municipal Running Cost
52160	O0001/IE00126/F0041/X058/R0395/001/SAL10.9	3463	O0001	IE	Municipal Running Cost
52199	O0001/IE00126/F0041/X046/R0395/001/SAL12.8	3502	O0001	IE	Municipal Running Cost
52200	O0001/IE00126/F0041/X046/R0395/001/SAL12.9	3503	O0001	IE	Municipal Running Cost
52228	O0001/IE00126/F0041/X050/R0395/001/SAL13.8	3531	O0001	IE	Municipal Running Cost
52229	O0001/IE00126/F0041/X050/R0395/001/SAL13.9	3532	O0001	IE	Municipal Running Cost
52257	O0001/IE00126/F0041/X051/R0395/001/SAL14.8	3560	O0001	IE	Municipal Running Cost
52258	O0001/IE00126/F0041/X051/R0395/001/SAL14.9	3561	O0001	IE	Municipal Running Cost
52286	O0001/IE00126/F0041/X055/R0395/001/SAL15.8	3589	O0001	IE	Municipal Running Cost
52287	O0001/IE00126/F0041/X055/R0395/001/SAL15.9	3590	O0001	IE	Municipal Running Cost
52327	O0001/IE00126/F0041/X148/R0395/001/SAL17.8	3630	O0001	IE	Municipal Running Cost
52328	O0001/IE00126/F0041/X148/R0395/001/SAL17.9	3631	O0001	IE	Municipal Running Cost
52354	O0001/IE00126/F0041/X146/R0395/001/SAL18.7	3657	O0001	IE	Municipal Running Cost
52355	O0001/IE00126/F0041/X146/R0395/001/SAL18.8	3658	O0001	IE	Municipal Running Cost
52381	O0001/IE00126/F0041/X147/R0395/001/SAL19.7	3684	O0001	IE	Municipal Running Cost
52382	O0001/IE00126/F0041/X147/R0395/001/SAL19.8	3685	O0001	IE	Municipal Running Cost
52435	O0001/IE00126/F0041/X139/R0395/001/SAL20.34	3738	O0001	IE	Municipal Running Cost
52436	O0001/IE00126/F0041/X139/R0395/001/SAL20.35	3739	O0001	IE	Municipal Running Cost
52408	O0001/IE00126/F0041/X139/R0395/001/SAL20.7	3711	O0001	IE	Municipal Running Cost
52409	O0001/IE00126/F0041/X139/R0395/001/SAL20.8	3712	O0001	IE	Municipal Running Cost
52462	O0001/IE00126/F0041/X099/R0395/001/SAL21.7	3765	O0001	IE	Municipal Running Cost
52463	O0001/IE00126/F0041/X099/R0395/001/SAL21.8	3766	O0001	IE	Municipal Running Cost
52561	O0001/IE00126/F0041/X101/R0395/001/SAL28.7	3864	O0001	IE	Municipal Running Cost
52562	O0001/IE00126/F0041/X101/R0395/001/SAL28.8	3865	O0001	IE	Municipal Running Cost
52588	O0001/IE00126/F0041/X019/R0395/001/SAL30.7	3891	O0001	IE	Municipal Running Cost
52589	O0001/IE00126/F0041/X019/R0395/001/SAL30.8	3892	O0001	IE	Municipal Running Cost
52616	O0001/IE00126/F0041/X028/R0395/001/SAL31.7	3919	O0001	IE	Municipal Running Cost
52617	O0001/IE00126/F0041/X028/R0395/001/SAL31.8	3920	O0001	IE	Municipal Running Cost
52643	O0001/IE00126/F0041/X041/R0395/001/SAL32.7	3946	O0001	IE	Municipal Running Cost
52644	O0001/IE00126/F0041/X041/R0395/001/SAL32.8	3947	O0001	IE	Municipal Running Cost
52670	O0001/IE00126/F0041/X071/R0395/001/SAL33.7	3973	O0001	IE	Municipal Running Cost
52671	O0001/IE00126/F0041/X071/R0395/001/SAL33.8	3974	O0001	IE	Municipal Running Cost
52697	O0001/IE00126/F0041/X109/R0395/001/SAL34.7	4000	O0001	IE	Municipal Running Cost
52698	O0001/IE00126/F0041/X109/R0395/001/SAL34.8	4001	O0001	IE	Municipal Running Cost
30593	O0001/IE00126/F0041/X139/R0395/001/TECH	488	O0001	IE	Municipal Running Cost
30592	O0001/IE00126/F0041/X146/R0395/001/TECH	487	O0001	IE	Municipal Running Cost
30548	O0001/IE00128/F0041/X045/R0395/001/OOMM	1046	O0001	IE	Municipal Running Cost
52056	O0001/IE00128/F0041/X045/R0395/001/SAL06.1	3359	O0001	IE	Municipal Running Cost
30549	O0001/IE00130/F0041/X045/R0395/001/OOMM	1047	O0001	IE	Municipal Running Cost
52057	O0001/IE00130/F0041/X045/R0395/001/SAL06.2	3360	O0001	IE	Municipal Running Cost
30545	O0001/IE00132/F0041/X045/R0395/001/OOMM	1043	O0001	IE	Municipal Running Cost
52067	O0001/IE00132/F0041/X045/R0395/001/SAL06.12	3370	O0001	IE	Municipal Running Cost
52882	O0001/IE00134/F0041/X045/R0395/001/SAL41.1	4185	O0001	IE	Municipal Running Cost
51414	O0001/IE00136/F0041/X045/R0395/001/OOMM	2714	O0001	IE	Municipal Running Cost
52064	O0001/IE00136/F0041/X045/R0395/001/SAL06.9	3367	O0001	IE	Municipal Running Cost
51416	O0001/IE00138/F0041/X045/R0395/001/OOMM	2716	O0001	IE	Municipal Running Cost
52063	O0001/IE00138/F0041/X045/R0395/001/SAL06.8	3366	O0001	IE	Municipal Running Cost
30546	O0001/IE00140/F0041/X045/R0395/001/OOMM	1044	O0001	IE	Municipal Running Cost
52065	O0001/IE00140/F0041/X045/R0395/001/SAL06.10	3368	O0001	IE	Municipal Running Cost
30640	O0001/IE01521/F0041/X019/R0395/001/COMM	772	O0001	IE	Municipal Running Cost
30641	O0001/IE01521/F0041/X028/R0395/001/COMM	773	O0001	IE	Municipal Running Cost
30639	O0001/IE01521/F0041/X096/R0395/001/COMM	771	O0001	IE	Municipal Running Cost
30503	O0001/IE01521/F0041/X046/R0395/001/CORP	1116	O0001	IE	Municipal Running Cost
30426	O0001/IE01521/F0041/X049/R0395/001/FINA	1160	O0001	IE	Municipal Running Cost
51238	O0005-1/IE01521/F0001/X044/R0395/001/OOMM	2580	O0005-1	IE	Drinking Water Quality
30526	O0001/IE01521/F0041/X045/R0395/001/OOMM	1089	O0001	IE	Municipal Running Cost
51926	O0001/IE01521/F0041/X045/R0395/001/SAL 01.6	3229	O0001	IE	Municipal Running Cost
51953	O0001/IE01521/F0041/X081/R0395/001/SAL02.6	3256	O0001	IE	Municipal Running Cost
51980	O0001/IE01521/F0041/X096/R0395/001/SAL03.6	3283	O0001	IE	Municipal Running Cost
52007	O0001/IE01521/F0041/X053/R0395/001/SAL04.6	3310	O0001	IE	Municipal Running Cost
52034	O0001/IE01521/F0041/X052/R0395/001/SAL05.6	3337	O0001	IE	Municipal Running Cost
52074	O0001/IE01521/F0041/X049/R0395/001/SAL07.7	3377	O0001	IE	Municipal Running Cost
52102	O0001/IE01521/F0041/X047/R0395/001/SAL08.7	3405	O0001	IE	Municipal Running Cost
52130	O0001/IE01521/F0041/X046/R0395/001/SAL09.7	3433	O0001	IE	Municipal Running Cost
52158	O0001/IE01521/F0041/X058/R0395/001/SAL10.7	3461	O0001	IE	Municipal Running Cost
52198	O0001/IE01521/F0041/X046/R0395/001/SAL12.7	3501	O0001	IE	Municipal Running Cost
52227	O0001/IE01521/F0041/X050/R0395/001/SAL13.7	3530	O0001	IE	Municipal Running Cost
52256	O0001/IE01521/F0041/X051/R0395/001/SAL14.7	3559	O0001	IE	Municipal Running Cost
52285	O0001/IE01521/F0041/X055/R0395/001/SAL15.7	3588	O0001	IE	Municipal Running Cost
52326	O0001/IE01521/F0041/X148/R0395/001/SAL17.7	3629	O0001	IE	Municipal Running Cost
52353	O0001/IE01521/F0041/X146/R0395/001/SAL18.6	3656	O0001	IE	Municipal Running Cost
52380	O0001/IE01521/F0041/X147/R0395/001/SAL19.6	3683	O0001	IE	Municipal Running Cost
52434	O0001/IE01521/F0041/X139/R0395/001/SAL20.33	3737	O0001	IE	Municipal Running Cost
52407	O0001/IE01521/F0041/X139/R0395/001/SAL20.6	3710	O0001	IE	Municipal Running Cost
52461	O0001/IE01521/F0041/X099/R0395/001/SAL21.6	3764	O0001	IE	Municipal Running Cost
52560	O0001/IE01521/F0041/X101/R0395/001/SAL28.6	3863	O0001	IE	Municipal Running Cost
52587	O0001/IE01521/F0041/X019/R0395/001/SAL30.6	3890	O0001	IE	Municipal Running Cost
52615	O0001/IE01521/F0041/X028/R0395/001/SAL31.6	3918	O0001	IE	Municipal Running Cost
52642	O0001/IE01521/F0041/X041/R0395/001/SAL32.6	3945	O0001	IE	Municipal Running Cost
52669	O0001/IE01521/F0041/X071/R0395/001/SAL33.6	3972	O0001	IE	Municipal Running Cost
52696	O0001/IE01521/F0041/X109/R0395/001/SAL34.6	3999	O0001	IE	Municipal Running Cost
30585	O0001/IE01521/F0041/X139/R0395/001/TECH	480	O0001	IE	Municipal Running Cost
30584	O0001/IE01521/F0041/X146/R0395/001/TECH	479	O0001	IE	Municipal Running Cost
30643	O0001/IE01523/F0041/X019/R0395/001/COMM	775	O0001	IE	Municipal Running Cost
30644	O0001/IE01523/F0041/X028/R0395/001/COMM	776	O0001	IE	Municipal Running Cost
30642	O0001/IE01523/F0041/X096/R0395/001/COMM	774	O0001	IE	Municipal Running Cost
30504	O0001/IE01523/F0041/X046/R0395/001/CORP	1117	O0001	IE	Municipal Running Cost
30427	O0001/IE01523/F0041/X049/R0395/001/FINA	1161	O0001	IE	Municipal Running Cost
30527	O0001/IE01523/F0041/X045/R0395/001/OOMM	1090	O0001	IE	Municipal Running Cost
51933	O0001/IE01523/F0041/X045/R0395/001/SAL 01.13	3236	O0001	IE	Municipal Running Cost
51960	O0001/IE01523/F0041/X081/R0395/001/SAL02.13	3263	O0001	IE	Municipal Running Cost
51987	O0001/IE01523/F0041/X096/R0395/001/SAL03.13	3290	O0001	IE	Municipal Running Cost
52014	O0001/IE01523/F0041/X053/R0395/001/SAL04.13	3317	O0001	IE	Municipal Running Cost
52041	O0001/IE01523/F0041/X052/R0395/001/SAL05.13	3344	O0001	IE	Municipal Running Cost
52082	O0001/IE01523/F0041/X049/R0395/001/SAL07.15	3385	O0001	IE	Municipal Running Cost
52110	O0001/IE01523/F0041/X047/R0395/001/SAL08.15	3413	O0001	IE	Municipal Running Cost
52138	O0001/IE01523/F0041/X046/R0395/001/SAL09.15	3441	O0001	IE	Municipal Running Cost
52166	O0001/IE01523/F0041/X058/R0395/001/SAL10.15	3469	O0001	IE	Municipal Running Cost
52207	O0001/IE01523/F0041/X046/R0395/001/SAL12.16	3510	O0001	IE	Municipal Running Cost
52236	O0001/IE01523/F0041/X050/R0395/001/SAL13.16	3539	O0001	IE	Municipal Running Cost
52265	O0001/IE01523/F0041/X051/R0395/001/SAL14.16	3568	O0001	IE	Municipal Running Cost
52294	O0001/IE01523/F0041/X055/R0395/001/SAL15.16	3597	O0001	IE	Municipal Running Cost
52334	O0001/IE01523/F0041/X148/R0395/001/SAL17.15	3637	O0001	IE	Municipal Running Cost
52361	O0001/IE01523/F0041/X146/R0395/001/SAL18.14	3664	O0001	IE	Municipal Running Cost
52388	O0001/IE01523/F0041/X147/R0395/001/SAL19.14	3691	O0001	IE	Municipal Running Cost
52415	O0001/IE01523/F0041/X139/R0395/001/SAL20.14	3718	O0001	IE	Municipal Running Cost
52442	O0001/IE01523/F0041/X139/R0395/001/SAL20.41	3745	O0001	IE	Municipal Running Cost
52469	O0001/IE01523/F0041/X099/R0395/001/SAL21.14	3772	O0001	IE	Municipal Running Cost
52568	O0001/IE01523/F0041/X101/R0395/001/SAL28.14	3871	O0001	IE	Municipal Running Cost
52595	O0001/IE01523/F0041/X019/R0395/001/SAL30.14	3898	O0001	IE	Municipal Running Cost
52623	O0001/IE01523/F0041/X028/R0395/001/SAL31.14	3926	O0001	IE	Municipal Running Cost
52650	O0001/IE01523/F0041/X041/R0395/001/SAL32.14	3953	O0001	IE	Municipal Running Cost
52677	O0001/IE01523/F0041/X071/R0395/001/SAL33.14	3980	O0001	IE	Municipal Running Cost
52704	O0001/IE01523/F0041/X109/R0395/001/SAL34.14	4007	O0001	IE	Municipal Running Cost
30587	O0001/IE01523/F0041/X139/R0395/001/TECH	482	O0001	IE	Municipal Running Cost
30586	O0001/IE01523/F0041/X146/R0395/001/TECH	481	O0001	IE	Municipal Running Cost
51932	O0001/IE01524/F0041/X045/R0395/001/SAL 01.12	3235	O0001	IE	Municipal Running Cost
51959	O0001/IE01524/F0041/X081/R0395/001/SAL02.12	3262	O0001	IE	Municipal Running Cost
51986	O0001/IE01524/F0041/X096/R0395/001/SAL03.12	3289	O0001	IE	Municipal Running Cost
52013	O0001/IE01524/F0041/X053/R0395/001/SAL04.12	3316	O0001	IE	Municipal Running Cost
52040	O0001/IE01524/F0041/X052/R0395/001/SAL05.12	3343	O0001	IE	Municipal Running Cost
52081	O0001/IE01524/F0041/X049/R0395/001/SAL07.14	3384	O0001	IE	Municipal Running Cost
52109	O0001/IE01524/F0041/X047/R0395/001/SAL08.14	3412	O0001	IE	Municipal Running Cost
52137	O0001/IE01524/F0041/X046/R0395/001/SAL09.14	3440	O0001	IE	Municipal Running Cost
52165	O0001/IE01524/F0041/X058/R0395/001/SAL10.14	3468	O0001	IE	Municipal Running Cost
52206	O0001/IE01524/F0041/X046/R0395/001/SAL12.15	3509	O0001	IE	Municipal Running Cost
52235	O0001/IE01524/F0041/X050/R0395/001/SAL13.15	3538	O0001	IE	Municipal Running Cost
52264	O0001/IE01524/F0041/X051/R0395/001/SAL14.15	3567	O0001	IE	Municipal Running Cost
52293	O0001/IE01524/F0041/X055/R0395/001/SAL15.15	3596	O0001	IE	Municipal Running Cost
52333	O0001/IE01524/F0041/X148/R0395/001/SAL17.14	3636	O0001	IE	Municipal Running Cost

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52360	O0001/IE01524/F0041/X146/R0395/001/SAL18.13	3663	O0001	IE	Municipal Running Cost
52387	O0001/IE01524/F0041/X147/R0395/001/SAL19.13	3690	O0001	IE	Municipal Running Cost
52414	O0001/IE01524/F0041/X139/R0395/001/SAL20.13	3717	O0001	IE	Municipal Running Cost
52441	O0001/IE01524/F0041/X139/R0395/001/SAL20.40	3744	O0001	IE	Municipal Running Cost
52468	O0001/IE01524/F0041/X099/R0395/001/SAL21.13	3771	O0001	IE	Municipal Running Cost
52567	O0001/IE01524/F0041/X101/R0395/001/SAL28.13	3870	O0001	IE	Municipal Running Cost
52594	O0001/IE01524/F0041/X019/R0395/001/SAL30.13	3897	O0001	IE	Municipal Running Cost
52622	O0001/IE01524/F0041/X028/R0395/001/SAL31.13	3925	O0001	IE	Municipal Running Cost
52649	O0001/IE01524/F0041/X041/R0395/001/SAL32.13	3952	O0001	IE	Municipal Running Cost
52676	O0001/IE01524/F0041/X071/R0395/001/SAL33.13	3979	O0001	IE	Municipal Running Cost
52703	O0001/IE01524/F0041/X109/R0395/001/SAL34.13	4006	O0001	IE	Municipal Running Cost
30619	O0001/IE01525/F0041/X019/R0395/001/COMM	751	O0001	IE	Municipal Running Cost
30620	O0001/IE01525/F0041/X028/R0395/001/COMM	752	O0001	IE	Municipal Running Cost
30618	O0001/IE01525/F0041/X096/R0395/001/COMM	750	O0001	IE	Municipal Running Cost
30496	O0001/IE01525/F0041/X046/R0395/001/CORP	1109	O0001	IE	Municipal Running Cost
30418	O0001/IE01525/F0041/X049/R0395/001/FINA	1152	O0001	IE	Municipal Running Cost
30520	O0001/IE01525/F0041/X045/R0395/001/OOMM	1083	O0001	IE	Municipal Running Cost
51930	O0001/IE01525/F0041/X045/R0395/001/SAL 01.10	3233	O0001	IE	Municipal Running Cost
51957	O0001/IE01525/F0041/X081/R0395/001/SAL02.10	3260	O0001	IE	Municipal Running Cost
51984	O0001/IE01525/F0041/X096/R0395/001/SAL03.10	3287	O0001	IE	Municipal Running Cost
52011	O0001/IE01525/F0041/X053/R0395/001/SAL04.10	3314	O0001	IE	Municipal Running Cost
52038	O0001/IE01525/F0041/X052/R0395/001/SAL05.10	3341	O0001	IE	Municipal Running Cost
52079	O0001/IE01525/F0041/X049/R0395/001/SAL07.12	3382	O0001	IE	Municipal Running Cost
52107	O0001/IE01525/F0041/X047/R0395/001/SAL08.12	3410	O0001	IE	Municipal Running Cost
52135	O0001/IE01525/F0041/X046/R0395/001/SAL09.12	3438	O0001	IE	Municipal Running Cost
52163	O0001/IE01525/F0041/X058/R0395/001/SAL10.12	3466	O0001	IE	Municipal Running Cost
52204	O0001/IE01525/F0041/X046/R0395/001/SAL12.13	3507	O0001	IE	Municipal Running Cost
52233	O0001/IE01525/F0041/X050/R0395/001/SAL13.13	3536	O0001	IE	Municipal Running Cost
52262	O0001/IE01525/F0041/X051/R0395/001/SAL14.13	3565	O0001	IE	Municipal Running Cost
52291	O0001/IE01525/F0041/X055/R0395/001/SAL15.13	3594	O0001	IE	Municipal Running Cost
52331	O0001/IE01525/F0041/X148/R0395/001/SAL17.12	3634	O0001	IE	Municipal Running Cost
52358	O0001/IE01525/F0041/X146/R0395/001/SAL18.11	3661	O0001	IE	Municipal Running Cost
52385	O0001/IE01525/F0041/X147/R0395/001/SAL19.11	3688	O0001	IE	Municipal Running Cost
52412	O0001/IE01525/F0041/X139/R0395/001/SAL20.11	3715	O0001	IE	Municipal Running Cost
52439	O0001/IE01525/F0041/X139/R0395/001/SAL20.38	3742	O0001	IE	Municipal Running Cost
52466	O0001/IE01525/F0041/X099/R0395/001/SAL21.11	3769	O0001	IE	Municipal Running Cost
52565	O0001/IE01525/F0041/X101/R0395/001/SAL28.11	3868	O0001	IE	Municipal Running Cost
52592	O0001/IE01525/F0041/X019/R0395/001/SAL30.11	3895	O0001	IE	Municipal Running Cost
52620	O0001/IE01525/F0041/X028/R0395/001/SAL31.11	3923	O0001	IE	Municipal Running Cost
52647	O0001/IE01525/F0041/X041/R0395/001/SAL32.11	3950	O0001	IE	Municipal Running Cost
52674	O0001/IE01525/F0041/X071/R0395/001/SAL33.11	3977	O0001	IE	Municipal Running Cost
52701	O0001/IE01525/F0041/X109/R0395/001/SAL34.11	4004	O0001	IE	Municipal Running Cost
30571	O0001/IE01525/F0041/X139/R0395/001/TECH	466	O0001	IE	Municipal Running Cost
30570	O0001/IE01525/F0041/X146/R0395/001/TECH	465	O0001	IE	Municipal Running Cost
30622	O0001/IE01526/F0041/X019/R0395/001/COMM	754	O0001	IE	Municipal Running Cost
30623	O0001/IE01526/F0041/X028/R0395/001/COMM	755	O0001	IE	Municipal Running Cost
30621	O0001/IE01526/F0041/X096/R0395/001/COMM	753	O0001	IE	Municipal Running Cost
30497	O0001/IE01526/F0041/X046/R0395/001/CORP	1110	O0001	IE	Municipal Running Cost
30419	O0001/IE01526/F0041/X049/R0395/001/FINA	1153	O0001	IE	Municipal Running Cost
30521	O0001/IE01526/F0041/X045/R0395/001/OOMM	1084	O0001	IE	Municipal Running Cost
51925	O0001/IE01526/F0041/X045/R0395/001/SAL 01.5	3228	O0001	IE	Municipal Running Cost
51952	O0001/IE01526/F0041/X081/R0395/001/SAL02.5	3255	O0001	IE	Municipal Running Cost
51979	O0001/IE01526/F0041/X096/R0395/001/SAL03.5	3282	O0001	IE	Municipal Running Cost
52006	O0001/IE01526/F0041/X053/R0395/001/SAL04.5	3309	O0001	IE	Municipal Running Cost
52033	O0001/IE01526/F0041/X052/R0395/001/SAL05.5	3336	O0001	IE	Municipal Running Cost
52072	O0001/IE01526/F0041/X049/R0395/001/SAL07.5	3375	O0001	IE	Municipal Running Cost
52073	O0001/IE01526/F0041/X049/R0395/001/SAL07.6	3376	O0001	IE	Municipal Running Cost
52100	O0001/IE01526/F0041/X047/R0395/001/SAL08.5	3403	O0001	IE	Municipal Running Cost
52101	O0001/IE01526/F0041/X047/R0395/001/SAL08.6	3404	O0001	IE	Municipal Running Cost
52128	O0001/IE01526/F0041/X046/R0395/001/SAL09.5	3431	O0001	IE	Municipal Running Cost
52129	O0001/IE01526/F0041/X046/R0395/001/SAL09.6	3432	O0001	IE	Municipal Running Cost
52156	O0001/IE01526/F0041/X058/R0395/001/SAL10.5	3459	O0001	IE	Municipal Running Cost
52157	O0001/IE01526/F0041/X058/R0395/001/SAL10.6	3460	O0001	IE	Municipal Running Cost
52196	O0001/IE01526/F0041/X046/R0395/001/SAL12.5	3499	O0001	IE	Municipal Running Cost
52197	O0001/IE01526/F0041/X046/R0395/001/SAL12.6	3500	O0001	IE	Municipal Running Cost
52225	O0001/IE01526/F0041/X050/R0395/001/SAL13.5	3528	O0001	IE	Municipal Running Cost
52226	O0001/IE01526/F0041/X050/R0395/001/SAL13.6	3529	O0001	IE	Municipal Running Cost
52254	O0001/IE01526/F0041/X051/R0395/001/SAL14.5	3557	O0001	IE	Municipal Running Cost
52255	O0001/IE01526/F0041/X051/R0395/001/SAL14.6	3558	O0001	IE	Municipal Running Cost
52283	O0001/IE01526/F0041/X055/R0395/001/SAL15.5	3586	O0001	IE	Municipal Running Cost
52284	O0001/IE01526/F0041/X055/R0395/001/SAL15.6	3587	O0001	IE	Municipal Running Cost
52324	O0001/IE01526/F0041/X148/R0395/001/SAL17.5	3627	O0001	IE	Municipal Running Cost
52325	O0001/IE01526/F0041/X148/R0395/001/SAL17.6	3628	O0001	IE	Municipal Running Cost
52352	O0001/IE01526/F0041/X146/R0395/001/SAL18.5	3655	O0001	IE	Municipal Running Cost
52379	O0001/IE01526/F0041/X147/R0395/001/SAL19.5	3682	O0001	IE	Municipal Running Cost
52433	O0001/IE01526/F0041/X139/R0395/001/SAL20.32	3736	O0001	IE	Municipal Running Cost
52406	O0001/IE01526/F0041/X139/R0395/001/SAL20.5	3709	O0001	IE	Municipal Running Cost
52460	O0001/IE01526/F0041/X099/R0395/001/SAL21.5	3763	O0001	IE	Municipal Running Cost
52559	O0001/IE01526/F0041/X101/R0395/001/SAL28.5	3862	O0001	IE	Municipal Running Cost
52586	O0001/IE01526/F0041/X019/R0395/001/SAL30.5	3889	O0001	IE	Municipal Running Cost
52614	O0001/IE01526/F0041/X028/R0395/001/SAL31.5	3917	O0001	IE	Municipal Running Cost
52641	O0001/IE01526/F0041/X041/R0395/001/SAL32.5	3944	O0001	IE	Municipal Running Cost
52668	O0001/IE01526/F0041/X071/R0395/001/SAL33.5	3971	O0001	IE	Municipal Running Cost
52695	O0001/IE01526/F0041/X109/R0395/001/SAL34.5	3998	O0001	IE	Municipal Running Cost
30573	O0001/IE01526/F0041/X139/R0395/001/TECH	468	O0001	IE	Municipal Running Cost
30572	O0001/IE01526/F0041/X146/R0395/001/TECH	467	O0001	IE	Municipal Running Cost
51543	O0001/IE01529/F0041/X019/R0395/001/COMM	2839	O0001	IE	Municipal Running Cost
30626	O0001/IE01529/F0041/X028/R0395/001/COMM	758	O0001	IE	Municipal Running Cost
30624	O0001/IE01529/F0041/X096/R0395/001/COMM	756	O0001	IE	Municipal Running Cost
30625	O0001/IE01529/F0041/X053/R0395/001/COMM	757	O0001	IE	Municipal Running Cost
30498	O0001/IE01529/F0041/X046/R0395/001/CORP	1111	O0001	IE	Municipal Running Cost
30420	O0001/IE01529/F0041/X049/R0395/001/FINA	1154	O0001	IE	Municipal Running Cost
52602	O0001/IE01529/F0041/X019/R0395/001/SAL30.21	3905	O0001	IE	Municipal Running Cost
30575	O0001/IE01529/F0041/X139/R0395/001/TECH	470	O0001	IE	Municipal Running Cost
30574	O0001/IE01529/F0041/X146/R0395/001/TECH	469	O0001	IE	Municipal Running Cost
30628	O0001/IE01530/F0041/X019/R0395/001/COMM	760	O0001	IE	Municipal Running Cost
30629	O0001/IE01530/F0041/X028/R0395/001/COMM	761	O0001	IE	Municipal Running Cost
30627	O0001/IE01530/F0041/X096/R0395/001/COMM	759	O0001	IE	Municipal Running Cost
30499	O0001/IE01530/F0041/X046/R0395/001/CORP	1112	O0001	IE	Municipal Running Cost
30421	O0001/IE01530/F0041/X049/R0395/001/FINA	1155	O0001	IE	Municipal Running Cost
30522	O0001/IE01530/F0041/X045/R0395/001/OOMM	1085	O0001	IE	Municipal Running Cost
51929	O0001/IE01530/F0041/X045/R0395/001/SAL 01.9	3232	O0001	IE	Municipal Running Cost
51956	O0001/IE01530/F0041/X081/R0395/001/SAL02.9	3259	O0001	IE	Municipal Running Cost
51983	O0001/IE01530/F0041/X096/R0395/001/SAL03.9	3286	O0001	IE	Municipal Running Cost
52010	O0001/IE01530/F0041/X053/R0395/001/SAL04.9	3313	O0001	IE	Municipal Running Cost
52037	O0001/IE01530/F0041/X052/R0395/001/SAL05.9	3340	O0001	IE	Municipal Running Cost
52078	O0001/IE01530/F0041/X049/R0395/001/SAL07.11	3381	O0001	IE	Municipal Running Cost
52106	O0001/IE01530/F0041/X047/R0395/001/SAL08.11	3409	O0001	IE	Municipal Running Cost
52134	O0001/IE01530/F0041/X046/R0395/001/SAL09.11	3437	O0001	IE	Municipal Running Cost
52162	O0001/IE01530/F0041/X058/R0395/001/SAL10.11	3465	O0001	IE	Municipal Running Cost
52202	O0001/IE01530/F0041/X046/R0395/001/SAL12.11	3505	O0001	IE	Municipal Running Cost
52203	O0001/IE01530/F0041/X046/R0395/001/SAL12.12	3506	O0001	IE	Municipal Running Cost
52231	O0001/IE01530/F0041/X050/R0395/001/SAL13.11	3534	O0001	IE	Municipal Running Cost
52232	O0001/IE01530/F0041/X050/R0395/001/SAL13.12	3535	O0001	IE	Municipal Running Cost
52260	O0001/IE01530/F0041/X051/R0395/001/SAL14.11	3563	O0001	IE	Municipal Running Cost
52261	O0001/IE01530/F0041/X051/R0395/001/SAL14.12	3564	O0001	IE	Municipal Running Cost
52289	O0001/IE01530/F0041/X055/R0395/001/SAL15.11	3592	O0001	IE	Municipal Running Cost
52290	O0001/IE01530/F0041/X055/R0395/001/SAL15.12	3593	O0001	IE	Municipal Running Cost
52330	O0001/IE01530/F0041/X148/R0395/001/SAL17.11	3633	O0001	IE	Municipal Running Cost
52357	O0001/IE01530/F0041/X146/R0395/001/SAL18.10	3660	O0001	IE	Municipal Running Cost
52384	O0001/IE01530/F0041/X147/R0395/001/SAL19.10	3687	O0001	IE	Municipal Running Cost
52411	O0001/IE01530/F0041/X139/R0395/001/SAL20.10	3714	O0001	IE	Municipal Running Cost
52438	O0001/IE01530/F0041/X139/R0395/001/SAL20.37	3741	O0001	IE	Municipal Running Cost
52465	O0001/IE01530/F0041/X099/R0395/001/SAL21.10	3768	O0001	IE	Municipal Running Cost
52564	O0001/IE01530/F0041/X101/R0395/001/SAL28.10	3867	O0001	IE	Municipal Running Cost
52591	O0001/IE01530/F0041/X019/R0395/001/SAL30.10	3894	O0001	IE	Municipal Running Cost
52619	O0001/IE01530/F0041/X028/R0395/001/SAL31.10	3922	O0001	IE	Municipal Running Cost
52646	O0001/IE01530/F0041/X041/R0395/001/SAL32.10	3949	O0001	IE	Municipal Running Cost
52673	O0001/IE01530/F0041/X071/R0395/001/SAL33.10	3976	O0001	IE	Municipal Running Cost
52700	O0001/IE01530/F0041/X109/R0395/001/SAL34.10	4003	O0001	IE	Municipal Running Cost
30577	O0001/IE01530/F0041/X139/R0395/001/TECH	472	O0001	IE	Municipal Running Cost
30576	O0001/IE01530/F0041/X146/R0395/001/TECH	471	O0001	IE	Municipal Running Cost
30631	O0001/IE01533/F0041/X019/R0395/001/COMM	763	O0001	IE	Municipal Running Cost
30632	O0001/IE01533/F0041/X028/R0395/001/COMM	764	O0001	IE	Municipal Running Cost
30630	O0001/IE01533/F0041/X096/R0395/001/COMM	762	O0001	IE	Municipal Running Cost
30500	O0001/IE01533/F0041/X046/R0395/001/CORP	1113	O0001	IE	Municipal Running Cost
51539	O0001/IE01533/F0041/X028/R0395/001/FINA	2836	O0001	IE	Municipal Running Cost
30422	O0001/IE01533/F0041/X049/R0395/001/FINA	1156	O0001	IE	Municipal Running Cost
51239	O0005-1/IE01533/F0001/X044/R0395/001/OOMM	2581	O0005-1	IE	Drinking Water Quality
30523	O0001/IE01533/F0041/X045/R0395/001/OOMM	1086	O0001	IE	Municipal Running Cost
51931	O0001/IE01533/F0041/X045/R0395/001/SAL 01.11	3234	O0001	IE	Municipal Running Cost
51928	O0001/IE01533/F0041/X045/R0395/001/SAL 01.8	3231	O0001	IE	Municipal Running Cost
51958	O0001/IE01533/F0041/X081/R0395/001/SAL02.11	3261	O0001	IE	Municipal Running Cost
51955	O0001/IE01533/F0041/X081/R0395/001/SAL02.8	3258	O0001	IE	Municipal Running Cost
51985	O0001/IE01533/F0041/X096/R0395/001/SAL03.11	3288	O0001	IE	Municipal Running Cost
51982	O0001/IE01533/F0041/X096/R0395/001/SAL03.8	3285	O0001	IE	Municipal Running Cost
52012	O0001/IE01533/F0041/X053/R0395/001/SAL04.11	3315	O0001	IE	Municipal Running Cost
52009	O0001/IE01533/F0041/X053/R0395/001/SAL04.8	3312	O0001	IE	Municipal Running Cost
52039	O0001/IE01533/F0041/X052/R0395/001/SAL05.11	3342	O0001	IE	Municipal Running Cost
52036	O0001/IE01533/F0041/X052/R0395/001/SAL05.8	3339	O0001	IE	Municipal Running Cost
52077	O0001/IE01533/F0041/X049/R0395/001/SAL07.10	3380	O0001	IE	Municipal Running Cost
52080	O0001/IE01533/F0041/X049/R0395/001/SAL07.13	3383	O0001	IE	Municipal Running Cost
52105	O0001/IE01533/F0041/X047/R0395/001/SAL08.10	3408	O0001	IE	Municipal Running Cost
52108	O0001/IE01533/F0041/X047/R0395/001/SAL08.13	3411	O0001	IE	Municipal Running Cost
52133	O0001/IE01533/F0041/X046/R0395/001/SAL09.10	3436	O0001	IE	Municipal Running Cost
52136	O0001/IE01533/F0041/X046/R0395/001/SAL09.13	3439	O0001	IE	Municipal Running Cost
52161	O0001/IE01533/F0041/X058/R0395/001/SAL10.10	3464	O0001	IE	Municipal Running Cost
52164	O0001/IE01533/F0041/X058/R0395/001/SAL10.13	3467	O0001	IE	Municipal Running Cost
52201	O0001/IE01533/F0041/X046/R0395/001/SAL12.10	3504	O0001	IE	Municipal Running Cost
52205	O0001/IE01533/F0041/X046/R0395/001/SAL12.14	3508	O0001	IE	Municipal Running Cost
52230	O0001/IE01533/F0041/X050/R0395/001/SAL13.10	3533	O0001	IE	Municipal Running Cost
52234	O0001/IE01533/F0041/X050/R0395/001/SAL13.14	3537	O0001	IE	Municipal Running Cost
52259	O0001/IE01533/F0041/X051/R0395/001/SAL14.10	3562	O0001	IE	Municipal Running Cost
52263	O0001/IE01533/F0041/X051/R0395/001/SAL14.14	3566	O0001	IE	Municipal Running Cost
52288	O0001/IE01533/F0041/X055/R0395/001/SAL15.10	3591	O0001	IE	Municipal Running Cost
52292	O0001/IE01533/F0041/X055/R0395/001/SAL15.14	3595	O0001	IE	Municipal Running Cost
52329	O0001/IE01533/F0041/X148/R0395/001/SAL17.10	3632	O0001	IE	Municipal Running Cost
52332	O0001/IE01533/F0041/X148/R0395/001/SAL17.13	3635	O0001	IE	Municipal Running Cost
52359	O0001/IE01533/F0041/X146/R0395/001/SAL18.12	3662	O0001	IE	Municipal Running Cost
52356	O0001/IE01533/F0041/X146/R0395/001/SAL18.9	3659	O0001	IE	Municipal Running Cost
52386	O0001/IE01533/F0041/X147/R0395/001/SAL19.12	3689	O0001	IE	Municipal Running Cost
52383	O0001/IE01533/F0041/X147/R0395/001/SAL19.9	3686	O0001	IE	Municipal Running Cost
52413	O0001/IE01533/F0041/X139/R0395/001/SAL20.12	3716	O0001	IE	Municipal Running Cost
52437	O0001/IE01533/F0041/X139/R0395/001/SAL20.36	3740	O0001	IE	Municipal Running Cost
52440	O0001/IE01533/F0041/X139/R0395/001/SAL20.39	3743	O0001	IE	Municipal Running Cost
52410	O0001/IE01533/F0041/X139/R0395/001/SAL20.9	3713	O0001	IE	Municipal Running Cost
52467	O0001/IE01533/F0041/X099/R0395/001/SAL21.12	3770	O0001	IE	Municipal Running Cost
52464	O0001/IE01533/F0041/X099/R0395/001/SAL21.9	3767	O0001	IE	Municipal Running Cost
52566	O0001/IE01533/F0041/X101/R0395/001/SAL28.12	3869	O0001	IE	Municipal Running Cost
52563	O0001/IE01533/F0041/X101/R0395/001/SAL28.9	3866	O0001	IE	Municipal Running Cost
52593	O0001/IE01533/F0041/X019/R0395/001/SAL30.12	3896	O0001	IE	Municipal Running Cost
52590	O0001/IE01533/F0041/X019/R0395/001/SAL30.9	3893	O0001	IE	Municipal Running Cost
52621	O0001/IE01533/F0041/X028/R0395/001/SAL31.12	3924	O0001	IE	Municipal Running Cost
52618	O0001/IE01533/F0041/X028/R0395/001/SAL31.9	3921	O0001	IE	Municipal Running Cost
52648	O0001/IE01533/F0041/X041/R0395/001/SAL32.12	3951	O0001	IE	Municipal Running Cost
52645	O0001/IE01533/F0041/X041/R0395/001/SAL32.9	3948	O0001	IE	Municipal Running Cost
52675	O0001/IE01533/F0041/X071/R0395/001/SAL33.12	3978	O0001	IE	Municipal Running Cost
52672	O0001/IE01533/F0041/X071/R0395/001/SAL33.9	3975	O0001	IE	Municipal Running Cost
52702	O0001/IE01533/F0041/X109/R0395/001/SAL34.12	4005	O0001	IE	Municipal Running Cost
52699	O0001/IE01533/F0041/X109/R0395/001/SAL34.9	4002	O0001	IE	Municipal Running Cost
30579	O0001/IE01533/F0041/X139/R0395/001/TECH	474	O0001	IE	Municipal Running Cost
30578	O0001/IE01533/F0041/X146/R0395/001/TECH	473	O0001	IE	Municipal Running Cost
30634	O0001/IE01535/F0041/X019/R0395/001/COMM	766	O0001	IE	Municipal Running Cost
30635	O0001/IE01535/F0041/X028/R0395/001/COMM	767	O0001	IE	Municipal Running Cost
30633	O0001/IE01535/F0041/X096/R0395/001/COMM	765	O0001	IE	Municipal Running Cost
30501	O0001/IE01535/F0041/X046/R0395/001/CORP	1114	O0001	IE	Municipal Running Cost
30423	O0001/IE01535/F0041/X049/R0395/001/FINA	1157	O0001	IE	Municipal Running Cost
30524	O0001/IE01535/F0041/X045/R0395/001/OOMM	1087	O0001	IE	Municipal Running Cost
51936	O0001/IE01535/F0041/X045/R0395/001/SAL 01.16	3239	O0001	IE	Municipal Running Cost
51963	O0001/IE01535/F0041/X081/R0395/001/SAL02.16	3266	O0001	IE	Municipal Running Cost
51990	O0001/IE01535/F0041/X096/R0395/001/SAL03.16	3293	O0001	IE	Municipal Running Cost
52017	O0001/IE01535/F0041/X053/R0395/001/SAL04.16	3320	O0001	IE	Municipal Running Cost
52044	O0001/IE01535/F0041/X052/R0395/001/SAL05.16	3347	O0001	IE	Municipal Running Cost

PO0020000000000000000000000000000000000000
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52084	O0001/IE01535/F0041/X049/R0395/001/SAL07.17	3387	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52112	O0001/IE01535/F0041/X047/R0395/001/SAL08.17	3415	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52140	O0001/IE01535/F0041/X046/R0395/001/SAL09.17	3443	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52168	O0001/IE01535/F0041/X058/R0395/001/SAL10.17	3471	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52209	O0001/IE01535/F0041/X046/R0395/001/SAL12.18	3512	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52238	O0001/IE01535/F0041/X050/R0395/001/SAL13.18	3541	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52267	O0001/IE01535/F0041/X051/R0395/001/SAL14.18	3570	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52296	O0001/IE01535/F0041/X055/R0395/001/SAL15.18	3599	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52336	O0001/IE01535/F0041/X148/R0395/001/SAL17.17	3639	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52363	O0001/IE01535/F0041/X146/R0395/001/SAL18.16	3666	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52390	O0001/IE01535/F0041/X147/R0395/001/SAL19.16	3693	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52417	O0001/IE01535/F0041/X139/R0395/001/SAL20.16	3720	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52444	O0001/IE01535/F0041/X139/R0395/001/SAL20.43	3747	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52471	O0001/IE01535/F0041/X099/R0395/001/SAL21.16	3774	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52570	O0001/IE01535/F0041/X101/R0395/001/SAL28.16	3873	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52597	O0001/IE01535/F0041/X019/R0395/001/SAL30.16	3900	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52625	O0001/IE01535/F0041/X028/R0395/001/SAL31.16	3928	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52652	O0001/IE01535/F0041/X041/R0395/001/SAL32.16	3955	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52679	O0001/IE01535/F0041/X071/R0395/001/SAL33.16	3982	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52706	O0001/IE01535/F0041/X109/R0395/001/SAL34.16	4009	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30581	O0001/IE01535/F0041/X139/R0395/001/TECH	476	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30580	O0001/IE01535/F0041/X146/R0395/001/TECH	475	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30637	O0001/IE01536/F0041/X049/R0395/001/COMM	769	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30638	O0001/IE01536/F0041/X028/R0395/001/COMM	770	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30636	O0001/IE01536/F0041/X096/R0395/001/COMM	768	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30502	O0001/IE01536/F0041/X046/R0395/001/CORP	1115	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51435	O0001/IE01536/F0041/X049/R0395/001/FINA	2735	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30525	O0001/IE01536/F0041/X045/R0395/001/OOMM	1088	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30583	O0001/IE01536/F0041/X139/R0395/001/TECH	478	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30582	O0001/IE01536/F0041/X146/R0395/001/TECH	477	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51431	O0001/IE01537/F0041/X019/R0395/001/COMM	2731	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51434	O0001/IE01537/F0041/X046/R0395/001/CORP	2734	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30425	O0001/IE01537/F0041/X049/R0395/001/FINA	1159	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51438	O0001/IE01537/F0041/X045/R0395/001/OOMM	2738	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51934	O0001/IE01537/F0041/X045/R0395/001/SAL 01.14	3237	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51961	O0001/IE01537/F0041/X081/R0395/001/SAL02.14	3264	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51988	O0001/IE01537/F0041/X096/R0395/001/SAL03.14	3291	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52015	O0001/IE01537/F0041/X053/R0395/001/SAL04.14	3318	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52042	O0001/IE01537/F0041/X052/R0395/001/SAL05.14	3345	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52083	O0001/IE01537/F0041/X049/R0395/001/SAL07.16	3386	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52111	O0001/IE01537/F0041/X047/R0395/001/SAL08.16	3414	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52139	O0001/IE01537/F0041/X046/R0395/001/SAL09.16	3442	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52167	O0001/IE01537/F0041/X058/R0395/001/SAL10.16	3470	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52208	O0001/IE01537/F0041/X046/R0395/001/SAL12.17	3511	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52237	O0001/IE01537/F0041/X050/R0395/001/SAL13.17	3540	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52266	O0001/IE01537/F0041/X051/R0395/001/SAL14.17	3569	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52295	O0001/IE01537/F0041/X055/R0395/001/SAL15.17	3598	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52335	O0001/IE01537/F0041/X148/R0395/001/SAL17.16	3638	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52362	O0001/IE01537/F0041/X146/R0395/001/SAL18.15	3665	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52389	O0001/IE01537/F0041/X147/R0395/001/SAL19.15	3692	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52416	O0001/IE01537/F0041/X139/R0395/001/SAL20.15	3719	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52443	O0001/IE01537/F0041/X139/R0395/001/SAL20.42	3746	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52470	O0001/IE01537/F0041/X099/R0395/001/SAL21.15	3773	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52569	O0001/IE01537/F0041/X101/R0395/001/SAL28.15	3872	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52596	O0001/IE01537/F0041/X019/R0395/001/SAL30.15	3899	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52624	O0001/IE01537/F0041/X028/R0395/001/SAL31.15	3927	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52651	O0001/IE01537/F0041/X041/R0395/001/SAL32.15	3954	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52678	O0001/IE01537/F0041/X071/R0395/001/SAL33.15	3981	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52705	O0001/IE01537/F0041/X109/R0395/001/SAL34.15	4008	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51379	O0001/IE01537/F0041/X049/R0395/001/TECH	2683	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30547	O0001/IE01559/F0041/X045/R0395/001/OOMM	1045	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52058	O0001/IE01559/F0041/X045/R0395/001/SAL06.3	3361	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51313	O0001/IE01564/F0041/X045/R0395/001/OOMM	2469	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52059	O0001/IE01564/F0041/X045/R0395/001/SAL06.4	3362	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52060	O0001/IE01564/F0041/X045/R0395/001/SAL06.5	3363	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51413	O0001/IE01567/F0041/X045/R0395/001/OOMM	2713	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52062	O0001/IE01567/F0041/X045/R0395/001/SAL06.7	3365	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51415	O0001/IE01573/F0041/X045/R0395/001/OOMM	2715	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52061	O0001/IE01573/F0041/X045/R0395/001/SAL06.6	3364	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51940	O0001/IE03968/F0041/X045/R0395/001/SAL 01.20	3243	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51967	O0001/IE03968/F0041/X081/R0395/001/SAL02.20	3270	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51994	O0001/IE03968/F0041/X096/R0395/001/SAL03.20	3297	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52021	O0001/IE03968/F0041/X053/R0395/001/SAL04.20	3324	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52048	O0001/IE03968/F0041/X052/R0395/001/SAL05.20	3351	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52088	O0001/IE03968/F0041/X049/R0395/001/SAL07.21	3391	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52116	O0001/IE03968/F0041/X047/R0395/001/SAL08.21	3419	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52144	O0001/IE03968/F0041/X046/R0395/001/SAL09.21	3447	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52172	O0001/IE03968/F0041/X058/R0395/001/SAL10.21	3475	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52213	O0001/IE03968/F0041/X046/R0395/001/SAL12.22	3516	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52242	O0001/IE03968/F0041/X050/R0395/001/SAL13.22	3545	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52271	O0001/IE03968/F0041/X051/R0395/001/SAL14.22	3574	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52300	O0001/IE03968/F0041/X055/R0395/001/SAL15.22	3603	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52340	O0001/IE03968/F0041/X148/R0395/001/SAL17.21	3643	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52367	O0001/IE03968/F0041/X146/R0395/001/SAL18.20	3670	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52394	O0001/IE03968/F0041/X147/R0395/001/SAL19.20	3697	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52421	O0001/IE03968/F0041/X139/R0395/001/SAL20.20	3724	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52448	O0001/IE03968/F0041/X139/R0395/001/SAL20.47	3751	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52475	O0001/IE03968/F0041/X099/R0395/001/SAL21.20	3778	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52574	O0001/IE03968/F0041/X101/R0395/001/SAL28.20	3877	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52601	O0001/IE03968/F0041/X019/R0395/001/SAL30.20	3904	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52629	O0001/IE03968/F0041/X028/R0395/001/SAL31.20	3932	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52656	O0001/IE03968/F0041/X041/R0395/001/SAL32.20	3959	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52683	O0001/IE03968/F0041/X071/R0395/001/SAL33.20	3986	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52710	O0001/IE03968/F0041/X109/R0395/001/SAL34.20	4013	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30613	O0001/IE03969/F0041/X019/R0395/001/COMM	745	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30614	O0001/IE03969/F0041/X028/R0395/001/COMM	746	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30612	O0001/IE03969/F0041/X096/R0395/001/COMM	744	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30494	O0001/IE03969/F0041/X046/R0395/001/CORP	1107	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30416	O0001/IE03969/F0041/X049/R0395/001/FINA	1150	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
30518	O0001/IE03969/F0041/X045/R0395/001/OOMM	1081	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51937	O0001/IE03969/F0041/X045/R0395/001/SAL 01.17	3240	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51938	O0001/IE03969/F0041/X045/R0395/001/SAL 01.18	3241	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51939	O0001/IE03969/F0041/X045/R0395/001/SAL 01.19	3242	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51923	O0001/IE03969/F0041/X045/R0395/001/SAL 01.3	3226	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51924	O0001/IE03969/F0041/X045/R0395/001/SAL 01.4	3227	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51964	O0001/IE03969/F0041/X081/R0395/001/SAL02.17	3267	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51965	O0001/IE03969/F0041/X081/R0395/001/SAL02.18	3268	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51966	O0001/IE03969/F0041/X081/R0395/001/SAL02.19	3269	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51950	O0001/IE03969/F0041/X081/R0395/001/SAL02.3	3253	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51951	O0001/IE03969/F0041/X081/R0395/001/SAL02.4	3254	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51991	O0001/IE03969/F0041/X096/R0395/001/SAL03.17	3294	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51992	O0001/IE03969/F0041/X096/R0395/001/SAL03.18	3295	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51993	O0001/IE03969/F0041/X096/R0395/001/SAL03.19	3296	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51977	O0001/IE03969/F0041/X096/R0395/001/SAL03.3	3280	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
51978	O0001/IE03969/F0041/X096/R0395/001/SAL03.4	3281	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52018	O0001/IE03969/F0041/X053/R0395/001/SAL04.17	3321	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52019	O0001/IE03969/F0041/X053/R0395/001/SAL04.18	3322	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52020	O0001/IE03969/F0041/X053/R0395/001/SAL04.19	3323	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52004	O0001/IE03969/F0041/X053/R0395/001/SAL04.3	3307	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52005	O0001/IE03969/F0041/X053/R0395/001/SAL04.4	3308	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52045	O0001/IE03969/F0041/X052/R0395/001/SAL05.17	3348	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52046	O0001/IE03969/F0041/X052/R0395/001/SAL05.18	3349	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52047	O0001/IE03969/F0041/X052/R0395/001/SAL05.19	3350	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52031	O0001/IE03969/F0041/X052/R0395/001/SAL05.3	3334	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52032	O0001/IE03969/F0041/X052/R0395/001/SAL05.4	3335	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52085	O0001/IE03969/F0041/X049/R0395/001/SAL07.18	3388	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52086	O0001/IE03969/F0041/X049/R0395/001/SAL07.19	3389	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52087	O0001/IE03969/F0041/X049/R0395/001/SAL07.20	3390	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52070	O0001/IE03969/F0041/X049/R0395/001/SAL07.3	3373	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52071	O0001/IE03969/F0041/X049/R0395/001/SAL07.4	3374	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52113	O0001/IE03969/F0041/X047/R0395/001/SAL08.18	3416	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52114	O0001/IE03969/F0041/X047/R0395/001/SAL08.19	3417	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52115	O0001/IE03969/F0041/X047/R0395/001/SAL08.20	3418	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52098	O0001/IE03969/F0041/X047/R0395/001/SAL08.3	3401	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52099	O0001/IE03969/F0041/X047/R0395/001/SAL08.4	3402	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52141	O0001/IE03969/F0041/X046/R0395/001/SAL09.18	3444	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52142	O0001/IE03969/F0041/X046/R0395/001/SAL09.19	3445	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52143	O0001/IE03969/F0041/X046/R0395/001/SAL09.20	3446	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52126	O0001/IE03969/F0041/X046/R0395/001/SAL09.3	3429	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52127	O0001/IE03969/F0041/X046/R0395/001/SAL09.4	3430	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52169	O0001/IE03969/F0041/X058/R0395/001/SAL10.18	3472	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52170	O0001/IE03969/F0041/X058/R0395/001/SAL10.19	3473	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52171	O0001/IE03969/F0041/X058/R0395/001/SAL10.20	3474	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52154	O0001/IE03969/F0041/X058/R0395/001/SAL10.3	3457	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52155	O0001/IE03969/F0041/X058/R0395/001/SAL10.4	3458	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52210	O0001/IE03969/F0041/X046/R0395/001/SAL12.19	3513	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52211	O0001/IE03969/F0041/X046/R0395/001/SAL12.20	3514	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52212	O0001/IE03969/F0041/X046/R0395/001/SAL12.21	3515	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52194	O0001/IE03969/F0041/X046/R0395/001/SAL12.3	3497	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52195	O0001/IE03969/F0041/X046/R0395/001/SAL12.4	3498	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52239	O0001/IE03969/F0041/X050/R0395/001/SAL13.19	3542	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52240	O0001/IE03969/F0041/X050/R0395/001/SAL13.20	3543	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52241	O0001/IE03969/F0041/X050/R0395/001/SAL13.21	3544	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52223	O0001/IE03969/F0041/X050/R0395/001/SAL13.3	3526	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52224	O0001/IE03969/F0041/X050/R0395/001/SAL13.4	3527	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52268	O0001/IE03969/F0041/X051/R0395/001/SAL14.19	3571	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52269	O0001/IE03969/F0041/X051/R0395/001/SAL14.20	3572	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52270	O0001/IE03969/F0041/X051/R0395/001/SAL14.21	3573	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52252	O0001/IE03969/F0041/X051/R0395/001/SAL14.3	3555	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52253	O0001/IE03969/F0041/X051/R0395/001/SAL14.4	3556	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52297	O0001/IE03969/F0041/X055/R0395/001/SAL15.19	3600	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52298	O0001/IE03969/F0041/X055/R0395/001/SAL15.20	3601	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52299	O0001/IE03969/F0041/X055/R0395/001/SAL15.21	3602	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52281	O0001/IE03969/F0041/X055/R0395/001/SAL15.3	3584	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52282	O0001/IE03969/F0041/X055/R0395/001/SAL15.4	3585	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52337	O0001/IE03969/F0041/X148/R0395/001/SAL17.18	3640	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52338	O0001/IE03969/F0041/X148/R0395/001/SAL17.19	3641	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52339	O0001/IE03969/F0041/X148/R0395/001/SAL17.20	3642	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52322	O0001/IE03969/F0041/X148/R0395/001/SAL17.3	3625	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52323	O0001/IE03969/F0041/X148/R0395/001/SAL17.4	3626	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52364	O0001/IE03969/F0041/X146/R0395/001/SAL18.17	3667	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52365	O0001/IE03969/F0041/X146/R0395/001/SAL18.18	3668	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52366	O0001/IE03969/F0041/X146/R0395/001/SAL18.19	3669	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52350	O0001/IE03969/F0041/X146/R0395/001/SAL18.3	3653	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52351	O0001/IE03969/F0041/X146/R0395/001/SAL18.4	3654	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52391	O0001/IE03969/F0041/X147/R0395/001/SAL19.17	3694	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52392	O0001/IE03969/F0041/X147/R0395/001/SAL19.18	3695	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52393	O0001/IE03969/F0041/X147/R0395/001/SAL19.19	3696	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52377	O0001/IE03969/F0041/X147/R0395/001/SAL19.3	3680	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52378	O0001/IE03969/F0041/X147/R0395/001/SAL19.4	3681	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52418	O0001/IE03969/F0041/X139/R0395/001/SAL20.17	3721	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52419	O0001/IE03969/F0041/X139/R0395/001/SAL20.18	3722	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52420	O0001/IE03969/F0041/X139/R0395/001/SAL20.19	3723	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52404	O0001/IE03969/F0041/X139/R0395/001/SAL20.3	3707	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52431	O0001/IE03969/F0041/X139/R0395/001/SAL20.30	3734	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52432	O0001/IE03969/F0041/X139/R0395/001/SAL20.31	3735	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52405	O0001/IE03969/F0041/X139/R0395/001/SAL20.4	3708	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52445	O0001/IE03969/F0041/X139/R0395/001/SAL20.44	3748	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52446	O0001/IE03969/F0041/X139/R0395/001/SAL20.45	3749	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52447	O0001/IE03969/F0041/X139/R0395/001/SAL20.46	3750	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52472	O0001/IE03969/F0041/X099/R0395/001/SAL21.17	3775	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52473	O0001/IE03969/F0041/X099/R0395/001/SAL21.18	3776	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52474	O0001/IE03969/F0041/X099/R0395/001/SAL21.19	3777	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52458	O0001/IE03969/F0041/X099/R0395/001/SAL21.3	3761	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52459	O0001/IE03969/F0041/X099/R0395/001/SAL21.4	3762	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52571	O0001/IE03969/F0041/X101/R0395/001/SAL28.17	3874	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52572	O0001/IE03969/F0041/X101/R0395/001/SAL28.18	3875	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52573	O0001/IE03969/F0041/X101/R0395/001/SAL28.19	3876	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52557	O0001/IE03969/F0041/X101/R0395/001/SAL28.3	3860	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52558	O0001/IE03969/F0041/X101/R0395/001/SAL28.4	3861	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52598	O0001/IE03969/F0041/X019/R0395/001/SAL30.17	3901	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52599	O0001/IE03969/F0041/X019/R0395/001/SAL30.18	3902	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000
52600	O0001/IE03969/F0041/X019/R0395/001/SAL30.19	3903	O0001	IE	Municipal Running Cost	PO0020000000000000000000000000000000000000

52584	O0001/IE03969/F0041/X019/R0395/001/SAL30.3	3887	O0001	IE	Municipal Running Cost
52585	O0001/IE03969/F0041/X019/R0395/001/SAL30.4	3888	O0001	IE	Municipal Running Cost
52626	O0001/IE03969/F0041/X028/R0395/001/SAL31.17	3929	O0001	IE	Municipal Running Cost
52627	O0001/IE03969/F0041/X028/R0395/001/SAL31.18	3930	O0001	IE	Municipal Running Cost
52628	O0001/IE03969/F0041/X028/R0395/001/SAL31.19	3931	O0001	IE	Municipal Running Cost
52612	O0001/IE03969/F0041/X028/R0395/001/SAL31.3	3915	O0001	IE	Municipal Running Cost
52613	O0001/IE03969/F0041/X028/R0395/001/SAL31.4	3916	O0001	IE	Municipal Running Cost
52653	O0001/IE03969/F0041/X041/R0395/001/SAL32.17	3956	O0001	IE	Municipal Running Cost
52654	O0001/IE03969/F0041/X041/R0395/001/SAL32.18	3957	O0001	IE	Municipal Running Cost
52655	O0001/IE03969/F0041/X041/R0395/001/SAL32.19	3958	O0001	IE	Municipal Running Cost
52639	O0001/IE03969/F0041/X041/R0395/001/SAL32.3	3942	O0001	IE	Municipal Running Cost
52640	O0001/IE03969/F0041/X041/R0395/001/SAL32.4	3943	O0001	IE	Municipal Running Cost
52680	O0001/IE03969/F0041/X071/R0395/001/SAL33.17	3983	O0001	IE	Municipal Running Cost
52681	O0001/IE03969/F0041/X071/R0395/001/SAL33.18	3984	O0001	IE	Municipal Running Cost
52682	O0001/IE03969/F0041/X071/R0395/001/SAL33.19	3985	O0001	IE	Municipal Running Cost
52666	O0001/IE03969/F0041/X071/R0395/001/SAL33.3	3969	O0001	IE	Municipal Running Cost
52667	O0001/IE03969/F0041/X071/R0395/001/SAL33.4	3970	O0001	IE	Municipal Running Cost
52707	O0001/IE03969/F0041/X109/R0395/001/SAL34.17	4010	O0001	IE	Municipal Running Cost
52708	O0001/IE03969/F0041/X109/R0395/001/SAL34.18	4011	O0001	IE	Municipal Running Cost
52709	O0001/IE03969/F0041/X109/R0395/001/SAL34.19	4012	O0001	IE	Municipal Running Cost
52693	O0001/IE03969/F0041/X109/R0395/001/SAL34.3	3996	O0001	IE	Municipal Running Cost
52694	O0001/IE03969/F0041/X109/R0395/001/SAL34.4	3997	O0001	IE	Municipal Running Cost
30567	O0001/IE03969/F0041/X139/R0395/001/TECH	462	O0001	IE	Municipal Running Cost
30566	O0001/IE03969/F0041/X146/R0395/001/TECH	461	O0001	IE	Municipal Running Cost
30616	O0001/IE03971/F0041/X019/R0395/001/COMM	748	O0001	IE	Municipal Running Cost
30617	O0001/IE03971/F0041/X028/R0395/001/COMM	749	O0001	IE	Municipal Running Cost
30615	O0001/IE03971/F0041/X096/R0395/001/COMM	747	O0001	IE	Municipal Running Cost
30495	O0001/IE03971/F0041/X046/R0395/001/CORP	1108	O0001	IE	Municipal Running Cost
30417	O0001/IE03971/F0041/X049/R0395/001/FINA	1151	O0001	IE	Municipal Running Cost
30519	O0001/IE03971/F0041/X045/R0395/001/OMM	1082	O0001	IE	Municipal Running Cost
30569	O0001/IE03971/F0041/X139/R0395/001/TECH	464	O0001	IE	Municipal Running Cost
30568	O0001/IE03971/F0041/X146/R0395/001/TECH	463	O0001	IE	Municipal Running Cost
30438	O0001/IE06059/F0041/X049/R0395/001/FINA	986	O0001	IE	Municipal Running Cost
52180	O0001/IE06059/F0041/X049/R0395/001/SAL11.1	3483	O0001	IE	Municipal Running Cost
30439	O0001/IE06061/F0041/X049/R0395/001/FINA	987	O0001	IE	Municipal Running Cost
52181	O0001/IE06061/F0041/X049/R0395/001/SAL11.2	3484	O0001	IE	Municipal Running Cost
30435	O0001/IE06063/F0041/X049/R0395/001/FINA	983	O0001	IE	Municipal Running Cost
52191	O0001/IE06063/F0041/X049/R0395/001/SAL11.12	3494	O0001	IE	Municipal Running Cost
30434	O0001/IE06065/F0041/X049/R0395/001/FINA	982	O0001	IE	Municipal Running Cost
52883	O0001/IE06065/F0041/X049/R0395/001/SAL41.2	4186	O0001	IE	Municipal Running Cost
30433	O0001/IE06067/F0041/X049/R0395/001/FINA	981	O0001	IE	Municipal Running Cost
52188	O0001/IE06067/F0041/X049/R0395/001/SAL11.9	3491	O0001	IE	Municipal Running Cost
30432	O0001/IE06069/F0041/X049/R0395/001/FINA	980	O0001	IE	Municipal Running Cost
52187	O0001/IE06069/F0041/X049/R0395/001/SAL11.8	3490	O0001	IE	Municipal Running Cost
30436	O0001/IE06071/F0041/X049/R0395/001/FINA	984	O0001	IE	Municipal Running Cost
52189	O0001/IE06071/F0041/X049/R0395/001/SAL11.10	3492	O0001	IE	Municipal Running Cost
52308	O0001/IE06073/F0041/X046/R0395/001/SAL16.1	3611	O0001	IE	Municipal Running Cost
52483	O0001/IE06073/F0041/X148/R0395/001/SAL22.1	3786	O0001	IE	Municipal Running Cost
52495	O0001/IE06073/F0041/X146/R0395/001/SAL23.1	3798	O0001	IE	Municipal Running Cost
52507	O0001/IE06073/F0041/X147/R0395/001/SAL24.1	3810	O0001	IE	Municipal Running Cost
52519	O0001/IE06073/F0041/X139/R0395/001/SAL25.1	3822	O0001	IE	Municipal Running Cost
52531	O0001/IE06073/F0041/X141/R0395/001/SAL26.1	3834	O0001	IE	Municipal Running Cost
52543	O0001/IE06073/F0041/X099/R0395/001/SAL27.1	3846	O0001	IE	Municipal Running Cost
52718	O0001/IE06073/F0041/X101/R0395/001/SAL35.1	4021	O0001	IE	Municipal Running Cost
52730	O0001/IE06073/F0041/X019/R0395/001/SAL36.1	4033	O0001	IE	Municipal Running Cost
52742	O0001/IE06073/F0041/X028/R0395/001/SAL37.1	4045	O0001	IE	Municipal Running Cost
52754	O0001/IE06073/F0041/X041/R0395/001/SAL38.1	4057	O0001	IE	Municipal Running Cost
52766	O0001/IE06073/F0041/X071/R0395/001/SAL39.1	4069	O0001	IE	Municipal Running Cost
52778	O0001/IE06073/F0041/X109/R0395/001/SAL40.1	4081	O0001	IE	Municipal Running Cost
51354	O0001/IE06074/F0041/X049/R0395/001/FINA	2659	O0001	IE	Municipal Running Cost
30691	O0001/IE06075/F0041/X019/R0395/001/COMM	834	O0001	IE	Municipal Running Cost
30692	O0001/IE06075/F0041/X028/R0395/001/COMM	835	O0001	IE	Municipal Running Cost
30693	O0001/IE06075/F0041/X096/R0395/001/COMM	836	O0001	IE	Municipal Running Cost
30537	O0001/IE06076/F0041/X046/R0395/001/CORP	1131	O0001	IE	Municipal Running Cost
30605	O0001/IE06079/F0041/X139/R0395/001/TECH	442	O0001	IE	Municipal Running Cost
30604	O0001/IE06079/F0041/X146/R0395/001/TECH	441	O0001	IE	Municipal Running Cost
52309	O0001/IE06103/F0041/X046/R0395/001/SAL16.2	3612	O0001	IE	Municipal Running Cost
52484	O0001/IE06103/F0041/X148/R0395/001/SAL22.2	3787	O0001	IE	Municipal Running Cost
52496	O0001/IE06103/F0041/X146/R0395/001/SAL23.2	3799	O0001	IE	Municipal Running Cost
52508	O0001/IE06103/F0041/X147/R0395/001/SAL24.2	3811	O0001	IE	Municipal Running Cost
52520	O0001/IE06103/F0041/X139/R0395/001/SAL25.2	3823	O0001	IE	Municipal Running Cost
52532	O0001/IE06103/F0041/X141/R0395/001/SAL26.2	3835	O0001	IE	Municipal Running Cost
52544	O0001/IE06103/F0041/X099/R0395/001/SAL27.2	3847	O0001	IE	Municipal Running Cost
52719	O0001/IE06103/F0041/X101/R0395/001/SAL35.2	4022	O0001	IE	Municipal Running Cost
52731	O0001/IE06103/F0041/X019/R0395/001/SAL36.2	4034	O0001	IE	Municipal Running Cost
52743	O0001/IE06103/F0041/X028/R0395/001/SAL37.2	4046	O0001	IE	Municipal Running Cost
52755	O0001/IE06103/F0041/X041/R0395/001/SAL38.2	4058	O0001	IE	Municipal Running Cost
52767	O0001/IE06103/F0041/X071/R0395/001/SAL39.2	4070	O0001	IE	Municipal Running Cost
52779	O0001/IE06103/F0041/X109/R0395/001/SAL40.2	4082	O0001	IE	Municipal Running Cost
30607	O0001/IE06109/F0041/X139/R0395/001/TECH	444	O0001	IE	Municipal Running Cost
30606	O0001/IE06109/F0041/X146/R0395/001/TECH	443	O0001	IE	Municipal Running Cost
30672	O0001/IE06112/F0041/X046/R0395/001/CORP	1132	O0001	IE	Municipal Running Cost
30694	O0001/IE06114/F0041/X019/R0395/001/COMM	837	O0001	IE	Municipal Running Cost
30695	O0001/IE06114/F0041/X028/R0395/001/COMM	838	O0001	IE	Municipal Running Cost
30696	O0001/IE06114/F0041/X096/R0395/001/COMM	839	O0001	IE	Municipal Running Cost
52319	O0001/IE06133/F0041/X046/R0395/001/SAL16.12	3622	O0001	IE	Municipal Running Cost
52494	O0001/IE06133/F0041/X148/R0395/001/SAL22.12	3797	O0001	IE	Municipal Running Cost
52506	O0001/IE06133/F0041/X146/R0395/001/SAL23.12	3809	O0001	IE	Municipal Running Cost
52518	O0001/IE06133/F0041/X147/R0395/001/SAL24.12	3821	O0001	IE	Municipal Running Cost
52530	O0001/IE06133/F0041/X139/R0395/001/SAL25.12	3833	O0001	IE	Municipal Running Cost
52542	O0001/IE06133/F0041/X141/R0395/001/SAL26.12	3845	O0001	IE	Municipal Running Cost
52554	O0001/IE06133/F0041/X099/R0395/001/SAL27.12	3857	O0001	IE	Municipal Running Cost
52729	O0001/IE06133/F0041/X101/R0395/001/SAL35.12	4032	O0001	IE	Municipal Running Cost
52741	O0001/IE06133/F0041/X019/R0395/001/SAL36.12	4044	O0001	IE	Municipal Running Cost
52753	O0001/IE06133/F0041/X028/R0395/001/SAL37.12	4056	O0001	IE	Municipal Running Cost
52765	O0001/IE06133/F0041/X041/R0395/001/SAL38.12	4068	O0001	IE	Municipal Running Cost
52777	O0001/IE06133/F0041/X071/R0395/001/SAL39.12	4080	O0001	IE	Municipal Running Cost
52789	O0001/IE06133/F0041/X109/R0395/001/SAL40.12	4092	O0001	IE	Municipal Running Cost
30676	O0001/IE06137/F0041/X019/R0395/001/COMM	819	O0001	IE	Municipal Running Cost
30677	O0001/IE06137/F0041/X028/R0395/001/COMM	820	O0001	IE	Municipal Running Cost
30678	O0001/IE06137/F0041/X096/R0395/001/COMM	821	O0001	IE	Municipal Running Cost
30534	O0001/IE06138/F0041/X046/R0395/001/CORP	1128	O0001	IE	Municipal Running Cost
30599	O0001/IE06146/F0041/X139/R0395/001/TECH	436	O0001	IE	Municipal Running Cost
30598	O0001/IE06146/F0041/X146/R0395/001/TECH	435	O0001	IE	Municipal Running Cost
52884	O0001/IE06163/F0041/X146/R0395/001/SAL41.3	4187	O0001	IE	Municipal Running Cost
52885	O0001/IE06163/F0041/X139/R0395/001/SAL41.4	4188	O0001	IE	Municipal Running Cost
52886	O0001/IE06163/F0041/X046/R0395/001/SAL41.5	4189	O0001	IE	Municipal Running Cost
52887	O0001/IE06163/F0041/X028/R0395/001/SAL41.6	4190	O0001	IE	Municipal Running Cost
52888	O0001/IE06163/F0041/X019/R0395/001/SAL41.7	4191	O0001	IE	Municipal Running Cost
52889	O0001/IE06163/F0041/X096/R0395/001/SAL41.8	4192	O0001	IE	Municipal Running Cost
30673	O0001/IE06165/F0041/X019/R0395/001/COMM	816	O0001	IE	Municipal Running Cost
30674	O0001/IE06165/F0041/X028/R0395/001/COMM	817	O0001	IE	Municipal Running Cost
30675	O0001/IE06165/F0041/X096/R0395/001/COMM	818	O0001	IE	Municipal Running Cost
52316	O0001/IE06193/F0041/X046/R0395/001/SAL16.9	3619	O0001	IE	Municipal Running Cost
52491	O0001/IE06193/F0041/X148/R0395/001/SAL22.9	3794	O0001	IE	Municipal Running Cost
52503	O0001/IE06193/F0041/X146/R0395/001/SAL23.9	3806	O0001	IE	Municipal Running Cost
52515	O0001/IE06193/F0041/X147/R0395/001/SAL24.9	3818	O0001	IE	Municipal Running Cost
52527	O0001/IE06193/F0041/X139/R0395/001/SAL25.9	3830	O0001	IE	Municipal Running Cost
52539	O0001/IE06193/F0041/X141/R0395/001/SAL26.9	3842	O0001	IE	Municipal Running Cost
52551	O0001/IE06193/F0041/X099/R0395/001/SAL27.9	3854	O0001	IE	Municipal Running Cost
52726	O0001/IE06193/F0041/X101/R0395/001/SAL35.9	4029	O0001	IE	Municipal Running Cost
52738	O0001/IE06193/F0041/X019/R0395/001/SAL36.9	4041	O0001	IE	Municipal Running Cost
52750	O0001/IE06193/F0041/X028/R0395/001/SAL37.9	4053	O0001	IE	Municipal Running Cost
52762	O0001/IE06193/F0041/X041/R0395/001/SAL38.9	4065	O0001	IE	Municipal Running Cost
52774	O0001/IE06193/F0041/X071/R0395/001/SAL39.9	4077	O0001	IE	Municipal Running Cost
52786	O0001/IE06193/F0041/X109/R0395/001/SAL40.9	4089	O0001	IE	Municipal Running Cost
51324	O0001/IE06194/F0041/X139/R0395/001/TECH	2480	O0001	IE	Municipal Running Cost
51323	O0001/IE06194/F0041/X146/R0395/001/TECH	2479	O0001	IE	Municipal Running Cost
30679	O0001/IE06196/F0041/X019/R0395/001/COMM	822	O0001	IE	Municipal Running Cost
30680	O0001/IE06196/F0041/X028/R0395/001/COMM	823	O0001	IE	Municipal Running Cost
30681	O0001/IE06196/F0041/X096/R0395/001/COMM	824	O0001	IE	Municipal Running Cost
51410	O0001/IE06203/F0041/X046/R0395/001/CORP	2710	O0001	IE	Municipal Running Cost
52315	O0001/IE06223/F0041/X046/R0395/001/SAL16.8	3618	O0001	IE	Municipal Running Cost
52490	O0001/IE06223/F0041/X148/R0395/001/SAL22.8	3793	O0001	IE	Municipal Running Cost
52502	O0001/IE06223/F0041/X146/R0395/001/SAL23.8	3805	O0001	IE	Municipal Running Cost
52514	O0001/IE06223/F0041/X147/R0395/001/SAL24.8	3817	O0001	IE	Municipal Running Cost
52526	O0001/IE06223/F0041/X139/R0395/001/SAL25.8	3829	O0001	IE	Municipal Running Cost
52538	O0001/IE06223/F0041/X141/R0395/001/SAL26.8	3841	O0001	IE	Municipal Running Cost
52550	O0001/IE06223/F0041/X099/R0395/001/SAL27.8	3853	O0001	IE	Municipal Running Cost
52725	O0001/IE06223/F0041/X101/R0395/001/SAL35.8	4028	O0001	IE	Municipal Running Cost
52737	O0001/IE06223/F0041/X019/R0395/001/SAL36.8	4040	O0001	IE	Municipal Running Cost
52749	O0001/IE06223/F0041/X028/R0395/001/SAL37.8	4052	O0001	IE	Municipal Running Cost
52761	O0001/IE06223/F0041/X041/R0395/001/SAL38.8	4064	O0001	IE	Municipal Running Cost
52773	O0001/IE06223/F0041/X071/R0395/001/SAL39.8	4076	O0001	IE	Municipal Running Cost
52785	O0001/IE06223/F0041/X109/R0395/001/SAL40.8	4088	O0001	IE	Municipal Running Cost
51327	O0001/IE06223/F0041/X139/R0395/001/TECH	2483	O0001	IE	Municipal Running Cost
51325	O0001/IE06223/F0041/X146/R0395/001/TECH	2481	O0001	IE	Municipal Running Cost
51409	O0001/IE06227/F0041/X046/R0395/001/CORP	2709	O0001	IE	Municipal Running Cost
30682	O0001/IE06233/F0041/X019/R0395/001/COMM	825	O0001	IE	Municipal Running Cost
30683	O0001/IE06233/F0041/X028/R0395/001/COMM	826	O0001	IE	Municipal Running Cost
30684	O0001/IE06233/F0041/X096/R0395/001/COMM	827	O0001	IE	Municipal Running Cost
52317	O0001/IE06253/F0041/X046/R0395/001/SAL16.10	3620	O0001	IE	Municipal Running Cost
52492	O0001/IE06253/F0041/X148/R0395/001/SAL22.10	3795	O0001	IE	Municipal Running Cost
52504	O0001/IE06253/F0041/X146/R0395/001/SAL23.10	3807	O0001	IE	Municipal Running Cost
52516	O0001/IE06253/F0041/X147/R0395/001/SAL24.10	3819	O0001	IE	Municipal Running Cost
52528	O0001/IE06253/F0041/X139/R0395/001/SAL25.10	3831	O0001	IE	Municipal Running Cost
52540	O0001/IE06253/F0041/X141/R0395/001/SAL26.10	3843	O0001	IE	Municipal Running Cost
52552	O0001/IE06253/F0041/X099/R0395/001/SAL27.10	3855	O0001	IE	Municipal Running Cost
52727	O0001/IE06253/F0041/X101/R0395/001/SAL35.10	4030	O0001	IE	Municipal Running Cost
52739	O0001/IE06253/F0041/X019/R0395/001/SAL36.10	4042	O0001	IE	Municipal Running Cost
52751	O0001/IE06253/F0041/X028/R0395/001/SAL37.10	4054	O0001	IE	Municipal Running Cost
52763	O0001/IE06253/F0041/X041/R0395/001/SAL38.10	4066	O0001	IE	Municipal Running Cost
52775	O0001/IE06253/F0041/X071/R0395/001/SAL39.10	4078	O0001	IE	Municipal Running Cost
52787	O0001/IE06253/F0041/X109/R0395/001/SAL40.10	4090	O0001	IE	Municipal Running Cost
30601	O0001/IE06253/F0041/X139/R0395/001/TECH	438	O0001	IE	Municipal Running Cost
30600	O0001/IE06253/F0041/X146/R0395/001/TECH	437	O0001	IE	Municipal Running Cost
30535	O0001/IE06260/F0041/X046/R0395/001/CORP	1129	O0001	IE	Municipal Running Cost
30685	O0001/IE06262/F0041/X019/R0395/001/COMM	828	O0001	IE	Municipal Running Cost
30686	O0001/IE06262/F0041/X028/R0395/001/COMM	829	O0001	IE	Municipal Running Cost
30687	O0001/IE06262/F0041/X096/R0395/001/COMM	830	O0001	IE	Municipal Running Cost
30437	O0001/IE06766/F0041/X049/R0395/001/FINA	985	O0001	IE	Municipal Running Cost
52182	O0001/IE06766/F0041/X049/R0395/001/SAL11.3	3485	O0001	IE	Municipal Running Cost
51315	O0001/IE06772/F0041/X049/R0395/001/FINA	2471	O0001	IE	Municipal Running Cost
52183	O0001/IE06772/F0041/X049/R0395/001/SAL11.4	3486	O0001	IE	Municipal Running Cost
52184	O0001/IE06772/F0041/X049/R0395/001/SAL11.5	3487	O0001	IE	Municipal Running Cost
51314	O0001/IE06776/F0041/X049/R0395/001/FINA	2470	O0001	IE	Municipal Running Cost
52186	O0001/IE06776/F0041/X049/R0395/001/SAL11.7	3489	O0001	IE	Municipal Running Cost
51418	O0001/IE06782/F0041/X049/R0395/001/FINA	2717	O0001	IE	Municipal Running Cost
52185	O0001/IE06782/F0041/X049/R0395/001/SAL11.6	3488	O0001	IE	Municipal Running Cost
52310	O0001/IE06820/F0041/X046/R0395/001/SAL16.3	3613	O0001	IE	Municipal Running Cost
52485	O0001/IE06820/F0041/X148/R0395/001/SAL22.3	3788	O0001	IE	Municipal Running Cost
52497	O0001/IE06820/F0041/X146/R0395/001/SAL23.3	3800	O0001	IE	Municipal Running Cost
52509	O0001/IE06820/F0041/X147/R0395/001/SAL24.3	3812	O0001	IE	Municipal Running Cost
52521	O0001/IE06820/F0041/X139/R0395/001/SAL25.3	3824	O0001	IE	Municipal Running Cost
52533	O0001/IE06820/F0041/X141/R0395/001/SAL26.3	3836	O0001	IE	Municipal Running Cost
52545	O0001/IE06820/F0041/X099/R0395/001/SAL27.3	3848	O0001	IE	Municipal Running Cost
52720	O0001/IE06820/F0041/X101/R0395/001/SAL35.3	4023	O0001	IE	Municipal Running Cost
52732	O0001/IE06820/F0041/X019/R0395/001/SAL36.3	4035	O0001	IE	Municipal Running Cost
52744	O0001/IE06820/F0041/X028/R0395/001/SAL37.3	4047	O0001	IE	Municipal Running Cost
52756	O0001/IE06820/F0041/X041/R0395/001/SAL38.3	4059	O0001	IE	Municipal Running Cost
52768	O0001/IE06820/F0041/X071/R0395/001/SAL39.3	4071	O0001	IE	Municipal Running Cost
52780	O0001/IE06820/F0041/X109/R0395/001/SAL40.3	4083	O0001	IE	Municipal Running Cost
30536	O0001/IE06821/F0041/X046/R0395/001/CORP	1130	O0001	IE	Municipal Running Cost
30688	O0001/IE06825/F0041/X019/R0395/001/COMM	831	O0001	IE	Municipal Running Cost
30689	O0001/IE06825/F0041/X028/R0395/001/COMM	832	O0001	IE	Municipal Running Cost
30690	O0001/IE06825/F0041/X096/R0395/001/COMM	833	O0001	IE	Municipal Running Cost
30603	O0001/IE06828/F0041/X139/R0395/001/TECH	440	O0001	IE	Municipal Running Cost
30602	O0001/IE06828/F0041/X146/R0395/001/TECH	439	O0001	IE	Municipal Running Cost
52311	O0001/IE06910/F0041/X046/R0395/001/SAL16.4	3614	O0001	IE	Municipal Running Cost
52312	O0001/IE06910/F0041/X046/R0395/001/SAL16.5	3615	O0001	IE	Municipal Running Cost
52486	O0001/IE06910/F0041/X148/R0395/001/SAL22.4	3789	O0001	IE	Municipal Running Cost
52487	O0001/IE06910/F0041/X148/R0395/001/SAL22.5	3790	O0001	IE	Municipal Running Cost
52498	O0001/IE06910/F0041/X146/R0395/001/SAL23.4	3801	O0001	IE	Municipal Running Cost

	52499	O0001/IE06910/F0041/X146/R0395/001/SAL23.5		3802	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52510	O0001/IE06910/F0041/X147/R0395/001/SAL24.4		3813	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52511	O0001/IE06910/F0041/X147/R0395/001/SAL24.5		3814	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52522	O0001/IE06910/F0041/X139/R0395/001/SAL25.4		3825	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52523	O0001/IE06910/F0041/X139/R0395/001/SAL25.5		3826	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52534	O0001/IE06910/F0041/X141/R0395/001/SAL26.4		3837	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52535	O0001/IE06910/F0041/X141/R0395/001/SAL26.5		3838	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52546	O0001/IE06910/F0041/X099/R0395/001/SAL27.4		3849	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52547	O0001/IE06910/F0041/X099/R0395/001/SAL27.5		3850	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52721	O0001/IE06910/F0041/X101/R0395/001/SAL35.4		4024	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52722	O0001/IE06910/F0041/X101/R0395/001/SAL35.5		4025	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52733	O0001/IE06910/F0041/X019/R0395/001/SAL36.4		4036	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52734	O0001/IE06910/F0041/X019/R0395/001/SAL36.5		4037	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52745	O0001/IE06910/F0041/X028/R0395/001/SAL37.4		4048	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52746	O0001/IE06910/F0041/X028/R0395/001/SAL37.5		4049	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52757	O0001/IE06910/F0041/X041/R0395/001/SAL38.4		4060	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52758	O0001/IE06910/F0041/X041/R0395/001/SAL38.5		4061	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52769	O0001/IE06910/F0041/X071/R0395/001/SAL39.4		4072	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52770	O0001/IE06910/F0041/X071/R0395/001/SAL39.5		4073	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52781	O0001/IE06910/F0041/X109/R0395/001/SAL40.4		4084	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52782	O0001/IE06910/F0041/X109/R0395/001/SAL40.5		4085	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51322	O0001/IE06912/F0041/X046/R0395/001/CORP		2478	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51326	O0001/IE06913/F0041/X139/R0395/001/TECH		2482	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51328	O0001/IE06913/F0041/X146/R0395/001/TECH		2484	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51320	O0001/IE06919/F0041/X019/R0395/001/COMM		2476	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51317	O0001/IE06919/F0041/X028/R0395/001/COMM		2473	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51318	O0001/IE06919/F0041/X096/R0395/001/COMM		2474	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52314	O0001/IE06970/F0041/X046/R0395/001/SAL16.7		3617	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52489	O0001/IE06970/F0041/X148/R0395/001/SAL22.7		3792	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52501	O0001/IE06970/F0041/X146/R0395/001/SAL23.7		3804	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52513	O0001/IE06970/F0041/X147/R0395/001/SAL24.7		3816	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52525	O0001/IE06970/F0041/X139/R0395/001/SAL25.7		3828	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52537	O0001/IE06970/F0041/X141/R0395/001/SAL26.7		3840	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52549	O0001/IE06970/F0041/X099/R0395/001/SAL27.7		3852	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52724	O0001/IE06970/F0041/X101/R0395/001/SAL35.7		4027	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52736	O0001/IE06970/F0041/X019/R0395/001/SAL36.7		4039	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52748	O0001/IE06970/F0041/X028/R0395/001/SAL37.7		4051	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52760	O0001/IE06970/F0041/X041/R0395/001/SAL38.7		4063	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52772	O0001/IE06970/F0041/X071/R0395/001/SAL39.7		4075	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52784	O0001/IE06970/F0041/X109/R0395/001/SAL40.7		4087	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51411	O0001/IE06972/F0041/X019/R0395/001/COMM		2711	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51401	O0001/IE06975/F0041/X139/R0395/001/TECH		2703	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51404	O0001/IE06975/F0041/X146/R0395/001/TECH		2706	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51407	O0001/IE06978/F0041/X046/R0395/001/CORP		2707	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52313	O0001/IE07060/F0041/X046/R0395/001/SAL16.6		3616	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52488	O0001/IE07060/F0041/X148/R0395/001/SAL22.6		3791	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52500	O0001/IE07060/F0041/X146/R0395/001/SAL23.6		3803	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52512	O0001/IE07060/F0041/X147/R0395/001/SAL24.6		3815	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52524	O0001/IE07060/F0041/X139/R0395/001/SAL25.6		3827	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52536	O0001/IE07060/F0041/X141/R0395/001/SAL26.6		3839	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52548	O0001/IE07060/F0041/X099/R0395/001/SAL27.6		3851	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52723	O0001/IE07060/F0041/X101/R0395/001/SAL35.6		4026	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52735	O0001/IE07060/F0041/X019/R0395/001/SAL36.6		4038	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52747	O0001/IE07060/F0041/X028/R0395/001/SAL37.6		4050	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52759	O0001/IE07060/F0041/X041/R0395/001/SAL38.6		4062	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52771	O0001/IE07060/F0041/X071/R0395/001/SAL39.6		4074	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	52783	O0001/IE07060/F0041/X109/R0395/001/SAL40.6		4086	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51408	O0001/IE07062/F0041/X046/R0395/001/CORP		2708	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51402	O0001/IE07064/F0041/X139/R0395/001/TECH		2704	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51403	O0001/IE07064/F0041/X146/R0395/001/TECH		2705	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51412	O0001/IE07071/F0041/X019/R0395/001/COMM		2712	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51329	O0001/IE07104/F0041/X139/R0395/001/TECH		2485	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51330	O0001/IE07104/F0041/X146/R0395/001/TECH		2486	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
	51774	O1302-1/IE00295/F0932/X022/R0396/001/Com61		3071	O1302-1	IE	Radical Socio Economic Transformation Summit-Transport (DC22_IDP 2017-2021)		PO0030230010000000000000000000000000000000
VOTE 3			34	Community and Social Serv	Industrial Prom		_		
	51386	O1306-1/IE01049/F0041/X096/R0395/001/COMM		2690	O1306-1	IE	DC_22_COM004_9A_Arts Promotion		PO0030260010000000000000000000000000000000
VOTE 9			93	Planning and Development	Corporate Wide		_		
	51375	O1354-1/IE01166/F0041/X096/R0395/001/COMM		2679	O1354-1	IE	DC_22_COM006_1_Tourism Development		PO0030460030000000000000000000000000000000
VOTE 9			93	Planning and Development	Corporate Wide		_		
	51352	O1440-1/IE012285/F0041/X044/R0395/001/OOMM		2657	O1440-1	IE	DC_22_COM004_1_Aids/HIV		PO0030020020010000000000000000000000000000
VOTE 2			21	Executive & Council	Mayor and Cou		_		
	53176	O0025-5/IE012300/F13636/X097/R0396/001/COMM		4479	O0025-5	IE	DC22_Com007_3_Geospatial Database Development for Municipal Land Information Management		PO0030420000000000000000000000000000000000
	0	_			Development F		_		
	51353	O1252-1/IE03397/F0041/X096/R0395/001/COMM		2658	O1252-1	IE	Women Development		PO0030070110000000000000000000000000000000
VOTE 9			93	Planning and Development	Corporate Wide		_		
	51351	O1444-1/IE03534/F0041/X096/R0395/001/COMM		2656	O1444-1	IE	DC_22_COM004_3_Youth Development		PO0030070170020000000000000000000000000000
VOTE 9			93	Planning and Development	Corporate Wide		_		
	51357	O1444-1/IE03534/F0041/X049/R0395/001/FINA		2662	O1444-1	IE	DC_22_COM004_3_Youth Development		PO0030070170020000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51383	O1303-1/IE03690/F0041/X096/R0395/001/COMM		2687	O1303-1	IE	DC_22_COM006_3_Project Implementation		PO0030230020000000000000000000000000000000
VOTE 9			93	Planning and Development	Corporate Wide		_		
	51904	O1268-23/IE03752/F2078/X019/R0396/001/URP 14		3208	O1268-23	IE	Hiv/ Aids Awareness Programmes-Catering (DC22_IDP 2017-2021)		PO0030150120000000000000000000000000000000
VOTE 3			35	Community and Social Serv	Disaster Manag	2040	Other transfers and grants		
	51373	O1264-1/IE03778/F0041/X096/R0395/001/COMM		2677	O1264-1	IE	DC_22_COM005_2_Disaster Management		PO0030140020000000000000000000000000000000
VOTE 9			93	Planning and Development	Corporate Wide		_		
	51384	O1242-1/IE05481/F0041/X044/R0395/001/OOMM		2688	O1242-1	IE	Child Development programs		PO0030070010000000000000000000000000000000
VOTE 2			21	Executive & Council	Mayor and Cou		_		
	51385	O1248-1/IE05489/F0041/X044/R0395/001/OOMM		2689	O1248-1	IE	Senior citizens golden games		PO0030070070000000000000000000000000000000
VOTE 2			21	Executive & Council	Mayor and Cou		_		
	51358	O1444-1/IE05491/F0041/X096/R0395/001/COMM		2663	O1444-1	IE	DC_22_COM004_3_Youth Development		PO0030070170020000000000000000000000000000
VOTE 9			93	Planning and Development	Corporate Wide		_		
	51205	O0001/IE05720/F0041/X049/R0395/001/FINA		2563	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51206	O0001/IE05721/F0041/X049/R0395/001/FINA		2564	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51207	O0001/IE05722/F0041/X049/R0395/001/FINA		2565	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51381	O1227-1/IE05723/F0041/X096/R0395/001/COMM		2685	O1227-1	IE	DC_22_COM006_2_Centre of Learning Economic Skills		PO0030040060000000000000000000000000000000
VOTE 9			93	Planning and Development	Corporate Wide		_		
	51208	O0001/IE05723/F0041/X049/R0395/001/FINA		2566	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51209	O0001/IE05724/F0041/X049/R0395/001/FINA		2567	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51210	O0001/IE05725/F0041/X049/R0395/001/FINA		2568	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51211	O0001/IE05726/F0041/X049/R0395/001/FINA		2569	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51212	O0001/IE05727/F0041/X049/R0395/001/FINA		2570	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51213	O0001/IE05728/F0041/X049/R0395/001/FINA		2571	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51214	O0001/IE05729/F0041/X049/R0395/001/FINA		2572	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51215	O0001/IE05730/F0041/X049/R0395/001/FINA		2573	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51216	O0001/IE05731/F0041/X049/R0395/001/FINA		2574	O0001	IE	Municipal Running Cost		PO0020000000000000000000000000000000000000
VOTE 1			12	Finance & Admin	Finance		_		
	51768	O0004-1/IE07650/F0932/X022/R0396/001/Com 57 A		3065	O0004-1	IE	DC_22_COM006_4_Development Agency Establishment		PO0030090000000000000000000000000000000000
VOTE 3			34	Community and Social Serv	Industrial Prom		_		
	51388	D0001/IZ00012/F0001/X047/R0395/001/FINA		2692	D0001	IE	Default Transactions		PD0000000000000000000000000000000000000000
	51008	D0001/IZ00012/F0001/X049/R0396/001/FINA		2329	D0001	IE	Default Transactions		PD0000000000000000000000000000000000000000
	51011	D0001/IZ00014/F0001/X049/R0396/001/FINA		2332	D0001	IE	Default Transactions		PD0000000000000000000000000000000000000000
	51013	D0001/IZ00015/F0001/X049/R0396/001/FINA		2334	D0001	IE	Default Transactions		PD0000000000000000000000000000000000000000
	51014	D0001/IZ00016/F0001/X049/R0396/001/FINA		2335	D0001	IE	Default Transactions		PD0000000000000000000000000000000000000000
	51015	D0001/IZ00017/F0001/X049/R0396/001/FINA		2336	D0001	IE	Default Transactions		PD0000000000000000000000000000000000000000
	51010	D0001/IZ00021/F0001/X049/R0396/001/FINA		2331	D0001	IE	Default Transactions		PD0000000000000000000000000000000000000000
	51009	D0001/IZ00124/F0001/X049/R0396/001/FINA		2330	D0001	IE	Default Transactions		PD0000000000000000000000000000000000000000
	51012	D0001/IZ00125/F0001/X049/R0396/001/FINA		2333	D0001	IE	Default Transactions		PD0000000000000000000000000000000000000000
	51053	D0001/IA02058/F0001/X049/R0395/001/FINA		2367	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51054	D0001/IA02060/F0001/X049/R0395/001/FINA		2368	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51055	D0001/IA02061/F0001/X049/R0395/001/FINA		2369	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51056	D0001/IA02063/F0001/X049/R0395/001/FINA		2370	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51254	D0001/IA02097/F0001/X049/R0395/001/FINA		2594	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51016	D0001/IA08393/F0001/X049/R0395/001/FINA		2337	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51454	D0001/IA08393/F0041/X049/R0395/001/FINA		2754	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51065	D0001/IA09042/F0001/X049/R0395/001/FINA		2379	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51049	D0001/IA09043/F0001/X049/R0395/001/FINA		2363	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51045	D0001/IA09046/F0001/X049/R0395/001/FINA		2359	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51061	D0001/IA09047/F0001/X049/R0395/001/FINA		2375	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51057	D0001/IA09048/F0001/X049/R0395/001/FINA		2371	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51058	D0001/IA09050/F0001/X049/R0395/001/FINA		2372	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51046	D0001/IA09051/F0001/X049/R0395/001/FINA		2360	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51066	D0001/IA09054/F0001/X049/R0395/001/FINA		2380	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51050	D0001/IA09056/F0001/X049/R0395/001/FINA		2364	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51062	D0001/IA09058/F0001/X049/R0395/001/FINA		2376	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51059	D0001/IA09059/F0001/X049/R0395/001/FINA		2373	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51063	D0001/IA09060/F0001/X049/R0395/001/FINA		2377	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51047	D0001/IA09061/F0001/X049/R0395/001/FINA		2361	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51067	D0001/IA09063/F0001/X049/R0395/001/FINA		2381	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51051	D0001/IA09064/F0001/X049/R0395/001/FINA		2365	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51064	D0001/IA09069/F0001/X049/R0395/001/FINA		2378	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51060	D0001/IA09070/F0001/X049/R0395/001/FINA		2374	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51048	D0001/IA09071/F0001/X049/R0395/001/FINA		2362	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51052	D0001/IA09074/F0001/X049/R0395/001/FINA		2366	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51068	D0001/IA09076/F0001/X049/R0395/001/FINA		2382	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51554	D0001/IA09093/F0001/X049/R0395/001/FINA		2850	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51253	D0001/IA09311/F0001/X049/R0395/001/FINA		2593	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51259	D0001/IA09360/F0001/X049/R0395/001/FINA		2599	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51260	D0001/IA09361/F0001/X049/R0395/001/FINA		2600	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51261	D0001/IA09362/F0001/X049/R0395/001/FINA		2601	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51262	D0001/IA09363/F0001/X049/R0395/001/FINA		2602	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51263	D0001/IA09364/F0001/X049/R0395/001/FINA		2603	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50945	D0001/IA09407/F0001/X049/R0395/001/FINA		2274	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50941	D0001/IA09410/F0001/X049/R0395/001/FINA		2270	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50953	D0001/IA09414/F0001/X049/R0395/001/FINA		2339	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50950	D0001/IA09440/F0001/X049/R0395/001/FINA		2344	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	53135	D0001/IA09455/F0003-1/X049/R0396/001/FINA		4438	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	30399	D0001/IA09465/F0001/X046/R0395/001/FINA		990	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50934	D0001/IA09470/F0001/X049/R0395/001/FINA		2263	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51070	D0001/IA09477/F0001/X049/R0395/001/FINA		2384	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50951	D0001/IA09492/F0001/X049/R0395/001/FINA		2345	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50946	D0001/IA09513/F0001/X049/R0395/001/FINA		2275	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50954	D0001/IA09514/F0001/X049/R0395/001/FINA		2340	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50942	D0001/IA09515/F0001/X049/R0395/001/FINA		2271	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	30400	D0001/IA09538/F0001/X046/R0395/001/FINA		991	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50935	D0001/IA09578/F0001/X049/R0395/001/FINA		2264	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	53134	D0001/IA09591/F0003-1/X049/R0396/001/FINA		4437	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51071	D0001/IA09602/F0001/X049/R0395/001/FINA		2385	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51072	D0001/IA09619/F0001/X049/R0395/001/FINA		2386	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50947	D0001/IA09626/F0001/X049/R0395/001/FINA		2276	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50952	D0001/IA09630/F0001/X049/R0395/001/FINA		2346	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	30402	D0001/IA09646/F0001/X046/R0395/001/FINA		993	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50936	D0001/IA09666/F0001/X049/R0395/001/FINA		2265	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50955	D0001/IA09669/F0001/X049/R0395/001/FINA		2341	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	53137	D0001/IA09713/F0003-1/X049/R0396/001/FINA		4440	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50943	D0001/IA09714/F0001/X049/R0395/001/FINA		2272	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50933	D0001/IA09746/F0001/X049/R0395/001/FINA		2262	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50944	D0001/IA09774/F0001/X049/R0395/001/FINA		2273	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50949	D0001/IA09779/F0001/X049/R0395/001/FINA		2343	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51069	D0001/IA09781/F0001/X049/R0395/001/FINA		2383	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	53136	D0001/IA09807/F0003-1/X049/R0396/001/FINA		4439	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	30401	D0001/IA09810/F0001/X046/R0395/001/FINA		992	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50948	D0001/IA09816/F0001/X049/R0395/001/FINA		2277	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50956	D0001/IA09837/F0001/X049/R0395/001/FINA		2342	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51264	D0001/IA09863/F0001/X049/R0395/001/FINA		2604	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50937	D0001/IA09869/F0001/X049/R0395/001/FINA		2266	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50938	D0001/IA09884/F0001/X049/R0395/001/FINA		2267	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50939	D0001/IA09904/F0001/X049/R0395/001/FINA		2268	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	50940	D0001/IA09934/F0001/X049/R0395/001/FINA		2269	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51017	D0001/IA10208/F0001/X049/R0395/001/FINA		2338	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51089	D0001/IA10212/F0001/X049/R0395/001/FINA		2401	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51007	D0001/IA10214/F0001/X049/R0395/001/FINA		2328	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000
	51271	D0001/IA10293/F0003-1/X049/R0395/001/FINA		2611	D0001	IA	Default Transactions		PD0000000000000000000000000000000000000000

51350	D0001/A10310/F0003-1/X049/R0395/001/FINA	2505	D0001	IA	Default Transactions
51273	D0001/A10321/F0003-1/X049/R0395/001/FINA	2612	D0001	IA	Default Transactions
53164	D0001/A10253/F0003-1/X046/R0396/001/FIN 34.2	4466	D0001	IA	Default Transactions
51096	D0001/A02116/F0001/X049/R0395/001/FINA	2408	D0001	IA	Default Transactions
51098	D0001/A02117/F0001/X049/R0395/001/FINA	2410	D0001	IA	Default Transactions
51101	D0001/A02119/F0001/X049/R0395/001/FINA	2413	D0001	IA	Default Transactions
50999	D0001/A02121/F0001/X049/R0395/001/FINA	2320	D0001	IA	Default Transactions
51000	D0001/A02121/F0001/X058/R0395/001/FINA	2321	D0001	IA	Default Transactions
51001	D0001/A02122/F0001/X049/R0395/001/FINA	2322	D0001	IA	Default Transactions
51002	D0001/A02122/F0001/X058/R0395/001/FINA	2323	D0001	IA	Default Transactions
51093	D0001/A02123/F0001/X049/R0395/001/FINA	2405	D0001	IA	Default Transactions
51091	D0001/A08394/F0001/X049/R0395/001/FINA	2403	D0001	IA	Default Transactions
51092	D0001/A08395/F0001/X049/R0395/001/FINA	2404	D0001	IA	Default Transactions
51094	D0001/A08402/F0001/X049/R0395/001/FINA	2406	D0001	IA	Default Transactions
51095	D0001/A08403/F0001/X049/R0395/001/FINA	2407	D0001	IA	Default Transactions
51100	D0001/A08404/F0001/X049/R0395/001/FINA	2412	D0001	IA	Default Transactions
51097	D0001/A09935/F0001/X049/R0395/001/FINA	2409	D0001	IA	Default Transactions
51099	D0001/A09936/F0001/X049/R0395/001/FINA	2411	D0001	IA	Default Transactions
50989	D0001/A09965/F0001/X049/R0395/001/FINA	2310	D0001	IA	Default Transactions
50990	D0001/A09965/F0001/X058/R0395/001/FINA	2311	D0001	IA	Default Transactions
50991	D0001/A09966/F0001/X049/R0395/001/FINA	2312	D0001	IA	Default Transactions
50992	D0001/A09966/F0001/X058/R0395/001/FINA	2313	D0001	IA	Default Transactions
50993	D0001/A09967/F0001/X049/R0395/001/FINA	2314	D0001	IA	Default Transactions
50994	D0001/A09967/F0001/X058/R0395/001/FINA	2315	D0001	IA	Default Transactions
50995	D0001/A09968/F0001/X049/R0395/001/FINA	2316	D0001	IA	Default Transactions
50996	D0001/A09968/F0001/X058/R0395/001/FINA	2317	D0001	IA	Default Transactions
50997	D0001/A09969/F0001/X049/R0395/001/FINA	2318	D0001	IA	Default Transactions
50998	D0001/A09969/F0001/X058/R0395/001/FINA	2319	D0001	IA	Default Transactions
51005	D0001/A09970/F0001/X049/R0395/001/FINA	2326	D0001	IA	Default Transactions
51006	D0001/A09970/F0001/X058/R0395/001/FINA	2327	D0001	IA	Default Transactions
51003	D0001/A10336/F0001/X049/R0395/001/FINA	2324	D0001	IA	Default Transactions
51004	D0001/A10336/F0001/X058/R0395/001/FINA	2325	D0001	IA	Default Transactions
53001	O0005-29/A10337/F0041/X146/R5218/001/TEC 23_A	4304	O0005-29	IA	Mkhambathini - Water Ballancing (DC22_IDP 2017-2021)
52951	O0044-2/A10337/F0041/X146/R5218/001/TEC15_A	4254	O0044-2	IA	Dac Projects -Stipends (DC22_IDP 2017-2021)
52952	O0044-3/A10337/F0041/X146/R5219/001/TEC15_B	4255	O0044-3	IA	Reviewed Mdip-Research (DC22_IDP 2017-2021)
52953	O0044-4/A10337/F0041/X146/R5220/001/TEC15_C	4256	O0044-4	IA	Reviewed Mdip- Accomodation (DC22_IDP 2017-2021)
52954	O0044-5/A10337/F0041/X146/R5221/001/TEC15_D	4257	O0044-5	IA	Technical Task Team Meetings-Catering (DC22_IDP 2017-2021)
52955	O0044-6/A10337/F0041/X146/R5223/001/TEC15_E	4258	O0044-6	IA	Stakeholder Meetings-Catering (DC22_IDP 2017-2021)
52956	O0044-7/A10337/F0041/X146/R5224/001/TEC15_F	4259	O0044-7	IA	Audit Of Project-Audit Fees (DC22_IDP 2017-2021)
52957	O2536-1/A10337/F0041/X146/R0396/001/TEC16	4260	O2536-1	IA	Pcc Meetings-Catering (DC22_IDP 2017-2021)
52958	O2536-2/A10337/F0041/X146/R5218/001/TEC16_A	4261	O2536-2	IA	Development Of Flood Early Warning System-Consulting Fees (DC22_IDP 2017-2021)
52959	O2536-3/A10337/F0041/X146/R5219/001/TEC16_B	4262	O2536-3	IA	Capacity Building On Disaster Management -Registration Fees (DC22_IDP 2017-2021)
52960	O2536-4/A10337/F0041/X146/R5220/001/TEC16_C	4263	O2536-4	IA	Capacity Building On Disaster Management -Accomodation (DC22_IDP 2017-2021)
52961	O2536-5/A10337/F0041/X146/R5221/001/TEC16_D	4264	O2536-5	IA	Capacity Building On Disaster Management -Flights (DC22_IDP 2017-2021)
52962	O2536-6/A10337/F0041/X146/R5223/001/TEC16_E	4265	O2536-6	IA	Capacity Building On Disaster Management - Car Hire (DC22_IDP 2017-2021)
52963	O2536-7/A10337/F0041/X146/R5224/001/TEC16_F	4266	O2536-7	IA	Capacity Building On Disaster Management -Food And Beverages (DC22_IDP 2017-2021)
52964	O2171-1/A10337/F0041/X146/R0396/001/TEC17	4267	O2171-1	IA	Risk Assessment -Promotional Materials (DC22_IDP 2017-2021)
52965	O2536-1/A10337/F0041/X146/R5218/001/TEC17_A	4268	O2536-1	IA	Pcc Meetings-Catering (DC22_IDP 2017-2021)
52966	O2536-2/A10337/F0041/X146/R5219/001/TEC17_B	4269	O2536-2	IA	Development Of Flood Early Warning System-Consulting Fees (DC22_IDP 2017-2021)
52967	O2536-3/A10337/F0041/X146/R5220/001/TEC17_C	4270	O2536-3	IA	Capacity Building On Disaster Management -Registration Fees (DC22_IDP 2017-2021)
52968	O2536-4/A10337/F0041/X146/R5221/001/TEC17_D	4271	O2536-4	IA	Capacity Building On Disaster Management -Accomodation (DC22_IDP 2017-2021)
52969	O2536-5/A10337/F0041/X146/R5223/001/TEC17_E	4272	O2536-5	IA	Capacity Building On Disaster Management -Flights (DC22_IDP 2017-2021)
52970	O2536-6/A10337/F0041/X146/R5224/001/TEC17_F	4273	O2536-6	IA	Capacity Building On Disaster Management - Car Hire (DC22_IDP 2017-2021)
52972	O3569-1/A10337/F0041/X146/R0396/001/TEC19	4275	O3569-1	IA	Conference -Accomodation (DC22_IDP 2017-2021)
52973	O0005-1/A10337/F0041/X146/R5218/001/TEC19_A	4276	O0005-1	IA	Drinking Water Quality
52974	O0005-2/A10337/F0041/X146/R5219/001/TEC19_B	4277	O0005-2	IA	DC_22_TEC002_2_Tanker hire
52975	O0005-3/A10337/F0041/X146/R5220/001/TEC19_C	4278	O0005-3	IA	Youth Parent Matters-Transport (DC22_IDP 2017-2021)
52976	O0005-4/A10337/F0041/X146/R5221/001/TEC19_D	4279	O0005-4	IA	Youth Day Commemoration-Sound Hire (DC22_IDP 2017-2021)
52977	O0005-5/A10337/F0041/X146/R5223/001/TEC19_E	4280	O0005-5	IA	Conference -Food And Beverages (DC22_IDP 2017-2021)
52978	O0005-6/A10337/F0041/X146/R5224/001/TEC19_F	4281	O0005-6	IA	Policy Conference -Events Management (DC22_IDP 2017-2021)
52979	O0005-7/A10337/F0041/X146/R0396/001/TEC20	4282	O0005-7	IA	Bursaries External Urp (DC22_IDP 2017-2021)
52980	O0005-8/A10337/F0041/X146/R5218/001/TEC20_A	4283	O0005-8	IA	Nkanyezini Water (DC22_IDP 2017-2021)
52981	O0005-9/A10337/F0041/X146/R5219/001/TEC20_B	4284	O0005-9	IA	Manyavu (DC22_IDP 2017-2021)
52982	O0005-10/A10337/F0041/X146/R5220/001/TEC20_C	4285	O0005-10	IA	Manzamnyama (DC22_IDP 2017-2021)
52983	O0005-11/A10337/F0041/X146/R5221/001/TEC20_D	4286	O0005-11	IA	Phase 2 Nadi - Eliaye (DC22_IDP 2017-2021)
52984	O0005-12/A10337/F0041/X146/R5223/001/TEC20_E	4287	O0005-12	IA	Phase 3A Mtulwa & Mt Alias (DC22_IDP 2017-2021)
52985	O0005-13/A10337/F0041/X146/R5224/001/TEC20_F	4288	O0005-13	IA	Phase 3B Ekhamanzi (DC22_IDP 2017-2021)
52986	O0005-14/A10337/F0041/X146/R0396/001/TEC21	4289	O0005-14	IA	Upgrade Of Magongo Water Supply (DC22_IDP 2017-2021)
52987	O0005-15/A10337/F0041/X146/R5218/001/TEC21_A	4290	O0005-15	IA	Trust Feeds Phase 1 (DC22_IDP 2017-2021)
52988	O0005-16/A10337/F0041/X146/R5219/001/TEC21_B	4291	O0005-16	IA	Lindokuhle/Mpolweni Water (DC22_IDP 2017-2021)
52989	O0005-17/A10337/F0041/X146/R5220/001/TEC21_C	4292	O0005-17	IA	Operation And Maintenance - Small Materials & Tools (DC22_IDP 2017-2021)
52990	O0005-18/A10337/F0041/X146/R5221/001/TEC21_D	4293	O0005-18	IA	Umshwathi - Small Material & Tools (DC22_IDP 2017-2021)
52991	O0005-19/A10337/F0041/X146/R5223/001/TEC21_E	4294	O0005-19	IA	Umngeni - Small Material & Tools (DC22_IDP 2017-2021)
52992	O0005-20/A10337/F0041/X146/R5224/001/TEC21_F	4295	O0005-20	IA	Mpofana - Small Material & Tools (DC22_IDP 2017-2021)
52993	O0005-21/A10337/F0041/X146/R0396/001/TEC22	4296	O0005-21	IA	Impendle - Small Material & Tools (DC22_IDP 2017-2021)
52994	O0005-22/A10337/F0041/X146/R5218/001/TEC22_A	4297	O0005-22	IA	Mkhambathini - Small Material & Tools (DC22_IDP 2017-2021)
52995	O0005-23/A10337/F0041/X146/R5219/001/TEC22_B	4298	O0005-23	IA	Richmond - Small Material & Tools (DC22_IDP 2017-2021)
52996	O0005-24/A10337/F0041/X146/R5220/001/TEC22_C	4299	O0005-24	IA	Water Resource Management - Water Ballancing (DC22_IDP 2017-2021)
52997	O0005-25/A10337/F0041/X146/R5221/001/TEC22_D	4300	O0005-25	IA	Umshwathi - Water Ballancing (DC22_IDP 2017-2021)
52998	O0005-26/A10337/F0041/X146/R5223/001/TEC22_E	4301	O0005-26	IA	Umngeni - Water Ballancing (DC22_IDP 2017-2021)
52999	O0005-27/A10337/F0041/X146/R5224/001/TEC22_F	4302	O0005-27	IA	Mpofana - Water Ballancing (DC22_IDP 2017-2021)
53000	O0005-28/A10337/F0041/X146/R0396/001/TEC23	4303	O0005-28	IA	Impendle - Water Ballancing (DC22_IDP 2017-2021)
53002	O0005-30/A10337/F0041/X146/R5219/001/TEC23_B	4305	O0005-30	IA	Richmond - Water Ballancing (DC22_IDP 2017-2021)
53003	O0005-31/A10337/F0041/X146/R5220/001/TEC23_C	4306	O0005-31	IA	Water Connections (DC22_IDP 2017-2021)
53004	O0005-32/A10337/F0041/X146/R5221/001/TEC23_D	4307	O0005-32	IA	Maintenance Of Buildings & General Repairs (DC22_IDP 2017-2021)
53005	O0005-33/A10337/F0041/X146/R5223/001/TEC23_E	4308	O0005-33	IA	Mkhambathini - General Building Repairs & Maintenance (DC22_IDP 2017-2021)
53006	O0005-34/A10337/F0041/X146/R5224/001/TEC23_F	4309	O0005-34	IA	Richmond - General Building Repairs & Maintenance (DC22_IDP 2017-2021)
53007	O0005-35/A10337/F0041/X146/R0396/001/TEC24	4310	O0005-35	IA	Small Plant Machinery & Equipment (DC22_IDP 2017-2021)
53008	O0005-36/A10337/F0041/X146/R5218/001/TEC24_A	4311	O0005-36	IA	Umshwathi - Small Plant Mechinary & Equipment (DC22_IDP 2017-2021)
53009	O0005-37/A10337/F0041/X146/R5219/001/TEC24_B	4312	O0005-37	IA	Umngeni - Small Plant Mechinary & Equipment (DC22_IDP 2017-2021)
53010	O0005-38/A10337/F0041/X146/R5220/001/TEC24_C	4313	O0005-38	IA	Mpofana - Small Pant Mechinary & Equipment (DC22_IDP 2017-2021)
53011	O0005-39/A10337/F0041/X146/R5221/001/TEC24_D	4314	O0005-39	IA	Impendle - Small Pant Mechinary & Equipment (DC22_IDP 2017-2021)
53012	O0005-40/A10337/F0041/X146/R5223/001/TEC24_E	4315	O0005-40	IA	Mkhambathini - Small Pant Mechinary & Equipment (DC22_IDP 2017-2021)
53013	O0005-41/A10337/F0041/X146/R5224/001/TEC24_F	4316	O0005-41	IA	Richmond - Small Pant Mechinary & Equipment (DC22_IDP 2017-2021)
53014	O0005-42/A10337/F0041/X146/R0396/001/TEC25	4317	O0005-42	IA	Reticulation Network Water (DC22_IDP 2017-2021)
53015	O0005-43/A10337/F0041/X146/R5218/001/TEC25_A	4318	O0005-43	IA	Umshwathi - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53016	O0005-44/A10337/F0041/X146/R5219/001/TEC25_B	4319	O0005-44	IA	Umngeni - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53017	O0005-45/A10337/F0041/X146/R5220/001/TEC25_C	4320	O0005-45	IA	Mpofana - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53018	O0005-46/A10337/F0041/X146/R5221/001/TEC25_D	4321	O0005-46	IA	Impendle - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53019	O0005-47/A10337/F0041/X146/R5223/001/TEC25_E	4322	O0005-47	IA	Mkhambathini - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53020	O0005-48/A10337/F0041/X146/R5224/001/TEC25_F	4323	O0005-48	IA	Richmond - Water Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53022	O0005-50/A10337/F0041/X146/R0396/001/TEC27	4325	O0005-50	IA	Umshwathi - Water Meter Replacement (DC22_IDP 2017-2021)
53023	O0005-51/A10337/F0041/X146/R5218/001/TEC27_A	4326	O0005-51	IA	Umngeni - Water Meter Replacement (DC22_IDP 2017-2021)
53024	O0005-52/A10337/F0041/X146/R5219/001/TEC27_B	4327	O0005-52	IA	Mpofana - Water Meter Replacement (DC22_IDP 2017-2021)
53025	O0005-53/A10337/F0041/X146/R5220/001/TEC27_C	4328	O0005-53	IA	Impendle - Water Meter Replacement (DC22_IDP 2017-2021)
53026	O0005-54/A10337/F0041/X146/R5221/001/TEC27_D	4329	O0005-54	IA	Mkhambathini - Water Meter Replacement (DC22_IDP 2017-2021)
53027	O0005-55/A10337/F0041/X146/R5223/001/TEC27_E	4330	O0005-55	IA	Richmond - Water Meter Replacement (DC22_IDP 2017-2021)
53028	O0005-56/A10337/F0041/X146/R5224/001/TEC27_F	4331	O0005-56	IA	Fuel & Lubricants (DC22_IDP 2017-2021)
53029	O0005-57/A10337/F0041/X146/R0396/001/TEC28	4332	O0005-57	IA	Umshwathi - Fuel & Lubricants (DC22_IDP 2017-2021)
53030	O0005-58/A10337/F0041/X146/R5218/001/TEC28_A	4333	O0005-58	IA	Umngeni - Fuel & Lubricants (DC22_IDP 2017-2021)
53031	O0005-59/A10337/F0041/X146/R5219/001/TEC28_B	4334	O0005-59	IA	Mpofana - Fuel & Lubricants (DC22_IDP 2017-2021)
53032	O0005-60/A10337/F0041/X146/R5220/001/TEC28_C	4335	O0005-60	IA	Impendle - Fuel & Lubricants (DC22_IDP 2017-2021)
53033	O0005-61/A10337/F0041/X146/R5221/001/TEC28_D	4336	O0005-61	IA	Mkhambathini - Fuel & Lubricants (DC22_IDP 2017-2021)
53034	O0005-62/A10337/F0041/X146/R5223/001/TEC28_E	4337	O0005-62	IA	Richmond - Fuel & Lubricants (DC22_IDP 2017-2021)
53035	O0005-63/A10337/F0041/X146/R5224/001/TEC28_F	4338	O0005-63	IA	Water Treatment Chemicals (DC22_IDP 2017-2021)
53036	O0005-64/A10337/F0041/X146/R0396/001/TEC29	4339	O0005-64	IA	Umshwathi - Water Treatment Chemicals (DC22_IDP 2017-2021)
53037	O0005-65/A10337/F0041/X146/R5218/001/TEC29_A	4340	O0005-65	IA	Umngeni - Water Treatment Chemicals (DC22_IDP 2017-2021)
53038	O0005-66/A10337/F0041/X146/R5219/001/TEC29_B	4341	O0005-66	IA	Mpofana - Water Treatment Chemicals (DC22_IDP 2017-2021)
53039	O0005-67/A10337/F0041/X146/R5220/001/TEC29_C	4342	O0005-67	IA	Impendle - Water Treatment Chemicals (DC22_IDP 2017-2021)
53040	O0005-68/A10337/F0041/X146/R5221/001/TEC29_D	4343	O0005-68	IA	Mkhambathini - Water Treatment Chemicals (DC22_IDP 2017-2021)
53041	O0005-69/A10337/F0041/X146/R5223/001/TEC29_E	4344	O0005-69	IA	Richmond - Water Treatment Chemicals (DC22_IDP 2017-2021)
53042	O0005-70/A10337/F0041/X146/R5224/001/TEC29_F	4345	O0005-70	IA	Repairs & Maintenance (DC22_IDP 2017-2021)
53043	O0005-71/A10337/F0041/X146/R0396/001/TEC30	4346	O0005-71	IA	Umshwathi - Repairs & Maintenance (DC22_IDP 2017-2021)
53044	O0005-72/A10337/F0041/X146/R5218/001/TEC30_A	4347	O0005-72	IA	Umngeni - Repairs & Maintenance (DC22_IDP 2017-2021)
53045	O0005-73/A10337/F0041/X146/R5219/001/TEC30_B	4348	O0005-73	IA	Mpofana - Repairs & Maintenance (DC22_IDP 2017-2021)
53046	O0005-74/A10337/F0041/X146/R5220/001/TEC30_C	4349	O0005-74	IA	Impendle - Repairs & Maintenance (DC22_IDP 2017-2021)
53047	O0005-75/A10337/F0041/X146/R5221/001/TEC30_D	4350	O0005-75	IA	Mkhambathini - Repairs & Maintenance (DC22_IDP 2017-2021)
53048	O0005-76/A10337/F0041/X146/R5223/001/TEC30_E	4351	O0005-76	IA	Richmond - Repairs & Maintenance (DC22_IDP 2017-2021)
53049	O0005-77/A10337/F0041/X146/R5224/001/TEC30_F	4352	O0005-77	IA	Electricity - Eskom (DC22_IDP 2017-2021)
53050	O0005-78/A10337/F0041/X146/R0396/001/TEC31	4353	O0005-78	IA	Operation & Maintenance - Water Pump Stations - Civil Works (DC22_IDP 2017-2021)
53051	O0005-79/A10337/F0041/X146/R5218/001/TEC31_A	4354	O0005-79	IA	Umshwathi - Water Civil Work (DC22_IDP 2017-2021)
53052	O0005-80/A10337/F0041/X146/R5219/001/TEC31_B	4355	O0005-80	IA	Umngeni - Water Civil Work (DC22_IDP 2017-2021)
53053	O0005-81/A10337/F0041/X146/R5220/001/TEC31_C	4356	O0005-81	IA	Mpofana - Water Civil Work (DC22_IDP 2017-2021)
53054	O0005-82/A10337/F0041/X146/R5221/001/TEC31_D	4357	O0005-82	IA	Impendle - Water Civil Work (DC22_IDP 2017-2021)
53055	O0005-83/A10337/F0041/X146/R5223/001/TEC31_E	4358	O0005-83	IA	Mkhambathini - Water Civil Work (DC22_IDP 2017-2021)
53056	O0005-84/A10337/F0041/X146/R5224/001/TEC31_F	4359	O0005-84	IA	Richmond - Water Civil Work (DC22_IDP 2017-2021)
53057	O0005-85/A10337/F0041/X146/R0396/001/TEC32	4360	O0005-85	IA	Operation & Maintenance - Water Pump Stations -Electrical Works (DC22_IDP 2017-2021)
53058	O0005-86/A10337/F0041/X146/R5218/001/TEC32_A	4361	O0005-86	IA	Umshwathi - Water Electrical Work (DC22_IDP 2017-2021)
53059	O0005-87/A10337/F0041/X146/R5219/001/TEC32_B	4362	O0005-87	IA	Umngeni - Water Electrical Work (DC22_IDP 2017-2021)
53060	O0005-88/A10337/F0041/X146/R5220/001/TEC32_C	4363	O0005-88	IA	Mpofana - Water Electrical Work (DC22_IDP 2017-2021)
53061	O0005-89/A10337/F0041/X146/R5221/001/TEC32_D	4364	O0005-89	IA	Impendle - Water Electrical Work (DC22_IDP 2017-2021)
53062	O0005-90/A10337/F0041/X146/R5223/001/TEC32_E	4365	O0005-90	IA	Mkhambathini - Water Electrical Work (DC22_IDP 2017-2021)
53063	O0005-91/A10337/F0041/X146/R5224/001/TEC32_F	4366	O0005-91	IA	Richmond - Water Electrical Work (DC22_IDP 2017-2021)
53065	O0005-93/A10337/F0041/X146/R5218/001/TEC33_A	4368	O0005-93	IA	Umshwathi - Water Mechanical Work (DC22_IDP 2017-2021)
53066	O0005-94/A10337/F0041/X146/R5219/001/TEC33_B	4369	O0005-94	IA	Umngeni - Water Mechanical Work (DC22_IDP 2017-2021)
53067	O0005-95/A10337/F0041/X146/R5220/001/TEC33_C	4370	O0005-95	IA	Mpofana - Water Mechanical Work (DC22_IDP 2017-2021)
53068	O0005-96/A10337/F0041/X146/R5221/001/TEC33_D	4371	O0005-96	IA	Impendle - Water Mechanical Work (DC22_IDP 2017-2021)
53069	O0005-97/A10337/F0041/X146/R5223/001/TEC33_E	4372	O0005-97	IA	Mkhambathini - Water Mechanical Work (DC22_IDP 2017-2021)
53070	O0005-98/A10337/F0041/X146/R5224/001/TEC33_F	4373	O0005-98	IA	Richmond - Water Mechanical Work (DC22_IDP 2017-2021)
53071	O0005-99/A10337/F0041/X146/R0396/001/TEC34	4374	O0005-99	IA	Operation And Maintenance - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)
53072	O0005-100/A10337/F0041/X146/R5218/001/TEC34_A	4375	O0005-100	IA	Umshwathi - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)
53073	O0005-101/A10337/F0041/X146/R5219/001/TEC34_B	4376	O0005-101	IA	Umngeni - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)
53074	O0005-102/A10337/F0041/X146/R5220/001/TEC34_C	4377	O0005-102	IA	Mpofana - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)
53075	O0005-103/A10337/F0041/X146/R5221/001/TEC34_D	4378	O0005-103	IA	Impendle - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)
53076	O0005-104/A10337/F0041/X146/R5223/001/TEC34_E	4379	O0005-104	IA	Mkhambathini - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)
53077	O0005-105/A10337/F0041/X146/R5224/001/TEC34_F	4380	O0005-105	IA	Richmond - Sanitation - Small Material & Tools (DC22_IDP 2017-2021)
53078	O0005-106/A10337/F0041/X146/R0396/001/TEC35	4381	O0005-106	IA	Operation And Maintenance - Waste Water Resource Management (DC22_IDP 2017-2021)
53079	O0005-107/A10337/F0041/X146/R5218/001/TEC35_A	4382	O0005-107	IA	Umshwathi - Waste Water Resource Management (DC22_IDP 2017-2021)
53080	O0005-108/A10337/F0041/X146/R5219/001/TEC35_B	4383	O0005-108	IA	Umngeni - Waste Water Resource Management (DC22_IDP 2017-2021)
53081	O0005-109/A10337/F0041/X146/R5220/001/TEC35_C	4384	O0005-109	IA	Mpofana - Waste Water Resource Management (DC22_IDP 2017-2021)
53082	O0005-110/A10337/F0041/X146/R5221/001/TEC35_D	4385	O0005-110	IA	Impendle - Waste Water Resource Management (DC22_IDP 2017-2021)
53083	O0005-111/A10337/F0041/X146/R5223/001/TEC35_E	4386	O0005-111	IA	Mkhambathini - Waste Water Resource Management (DC22_IDP 2017-2021)
53084	O0005-112/A10337/F0041/X146/R5224/001/TEC35_F	4387	O0005-112	IA	Richmond - Waste Water Resource Management (DC22_IDP 2017-2021)
53085	O0005-113/A10337/F0041/X146/R0396/001/TEC36	4388	O0005-113	IA	Operation And Maintenance - Sewage Connections (DC22_IDP 2017-2021)
53086	O0005-114/A10337/F0041/X146/R5218/001/TEC36_A	4389	O0005-114	IA	Umshwathi - Sewage Connections (DC22_IDP 2017-2021)
53087	O0005-115/A10337/F0041/X146/R5219/001/TEC36_B	4390	O0005-115	IA	Umngeni - Sewage Connections (DC22_IDP 2017-2021)
53088	O0005-116/A10337/F0041/X146/R5220/001/TEC36_C	4391	O0005-116	IA	Mpofana - Sewage Connections (DC22_IDP 2017-2021)
53089	O0005-117/A10337/F0041/X146/R5221/001/TEC36_D	4392	O0005-117	IA	Impendle - Sewage Connections (DC22_IDP 2017-2021)
53090	O0005-118/A10337/F0041/X146/R5223/001/TEC36_E	4393	O0005-118	IA	Mkhambathini - Sewage Connections (DC22_IDP 2017-2021)
53091	O0005-119/A10337/F0041/X146/R5224/001/TEC36_F	4394	O0005-119	IA	Richmond - Sewage Connections (DC22_IDP 2017-2021)
53092	O0005-120/A10337/F0041/X146/R0396/001/TEC37	4395	O0005-120	IA	Operation And Maintenance - Maintenance Of Buildings & General Repairs (DC22_IDP 2017-2021)
53093	O0005-121/A10337/F0041/X146/R5218/001/TEC37_A	4396	O0005-121	IA	Umshwathi - General Building Repairs & Maintenance (DC22_IDP 2017-2021)
53094	O0005-122/A10337/F0041/X146/R5219/001/TEC37_B	4397	O0005-122	IA	Umngeni - General Building Repairs & Maintenance (DC22_IDP 2017-2021)
53095	O0005-123/A10337/F0041/X146/R5220/001/TEC37_C	4398	O0005-123	IA	Mpofana - General Building Repairs & Maintenance (DC22_IDP 2017-2021)
53096	O0005-124/A10337/F0041/X146/R5221/001/TEC37_D	4399	O0005-124	IA	Impendle - General Building Repairs & Maintenance (DC22_IDP 2017-2021)
53097	O0005-125/A10337/F0041/X146/R5223/001/TEC37_E	4400	O0005-125	IA	Mkhambathini - General Building Repairs & Maintenance (DC22_IDP 2017-2021)
53098	O0005-126/A10337/F0041/X146/R5224/001/TEC37_F	4401	O0005-126	IA	Richmond - General Building Repairs & Maintenance (DC22_IDP 2017-2021) 2
53099	O0005-127/A10337/F0041/X146/R0396/001/TEC38	4402	O0005-127	IA	Operation And Maintenance - Small Plant And Mechinary (DC22_IDP 2017-2021)
53100	O0005-128/A10337/F0041/X146/R5218/001/TEC38_A	4403	O0005-128	IA	Umshwathi - Small Plant And Mechinary (DC22_IDP 2017-2021)
53101	O0005-129/A10337/F0041/X146/R5219/001/TEC38_B	4404	O0005-129	IA	Umngeni - Small Plant And Mechinary (DC22_IDP 2017-2021)
53102	O0005-130/A10337/F0041/X146/R5220/001/TEC38_C	4405	O0005-130	IA	Mpofana - Small Plant And Mechinary (DC22_IDP 2017-2021)
53103	O0005-131/A10337/F0041/X146/R5221/001/TEC38_D	4406	O0005-131	IA	Impendle - Small Plant And Mechinary (DC22_IDP 2017-2021)
53104	O0005-132/A10337/F0041/X146/R5223/001/TEC38_E	4407	O0005-132	IA	Mkhambathini - Small Plant And Mechinary (DC22_IDP 2017-2021)
53105	O0005-133/A10337/F0041/X146/R5224/001/TEC38_F	4408	O0005-133	IA	Richmond - Small Plant And Mechinary (DC22_IDP 2017-2021)
53106	O0005-134/A10337/F0041/X146/R0396/001/TEC39	4409	O0005-134	IA	Operation And Maintenance - Sanitation Reticulation Network (DC22_IDP 2017-2021)
53107	O0005-135/A10337/F0041/X146/R5218/001/TEC39_A	4410	O0005-135	IA	Umshwathi - Sanitation Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53108	O0005-136/A10337/F0041/X146/R5219/001/TEC39_B	4411	O0005-136	IA	Umngeni - Sanitation Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53109	O0005-137/A10337/F0041/X146/R5220/001/TEC39_C	4412	O0005-137	IA	Mpofana - Sanitation Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53110	O0005-138/A10337/F0041/X146/R5221/001/TEC39_D	4413	O0005-138	IA	Impendle - Sanitation Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53111	O0005-139/A10337/F0041/X146/R5223/001/TEC39_E	4414	O0005-139	IA	Mkhambathini - Sanitation Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53112	O0005-140/A10337/F0041/X146/R5224/001/TEC39_F	4415	O0005-140	IA	Richmond - Sanitation Infrastructure Network Maintenance (DC22_IDP 2017-2021)
53113	O0005-141/A10337/F0041/X146/R0396/001/TEC40	4416	O0005-141	IA	Operation And Maintenance - Sanitation Fuel & Lubricants (DC22_IDP 2017-2021)
53114	O0005-142/A10337/F0041/X146/R5218/001/TEC40_A	4417	O0005-142	IA	Umshwathi - Sanitation Fuel & Lubricants (DC22_IDP 2017-2021)
53115	O0005-143/A10337/F0041/X146/R5219/001/TEC40_B	4418	O0005-143	IA	Umngeni - Sanitation Fuel & Lubricants (DC22_IDP 2017-2021)
53116	O0005-144/A10337/F0041/X146/R5220/001/TEC40_C	4419	O0005-144	IA	Mpofana - Sanitation Fuel & Lubricants (DC22_IDP 2017-2021)
53117	O0005-145/A10337/F0041/X146/R5221/001/TEC40_D	4420	O0005-145	IA	Impendle - Sanitation Fuel & Lubricants (DC22_IDP 2017-2021)
53118	O0005-146/A10337/F0041/X146/R5223/001/TEC40_E	4421	O0005-146	IA	Mkhambathini - Sanitation Fuel & Lubricants (DC22_IDP 2017-2021)
53119	O0005-147/A10337/F0041/X146/R5224/001/TEC40_F	4422	O0005-147	IA	Richmond - Sanitation Fuel & Lubricants (DC22_IDP 2017-2021)
51090	D0001/A10351/F0001/X049/R0395/001/FINA	2402	D0001	IA	Default Transactions
51270	D0001/A02126/F0001/X049/R0395/001/FINA	2610	D0001	IA	Default Transactions
51348	D0001/A02488/F2766/X049/R0395/001/FINA	2503	D0001	IA	Default Transactions
51349	D0001/A02489/F2766/X049/R0395/001/FINA	2504	D0001	IA	Default Transactions
51346	D0001/A02513/F2766/X049/R0395/001/FINA	2501	D0001	IA	Default Transactions

51343	D0001/IA02515/F2766/X049/R0395/001/FINA	2498	D0001	IA	Default Transactions
51345	D0001/IA02516/F2766/X049/R0395/001/FINA	2500	D0001	IA	Default Transactions
51344	D0001/IA02517/F2766/X049/R0395/001/FINA	2499	D0001	IA	Default Transactions
51347	D0001/IA02519/F2766/X049/R0395/001/FINA	2502	D0001	IA	Default Transactions
51342	D0001/IA08397/F2766/X049/R0395/001/FINA	2497	D0001	IA	Default Transactions
51562	D0001/IA10274/F3418/X041/R0396/001/COMM	2858	D0001	IA	Default Transactions
50988	D0001/IA01946/F0001/X049/R0395/001/FINA	2309	D0001	IA	Default Transactions
50987	D0001/IA01947/F0001/X049/R0395/001/FINA	2308	D0001	IA	Default Transactions
50985	D0001/IA01948/F0001/X049/R0395/001/FINA	2306	D0001	IA	Default Transactions
50984	D0001/IA01950/F0001/X049/R0395/001/FINA	2305	D0001	IA	Default Transactions
50979	D0001/IA02267/F0001/X049/R0395/001/FINA	2300	D0001	IA	Default Transactions
50980	D0001/IA02268/F0001/X049/R0395/001/FINA	2301	D0001	IA	Default Transactions
50982	D0001/IA02269/F0001/X049/R0395/001/FINA	2303	D0001	IA	Default Transactions
50983	D0001/IA02271/F0001/X049/R0395/001/FINA	2304	D0001	IA	Default Transactions
53152	D0001/IA02279/F0003-1/X049/R0396/001/FINA	4455	D0001	IA	Default Transactions
51255	D0001/IA02285/F0001/X049/R0395/001/FINA	2595	D0001	IA	Default Transactions
50973	D0001/IA02352/F0001/X049/R0395/001/FINA	2294	D0001	IA	Default Transactions
50974	D0001/IA02354/F0001/X049/R0395/001/FINA	2295	D0001	IA	Default Transactions
50975	D0001/IA02355/F0001/X049/R0395/001/FINA	2296	D0001	IA	Default Transactions
50977	D0001/IA02356/F0001/X049/R0395/001/FINA	2298	D0001	IA	Default Transactions
50978	D0001/IA02358/F0001/X049/R0395/001/FINA	2299	D0001	IA	Default Transactions
53231	D0001/IA02365/F0001/X049/R0395/001/FINA	4534	D0001	IA	Default Transactions
53230	D0001/IA02367/F0001/X049/R0395/001/FINA	4533	D0001	IA	Default Transactions
53170	D0001/IA02367/F0003-1/X049/R0396/001/FINA	4472	D0001	IA	Default Transactions
51242	D0001/IA02368/F0001/X096/R1320/001/COMM	2584	D0001	IA	Default Transactions
51243	D0001/IA02368/F0001/X096/R1322/001/COMM	2585	D0001	IA	Default Transactions
51244	D0001/IA02368/F0001/X096/R1324/001/COMM	2586	D0001	IA	Default Transactions
51245	D0001/IA02368/F0001/X096/R1326/001/COMM	2587	D0001	IA	Default Transactions
51246	D0001/IA02368/F0001/X096/R1330/001/COMM	2588	D0001	IA	Default Transactions
51247	D0001/IA02368/F0001/X096/R1332/001/COMM	2589	D0001	IA	Default Transactions
51256	D0001/IA02368/F0001/X049/R0395/001/FINA	2596	D0001	IA	Default Transactions
51241	D0001/IA02368/F0001/X049/R1330/001/FINA	2583	D0001	IA	Default Transactions
53229	D0001/IA02369/F0001/X049/R0395/001/FINA	4532	D0001	IA	Default Transactions
51248	D0001/IA02369/F0932/X049/R0395/001/FINA	2590	D0001	IA	Default Transactions
53224	D0001/IA02370/F0001/X049/R0395/001/FINA	4527	D0001	IA	Default Transactions
53235	D0001/IA02371/F0001/X049/R0395/001/FINA	4538	D0001	IA	Default Transactions
53244	D0001/IA02379/F0001/X049/R0395/001/FINA	4547	D0001	IA	Default Transactions
53237	D0001/IA02381/F0001/X049/R0395/001/FINA	4540	D0001	IA	Default Transactions
53240	D0001/IA02382/F0001/X049/R0395/001/FINA	4543	D0001	IA	Default Transactions
53238	D0001/IA02522/F0001/X049/R0395/001/FINA	4541	D0001	IA	Default Transactions
53236	D0001/IA02523/F0001/X049/R0395/001/FINA	4539	D0001	IA	Default Transactions
53239	D0001/IA02524/F0001/X049/R0395/001/FINA	4542	D0001	IA	Default Transactions
50961	D0001/IA02526/F0001/X049/R0395/001/FINA	2282	D0001	IA	Default Transactions
50962	D0001/IA02527/F0001/X049/R0395/001/FINA	2283	D0001	IA	Default Transactions
50964	D0001/IA02528/F0001/X049/R0395/001/FINA	2285	D0001	IA	Default Transactions
50965	D0001/IA02530/F0001/X049/R0395/001/FINA	2286	D0001	IA	Default Transactions
30408	D0001/IA02531/F0001/X049/R0395/001/FINA	994	D0001	IA	Default Transactions
50966	D0001/IA02533/F0001/X049/R0395/001/FINA	2287	D0001	IA	Default Transactions
50967	D0001/IA02534/F0001/X049/R0395/001/FINA	2288	D0001	IA	Default Transactions
50969	D0001/IA02535/F0001/X049/R0395/001/FINA	2290	D0001	IA	Default Transactions
53245	D0001/IA02536/F0001/X049/R0395/001/FINA	4548	D0001	IA	Default Transactions
50970	D0001/IA02537/F0001/X049/R0395/001/FINA	2291	D0001	IA	Default Transactions
50971	D0001/IA02799/F0001/X049/R0395/001/FINA	2292	D0001	IA	Default Transactions
50972	D0001/IA02800/F0001/X049/R0395/001/FINA	2293	D0001	IA	Default Transactions
53233	D0001/IA02806/F0001/X049/R0395/001/FINA	4536	D0001	IA	Default Transactions
53234	D0001/IA02807/F0001/X049/R0395/001/FINA	4537	D0001	IA	Default Transactions
53232	D0001/IA02808/F0001/X049/R0395/001/FINA	4535	D0001	IA	Default Transactions
53246	D0001/IA02814/F0001/X049/R0395/001/FINA	4549	D0001	IA	Default Transactions
53243	D0001/IA02815/F0001/X049/R0395/001/FINA	4546	D0001	IA	Default Transactions
53242	D0001/IA02816/F0001/X049/R0395/001/FINA	4545	D0001	IA	Default Transactions
50959	D0001/IA02819/F0001/X049/R0395/001/FINA	2280	D0001	IA	Default Transactions
50960	D0001/IA02820/F0001/X049/R0395/001/FINA	2281	D0001	IA	Default Transactions
53247	D0001/IA02822/F0001/X049/R0395/001/FINA	4550	D0001	IA	Default Transactions
50957	D0001/IA02823/F0001/X049/R0395/001/FINA	2278	D0001	IA	Default Transactions
50958	D0001/IA02824/F0001/X049/R0395/001/FINA	2279	D0001	IA	Default Transactions
50986	D0001/IA08401/F0001/X049/R0395/001/FINA	2307	D0001	IA	Default Transactions
50981	D0001/IA08421/F0001/X049/R0395/001/FINA	2302	D0001	IA	Default Transactions
50976	D0001/IA08435/F0001/X049/R0395/001/FINA	2297	D0001	IA	Default Transactions
51258	D0001/IA08436/F0001/X049/R0395/001/FINA	2598	D0001	IA	Default Transactions
53241	D0001/IA08438/F0001/X049/R0395/001/FINA	4544	D0001	IA	Default Transactions
50963	D0001/IA08439/F0001/X049/R0395/001/FINA	2284	D0001	IA	Default Transactions
50968	D0001/IA08440/F0001/X049/R0395/001/FINA	2289	D0001	IA	Default Transactions
53222	D0001/IA10370/F0001/X049/R0395/001/FINA	4525	D0001	IA	Default Transactions
53223	D0001/IA10371/F0001/X049/R0395/001/FINA	4526	D0001	IA	Default Transactions
40932	D0001/IA10372/F0001/X049/R0395/001/FINA	1261	D0001	IA	Default Transactions
51240	D0001/IA10372/F0933/X049/R0395/001/FINA	2582	D0001	IA	Default Transactions
53226	D0001/IA10373/F0001/X049/R0395/001/FINA	4529	D0001	IA	Default Transactions
53220	D0001/IA10374/F0001/X049/R0395/001/FINA	4523	D0001	IA	Default Transactions
53221	D0001/IA10375/F0001/X049/R0395/001/FINA	4524	D0001	IA	Default Transactions
53225	D0001/IA10376/F0001/X049/R0395/001/FINA	4528	D0001	IA	Default Transactions
53218	D0001/IA10377/F0001/X049/R0395/001/FINA	4521	D0001	IA	Default Transactions
40931	D0001/IA10378/F0001/X049/R0395/001/FINA	1260	D0001	IA	Default Transactions
53217	D0001/IA10379/F0001/X049/R0395/001/FINA	4520	D0001	IA	Default Transactions
53219	D0001/IA10380/F0001/X049/R0395/001/FINA	4522	D0001	IA	Default Transactions
53228	D0001/IA10381/F0001/X049/R0395/001/FINA	4531	D0001	IA	Default Transactions
53227	D0001/IA10382/F0001/X049/R0395/001/FINA	4530	D0001	IA	Default Transactions
51336	C0245-1/IA01952/F0045/X016/R0396/001/TECH	2492	C0245-1	IA	DC_22_TEC000_NB6_Outdoor Facilities - Emxobeleni Sportfields
51333	C0046-1/IA01952/F0791/X139/R0396/001/TECH	2489	C0046-1	IA	DC_22_TEC000_NB3_Waste Water Treatment Works - Impendle Village Housing Project Sanitation
51532	C0046-2/IA01952/F0791/X141/R1333/001/TECH	2829	C0046-2	IA	DC_22_TEC002_1_AA_Richmond Waste Water Treatment Works
51536	C0046-3/IA01952/F0791/X141/R1323/001/TECH	2833	C0046-3	IA	DC_22_TEC002_1_AE_Mpophomeni Sanitation Plant
51561	C0046-4/IA01952/F0791/X141/R1327/001/TECH	2857	C0046-4	IA	DC_22_TEC003_4B1_Impendle Waste Water Treatment Works
51527	C0066-1/IA01952/F0791/X141/R1321/001/TECH	2824	C0066-1	IA	DC_22_TEC002_1_W_Umshwati Slum Water
51335	C0057-1/IA01952/F0045/X146/R0396/001/TECH	2491	C0057-1	IA	DC_22_TEC000_NB5_Boreholes - Drought Intervation Projects
53205	C0057-1/IA01952/F0803/X146/R0396/001/TECH	4508	C0057-1	IA	DC_22_TEC000_NB5_Boreholes - Drought Intervation Projects
51507	C0058-1/IA01952/F0791/X146/R1323/001/TECH	2804	C0058-1	IA	DC_22_TEC002_1_H_Cedara Bulk Services
51511	C0058-2/IA01952/F0791/X146/R1325/001/TECH	2808	C0058-2	IA	DC_22_TEC002_1_I_Ebhuhleni Housing Project Bulk Water
51521	C0058-3/IA01952/F0791/X146/R1331/001/TECH	2818	C0058-3	IA	DC_22_TEC002_1_P_Mapongpo Bulk Water
51529	C0058-4/IA01952/F0803/X146/R1321/001/TECH	2826	C0058-4	IA	DC_22_TEC002_1_X_uMshwati Regional Bulk Water
53202	C0058-5/IA01952/F0791/X146/R5220/001/TECH	4505	C0058-5	IA	DC22_TECH42_DC22_TECH42_Mooi River Bulk Mains (MIG)
51334	C0061-1/IA01952/F0791/X146/R0396/001/TECH	2490	C0061-1	IA	DC_22_TEC000_NB4_Distribution - Impendle Bulk Water
53200	C0061-10/IA01952/F0791/X146/R0396/001/TECH	4503	C0061-10	IA	DC22_TECH40_Gengeshe Water Supply Scheme
53201	C0061-11/IA01952/F0803/X146/R0396/001/TECH	4504	C0061-11	IA	DC22_TECH41_Montobello & Harburg Water Scheme (WSIG)
53203	C0061-12/IA01952/F0791/X146/R5220/001/TECH	4506	C0061-12	IA	DC22_TECH43_Upgrading Rosetta Water Scheme (MIG)
53204	C0061-13/IA01952/F0791/X146/R0396/001/TECH	4507	C0061-13	IA	DC22_TECH44_Upgrading Thendele Water Supply Scheme (MIG)
51516	C0061-2/IA01952/F0791/X146/R1327/001/TECH	2813	C0061-2	IA	DC_22_TEC002_1_K_Enguga/Entshayabantu/Macksam (Phase 5)
51522	C0061-3/IA01952/F0791/X146/R1321/001/TECH	2819	C0061-3	IA	DC_22_TEC002_1_Q_Mbhava and Mpethu Water
51526	C0061-4/IA01952/F0791/X146/R1321/001/TECH	2823	C0061-4	IA	DC_22_TECH002_1_U_Wartburg AC Pipes Replacement
51530	C0061-5/IA01952/F0803/X146/R1325/001/TECH	2827	C0061-5	IA	DC_22_TEC002_1_Z_Rosetta Water Upgrade
51533	C0061-6/IA01952/F0791/X146/R1333/001/TECH	2830	C0061-6	IA	DC_22_TEC002_1_AC_Richmond AC Pipes Replacement
51535	C0061-7/IA01952/F0791/X146/R1325/001/TECH	2832	C0061-7	IA	DC_22_TEC002_1_AD_Phumlas Water Supply Upgrade
51537	C0061-8/IA01952/F0791/X146/R1323/001/TECH	2834	C0061-8	IA	DC_22_TEC002_1_AF_Hilton AC Pipe Replacement - Phase 2
51560	C0061-9/IA01952/F0791/X146/R1323/001/TECH	2856	C0061-9	IA	DC_22_TEC002_1_AH_KwaHaza Phase 2
51515	C0062-1/IA01952/F0791/X146/R1331/001/TECH	2812	C0062-1	IA	DC_22_TEC002_1_J_Embuthweni Water Phase 4
51517	C0062-2/IA01952/F0791/X146/R1333/001/TECH	2814	C0062-2	IA	DC_22_TEC002_1_L_Gengeshe water
51518	C0062-3/IA01952/F0791/X146/R1323/001/TECH	2815	C0062-3	IA	DC_22_TEC002_1_M_Hilton Corridor Development
51520	C0062-4/IA01952/F0791/X146/R1321/001/TECH	2817	C0062-4	IA	DC_22_TEC002_1_O_Lindokuhle / Mpolweni Water Supply
51523	C0062-5/IA01952/F0791/X146/R1331/001/TECH	2820	C0062-5	IA	DC_22_TEC002_1_R_Mkhambathini Waste Water Works
51531	C0062-6/IA01952/F0791/X146/R1321/001/TECH	2828	C0062-6	IA	DC_22_TEC002_1_Y_Nhlambamasoka, Nhlathimbe & Khathikjathi Water
51534	C0062-7/IA01952/F0791/X146/R1331/001/TECH	2831	C0062-7	IA	DC_22_TEC002_1_AB_Nkangala Water
51332	C0065-1/IA01952/F0791/X146/R0396/001/TECH	2488	C0065-1	IA	DC_22_TEC000_NB2_Reservoirs - Ephatheni Water
51538	C0142-1/IA01952/F0791/X146/R1323/001/TECH	2835	C0142-1	IA	DC_22_TEC002_1_AG_Merrivale AC & Heights Pipelines Replace Part 2
30020	C0195-1/IA01952/F0791/X146/R1331/001/TECH	386	C0195-1	IA	Manyavu water scheme
30021	C0195-2/IA01952/F0791/X146/R1331/001/TECH	662	C0195-2	IA	Upgrade of Manzamnyama Water Scheme
30022	C0195-3/IA01952/F0791/X146/R1331/001/TECH	414	C0195-3	IA	Upgrade of Nkanyezini Water Scheme
30023	C0195-4/IA01952/F0791/X146/R1331/001/TECH	661	C0195-4	IA	Magongo Water Scheme
30024	C0195-5/IA01952/F0803/X146/R1321/001/TECH	660	C0195-5	IA	uMshwathi Regional Bulk Water Supply
51524	C0195-6/IA01952/F0791/X146/R1325/001/TECH	2821	C0195-6	IA	DC_22_TEC002_1_S_Mooi River Bulk Mains Upgrading
30025	C0198-1/IA01952/F0980/X146/R1323/001/TECH	409	C0198-1	IA	Hilton AC Pipe Replacement (12007869)
53132	C0198-2/IA01952/F0002/X146/R0396/001/TECH	4435	C0198-2	IA	DC_22_TEC000_NB1_Distribution - Merrivale AC Pipe Replacement
51331	C0198-2/IA01952/F7371/X146/R0395/001/TECH	2487	C0198-2	IA	DC_22_TEC000_NB1_Distribution - Merrivale AC Pipe Replacement
51506	C0198-3/IA01952/F0791/X146/R1331/001/TECH	2803	C0198-3	IA	DC_22_TEC002_1_G_Camperdown CBD AC Pipes Replacement
51519	C0198-4/IA01952/F0791/X146/R1323/001/TECH	2816	C0198-4	IA	DC_22_TEC002_1_N_Howick AC Pipelines replacement
51528	C0066-1/IA01952/F0791/X148/R1325/001/TECH	2825	C0066-1	IA	DC_22_TEC002_1_W_Umshwati Slum Water
51525	C0198-5/IA01952/F0791/X148/R1325/001/TECH	2822	C0198-5	IA	DC_22_TEC002_1_T_Mooi River AC Pipes Replacement
51479	C0207-1/IA02884/F0002/X044/R0396/001/CORP	2779	C0207-1	IA	DC_22_Take-on_Other Heritage
51480	C0207-1/IA02894/F0001/X044/R0396/001/CORP	2780	C0207-1	IA	DC_22_Take-on_Other Heritage
51117	C0220-1/IA00748/F0002/X049/R0395/001/FINA	2430	C0220-1	IA	DC22_BS- ASSETS_Unspecified
51118	C0220-1/IA00748/F0002/X049/R0403/001/FINA	2431	C0220-1	IA	DC22_BS- ASSETS_Unspecified
53185	C0086-2/IA04947/F0002/X098/R0395/001/COMM	4488	C0086-2	IA	DC22_Revenue Enhancement Programme Support - DBSA_Computer Software and Applications_Geospatial Database Development Software
53184	C0086-2/IA04957/F0002/X098/R0395/001/COMM	4487	C0086-2	IA	DC22_Revenue Enhancement Programme Support - DBSA_Computer Software and Applications_Geospatial Database Development Software
51144	C0086-1/IA04808/F0002/X060/R0395/001/FINA	2457	C0086-1	IA	DC22_BS_Assets_Computer Software and Applications
51461	C0292-1/IA05091/F0001/X052/R0396/001/FINA	2761	C0292-1	IA	DC_22_Take-on_Computer Software and Applications
51462	C0292-1/IA05099/F0001/X052/R0396/001/FINA	2762	C0292-1	IA	DC_22_Take-on_Computer Software and Applications
51737	C0292-1/IA05103/F0002/X098/R0395/001/Com 120.1	3034	C0292-1	IA	DC_22_Take-on_Computer Software and Applications
51738	C0292-2/IA05101/F0002/X098/R0395/001/Com 120.2	3035	C0292-2	IA	Councillor Training And Development-Course Cost (DC22_IDP 2017-2021)
51463	C0292-1/IA05101/F0002/X052/R0396/001/FINA	2763	C0292-1	IA	DC_22_Take-on_Computer Software and Applications
51696	C0086-1/IA05102/F0932/X052/R0395/001/OMM29	2993	C0086-1	IA	DC22_BS_Assets_Computer Software and Applications
51710	C0086-1/IA05101/F0932/X054/R0395/001/OMM43	3007	C0086-1	IA	DC22_BS_Assets_Computer Software and Applications
51464	C0296-1/IA05145/F0001/X052/R0396/001/FINA	2764	C0296-1	IA	DC_22_Take-on_Unspecified
51466	C0296-1/IA05153/F0001/X052/R0396/001/FINA	2766	C0296-1	IA	DC_22_Take-on_Unspecified
51465	C0296-1/IA05159/F0002/X052/R0396/001/FINA	2765	C0296-1	IA	DC_22_Take-on_Unspecified
51699	C0086-1/IA05155/F0932/X052/R0395/001/OMM30	2996	C0086-1	IA	DC22_BS_Assets_Computer Software and Applications
53213	D0001/IA01953/F0001/X049/R0395/001/FINA	4516	D0001	IA	Default Transactions
53214	D0001/IA01958/F0001/X049/R0395/001/FINA	4517	D0001	IA	Default Transactions
51119	C0340-1/IA02549/F0002/X049/R0395/001/FINA	2432	C0340-1	IA	DC22_BS- ASSETS_Improved Property
53216	D0001/IA02549/F0001/X049/R0395/001/FINA	4519	D0001	IA	Default Transactions
53215	D0001/IA02551/F0001/X049/R0395/001/FINA	4518	D0001	IA	Default Transactions
51129	C0147-1/IA00002/F0002/X049/R0395/001/FINA	2442	C0147-1	IA	DC22_BS- ASSETS_Capital Spares
51130	C0335-1/IA00022/F0002/X049/R0395/001/FINA	2443	C0335-1	IA	DC22_BS- ASSETS_Indoor Facilities
51131	C0336-1/IA00022/F0002/X049/R0395/001/FINA	2444	C0336-1	IA	DC22_BS- ASSETS_Outdoor Facilities
53261	D0001/IA00024/F0001/X049/R0395/001/FINA	4564	D0001	IA	Default Transactions
53259	D0001/IA00038/F0001/X049/R0395/001/FINA	4562	D0001	IA	Default Transactions
51120	C0222-1/IA00082/F0002/X047/R0396/001/FINA	2433	C0222-1	IA	Libraries
51128	C0080-1/IA00082/F0002/X049/R0395/001/FINA	2441	C0080-1	IA	DC22_BS- ASSETS_Zoo's, Marine and Non-biological Animals
51122	C0344-1/IA00082/F0002/X049/R0395/001/FINA	2435	C0344-1	IA	DC22_BS- ASSETS_Capital Spares
51504	C0306-1/IA00082/F0001/X055/R0396/001/FINA	2801	C0306-1	IA	DC_22_Take-on_Municipal Offices
51502	C0306-1/IA00090/F0001/X055/R0396/001/FINA	2799	C0306-1	IA	DC_22_Take-on_Municipal Offices
51503	C0306-1/IA00092/F0002/X055/R0396/001/FINA	2800	C0306-1	IA	DC_22_Take-on_Municipal Offices
51123	C0177-1/IA00122/F0002/X049/R0395/001/FINA	2436	C0177-1	IA	DC22_BS- ASSETS_Roads
51107	C0183-1/IA00142/F0002/X049/R0396/001/FINA	2420	C0183-1	IA	DC22_BS- ASSETS_Waste Water Treatment Works
51508	C0123-1/IA00142/F0001/X141/R0396/001/TECH	2805	C0123-1	IA	DC_22_Take-on_Pump Station
51512	C0126-1/IA00142/F0001/X141/R0396/001/TECH	2809	C0126-1	IA	DC_22_Take-on_Waste Water Treatment Works
53256	D0001/IA00144/F0001/X049/R0395/001/FINA	4559	D0001	IA	Default Transactions
51510	C0123-1/IA00150/F0001/X141/R0396/001/TECH	2807	C0123-1	IA	DC_22_Take-on_Pump Station
51513	C0126-1/IA00150/F0001/X141/R0396/001/TECH	2810	C0126-1	IA	DC_22_Take-on_Waste Water Treatment Works
51509	C0123-1/IA00152/F0791/X141/R0396/001/TECH	2806	C0123-1	IA	DC_22_Take-on_Pump Station
51514	C0126-1/IA00152/F0791/X141/R0396/001/TECH	2811	C0126-1	IA	DC_22_Take-on_Waste Water Treatment Works
53253	D0001/IA00158/F0001/X049/R0395/001/FINA	4556	D0001	IA	Default Transactions
51110	C0192-1/IA00182/F0002/X049/R0395/001/FINA	2423	C0192-1	IA	DC22_BS- ASSETS_Drainage Collection
51109	C0193-1/IA00182/F0002/X049/R0395/001/FINA	2422	C0193-1	IA	DC22_BS- ASSETS_Storm water Conveyance
51126	C0080-1/IA00202/F0002/X049/R0395/001/FINA	2439	C0080-1	IA	DC22_BS- ASSETS_Zoo's, Marine and Non-biological Animals
51125	C0203-1/IA00202/F0002/X049/R0395/001/FINA	2438	C0203-1	IA	DC22_BS- ASSETS_Water Treatment Works
51489	C0001-1/IA01305/F0001/X101/R0396/001/TECH	2789	C0001-1	IA	DC_22_Take-on_Land
51490	C0001-1/IA01307/F0002/X101/R0396/001/TECH	2790	C0001-1	IA	DC_22_Take-on_Land
51146	C0007-1/IA01327/F0002/X060/R0395/001/FINA	2459	C0007-1	IA	DC22_BS_Assets_Transport Assets
51498	C0072-1/IA01357/F0001/X047/R0396/001/TECH	2795	C0072-1	IA	DC_22_Take-on_Transport Assets
51111	C0079-1/IA01357/F0002/X049/R0395/001/FINA	2424	C0079-1	IA	DC22_BS- ASSETS_Transport Assets
51499	C0072-1/IA01365/F0001/X047/R0396/001/FINA	2796	C0072-1	IA	DC_22_Take-on_Transport Assets
51500	C0072-1/IA01367/F0002/X047/R0396/001/FINA	2797	C0072-1	IA	DC_22_Take-on_Transport Assets
51142	C0003-1/IA00173/F0002/X060/R0395/001/FINA	2455	C0003-1	IA	DC22_BS_Assets_Computer Equipment
51481	C0068-1/IA00183/F0001/X047/R0396/001/FINA	2781	C0068-1	IA	DC_22_Take-on_Computer Equipment
51132	C0075-1/IA00183/F0002/X049/R0395/001/FINA	2445	C0075-1	IA	DC22_BS- ASSETS_Computer Equipment
53250	D0001/IA00185/F0001/X049/R0395/001/FINA	4553	D0001	IA	Default Transactions
51483	C0068-1/IA00191/F0001/X047/R0396/001/FINA	2783	C0068-1	IA	DC_22_Take-on_Computer Equipment
51739	C0075-1/IA00193/F0002/X098/R0395/001/Com 120.3	3036	C0075-1	IA	DC22_BS- ASSETS_Computer Equipment
51740	C0003-1/IA00193/F0002/X098/R0395/001/Com 120.4	3037	C0003-1	IA	DC22_BS_Assets_Computer Equipment
51482	C0068-1/IA00193/F0002/X047/R0396/001/FINA	2782	C0068-1	IA	DC_22_Take-on_Computer Equipment
53251	D0001/IA00199/F0001/X049/R0395/001/FINA	4554	D0001	IA	Default Transactions
51143	C0004-1/IA00623/F0002/X060/R0395/001/FINA	2456	C0004-1	IA	DC22_BS_Assets_Furniture and Office Equipment
51485	C0069-1/IA00623/F0001/X047/R0396/001/FINA	2785	C0069-1	IA	DC_22_Take-on_Furniture and Office Equipment
51115	C0076-1/IA00624/F0002/X049/R0395/001/FINA	2428	C0076-1	IA	DC22_BS- ASSETS_Furniture and Office Equipment
53258	D0001/IA00245/F0001/X049/R0395/001/FINA	4561	D0001	IA	Default Transactions
51487	C0069-1/IA00251/F0001/X047/R0396/001/FINA	2787	C0069-1	IA	DC_22_Take-on_Furniture and Office Equipment

51623	C0004-1/IA06253/F0002/X046/R0395/001/CORP50.4	2920	C0004-1	IA	DC22_BS_Assets_Furniture and Office Equipment
51486	C0069-1/IA06253/F0002/X047/R0396/001/FINA	2786	C0069-1	IA	DC_22_Take-on_Furniture and Office Equipment
53260	D0001/IA06259/F0001/X049/R0395/001/FINA	4563	D0001	IA	Default Transactions
51145	C0006-1/IA06282/F0002/X060/R0395/001/FINA	2458	C0006-1	IA	DC22_BS_Assets_Machinery and Equipment
51492	C0071-1/IA06303/F0001/X047/R0396/001/FINA	2792	C0071-1	IA	DC_22_Take-on_Machinery and Equipment
51121	C0078-1/IA06303/F0002/X049/R0395/001/FINA	2434	C0078-1	IA	DC22_BS- ASSETS_Machinery and Equipment
53249	D0001/IA06305/F0001/X049/R0395/001/FINA	4552	D0001	IA	Default Transactions
51493	C0071-1/IA06311/F0001/X047/R0396/001/FINA	2793	C0071-1	IA	DC_22_Take-on_Machinery and Equipment
51866	C0006-1/IA06313/F0002/X109/R0396/001/Com53.3	3170	C0006-1	IA	DC22_BS_Assets_Machinery and Equipment
51614	C0006-1/IA06313/F0002/X046/R0395/001/CORP38.8	2911	C0006-1	IA	DC22_BS_Assets_Machinery and Equipment
51491	C0071-1/IA06313/F0002/X047/R0396/001/FINA	2791	C0071-1	IA	DC_22_Take-on_Machinery and Equipment
53248	D0001/IA06319/F0001/X049/R0395/001/FINA	4551	D0001	IA	Default Transactions
51456	C0137-1/IA06343/F0001/X147/R0396/001/TECH	2756	C0137-1	IA	DC_22_Take-on_Boreholes
51455	C0137-1/IA06353/F0803/X147/R0396/001/TECH	2755	C0137-1	IA	DC_22_Take-on_Boreholes
51457	C0137-1/IA06353/F0791/X147/R0396/001/TECH	2757	C0137-1	IA	DC_22_Take-on_Boreholes
53254	D0001/IA06365/F0001/X049/R0395/001/FINA	4557	D0001	IA	Default Transactions
52916	C0061-1/IA06373/F0791/X146/R5223/001/TEC1	4219	C0061-1	IA	DC_22_TEC000_NB4_Distribution - Impendle Bulk Water
52924	C0061-9/IA06373/F0791/X146/R5218/001/TEC11	4227	C0061-9	IA	DC_22_TEC002_1_AH_KwaHaza Phase 2
52917	C0061-2/IA06373/F0791/X146/R5223/001/TEC2	4220	C0061-2	IA	DC_22_TEC002_1_K_Enguga/Eintshayabantu/Macksam (Phase 5)
52918	C0061-3/IA06373/F0791/X146/R5223/001/TEC3	4221	C0061-3	IA	DC_22_TEC002_1_Q_Mbhava and Mpethu Water
52919	C0061-4/IA06373/F0803/X146/R5218/001/TEC4_A	4222	C0061-4	IA	DC_22_TECH002_1_U_Wartburg AC Pipes Replacement
52920	C0061-5/IA06373/F0803/X146/R5218/001/TEC4_B	4223	C0061-5	IA	DC_22_TEC002_1_Z_Rosetta Water Upgrade
52921	C0061-6/IA06373/F0803/X146/R5218/001/TEC4_C	4224	C0061-6	IA	DC_22_TEC002_1_AC_Richmond AC Pipes Replacement
52922	C0061-7/IA06373/F0791/X146/R5223/001/TEC6	4225	C0061-7	IA	DC_22_TEC002_1_AD_Phumlas Water Supply Upgrade
52923	C0061-8/IA06373/F0791/X146/R5218/001/TEC9	4226	C0061-8	IA	DC_22_TEC002_1_AF_Hilton AC Pipe Replacement - Phase 2
53255	D0001/IA06379/F0791/X049/R0395/001/FINA	4558	D0001	IA	Default Transactions
51476	C0139-1/IA06383/F0001/X147/R0396/001/TECH	2776	C0139-1	IA	DC_22_Take-on_Capital Spares
51478	C0139-1/IA06391/F0001/X147/R0396/001/TECH	2778	C0139-1	IA	DC_22_Take-on_Capital Spares
51477	C0139-1/IA06393/F0791/X147/R0396/001/TECH	2777	C0139-1	IA	DC_22_Take-on_Capital Spares
51472	C0141-1/IA06423/F0001/X146/R0396/001/TECH	2772	C0141-1	IA	DC_22_Take-on_Distribution
53252	D0001/IA06425/F0001/X049/R0395/001/FINA	4555	D0001	IA	Default Transactions
51470	C0141-1/IA06431/F0001/X146/R0396/001/TECH	2770	C0141-1	IA	DC_22_Take-on_Distribution
51471	C0141-1/IA06431/F0791/X146/R0396/001/TECH	2771	C0141-1	IA	DC_22_Take-on_Distribution
53257	D0001/IA06439/F0001/X049/R0395/001/FINA	4560	D0001	IA	Default Transactions
51473	C0144-1/IA06463/F0001/X146/R0396/001/TECH	2773	C0144-1	IA	DC_22_Take-on_Pump Stations
51475	C0144-1/IA06471/F0001/X146/R0396/001/TECH	2775	C0144-1	IA	DC_22_Take-on_Pump Stations
51474	C0144-1/IA06473/F0791/X146/R0396/001/TECH	2774	C0144-1	IA	DC_22_Take-on_Pump Stations
51469	C0146-1/IA06503/F0001/X148/R0396/001/TECH	2769	C0146-1	IA	DC_22_Take-on_Water Treatment Works
51467	C0146-1/IA06511/F0001/X148/R0396/001/TECH	2767	C0146-1	IA	DC_22_Take-on_Water Treatment Works
51468	C0146-1/IA06513/F0791/X148/R0396/001/TECH	2768	C0146-1	IA	DC_22_Take-on_Water Treatment Works
51104	C0160-1/IA07350/F0002/X049/R0395/001/TECH	2418	C0160-1	IA	DC22_BS- ASSETS_Power Plants
51140	D0001/IL38594/F0003-1/X049/R0395/001/FINA	2453	D0001	IL	Default Transactions
40857	D0001/IL00697/F0041/X049/R0395/001/FINA	717	D0001	IL	Default Transactions
40858	D0001/IL00698/F0041/X049/R0395/001/FINA	718	D0001	IL	Default Transactions
40859	D0001/IL00700/F0041/X049/R0395/001/FINA	719	D0001	IL	Default Transactions
40860	D0001/IL00703/F0041/X049/R0395/001/FINA	720	D0001	IL	Default Transactions
40861	D0001/IL00704/F0041/X049/R0395/001/FINA	721	D0001	IL	Default Transactions
40862	D0001/IL00706/F0041/X049/R0395/001/FINA	722	D0001	IL	Default Transactions
51563	D0001/IL53850/F0001/X049/R0393/001/FINA	2860	D0001	IL	Default Transactions
53173	D0001/IL53852/F0002/X049/R0393/001/FINA	4476	D0001	IL	Default Transactions
51298	D0001/IL00719/F0001/X049/R0395/001/FINA	2637	D0001	IL	Default Transactions
53267	D0001/IL00721/F0001/X049/R0395/001/FINA	4570	D0001	IL	Default Transactions
51299	D0001/IL00726/F0001/X049/R0395/001/FINA	2638	D0001	IL	Default Transactions
53154	D0001/IL00726/F0003-1/X146/R0396/001/TECH	4457	D0001	IL	Default Transactions
53155	D0001/IL00727/F0003-1/X146/R0396/001/TECH	4458	D0001	IL	Default Transactions
53264	D0001/IL00728/F0003-5/X146/R0396/001/TECH	4567	D0001	IL	Default Transactions
53157	D0001/IL00729/F0003-1/X146/R0396/001/TECH	4460	D0001	IL	Default Transactions
53156	D0001/IL00730/F0003-1/X146/R0396/001/TECH	4459	D0001	IL	Default Transactions
53153	D0001/IL00731/F0003-1/X146/R0396/001/TECH	4456	D0001	IL	Default Transactions
51300	D0001/IL00733/F0001/X049/R0395/001/FINA	2639	D0001	IL	Default Transactions
53265	D0001/IL00735/F0001/X049/R0396/001/FINA	4568	D0001	IL	Default Transactions
51301	D0001/IL00747/F0001/X049/R0395/001/FINA	2640	D0001	IL	Default Transactions
40945	D0001/IL43219/F0001/X049/R0395/001/FINA	1274	D0001	IL	Default Transactions
40934	D0001/IL43223/F0001/X049/R0395/001/FINA	1263	D0001	IL	Default Transactions
51398	D0001/IL43223/F1568/X045/R0395/001/OOMM	2700	D0001	IL	Default Transactions
53168	D0001/IL53713/F0003-1/X019/R0396/001/COMM	4470	D0001	IL	Default Transactions
53167	D0001/IL53713/F0003-1/X028/R0396/001/COMM	4469	D0001	IL	Default Transactions
53166	D0001/IL53713/F0003-1/X096/R0396/001/COMM	4468	D0001	IL	Default Transactions
53163	D0001/IL53713/F0003-1/X046/R0396/001/CORP	4465	D0001	IL	Default Transactions
40949	D0001/IL53713/F0001/X049/R0395/001/FINA	1278	D0001	IL	Default Transactions
53162	D0001/IL53713/F0003-1/X045/R0396/001/OOMM	4473	D0001	IL	Default Transactions
53169	D0001/IL53713/F0003-1/X139/R0396/001/TECH	4471	D0001	IL	Default Transactions
53158	D0001/IL53713/F0003-1/X146/R0396/001/TECH	4461	D0001	IL	Default Transactions
51369	D0001/IL53726/F0003-1/X049/R0395/001/FINA	2673	D0001	IL	Default Transactions
40933	D0001/IL53739/F0001/X049/R0395/001/FINA	1262	D0001	IL	Default Transactions
40948	D0001/IL53774/F0001/X049/R0395/001/FINA	1277	D0001	IL	Default Transactions
40953	D0001/IL53822/F0001/X049/R0395/001/FINA	1282	D0001	IL	Default Transactions
40954	D0001/IL53889/F0001/X049/R0395/001/FINA	1283	D0001	IL	Default Transactions
40940	D0001/IL53895/F0001/X049/R0395/001/FINA	1269	D0001	IL	Default Transactions
40935	D0001/IL53896/F0001/X049/R0395/001/FINA	1264	D0001	IL	Default Transactions
40950	D0001/IL53897/F0001/X049/R0395/001/FINA	1279	D0001	IL	Default Transactions
40944	D0001/IL53900/F0001/X049/R0395/001/FINA	1273	D0001	IL	Default Transactions
40936	D0001/IL53901/F0001/X049/R0395/001/FINA	1265	D0001	IL	Default Transactions
40942	D0001/IL53906/F0001/X049/R0395/001/FINA	1271	D0001	IL	Default Transactions
40939	D0001/IL53907/F0001/X049/R0395/001/FINA	1268	D0001	IL	Default Transactions
40855	D0001/IL53921/F0041/X049/R0395/001/FINA	715	D0001	IL	Default Transactions
53129	D0001/IL53921/F0002/X049/R0395/001/TECH1010	4432	D0001	IL	Default Transactions
40951	D0001/IL53935/F0001/X049/R0395/001/FINA	1280	D0001	IL	Default Transactions
40941	D0001/IL53947/F0001/X049/R0395/001/FINA	1270	D0001	IL	Default Transactions
40947	D0001/IL53961/F0001/X049/R0395/001/FINA	1276	D0001	IL	Default Transactions
51269	D0001/IL53967/F0003-1/X049/R0395/001/FINA	2609	D0001	IL	Default Transactions
51424	D0001/IL53975/F0003-1/X049/R0395/001/FINA	2724	D0001	IL	Default Transactions
40952	D0001/IL53986/F0001/X049/R0395/001/FINA	1281	D0001	IL	Default Transactions
40938	D0001/IL54006/F0001/X049/R0395/001/FINA	1267	D0001	IL	Default Transactions
40943	D0001/IL54009/F0001/X049/R0395/001/FINA	1272	D0001	IL	Default Transactions
40937	D0001/IL54012/F0001/X049/R0395/001/FINA	1266	D0001	IL	Default Transactions
40946	D0001/IL54015/F0001/X049/R0395/001/FINA	1275	D0001	IL	Default Transactions
40856	D0001/IL54029/F0041/X049/R0395/001/FINA	716	D0001	IL	Default Transactions
51285	D0001/IL04913/F0033/X049/R0395/001/FINA	2624	D0001	IL	Default Transactions
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51077	D0001/IL08801/F0001/X049/R0395/001/FINA	2391	D0001	IL	Default Transactions
51277	D0001/IL08801/F1169/X049/R0395/001/FINA	2616	D0001	IL	Default Transactions
51078	D0001/IL08802/F0001/X049/R0395/001/FINA	2392	D0001	IL	Default Transactions
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51278	D0001/IL08833/F1177/X049/R0395/001/FINA	2617	D0001	IL	Default Transactions
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51279	D0001/IL09105/F0003-3/X049/R0396/001/FINA	2618	D0001	IL	Default Transactions
51250	D0001/IL09105/F0932/X049/R0396/001/FINA	2591	D0001	IL	Default Transactions
53266	D0001/IL093036/F0001/X104/R0396/001/OOMM	4569	D0001	IL	Default Transactions
53171	D0001/IL093038/F0001/X104/R0396/001/COMM	4474	D0001	IL	Default Transactions
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51450	D0001/IL09647/F3392/X020/R0395/001/CORP	2750	D0001	IL	Default Transactions
51448	D0001/IL09648/F3392/X020/R0395/001/CORP	2748	D0001	IL	Default Transactions
51446	D0001/IL09659/F3395/X020/R0395/001/CORP	2746	D0001	IL	Default Transactions
51447	D0001/IL09660/F3395/X020/R0395/001/CORP	2747	D0001	IL	Default Transactions
51359	D0001/IL115883/F0003-1/X097/R0395/001/COMM	2664	D0001	IL	Default Transactions
53182	D0001/IL115883/F1363/X097/R0395/001/COMM	4485	D0001	IL	Default Transactions
53179	D0001/IL115887/F0973/X097/R0395/001/COMM	4482	D0001	IL	Default Transactions
53181	D0001/IL115887/F1363/X097/R0395/001/COMM	4484	D0001	IL	Default Transactions
53183	D0001/IL115918/F1363/X097/R0395/001/COMM	4486	D0001	IL	Default Transactions
51290	D0001/IL16392/F0796/X049/R0395/001/FINA	2629	D0001	IL	Default Transactions
51453	D0001/IL17146/F2678/X020/R0395/001/CORP	2753	D0001	IL	Default Transactions
51452	D0001/IL17147/F2678/X020/R0395/001/CORP	2752	D0001	IL	Default Transactions
51449	D0001/IL17304/F2766/X020/R0395/001/CORP	2749	D0001	IL	Default Transactions
51451	D0001/IL17305/F2766/X020/R0395/001/CORP	2751	D0001	IL	Default Transactions
51442	D0001/IL17328/F2772/X020/R0395/001/CORP	2742	D0001	IL	Default Transactions
51443	D0001/IL17329/F2772/X020/R0395/001/CORP	2743	D0001	IL	Default Transactions
53190	D0001/IL17500/F3418/X041/R0395/001/COMM	4493	D0001	IL	Default Transactions
53188	D0001/IL17501/F3418/X041/R0395/001/COMM	4491	D0001	IL	Default Transactions
51085	D0001/IL17501/F0001/X049/R0395/001/FINA	2399	D0001	IL	Default Transactions
53186	D0001/IL17502/F3418/X041/R0395/001/COMM	4489	D0001	IL	Default Transactions
51086	D0001/IL17502/F0001/X049/R0395/001/FINA	2400	D0001	IL	Default Transactions
51445	D0001/IL17617/F3443/X020/R0395/001/CORP	2745	D0001	IL	Default Transactions
51444	D0001/IL17618/F3443/X020/R0395/001/CORP	2744	D0001	IL	Default Transactions
51291	D0001/IL18047/F0041/X049/R0395/001/FINA	2630	D0001	IL	Default Transactions
51292	D0001/IL18051/F0041/X049/R0395/001/FINA	2631	D0001	IL	Default Transactions
51293	D0001/IL18055/F0041/X049/R0395/001/FINA	2632	D0001	IL	Default Transactions
51294	D0001/IL18059/F0041/X049/R0395/001/FINA	2633	D0001	IL	Default Transactions
51295	D0001/IL18063/F0041/X049/R0395/001/FINA	2634	D0001	IL	Default Transactions
51281	D0001/IL18067/F0041/X049/R0395/001/FINA	2620	D0001	IL	Default Transactions
51296	D0001/IL18071/F0041/X049/R0395/001/FINA	2635	D0001	IL	Default Transactions
51297	D0001/IL18075/F0041/X049/R0395/001/FINA	2636	D0001	IL	Default Transactions
51283	D0001/IL18908/F0041/X049/R0395/001/FINA	2622	D0001	IL	Default Transactions
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51338	D0001/IL19000/F3796/X049/R0396/001/FINA	2494	D0001	IL	Default Transactions
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51337	D0001/IL19004/F3797-1/X049/R0396/001/FINA	2493	D0001	IL	Default Transactions
51340	D0001/IL19005/F3797-1/X049/R0396/001/FINA	2496	D0001	IL	Default Transactions
51087	D0001/IL21287/F0041/X049/R0395/001/FINA	2415	D0001	IL	Default Transactions
51088	D0001/IL21288/F0001/X049/R0395/001/FINA	2416	D0001	IL	Default Transactions
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53189	D0001/IL34815/F3418/X041/R0395/001/COMM	4492	D0001	IL	Default Transactions
51251	D0001/IL42597/F0932/X049/R0395/001/FINA	2592	D0001	IL	Default Transactions
53175	D0001/IL46566/F0001/X100/R0396/001/COMM	4478	D0001	IL	Default Transactions
51280	D0001/IL59670/F0415/X049/R0395/001/FINA	2619	D0001	IL	Default Transactions
51303	D0001/IL60182/F0039/X049/R0395/001/FINA	2642	D0001	IL	Default Transactions
51284	D0001/IL63649/F3739/X049/R0395/001/FINA	2623	D0001	IL	Default Transactions
40930	D0001/IL37831/F0001/X049/R0395/001/FINA	1259	D0001	IL	Default Transactions
53128	D0001/IL00913/F0002/X049/R0395/001/FIN1010	4431	D0001	IL	Default Transactions
51288	D0001/IL01859/F3739/X049/R0395/001/FINA	2627	D0001	IL	Default Transactions
51286	D0001/IL26201/F3739/X049/R0395/001/FINA	2625	D0001	IL	Default Transactions
51287	D0001/IL26202/F3739/X049/R0395/001/FINA	2626	D0001	IL	Default Transactions
51289	D0001/IL26204/F3739/X049/R0395/001/FINA	2628	D0001	IL	Default Transactions
51302	D0001/IL00864/F0001/X049/R0395/001/FINA	2641	D0001	IL	Default Transactions
51266	D0001/IL N00007/F0001/X049/R0395/001/FINA	2606	D0001	LN	Default Transactions
51267	D0001/IL N00057/F0001/X049/R0395/001/FINA	2607	D0001	LN	Default Transactions
51218	D0001/IL N00063/F0041/X096/R0395/001/COMM	2576	D0001	LN	Default Transactions
51268	D0001/IL N00001/F0001/X049/R0395/001/FINA	2608	D0001	LN	Default Transactions

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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01061	Short Term Investments and Call Accounts	IR00200200100200300000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01061	Short Term Investments and Call Accounts	IR00200200100200300000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01069	SARS	IR00200200100100800000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01070	Service Charges	IR00200200100100900000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01072	Staff	IR00200200100101100000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01074	Waste Water Management	IR00200200100101300000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01075	Water	IR00200200100101400000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01512	External Investment	IR00200200200100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01416	Bursary Repayment	IR00200301600000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01417	Collection Charges	IR00200304000000000000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01420	Insurance Refund	IR00200301200000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01425	Staff Recoveries	IR00200301000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01157	Other Assets	IR00200400200404013000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01137	Conventional	IR00200600400301000000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR00070-1	DC_22_FIN 14001_Sponsorship	IR00300500202008003028000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR00174	Development Bank of South Africa	IR00300500202010003018000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR006957	Specify (Add grant description)	IR00300500202009004012001000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR01681	Rural Road Asset Management Systems Grant	IR00300500102002005007000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR02318	Local Government Financial Management Grant	IR00300500202002005004000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR02331	Public Transport Network Grant	IR00300500202002005038000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR02344	Equitable Share	IR00300500202002006002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IR02344	Equitable Share	IR00300500202002006002000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality

d2fd56f4-0dd0-4bc2-9fdd-fc39c4dc3a2e	Operational:Maintenance:Infrastructure:Corrective Maintenance:Emergency:Water Supply Infrastructure:Pump Station:Civil Structure	IE00081	Electrical	IE003002002004005000000000000000000000
957c3ef1-ccb7-4046-93f6-6d3fc7ef0c8a	Operational:Maintenance:Infrastructure:Corrective Maintenance:Emergency:Water Supply Infrastructure:Pump Station:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
3b7e1596-2199-4c5b-885c-3a5bd72ca3f8	Operational:Maintenance:Infrastructure:Corrective Maintenance:Emergency:Water Supply Infrastructure:Pump Station:Mechanical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
7e865a8b-b332-4903-949e-7d78822bf269	Operational:Maintenance:Infrastructure:Corrective Maintenance:Emergency:Water Supply Infrastructure:Reservoirs:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
8d4c8f36-31d9-469e-9ced-caec1b410460	Operational:Maintenance:Infrastructure:Corrective Maintenance:Emergency:Water Supply Infrastructure:Water Treatment:Civil Structure	IE00081	Electrical	IE003002002004005000000000000000000000
d57c03a4-45bf-4109-b642-182e81497e39	Operational:Maintenance:Infrastructure:Corrective Maintenance:Emergency:Water Supply Infrastructure:Water Treatment:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
51f43775-ff9f-4ca4-a19c-6baa81144dcc	Operational:Maintenance:Infrastructure:Corrective Maintenance:Emergency:Water Supply Infrastructure:Water Treatment:Mechanical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
ab1764fe-dd61-4d05-a7d0-91a9c3073555	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Boreholes:Civil Structures	IE00081	Electrical	IE003002002004005000000000000000000000
0be86622-0894-4a68-95c0-2669819797d2	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Boreholes:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
ddbb0b56-ce14-46bb-bcac-4472ffe75640	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Boreholes:Mechanical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
b5efbb4e-6d68-4a54-a13e-34c3951200da	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Bulk Mains:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
3144179-d297-4fb7-b51c-3ff7949b13b	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Distribution:Pipe Work	IE00081	Electrical	IE003002002004005000000000000000000000
95657eb6-546c-4e16-9bf5-e5125cc67b40	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Pump Station:Civil Structure	IE00081	Electrical	IE003002002004005000000000000000000000
4263e210-9685-43fd-82ca-20270706d930	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Pump Station:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
30754159-eec5-4102-838e-82e5df5994bf	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Pump Station:Mechanical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
40e4f384-f4a7-4039-a32f-89fea8839fe1	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Reservoirs:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
2d56eeda-63ad-4c7a-8f3d-f00719696447	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Water Treatment:Civil Structure	IE00081	Electrical	IE003002002004005000000000000000000000
a71849e0-19eb-42c9-8dc0-e6926a4c28e0	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Water Treatment:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
4b7efefe-f79b-4340-9aa0-7288a7eae26e	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Water Treatment:Mechanical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
06a59e46-fc52-49c4-843f-81108ec30b3a	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Capital Spares	IE00081	Electrical	IE003002002004005000000000000000000000
b60ffc98-689a-4815-bd0b-7d67236dd3c0	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Capital Spares	IE00081	Electrical	IE003002002004005000000000000000000000
257efe41-9aac-40c5-a90d-7e704e7593ea	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Boreholes:Civil Structures	IE00081	Electrical	IE003002002004005000000000000000000000
cb356355-f1f0-459e-bacd-659a922c6e44	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Boreholes:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
8052eba5-41c8-4d28-87ea-53ec1b6af204	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Boreholes:Mechanical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
f1220385-be4e-47d2-a376-77ba93fa3c33	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Bulk Mains:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
62ebd7f7-79be-44d7-8241-704628e12412	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Distribution:Pipe Work	IE00081	Electrical	IE003002002004005000000000000000000000
2bd527b4-2d0d-4bd4-9889-797c9a4df068	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Pump Station:Civil Structure	IE00081	Electrical	IE003002002004005000000000000000000000
92c773b7-81f5-4d4c-a7e5-ddb4ce5df9a1	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Pump Station:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
a5bab9fa-715a-446f-ba4f-e44d1edb90f	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Pump Station:Mechanical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
b970ac33-3fcf-43bc-8586-fa901ef04e5a	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Reservoirs:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
19b53012-fc1a-42b7-ad27-169c645a4928	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Water Treatment:Civil Structure	IE00081	Electrical	IE003002002004005000000000000000000000
29136e11-53fc-4dea-ab03-5aa6bceb628f	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Water Treatment:Electrical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
d1c9ba0a-1530-473e-9715-0e66e5c3be61	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Water Treatment:Mechanical Equipment	IE00081	Electrical	IE003002002004005000000000000000000000
8250cc4a-9526-44cd-8588-7e37bfefc4aa	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Water Treatment:Pipe Work	IE00081	Electrical	IE003002002004005000000000000000000000
6275a33d-c8c6-41f0-b1c3-5e207f69237	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Boreholes:Civil Structures	IE00083	Electrical	IE003002002004007000000000000000000000
9c84200b-6c94-4cb5-9374-f2342920a22d	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Boreholes:Electrical Equipment	IE00083	Electrical	IE003002002004007000000000000000000000
55b2f324-1c78-48e4-a973-d548820185db	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Boreholes:Mechanical Equipment	IE00083	Electrical	IE003002002004007000000000000000000000
56ad4135-a8f1-4a8f-857e-0bef9c0f944e	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Bulk Mains:Electrical Equipment	IE00083	Electrical	IE003002002004007000000000000000000000
6887544e-47a0-4f6d-aa85-96394bc5818d	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Distribution:Pipe Work	IE00083	Electrical	IE003002002004007000000000000000000000
33891f4d-0f62-471b-aeb3-0b5f7c30fcb1	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Pump Station:Civil Structure	IE00083	Electrical	IE003002002004007000000000000000000000
7df45b50-1c01-4167-8d73-cb8b8ecb4c23	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Pump Station:Electrical Equipment	IE00083	Electrical	IE003002002004007000000000000000000000
af44831f-486e-4b22-8c5d-df0273f37f19	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Pump Station:Mechanical Equipment	IE00083	Electrical	IE003002002004007000000000000000000000
d067e739-3156-48db-9d2e-fd1b5f8fe6ba	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Reservoirs:Electrical Equipment	IE00083	Electrical	IE003002002004007000000000000000000000
a72f07ff-94fc-4088-9a38-9369e34e7c01	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Water Treatment:Civil Structure	IE00083	Electrical	IE003002002004007000000000000000000000
4a0cfc71-8eb2-44b2-a6c7-3c321ac06fa7	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Water Treatment:Electrical Equipment	IE00083	Electrical	IE003002002004007000000000000000000000
161e2397-fc7f-47f7-8430-6765d799d381	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Water Treatment:Mechanical Equipment	IE00083	Electrical	IE003002002004007000000000000000000000
18b26e83-1b9d-4f4c-92ed-e0710a371c13	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Capital Spares	IE00083	Mechanical	IE003002002004007000000000000000000000
4b473763-8643-4432-b0bb-4be0f7f98622	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Capital Spares	IE00083	Mechanical	IE003002002004007000000000000000000000
2924075f-a242-48e6-9739-07777f583535	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Boreholes:Civil Structures	IE00083	Mechanical	IE003002002004007000000000000000000000
2caa195b-28ae-4624-a520-e7c65ed20af2	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Boreholes:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
ea8b9cc2-0020-4a6d-be5a-9f43d828f5d8	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Boreholes:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
59a656d0-cf7e-4251-b3b5-4a469af2220f	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Bulk Mains:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
bc0b5db5-ef3b-4970-913d-59e8e1329190	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Distribution:Pipe Work	IE00083	Mechanical	IE003002002004007000000000000000000000
d2fd56f4-0dd0-4bc2-9fdd-fc39c4dc3a2e	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Pump Station:Civil Structure	IE00083	Mechanical	IE003002002004007000000000000000000000
957c3ef1-ccb7-4046-93f6-6d3fc7ef0c8a	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Pump Station:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
3b7e1596-2199-4c5b-885c-3a5bd72ca3f8	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Pump Station:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
7e865a8b-b332-4903-949e-7d78822bf269	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Reservoirs:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
8d4c8f36-31d9-469e-9ced-caec1b410460	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Water Treatment:Civil Structure	IE00083	Mechanical	IE003002002004007000000000000000000000
d57c03a4-45bf-4109-b642-182e81497e39	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Water Treatment:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
51f43775-ff9f-4ca4-a19c-6baa81144dcc	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Water Treatment:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
ab1764fe-dd61-4d05-a7d0-91a9c3073555	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Boreholes:Civil Structures	IE00083	Mechanical	IE003002002004007000000000000000000000
0be86622-0894-4a68-95c0-2669819797d2	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Boreholes:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
ddbb0b56-ce14-46bb-bcac-4472ffe75640	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Boreholes:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
b5efbb4e-6d68-4a54-a13e-34c3951200da	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Bulk Mains:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
3144179-d297-4fb7-b51c-3ff7949b13b	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Distribution:Pipe Work	IE00083	Mechanical	IE003002002004007000000000000000000000
95657eb6-546c-4e16-9bf5-e5125cc67b40	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Pump Station:Civil Structure	IE00083	Mechanical	IE003002002004007000000000000000000000
4263e210-9685-43fd-82ca-20270706d930	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Pump Station:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
30754159-eec5-4102-838e-82e5df5994bf	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Pump Station:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
40e4f384-f4a7-4039-a32f-89fea8839fe1	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Reservoirs:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
2d56eeda-63ad-4c7a-8f3d-f00719696447	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Water Treatment:Civil Structure	IE00083	Mechanical	IE003002002004007000000000000000000000
a71849e0-19eb-42c9-8dc0-e6926a4c28e0	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Water Treatment:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
4b7efefe-f79b-4340-9aa0-7288a7eae26e	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Water Treatment:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
06a59e46-fc52-49c4-843f-81108ec30b3a	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Capital Spares	IE00083	Mechanical	IE003002002004007000000000000000000000
b60ffc98-689a-4815-bd0b-7d67236dd3c0	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Capital Spares	IE00083	Mechanical	IE003002002004007000000000000000000000
257efe41-9aac-40c5-a90d-7e704e7593ea	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Boreholes:Civil Structures	IE00083	Mechanical	IE003002002004007000000000000000000000
cb356355-f1f0-459e-bacd-659a922c6e44	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Boreholes:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
8052eba5-41c8-4d28-87ea-53ec1b6af204	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Boreholes:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
f1220385-be4e-47d2-a376-77ba93fa3c33	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Bulk Mains:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
62ebd7f7-79be-44d7-8241-704628e12412	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Distribution:Pipe Work	IE00083	Mechanical	IE003002002004007000000000000000000000
2bd527b4-2d0d-4bd4-9889-797c9a4df068	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Pump Station:Civil Structure	IE00083	Mechanical	IE003002002004007000000000000000000000
92c773b7-81f5-4d4c-a7e5-ddb4ce5df9a1	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Pump Station:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
a5bab9fa-715a-446f-ba4f-e44d1edb90f	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Pump Station:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
b970ac33-3fcf-43bc-8586-fa901ef04e5a	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Reservoirs:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
19b53012-fc1a-42b7-ad27-169c645a4928	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Water Treatment:Civil Structure	IE00083	Mechanical	IE003002002004007000000000000000000000
29136e11-53fc-4dea-ab03-5aa6bceb628f	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Water Treatment:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
d1c9ba0a-1530-473e-9715-0e66e5c3be61	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Water Treatment:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
8250cc4a-9526-44cd-8588-7e37bfefc4aa	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Water Treatment:Pipe Work	IE00083	Mechanical	IE003002002004007000000000000000000000
6275a33d-c8c6-41f0-b1c3-5e207f69237	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Boreholes:Civil Structures	IE00083	Mechanical	IE003002002004007000000000000000000000
9c84200b-6c94-4cb5-9374-f2342920a22d	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Boreholes:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
55b2f324-1c78-48e4-a973-d548820185db	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Boreholes:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
56ad4135-a8f1-4a8f-857e-0bef9c0f944e	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Bulk Mains:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
6887544e-47a0-4f6d-aa85-96394bc5818d	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Distribution:Pipe Work	IE00083	Mechanical	IE003002002004007000000000000000000000
33891f4d-0f62-471b-aeb3-0b5f7c30fcb1	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Pump Station:Civil Structure	IE00083	Mechanical	IE003002002004007000000000000000000000
7df45b50-1c01-4167-8d73-cb8b8ecb4c23	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Pump Station:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
af44831f-486e-4b22-8c5d-df0273f37f19	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Pump Station:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
d067e739-3156-48db-9d2e-fd1b5f8fe6ba	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Reservoirs:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
a72f07ff-94fc-4088-9a38-9369e34e7c01	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Water Treatment:Civil Structure	IE00083	Mechanical	IE003002002004007000000000000000000000
4a0cfc71-8eb2-44b2-a6c7-3c321ac06fa7	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Water Treatment:Electrical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
161e2397-fc7f-47f7-8430-6765d799d381	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Water Treatment:Mechanical Equipment	IE00083	Mechanical	IE003002002004007000000000000000000000
cbe423b8-aa29-4166-bb1d-63fa98ee7cc9	Operational:Maintenance:Infrastructure:Emergency:Sanitation Infrastructure:Capital Spares	IE00084	Metallurgical	IE003002002004008000000000000000000000
1c37d92d-afae-493e-8d30-65ad54f23a1a	Operational:Maintenance:Infrastructure:Planned:Sanitation Infrastructure:Capital Spares	IE00084	Metallurgical	IE003002002004008000000000000000000000
178e6146-4d93-4aef-96a6-f0220c0b2ca	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Sanitation Infrastructure:Capital Spares	IE00084	Metallurgical	IE003002002004008000000000000000000000
b044e239-bdbc-42fa-b1c3-9e3e6b90659	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Sanitation Infrastructure:Capital Spares	IE00084	Metallurgical	IE003002002004008000000000000000000000
5b98779d-4790-435d-b548-a11737aa1b3d	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Sanitation Infrastructure:Reticulation:Pipe Work	IE00084	Metallurgical	IE003002002004008000000000000000000000
af59d853-675d-4a78-964f-36b612de8a13	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Sanitation Infrastructure:Reticulation:Pipe Work	IE00084	Metallurgical	IE003002002004008000000000000000000000
c43d5dfb-408d-44bc-9e8a-ecacb7956499	Operational:Maintenance:Infrastructure:Corrective Maintenance:Emergency:Sanitation Infrastructure:Reticulation:Pipe Work	IE00084	Metallurgical	IE003002002004008000000000000000000000
c8d32aef-0879-48dc-8d63-15780dbf91f9	Operational:Maintenance:Infrastructure:Planned:Sanitation Infrastructure:Reticulation:Pipe Work	IE00084	Metallurgical	IE003002002004008000000000000000000000
18b26e83-1b9d-4f4c-92ed-e0710a371c13	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Capital Spares	IE00084	Metallurgical	IE003002002004008000000000000000000000
4b473763-8643-4432-b0bb-4be0f7f98622	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Capital Spares	IE00084	Metallurgical	IE003002002004008000000000000000000000
2924075f-a242-48e6-9739-07777f583535	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Boreholes:Civil Structures	IE00084	Metallurgical	IE003002002004008000000000000000000000
2caa195b-28ae-4624-a520-e7c65ed20af2	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Boreholes:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
ea8b9cc2-0020-4a6d-be5a-9f43d828f5d8	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Boreholes:Mechanical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
59a656d0-cf7e-4251-b3b5-4a469af2220f	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Bulk Mains:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
bc0b5db5-ef3b-4970-913d-59e8e1329190	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Distribution:Pipe Work	IE00084	Metallurgical	IE003002002004008000000000000000000000
d2fd56f4-0dd0-4bc2-9fdd-fc39c4dc3a2e	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Pump Station:Civil Structure	IE00084	Metallurgical	IE003002002004008000000000000000000000
957c3ef1-ccb7-4046-93f6-6d3fc7ef0c8a	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Pump Station:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
3b7e1596-2199-4c5b-885c-3a5bd72ca3f8	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Pump Station:Mechanical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
7e865a8b-b332-4903-949e-7d78822bf269	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Reservoirs:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
8d4c8f36-31d9-469e-9ced-caec1b410460	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Water Treatment:Civil Structure	IE00084	Metallurgical	IE003002002004008000000000000000000000
d57c03a4-45bf-4109-b642-182e81497e39	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Water Treatment:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
51f43775-ff9f-4ca4-a19c-6baa81144dcc	Operational:Maintenance:Infrastructure:Emergency:Water Supply Infrastructure:Water Treatment:Mechanical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
ab1764fe-dd61-4d05-a7d0-91a9c3073555	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Boreholes:Civil Structures	IE00084	Metallurgical	IE003002002004008000000000000000000000
0be86622-0894-4a68-95c0-2669819797d2	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Boreholes:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
ddbb0b56-ce14-46bb-bcac-4472ffe75640	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Boreholes:Mechanical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
b5efbb4e-6d68-4a54-a13e-34c3951200da	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Bulk Mains:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
3144179-d297-4fb7-b51c-3ff7949b13b	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Distribution:Pipe Work	IE00084	Metallurgical	IE003002002004008000000000000000000000
95657eb6-546c-4e16-9bf5-e5125cc67b40	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Pump Station:Civil Structure	IE00084	Metallurgical	IE003002002004008000000000000000000000
4263e210-9685-43fd-82ca-20270706d930	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Pump Station:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
30754159-eec5-4102-838e-82e5df5994bf	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Pump Station:Mechanical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
40e4f384-f4a7-4039-a32f-89fea8839fe1	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Reservoirs:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
2d56eeda-63ad-4c7a-8f3d-f00719696447	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Water Treatment:Civil Structure	IE00084	Metallurgical	IE003002002004008000000000000000000000
a71849e0-19eb-42c9-8dc0-e6926a4c28e8	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Water Treatment:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
4b7efefe-f79b-4340-9aa0-7288a7eae26e	Operational:Maintenance:Infrastructure:Planned:Water Supply Infrastructure:Water Treatment:Mechanical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
06a59e46-fc52-49c4-843f-81108ec30b3a	Operational:Maintenance:Infrastructure:Preventative Maintenance:Condition Based:Water Supply Infrastructure:Capital Spares	IE00084	Metallurgical	IE003002002004008000000000000000000000
b60ffc98-689a-4815-bd0b-7d67236dd3c0	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Capital Spares	IE00084	Metallurgical	IE003002002004008000000000000000000000
257efe41-9aac-40c5-a90d-7e704e7593ea	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Boreholes:Civil Structures	IE00084	Metallurgical	IE003002002004008000000000000000000000
cb356355-f1f0-459e-bacd-659a922c6e44	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Boreholes:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
8052eba5-41c8-4d28-87ea-53ec1b6af204	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Boreholes:Mechanical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
f1220385-be4e-47d2-a376-77ba93fa3c33	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Bulk Mains:Electrical Equipment	IE00084	Metallurgical	IE003002002004008000000000000000000000
62ebd7f7-79be-44d7-8241-704628e12412	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Distribution:Pipe Work	IE00084	Metallurgical	IE003002002004008000000000000000000000
2bd527b4-2d0d-4bd4-9889-797c9a4df068	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Pump Station:Civil Structure	IE00084	Metallurgical	IE003002002004008000000000000000000000
92c773b7-81f5-4d4c-a7e5-ddb4ce5df9a1	Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Water Supply Infrastructure:Pump Station:Electr

53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00632	Catering Services	IE003003010000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00632	Catering Services	IE003003010000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00632	Catering Services	IE003003010000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00632	Catering Services	IE003003010000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00632	Catering Services	IE003003010000000000000000000000000000
b81b20d2-80c1-4361-a39c-2f77b867925d	Operational:Typical Work Streams:Communication and Public Participation:Mayoral/Executive Mayor Campaigns	IE00632	Catering Services	IE003003010000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00632	Catering Services	IE003003010000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00632	Catering Services	IE003003010000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00632	Catering Services	IE003003010000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00632	Catering Services	IE003003010000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00634	Electrical	IE003003012000000000000000000000000000
071b3f37-e359-400d-b4fd-2544cf3e146d	Operational:Typical Work Streams:Human Resources:Employee Assistance Programme	IE00635	Employee Wellness	IE003003013000000000000000000000000000
071b3f37-e359-400d-b4fd-2544cf3e146d	Operational:Typical Work Streams:Human Resources:Employee Assistance Programme	IE00635	Employee Wellness	IE003003013000000000000000000000000000
071b3f37-e359-400d-b4fd-2544cf3e146d	Operational:Typical Work Streams:Human Resources:Employee Assistance Programme	IE00635	Employee Wellness	IE003003013000000000000000000000000000
19520452-a418-4759-966c-7118ccbd5ff1	Operational:Typical Work Streams:Website Development and Maintenance	IE00636	Event Promoters	IE003003014000000000000000000000000000
1cb50752-5c6d-4ece-b7af-42ea2fe46faa	Operational:Typical Work Streams:Tourism:Tourism Projects	IE00636	Event Promoters	IE003003014000000000000000000000000000
cbe19c2e-a106-4327-9fba-e3ab905c9eb4	Operational:Typical Work Streams:Communication and Public Participation:Budget Road Show Public Participation	IE00636	Event Promoters	IE003003014000000000000000000000000000
5cbfd118-7771-4a07-a066-86c086450f67	Operational:Typical Work Streams:Capacity Building Training and Development:Leadership Development	IE00636	Event Promoters	IE003003014000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00636	Event Promoters	IE003003014000000000000000000000000000
49d5c86c-959b-47b2-9c0f-a2d9c95effda	Operational:Typical Work Streams:Tourism:Tourism Development	IE00637	Exhibit Installations	IE003003046000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00640	First Aid	IE003003015000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00645	Graphic Designers	IE003003020000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00649	Maintenance of Buildings and Facilities	IE003003025000000000000000000000000000
60b1fbec-bcca-4d58-88f1-7101fd583b20	Operational:Maintenance:Non-infrastructure:Preventative Maintenance:Condition Based:Other Assets:Operational Buildings:Municipal Offices:Buildings	IE00649	Maintenance of Buildings and Facilities	IE003003025000000000000000000000000000
c4d54a4d-2a55-485b-9072-e09cd58af587	Operational:Maintenance:Non-infrastructure:Preventative Maintenance:Condition Based:Community Assets:Community Facilities:Centres:Buildings	IE00649	Maintenance of Buildings and Facilities	IE003003025000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00649	Maintenance of Buildings and Facilities	IE003003025000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00649	Maintenance of Buildings and Facilities	IE003003025000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00649	Maintenance of Buildings and Facilities	IE003003025000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00649	Maintenance of Buildings and Facilities	IE003003025000000000000000000000000000
60b1fbec-bcca-4d58-88f1-7101fd583b20	Operational:Maintenance:Non-infrastructure:Preventative Maintenance:Condition Based:Other Assets:Operational Buildings:Municipal Offices:Buildings	IE00649	Maintenance of Buildings and Facilities	IE003003025000000000000000000000000000
c4d54a4d-2a55-485b-9072-e09cd58af587	Operational:Maintenance:Non-infrastructure:Preventative Maintenance:Condition Based:Community Assets:Community Facilities:Centres:Buildings	IE00649	Maintenance of Buildings and Facilities	IE003003025000000000000000000000000000
9d6079f6-7c7f-41cb-ba33-a8b2b610ba03	Operational:Maintenance:Non-infrastructure:Preventative Maintenance:Interval Based:Machinery and Equipment	IE00650	Maintenance of Equipment	IE003003026000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00650	Maintenance of Equipment	IE003003026000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00650	Maintenance of Equipment	IE003003026000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00650	Maintenance of Equipment	IE003003026000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00650	Maintenance of Equipment	IE003003026000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00650	Maintenance of Equipment	IE003003026000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00651	Maintenance of Unspecified Assets	IE003003027000000000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IE00651	Maintenance of Unspecified Assets	IE003003027000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00651	Maintenance of Unspecified Assets	IE003003027000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00651	Maintenance of Unspecified Assets	IE003003027000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00651	Maintenance of Unspecified Assets	IE003003027000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00651	Maintenance of Unspecified Assets	IE003003027000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00651	Maintenance of Unspecified Assets	IE003003027000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00651	Maintenance of Unspecified Assets	IE003003027000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00651	Maintenance of Unspecified Assets	IE003003027000000000000000000000000000
a1d6a169-162b-4891-8a74-807958fd1133	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Distribution:Municipal Service Connections	IE00651	Maintenance of Unspecified Assets	IE003003027000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00653	Medical Services	IE003003029000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00657	Plants, Flowers and Other Decorations	IE003003033000000000000000000000000000
071b3f37-e359-400d-b4fd-2544cf3e146d	Operational:Typical Work Streams:Human Resources:Employee Assistance Programme	IE00657	Plants, Flowers and Other Decorations	IE003003033000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00663	Safeguard and Security	IE003003041000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00663	Safeguard and Security	IE003003041000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00666	Sports and Recreation	IE003003043000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00666	Sports and Recreation	IE003003043000000000000000000000000000
06ebea2b-55a1-4f32-be06-81d13400a81d	Operational:Typical Work Streams:Community Development:Community Development Initiatives	IE00667	Stage and Sound Crew	IE003003044000000000000000000000000000
921a24c2-b03f-40a4-a0d7-93c4b0fcb25e	Operational:Typical Work Streams:Music, Arts and Culture:Festivals	IE00667	Stage and Sound Crew	IE003003044000000000000000000000000000
b2679a63-d863-44af-ada6-a8020e8658ed	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Management	IE00667	Stage and Sound Crew	IE003003044000000000000000000000000000
c8f0b217-b56d-4504-8e8f-76f3b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00667	Stage and Sound Crew	IE003003044000000000000000000000000000
5cbfd118-7771-4a07-a066-86c086450f67	Operational:Typical Work Streams:Capacity Building Training and Development:Leadership Development	IE00667	Stage and Sound Crew	IE003003044000000000000000000000000000
b81b20d2-80c1-4361-a39c-2f77b867925d	Operational:Typical Work Streams:Communication and Public Participation:Mayoral/Executive Mayor Campaigns	IE00667	Stage and Sound Crew	IE003003044000000000000000000000000000
11fd1a87-ccb0-4ce2-93f8-a9f245cbcc4e	Operational:Typical Work Streams:Communication and Public Participation:Newsletters	IE00667	Stage and Sound Crew	IE003003044000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00672	Administrative and Support Staff	IE003001001000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00676	Call Centre	IE003001007000000000000000000000000000
b2679a63-d863-44af-ada6-a8020e8658ed	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Management	IE00677	Catering Services	IE003001006000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00677	Catering Services	IE003001006000000000000000000000000000
32dd8c3b-a607-4a28-ad70-e288a0311897	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Support and Distribution Programmes:Aids/HIV	IE00677	Catering Services	IE003001006000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00677	Catering Services	IE003001006000000000000000000000000000
c8f0b217-b56d-4504-8e8f-76f3b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00677	Catering Services	IE003001006000000000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00677	Catering Services	IE003001006000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00677	Catering Services	IE003001006000000000000000000000000000
5cbfd118-7771-4a07-a066-86c086450f67	Operational:Typical Work Streams:Capacity Building Training and Development:Leadership Development	IE00677	Catering Services	IE003001006000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00677	Catering Services	IE003001006000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00677	Catering Services	IE003001006000000000000000000000000000
11fd1a87-ccb0-4ce2-93f8-a9f245cbcc4e	Operational:Typical Work Streams:Communication and Public Participation:Newsletters	IE00677	Catering Services	IE003001006000000000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00677	Catering Services	IE003001006000000000000000000000000000
b31c3a3d-7704-4e4b-82d2-69bfce11a840	Operational:Typical Work Streams:Strategic Management and Governance:IDP Implementation and Monitoring	IE00677	Catering Services	IE003001006000000000000000000000000000
c8ea2bdf-0f79-4253-9553-0694a446bb4c	Operational:Typical Work Streams:Strategic Management and Governance:IDP Planning and Revision	IE00677	Catering Services	IE003001006000000000000000000000000000
4d288356-4803-467d-8aa8-c5ef4a7fb3b2	Operational:Typical Work Streams:Strategic Management and Governance:Inter Governmental Relations (IGR) Programme	IE00677	Catering Services	IE003001006000000000000000000000000000
4d288356-4803-467d-8aa8-c5ef4a7fb3b2	Operational:Typical Work Streams:Strategic Management and Governance:Inter Governmental Relations (IGR) Programme	IE00677	Catering Services	IE003001006000000000000000000000000000
4d288356-4803-467d-8aa8-c5ef4a7fb3b2	Operational:Typical Work Streams:Strategic Management and Governance:Inter Governmental Relations (IGR) Programme	IE00677	Catering Services	IE003001006000000000000000000000000000
4d288356-4803-467d-8aa8-c5ef4a7fb3b2	Operational:Typical Work Streams:Strategic Management and Governance:Inter Governmental Relations (IGR) Programme	IE00677	Catering Services	IE003001006000000000000000000000000000
cd13eb1c-fe4d-4386-956d-39d266e48cf2	Operational:Typical Work Streams:Strategic Management and Governance:Risk Management	IE00677	Catering Services	IE003001006000000000000000000000000000
cbe19c2e-a106-4327-9fba-e3ab905c9eb4	Operational:Typical Work Streams:Communication and Public Participation:Budget Road Show Public Participation	IE00677	Catering Services	IE003001006000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00679	Clearing and Grass Cutting Services	IE003001009000000000000000000000000000
fecca159-7acc-4f60-8f27-283ec3548d3f	Operational:Typical Work Streams:Public Protection and Safety	IE00682	Fire Services	IE003001010000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00683	Hygiene Services	IE003001011000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00687	Medical Services [Medical Health Services & Support]	IE003001017000000000000000000000000000
cbe19c2e-a106-4327-9fba-e3ab905c9eb4	Operational:Typical Work Streams:Communication and Public Participation:Budget Road Show Public Participation	IE00687	Medical Services [Medical Health Services & Support]	IE003001017000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00689	Meter Management	IE003001016000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00689	Meter Management	IE003001016000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00694	Professional Staff	IE003001022000000000000000000000000000
8cd5c07a-8981-4cb9-93e5-bdec29be250a	Operational:Typical Work Streams:Strategic Management and Governance:Feasibility Studies	IE00694	Professional Staff	IE003001022000000000000000000000000000
1e813200-df79-469d-a9a5-ea93483f43d0	Operational:Typical Work Streams:Research and Development	IE00697	Researcher	IE003001026000000000000000000000000000
b4e8e3a8-0d07-4462-a983-ade34f39aca2	Operational:Typical Work Streams:Strategic Management and Governance:Master plan	IE00697	Researcher	IE003001026000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00698	Security Services	IE003001027000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00698	Security Services	IE003001027000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00699	Sewerage Services	IE003001028000000000000000000000000000
cbe19c2e-a106-4327-9fba-e3ab905c9eb4	Operational:Typical Work Streams:Communication and Public Participation:Budget Road Show Public Participation	IE00699	Sewerage Services	IE003001028000000000000000000000000000
3a8fb624-fe17-4ff9-bab3-fa68dee862fd	Operational:Typical Work Streams:Efficient and Effective Public Service	IE00699	Sewerage Services	IE003001028000000000000000000000000000
3a8fb624-fe17-4ff9-bab3-fa68dee862fd	Operational:Typical Work Streams:Efficient and Effective Public Service	IE00699	Sewerage Services	IE003001028000000000000000000000000000
5cbfd118-7771-4a07-a066-86c086450f67	Operational:Typical Work Streams:Capacity Building Training and Development:Leadership Development	IE00703	Transport Services	IE003001033000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00703	Transport Services	IE003001033000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00703	Transport Services	IE003001033000000000000000000000000000
4d288356-4803-467d-8aa8-c5ef4a7fb3b2	Operational:Typical Work Streams:Strategic Management and Governance:Inter Governmental Relations (IGR) Programme	IE00703	Transport Services	IE003001033000000000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IE00705	Water Takers	IE003001036000000000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IE00705	Water Takers	IE003001036000000000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IE00705	Water Takers	IE003001036000000000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IE00705	Water Takers	IE003001036000000000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IE00705	Water Takers	IE003001036000000000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IE00705	Water Takers	IE003001036000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00830	Accounting and Auditing	IE003002001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00831	Actuaries	IE003002001019000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00831	Actuaries	IE003002001019000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00833	Audit Committee	IE003002001003000000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00833	Audit Committee	IE003002001003000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00835	Business and Financial Management	IE003002001005000000000000000000000000
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE00836	Commissions and Committees	IE003002001006000000000000000000000000
06ebea2b-55a1-4f32-be06-81d13400a81d	Operational:Typical Work Streams:Community Development:Community Development Initiatives	IE00836	Commissions and Committees	IE003002001006000000000000000000000000
921a24c2-b03f-40a4-a0d7-93c4b0fcb25e	Operational:Typical Work Streams:Music, Arts and Culture:Festivals	IE00836	Commissions and Committees	IE003002001006000000000000000000000000
9512c235-3efe-4bd5-9021-ffdeb832304f	Operational:Typical Work Streams:Capacity Building Training and Development:Centre of Learning Economic Skills	IE00836	Commissions and Committees	IE003002001006000000000000000000000000
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE00836	Commissions and Committees	IE003002001006000000000000000000000000
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE00836	Commissions and Committees	IE003002001006000000000000000000000000
b81b20d2-80c1-4361-a39c-2f77b867925d	Operational:Typical Work Streams:Communication and Public Participation:Mayoral/Executive Mayor Campaigns	IE00837	Communications	IE003002001007000000000000000000000000
7fe79273-4ed2-4cf7-8b75-1bbf59965bcd	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Awareness and Information	IE00840	Human Resources	IE003002001008000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00840	Human Resources	IE003002001008000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00840	Human Resources	IE003002001008000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00840	Human Resources	IE003002001008000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00840	Human Resources	IE003002001008000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00840	Human Resources	IE003002001008000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00840	Human Resources	IE003002001008000000000000000000000000
2282d44e-bc46-45d8-adb0-5308e431db40	Operational:Typical Work Streams:Local Economic Development:Training	IE00840	Human Resources	IE003002001008000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00840	Human Resources	IE003002001008000000000000000000000000
8d4e73e8-eb49-4afc-b1e8-a5c2b0a0f93f	Operational:Typical Work Streams:Capacity Building Training and Development:Municipal Minimum Competency Level	IE00840	Human Resources	IE003002001008000000000000000000000000
26e33d60-7181-431a-9cbf-02f3f6d27377	Operational:Typical Work Streams:Capacity Building Training and Development:Capacity Building Councillors	IE00840	Human Resources	IE003002001008000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00840	Human Resources	IE003002001008000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00840	Human Resources	IE003002001008000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00840	Human Resources	IE003002001008000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00843	Organisational	IE003002001011000000000000000000000000
9512c235-3efe-4bd5-9021-ffdeb832304f	Operational:Typical Work Streams:Capacity Building Training and Development:Centre of Learning Economic Skills	IE00844	Project Management	IE003002001012000000000000000000000000
6fc47f62-0f54-44c5-8b53-f3bef84f0336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE00844	Project Management	IE003002001012000000000000000000000000
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE00844	Project Management	IE003002001012000000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00844	Project Management	IE003002001012000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00845	Qualification Verification	IE003002001014000000000000000000000000
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7fe79273-4ed2-4cf7-8b75-1bbf59965bcd	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Awareness and Information	IE00847	Research and Advisory	IE003002001013000000000000000000000000
9512c235-3efe-4bd5-9021-ffdeb832304f	Operational:Typical Work Streams:Capacity Building Training and Development:Centre of Learning Economic Skills	IE00847	Research and Advisory	IE003002001013000000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00847	Research and Advisory	IE003002001013000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00847	Research and Advisory	IE003002001013000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00847	Research and Advisory	IE003002001013000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00847	Research and Advisory	IE003002001013000000000000000000000000
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE00853	Geoinformatic Services	IE003002002006000000000000000000000000
19520452-a418-4759-966c-7118ccbd5ff1	Operational:Typical Work Streams:Website Development and Maintenance	IE00853	Geoinformatic Services	IE003002002006000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00853	Geoinformatic Services	IE003002002006000000000000000000000000
9629c5e9-106e-4c01-914a-70d7b4cb210d	Operational:Infrastructure Projects:New:Roads Infrastructure:Roads	IE00853	Geoinformatic Services	IE003002002006000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00030	Computer Software and Applications	IE004001001002004000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00030	Computer Software and Applications	IE004001001002004000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00030	Computer Software and Applications	IE004001001002004000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00033	Servitudes	IE004001001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00034-1	Intangible Assets - Unspecified	IE004001001002006000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00034-1	Intangible Assets - Unspecified	IE004001001002006000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00706	Biological or Cultivated Assets	IE004002001000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00709	Computer Equipment	IE004002002000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00709	Computer Equipment	IE004002002000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00709	Computer Equipment	IE004002002000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00711	Furniture and Office Equipment	IE004002003000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00711	Furniture and Office Equipment	IE004002003000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00711	Furniture and Office Equipment	IE004002003000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00711	Furniture and Office Equipment	IE004002003000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00713	Land	IE004002010000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00715	Machinery and Equipment	IE004002011000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00715	Machinery and Equipment	IE004002011000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00715	Machinery and Equipment	IE004002011000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00715	Machinery and Equipment	IE004002011000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00723	Transport Assets	IE004002012000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00723	Transport Assets	IE004002012000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00725	Zoo, Marine and Non-biological Animals	IE004002014000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07543	Water Rights	IE004001001002001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07546	Power Plants	IE004002004001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07546	Power Plants	IE004002004001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07568	Improved Properties	IE004002009001001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07572	Water Treatment Works	IE004002007005000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07572	Water Treatment Works	IE004002007005000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07572	Water Treatment Works	IE004002007005000000000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07574	Distribution	IE004002007007000000000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07580	Waste Water Treatment Works	IE004002008003000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07592	Storm Water Conveyance	IE004002016002000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07605	Capital Spares	IE004002018005000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07607	Centres	IE004002019023002000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07615	Libraries	IE004002019023010000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07625	Municipal Offices	IE004002020001001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07625	Municipal Offices	IE004002020001001000000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07625	Municipal Offices	IE004002020001001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00518	Discontinued Operations	IE014000000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00047	Annuity Loans	IE006002003001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00050	Government Loans	IE006002003004000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00050	Government Loans	IE006002003004000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00735	Overdue Accounts	IE006002007000000000000000000000000000
6fc47f62-0f54-44c5-8b53-f3bef84f0336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE00530	Agricultural	IE007006000000000000000000000000000000
a3729daa-fddb-416e-9d01-8c2772cee312	Operational:Typical Work Streams:Functions and Events:Special Events and Functions	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
c8f0b217-b56d-4504-8e8f-76f3b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00534	Materials and Supplies	IE007003000000000000000000000000000000

4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
c8f0b217-b56d-4504-8e8f-7f63b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
c8f0b217-b56d-4504-8e8f-7f63b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
0272d8b9-62e8-4b31-9206-9ed9754c2e1e	Operational:Typical Work Streams:Health and Welfare:Food Sample Testing	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef98bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
2439be63-3bf3-4368-a097-3da413371f44	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Relief	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef98bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00534	Materials and Supplies	IE007003000000000000000000000000000000
4d288356-4803-467d-8aa8-c5ef4a7fb3b2	Operational:Typical Work Streams:Strategic Management and Governance:Inter Governmental Relations (IGR) Programme	IE00738	Standard Rated	IE007001001000000000000000000000000000
4b473763-8643-4432-b0bb-4be0f7f98622	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Capital Spares	IE00738	Standard Rated	IE007001001000000000000000000000000000
822fcae9-390c-4662-a384-75f1538dbfa6	Operational:Infrastructure Projects:New:Sanitation Infrastructure:Toilet Facilities	IE07386	Capitalisation of inventory consumed	IE007008000000000000000000000000000000
Capitalisation of inventory consumed	IE007008000000000000000000000000000000	5f404ba1-6f	Expenditure:Inventory Consumed:Capitalisation of inventory consumed	F1182
Capitalisation of inventory consumed	IE007008000000000000000000000000000000	5f404ba1-6f	Expenditure:Inventory Consumed:Capitalisation of inventory consumed	F1182
Capitalisation of inventory consumed	IE007008000000000000000000000000000000	5f404ba1-6f	Expenditure:Inventory Consumed:Capitalisation of inventory consumed	F1182
Capitalisation of inventory consumed	IE007008000000000000000000000000000000	5f404ba1-6f	Expenditure:Inventory Consumed:Capitalisation of inventory consumed	F1182
Capitalisation of inventory consumed	IE007008000000000000000000000000000000	5f404ba1-6f	Expenditure:Inventory Consumed:Capitalisation of inventory consumed	F1182
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00546	Other Assets	IE009014000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00546	Other Assets	IE009014000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00547	Transport Assets	IE009009000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00547	Transport Assets	IE009009000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef98bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
b2679a63-d863-44af-ada6-a8020e8658ed	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Management	IE00059	National	IE010037002001000000000000000000000000
49d5c86c-959b-47b2-9c0f-a2d9c95effda	Operational:Typical Work Streams:Tourism:Tourism Development	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00059	National	IE010037002001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00059	National	IE010037002001000000000000000000000000
fe839289-5ff6-40aa-83b2-f5e5c0c66f2a	Operational:Typical Work Streams:Human Resources:Human Resource Management	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00059	National	IE010037002001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00059	National	IE010037002001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00059	National	IE010037002001000000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00059	National	IE010037002001000000000000000000000000
c8eazbdf-0f79-4253-9553-0694a446bb4c	Operational:Typical Work Streams:Strategic Management and Governance:IDP Planning and Revision	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
cd13eb1c-fe4d-4386-956d-39d266e48cf2	Operational:Typical Work Streams:Strategic Management and Governance:Risk Management	IE00059	National	IE010037002001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00059	National	IE010037002001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00059	National	IE010037002001000000000000000000000000
5cbfd118-7771-4a07-a066-86c086450f67	Operational:Typical Work Streams:Capacity Building Training and Development:Leadership Development	IE00059	National	IE010037002001000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00059	National	IE010037002001000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00059	National	IE010037002001000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00060	Accommodation	IE010057001001000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00060	Accommodation	IE010057001001000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00060	Accommodation	IE010057001001000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00060	Accommodation	IE010057001001000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00060	Accommodation	IE010057001001000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef98bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00060	Accommodation	IE010057001001000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
06ebea2b-55a1-4f32-be06-81d13400a81d	Operational:Typical Work Streams:Community Development:Community Development Initiatives	IE00060	Accommodation	IE010057001001000000000000000000000000
921a24c2-b03f-40a4-a0d7-93c4b0fcb25e	Operational:Typical Work Streams:Music, Arts and Culture:Festivals	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
b2679a63-d863-44af-ada6-a8020e8658ed	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Management	IE00060	Accommodation	IE010057001001000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef98bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00060	Accommodation	IE010057001001000000000000000000000000
32dd8c3b-a607-4a28-ad70-e288a0311897	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Support and Distribution Programmes:Aids/HIV	IE00060	Accommodation	IE010057001001000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00060	Accommodation	IE010057001001000000000000000000000000
49d5c86c-959b-47b2-9c0f-a2d9c95effda	Operational:Typical Work Streams:Tourism:Tourism Development	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
6fc47f62-0f54-44c5-8b53-f3bef84f0336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE00060	Accommodation	IE010057001001000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00060	Accommodation	IE010057001001000000000000000000000000
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE00060	Accommodation	IE010057001001000000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00060	Accommodation	IE010057001001000000000000000000000000
fecca159-7acc-4f60-8f27-283ec3548d3f	Operational:Typical Work Streams:Public Protection and Safety	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00060	Accommodation	IE010057001001000000000000000000000000
8d4e73e8-eb49-4afc-b1e8-a5c2b0a0f93f	Operational:Typical Work Streams:Capacity Building Training and Development:Municipal Minimum Competency Level	IE00060	Accommodation	IE010057001001000000000000000000000000
fe839289-5ff6-40aa-83b2-f5e5c0c66f2a	Operational:Typical Work Streams:Human Resources:Human Resource Management	IE00060	Accommodation	IE010057001001000000000000000000000000
071b3f37-e359-400d-b4fd-2544cf3e146d	Operational:Typical Work Streams:Human Resources:Employee Assistance Programme	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00060	Accommodation	IE010057001001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00060	Accommodation	IE010057001001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00060	Accommodation	IE010057001001000000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00060	Accommodation	IE010057001001000000000000000000000000
cd13eb1c-fe4d-4386-956d-39d266e48cf2	Operational:Typical Work Streams:Strategic Management and Governance:Risk Management	IE00060	Accommodation	IE010057001001000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00060	Accommodation	IE010057001001000000000000000000000000
5cbfd118-7771-4a07-a066-86c086450f67	Operational:Typical Work Streams:Capacity Building Training and Development:Leadership Development	IE00060	Accommodation	IE010057001001000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00060	Accommodation	IE010057001001000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00060	Accommodation	IE010057001001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
071b3f37-e359-400d-b4fd-2544cf3e146d	Operational:Typical Work Streams:Human Resources:Employee Assistance Programme	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00062	Food and Beverage (Served)	IE010057001003000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00067	Incidental Cost	IE010057002004000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
b2679a63-d863-44af-ada6-a8020e8658ed	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Management	IE00143	Car Rental	IE010057001005001000000000000000000000
32dd8c3b-a607-4a28-ad70-e288a0311897	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Support and Distribution Programmes:Aids/HIV	IE00143	Car Rental	IE010057001005001000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00143	Car Rental	IE010057001005001000000000000000000000
c8f0b217-b56d-4504-8e8f-7f63b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00143	Car Rental	IE010057001005001000000000000000000000
49d5c86c-959b-47b2-9c0f-a2d9c95effda	Operational:Typical Work Streams:Tourism:Tourism Development	IE00143	Car Rental	IE010057001005001000000000000000000000
6fc47f62-0f54-44c5-8b53-f3bef84f0336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE00143	Car Rental	IE010057001005001000000000000000000000
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE00143	Car Rental	IE010057001005001000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00143	Car Rental	IE010057001005001000000000000000000000
fecca159-7acc-4f60-8f27-283ec3548d3f	Operational:Typical Work Streams:Public Protection and Safety	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00143	Car Rental	IE010057001005001000000000000000000000
8d4e73e8-eb49-4afc-b1e8-a5c2b0a0f93f	Operational:Typical Work Streams:Capacity Building Training and Development:Municipal Minimum Competency Level	IE00143	Car Rental	IE010057001005001000000000000000000000
fe839289-5ff6-40aa-83b2-f5e5c0c66f2a	Operational:Typical Work Streams:Human Resources:Human Resource Management	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00143	Car Rental	IE010057001005001000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00143	Car Rental	IE010057001005001000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00143	Car Rental	IE010057001005001000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00143	Car Rental	IE010057001005001000000000000000000000
cd13eb1c-fe4d-4386-956d-39d266e48cf2	Operational:Typical Work Streams:Strategic Management and Governance:Risk Management	IE00143	Car Rental	IE010057001005001000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00143	Car Rental	IE010057001005001000000000000000000000
5cbfd118-7771-4a07-a066-86c086450f67	Operational:Typical Work Streams:Capacity Building Training and Development:Leadership Development	IE00143	Car Rental	IE010057001005001000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00143	Car Rental	IE010057001005001000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00143	Car Rental	IE010057001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00144	Own Transport	IE010057001005002000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00144	Own Transport	IE010057001005002000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00144	Own Transport	IE010057001005002000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00144	Own Transport	IE010057001005002000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00144	Own Transport	IE010057001005002000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00144	Own Transport	IE010057001005002000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00144	Own Transport	IE010057001005002000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00144	Own Transport	IE010057001005002000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00549	Achievements and Awards	IE010001000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00549	Achievements and Awards	IE010001000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00550	Assets less than the Capitalisation Threshold	IE010030000000000000000000000000000000
8d4e73e8-eb49-4afc-b1e8-a5c2b0a0f93f	Operational:Typical Work Streams:Capacity Building Training and Development:Municipal Minimum Competency Level	IE00555	Bursaries (Employees)	IE010090000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00555	Bursaries (Employees)	IE010090000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00555	Bursaries (Employees)	IE010090000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00559	Courier and Delivery Services	IE010014000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00559	Courier and Delivery Services	IE010014000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00567	External Audit Fees	IE010004000000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00567	External Audit Fees	IE010004000000000000000000000000000000
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE00571	Hire Charges	IE010068000000000000000000000000000000
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE00571	Hire Charges	IE010068000000000000000000000000000000
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE00571	Hire Charges	IE010068000000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00571	Hire Charges	IE010068000000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00571	Hire Charges	IE010068000000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00571	Hire Charges	IE010068000000000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00571	Hire Charges	IE010068000000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef98bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00571	Hire Charges	IE010068000000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00571	Hire Charges	IE010068000000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00571	Hire Charges	IE010068000000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00571	Hire Charges	IE010068000000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00571	Hire Charges	IE010068000000000000000000000000000000
6fc47f62-0f54-44c5-8b53-f3bef84f0336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE00571	Hire Charges	IE010068000000000000000000000000000000
2282d44e-bc46-45d8-adb0-5308e431db40	Operational:Typical Work Streams:Local Economic Development:Training	IE00571	Hire Charges	IE010068000000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00571	Hire Charges	IE010068000000000000000000000000000000
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE00571	Hire Charges	IE010068000000000000000000000000000000
06ebea2b-55a1-4f32-be06-81d13400a81d	Operational:Typical Work Streams:Community Development:Community Development Initiatives	IE00571	Hire Charges	IE010068000000000000000000000000000000

b2679a63-d863-44af-ada6-a8020e8658ed	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Management	IE00571	Hire Charges	IE01006800000000000000000000000000000000
9512c235-3efe-4bd5-9021-f6feb832304f	Operational:Typical Work Streams:Capacity Building Training and Development:Centre of Learning Economic Skills	IE00571	Hire Charges	IE01006800000000000000000000000000000000
c8f0b217-b56d-4504-8e8f-7f63b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00571	Hire Charges	IE01006800000000000000000000000000000000
6fc47f62-0f54-44c5-8b53-f3be8440336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE00571	Hire Charges	IE01006800000000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00571	Hire Charges	IE01006800000000000000000000000000000000
b1810edb-ed46-481a-8c73-c2577a640844	Operational:Typical Work Streams:Local Economic Development:Compilation of Plan	IE00571	Hire Charges	IE01006800000000000000000000000000000000
144800aa-3f05-4769-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE00571	Hire Charges	IE01006800000000000000000000000000000000
32dd8c3b-a607-4a28-ad70-e288a0311897	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Support and Distribution Programmes:Aids/HIV	IE00571	Hire Charges	IE01006800000000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00571	Hire Charges	IE01006800000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00571	Hire Charges	IE01006800000000000000000000000000000000
8d4e73e8-eb49-4a6c-b1e8-a5c2b0a0f93f	Operational:Typical Work Streams:Capacity Building Training and Development:Municipal Minimum Competency Level	IE00571	Hire Charges	IE01006800000000000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00571	Hire Charges	IE01006800000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00571	Hire Charges	IE01006800000000000000000000000000000000
4d288356-4803-4670-8aa6-5ef4a7fb3b2	Operational:Typical Work Streams:Strategic Management and Governance:Inter Governmental Relations (IGR) Programme	IE00571	Hire Charges	IE01006800000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00571	Hire Charges	IE01006800000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00571	Hire Charges	IE01006800000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00571	Hire Charges	IE01006800000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00571	Hire Charges	IE01006800000000000000000000000000000000
cbe19c2e-a106-4327-9fba-e3ab905c9eb4	Operational:Typical Work Streams:Communication and Public Participation:Budget Road Show Public Participation	IE00571	Hire Charges	IE01006800000000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00571	Hire Charges	IE01006800000000000000000000000000000000
5cbfd118-7771-4a07-a066-86c08645f0f67	Operational:Typical Work Streams:Capacity Building Training and Development:Leadership Development	IE00571	Hire Charges	IE01006800000000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00571	Hire Charges	IE01006800000000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00571	Hire Charges	IE01006800000000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00571	Hire Charges	IE01006800000000000000000000000000000000
b81b20d2-80c1-4361-a39c-2f77b867925d	Operational:Typical Work Streams:Communication and Public Participation:Mayoral/Executive Mayor Campaigns	IE00571	Hire Charges	IE01006800000000000000000000000000000000
11fd1a87-ccb0-4ce2-93f8-a6f0e977c55e	Operational:Typical Work Streams:Communication and Public Participation:Newsletters	IE00571	Hire Charges	IE01006800000000000000000000000000000000
b81b20d2-80c1-4361-a39c-2f77b867925d	Operational:Typical Work Streams:Communication and Public Participation:Mayoral/Executive Mayor Campaigns	IE00571	Hire Charges	IE01006800000000000000000000000000000000
7fe79273-4ed2-4cf7-8b75-1bbf59965bcd	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Awareness and Information	IE00572	Honoraria (Voluntarily Workers)	IE01002800000000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00576	Learnerships and Internships	IE01003100000000000000000000000000000000
32dd8c3b-a607-4a28-ad70-e288a0311897	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Support and Distribution Programmes:Aids/HIV	IE00576	Learnerships and Internships	IE01003100000000000000000000000000000000
3ee825d5-799d-4933-af0b-977cd5c5cc78	Operational:Typical Work Streams:Community Development:Education and Training

53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
1e813200-df79-469d-a9a5-ea93483f43d0	Operational:Typical Work Streams:Research and Development	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
0223ba11-fab8-498f-9e56-5d967db215bf	Operational:Typical Work Streams:Communication and Public Participation:By-laws Promulgation	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
0223ba11-fab8-498f-9e56-5d967db215bf	Operational:Typical Work Streams:Communication and Public Participation:By-laws Promulgation	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
b81b20d2-80c1-4361-a39c-2f77b867925d	Operational:Typical Work Streams:Communication and Public Participation:Mayoral/Executive Mayor Campaigns	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
8cd5c07a-8981-4cb9-93e5-bdec29be250a	Operational:Typical Work Streams:Strategic Management and Governance:Feasibility Studies	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
b31c3a3d-7704-4e4b-82d2-69bfce11a840	Operational:Typical Work Streams:Strategic Management and Governance:IDP Implementation and Monitoring	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
c8ea2bdf-0f79-4253-9553-0694a446bb4c	Operational:Typical Work Streams:Strategic Management and Governance:IDP Planning and Revision	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
b4e8e3a8-0d07-4462-a983-ade34f39aca2	Operational:Typical Work Streams:Strategic Management and Governance:Master plan	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00751	Corporate and Municipal Activities	IE01000200300000000000000000000000000000
c8f0b217-b56d-4504-8e8f-76f3b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
c8f0b217-b56d-4504-8e8f-76f3b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
6fc47f62-0f54-44c5-8b53-f3bef84f0336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
06ebea2b-55a1-4f32-be06-81d13400a81d	Operational:Typical Work Streams:Community Development:Community Development Initiatives	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
b2679a63-d863-44af-ada6-a8020e8658ed	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Management	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
32dd8c3b-a607-4a28-ad70-e288a0311897	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Support and Distribution Programmes:Aids/HIV	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
c8f0b217-b56d-4504-8e8f-76f3b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
6fc47f62-0f54-44c5-8b53-f3bef84f0336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
b1810edb-ed46-481a-8c73-c2577a640844	Operational:Typical Work Streams:Local Economic Development:Compilation of Plan	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
1d5c1ecc-81f1-4e59-99c8-8036d4ba9ed2	Operational:Typical Work Streams:Communication and Public Participation:Awareness Campaign	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
b81b20d2-80c1-4361-a39c-2f77b867925d	Operational:Typical Work Streams:Communication and Public Participation:Mayoral/Executive Mayor Campaigns	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00754	Gifts and Promotional Items	IE01000200500000000000000000000000000000
6fc47f62-0f54-44c5-8b53-f3bef84f0336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE00755	Municipal Newsletters	IE01000200600000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00755	Municipal Newsletters	IE01000200600000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00755	Municipal Newsletters	IE01000200600000000000000000000000000000
11fd1a87-ccb0-4ce2-93f8-a9f245cbcc4e	Operational:Typical Work Streams:Communication and Public Participation:Newsletters	IE00755	Municipal Newsletters	IE01000200600000000000000000000000000000
b81b20d2-80c1-4361-a39c-2f77b867925d	Operational:Typical Work Streams:Communication and Public Participation:Mayoral/Executive Mayor Campaigns	IE00755	Municipal Newsletters	IE01000200600000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00757	Staff Recruitment	IE01000200800000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00758	Tenders	IE01000200900000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00759	Bank Accounts	IE01000500100000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00765	Car Valet and Washing Services	IE01001100200000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00770	Licences (Radio and Television)	IE01001500200000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00771	Postage/Stamps/Franking Machines	IE01001500300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00771	Postage/Stamps/Franking Machines	IE01001500300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00771	Postage/Stamps/Franking Machines	IE01001500300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00771	Postage/Stamps/Franking Machines	IE01001500300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00771	Postage/Stamps/Franking Machines	IE01001500300000000000000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE00772	Radio and TV Transmissions	IE01001500400000000000000000000000000000
b1810edb-ed46-481a-8c73-c2577a640844	Operational:Typical Work Streams:Local Economic Development:Compilation of Plan	IE00772	Radio and TV Transmissions	IE01001500400000000000000000000000000000
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE00772	Radio and TV Transmissions	IE01001500400000000000000000000000000000
b81b20d2-80c1-4361-a39c-2f77b867925d	Operational:Typical Work Streams:Communication and Public Participation:Mayoral/Executive Mayor Campaigns	IE00772	Radio and TV Transmissions	IE01001500400000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00778	Telephone, Fax, Telegraph and Telex	IE01001500800000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00778	Telephone, Fax, Telegraph and Telex	IE01001500800000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00781	Total for All Other Councillors	IE01002300200000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00781	Total for All Other Councillors	IE01002300200000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00781	Total for All Other Councillors	IE01002300200000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00782	Executive Mayor	IE01002300100000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00782	Executive Mayor	IE01002300100000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00783	Senior Management	IE01002300300000000000000000000000000000
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE00783	Senior Management	IE01002300300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00783	Senior Management	IE01002300300000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00783	Senior Management	IE01002300300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00783	Senior Management	IE01002300300000000000000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE00783	Senior Management	IE01002300300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00783	Senior Management	IE01002300300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00783	Senior Management	IE01002300300000000000000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE00783	Senior Management	IE01002300300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00783	Senior Management	IE01002300300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00786	Information Services	IE01002400300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00786	Information Services	IE01002400300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00786	Information Services	IE01002400300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00786	Information Services	IE01002400300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00792	Software Licences	IE01002400900000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00792	Software Licences	IE01002400900000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00792	Software Licences	IE01002400900000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00792	Software Licences	IE01002400900000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00805	Premiums	IE01002900700000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00805	Premiums	IE01002900700000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00805	Premiums	IE01002900700000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00805	Premiums	IE01002900700000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00805	Premiums	IE01002900700000000000000000000000000000
b2679a63-d863-44af-ada6-a8020e8658ed	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Management	IE00806	Risk Management Programs	IE01002900600000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00806	Risk Management Programs	IE01002900600000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00807	Licence Agency Fees	IE01003300100000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00808	Motor Vehicle Licence and Registrations	IE01003300200000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00808	Motor Vehicle Licence and Registrations	IE01003300200000000000000000000000000000
c8f0b217-b56d-4504-8e8f-76f3b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE00810	Professional and Regulatory Bodies	IE01003700100000000000000000000000000000
fecca159-7acc-4f60-8f27-283ec3548d3f	Operational:Typical Work Streams:Public Protection and Safety	IE00810	Professional and Regulatory Bodies	IE01003700100000000000000000000000000000
cd13eb1c-fe4d-4386-956d-39d266e48cf2	Operational:Typical Work Streams:Strategic Management and Governance:Risk Management	IE00810	Professional and Regulatory Bodies	IE01003700100000000000000000000000000000
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE00811	Events	IE01005600100000000000000000000000000000
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE00811	Events	IE01005600100000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00811	Events	IE01005600100000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00811	Events	IE01005600100000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00811	Events	IE01005600100000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00811	Events	IE01005600100000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00811	Events	IE01005600100000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00811	Events	IE01005600100000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00811	Events	IE01005600100000000000000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE00811	Events	IE01005600100000000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00811	Events	IE01005600100000000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00811	Events	IE01005600100000000000000000000000000000
2c68cc5f-436c-4b5f-b15f-a859384de8ee	Operational:Typical Work Streams:Community Development:Disability	IE00811	Events	IE01005600100000000000000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE00811	Events	IE01005600100000000000000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE00811	Events	IE01005600100000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00811	Events	IE01005600100000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00811	Events	IE01005600100000000000000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE00811	Events	IE01005600100000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00811	Events	IE01005600100000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00811	Events	IE01005600100000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00811	Events	IE01005600100000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00811	Events	IE01005600100000000000000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00815	Non-employees	IE01005700300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00815	Non-employees	IE01005700300000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01581	Air Transport	IE01005700100600200100000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01581	Air Transport	IE01005700100600200100000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE01581	Air Transport	IE01005700100600200100000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01581	Air Transport	IE01005700100600200100000000000000000000
b2679a63-d863-44af-ada6-a8020e8658ed	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Management	IE01581	Air Transport	IE01005700100600200100000000000000000000
32dd8c3b-a607-4a28-ad70-e288a0311897	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Support and Distribution Programmes:Aids/HIV	IE01581	Air Transport	IE01005700100600200100000000000000000000
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE01581	Air Transport	IE01005700100600200100000000000000000000
c8f0b217-b56d-4504-8e8f-76f3b593df7a	Operational:Typical Work Streams:Environmental:Environmental Health	IE01581	Air Transport	IE01005700100600200100000000000000000000
49d5c86c-959b-47b2-9c0f-a2d9c95effda	Operational:Typical Work Streams:Tourism:Tourism Development	IE01581	Air Transport	IE01005700100600200100000000000000000000
6fc47f62-0f54-44c5-8b53-f3bef84f0336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE01581	Air Transport	IE01005700100600200100000000000000000000
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE01581	Air Transport	IE01005700100600200100000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE01581	Air Transport	IE01005700100600200100000000000000000000
fecca159-7acc-4f60-8f27-283ec3548d3f	Operational:Typical Work Streams:Public Protection and Safety	IE01581	Air Transport	IE01005700100600200100000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01581	Air Transport	IE01005700100600200100000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE01581	Air Transport	IE01005700100600200100000000000000000000
8d4e73e8-eb49-4afc-b1e8-a5c2b0a0f93f	Operational:Typical Work Streams:Capacity Building Training and Development:Municipal Minimum Competency Level	IE01581	Air Transport	IE01005700100600200100000000000000000000
fe839289-5ff6-40aa-83b2-f5e5c0c66f2a	Operational:Typical Work Streams:Human Resources:Human Resource Management	IE01581	Air Transport	IE01005700100600200100000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01581	Air Transport	IE01005700100600200100000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01581	Air Transport	IE01005700100600200100000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE01581	Air Transport	IE01005700100600200100000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01581	Air Transport	IE01005700100600200100000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01581	Air Transport	IE01005700100600200100000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01581	Air Transport	IE01005700100600200100000000000000000000
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ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE01581	Air Transport	IE01005700100600200100000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE01581	Air Transport	IE01005700100600200100000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE01581	Air Transport	IE01005700100600200100000000000000000000
96128939-c1cc-4169-8a62-4bbe6f21a1d6	Operational:Typical Work Streams:Strategic Management and Governance:Administrative Strategy and Planning	IE01581	Air Transport	IE01005700100600200100000000000000000000
cd13eb1c-fe4d-4386-956d-39d266e48cf2	Operational:Typical Work Streams:Strategic Management and Governance:Risk Management	IE01581	Air Transport	IE01005700100600200100000000000000000000
ed5c0d41-e0bb-489a-b844-8bfece64dfe3	Operational:Typical Work Streams:Capacity Building Training and Development:Workshops, Seminars and Subject Matter Training	IE01581	Air Transport	IE01005700100600200100000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01581	Air Transport	IE01005700100600200100000000000000000000
5cbfd118-7771-4a07-a066-86c086450f67	Operational:Typical Work Streams:Capacity Building Training and Development:Leadership Development	IE01581	Air Transport	IE01005700100600200100000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE01581	Air Transport	IE01005700100600200100000000000000000000
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE01581	Air Transport	IE01005700100600200100000000000000000000
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE01583	Road Transport	IE01005700100600200300000000000000000000
ea3173e7-0ac7-46fb-9ad9-c5ef9bb24b35	Operational:Typical Work Streams:Sport Development:Municipal Games	IE01583	Road Transport	IE01005700100600200300000000000000000000
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE01583	Road Transport	IE01005700100600200300000000000000000000
071b3f37-e359-400d-b4fd-2544cf3e146d	Operational:Typical Work Streams:Human Resources:Employee Assistance Programme	IE01583	Road Transport	IE01005700100600200300000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00068	Market Related Non-pensionable Allowance	IE00800100100500000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00069	Office-bearer Allowance	IE00800100100100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00069	Office-bearer Allowance	IE00800100100100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00070	Out of pocket Expenses	IE00800100100200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00071	Travelling Allowance	IE00800100100300000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00071	Travelling Allowance	IE00800100100300000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00072	Use of Personal Facilities	IE00800100100400000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00073	Medial Aid Benefits	IE00800100200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00073	Medial Aid Benefits	IE00800100200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00074	Pension Fund Contributions	IE00800100200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00074	Pension Fund Contributions	IE00800100200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00816	Basic Salary	IE00800100100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00816	Basic Salary	IE00800100100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00817	Cell phone Allowance	IE00800100100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00817	Cell phone Allowance	IE00800100100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00818	Housing Allowance	IE00800100100800000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00819	In-kind Benefits	IE00800100100900000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00820	Motor Vehicle Allowance	IE00800100101000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07182	Basic Salary	IE00800200100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07182	Basic Salary	IE00800200100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07183	Cell phone Allowance	IE00800200100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07183	Cell phone Allowance	IE00800200100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07184	Housing Allowance	IE00800200100800000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07185	In-kind Benefits	IE00800200100900000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07186	Market Related Non-pensionable Allowance	IE00800200100500000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07187	Motor Vehicle Allowance	IE00800200101000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07188	Office-bearer Allowance	IE00800200100100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07188	Office-bearer Allowance	IE00800200100100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07189	Out of pocket Expenses	IE00800200100200000000000000000000000000

53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07190	Travelling Allowance	IE00800200100300000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07190	Travelling Allowance	IE00800200100300000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07191	Use of Personal Facilities	IE00800200100400000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07192	Medial Aid Benefits	IE00800200200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07192	Medial Aid Benefits	IE00800200200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07193	Pension Fund Contributions	IE00800200200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07193	Pension Fund Contributions	IE00800200200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07194	Basic Salary	IE00800400100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07194	Basic Salary	IE00800400100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07195	Cell phone Allowance	IE00800400100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07195	Cell phone Allowance	IE00800400100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07196	Housing Allowance	IE00800400100800000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07197	In-kind Benefits	IE00800400100900000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07198	Market Related Non-pensionable Allowance	IE00800400101000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07199	Motor Vehicle Allowance	IE00800400101100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07200	Office-bearer Allowance	IE00800400101200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07200	Office-bearer Allowance	IE00800400101200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07201	Out of pocket Expenses	IE00800400102000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07202	Travelling Allowance	IE00800400103000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07202	Travelling Allowance	IE00800400103000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07203	Use of Personal Facilities	IE00800400104000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07204	Medial Aid Benefits	IE00800400200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07204	Medial Aid Benefits	IE00800400200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07205	Pension Fund Contributions	IE00800400200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07205	Pension Fund Contributions	IE00800400200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07206	Basic Salary	IE00800500100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07206	Basic Salary	IE00800500100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07207	Cell phone Allowance	IE00800500100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07207	Cell phone Allowance	IE00800500100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07208	Housing Allowance	IE00800500100800000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07209	In-kind Benefits	IE00800500100900000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07210	Market Related Non-pensionable Allowance	IE00800500101000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07211	Motor Vehicle Allowance	IE00800500101100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07212	Office-bearer Allowance	IE00800500101200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07212	Office-bearer Allowance	IE00800500101200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07213	Out of pocket Expenses	IE00800500102000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07214	Travelling Allowance	IE00800500103000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07214	Travelling Allowance	IE00800500103000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07215	Use of Personal Facilities	IE00800500104000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07216	Medial Aid Benefits	IE00800500200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07216	Medial Aid Benefits	IE00800500200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07217	Pension Fund Contributions	IE00800500200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07217	Pension Fund Contributions	IE00800500200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07218	Basic Salary	IE00800300100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07218	Basic Salary	IE00800300100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07219	Cell phone Allowance	IE00800300100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07219	Cell phone Allowance	IE00800300100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07220	Housing Allowance	IE00800300100800000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07221	In-kind Benefits	IE00800300100900000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07222	Market Related Non-pensionable Allowance	IE00800300101000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07223	Motor Vehicle Allowance	IE00800300101100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07224	Office-bearer Allowance	IE00800300101200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07224	Office-bearer Allowance	IE00800300101200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07225	Out of pocket Expenses	IE00800300102000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07226	Travelling Allowance	IE00800300103000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07226	Travelling Allowance	IE00800300103000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07227	Use of Personal Facilities	IE00800300104000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07228	Medial Aid Benefits	IE00800300200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07228	Medial Aid Benefits	IE00800300200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07229	Pension Fund Contributions	IE00800300200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07230	Basic Salary	IE00800600100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07230	Basic Salary	IE00800600100600000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07231	Cell phone Allowance	IE00800600100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07231	Cell phone Allowance	IE00800600100700000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07232	Housing Allowance	IE00800600100800000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07233	In-kind Benefits	IE00800600100900000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07234	Market Related Non-pensionable Allowance	IE00800600101000000000000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07238	Travelling Allowance	IE00800600103000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07238	Travelling Allowance	IE00800600103000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07239	Use of Personal Facilities	IE00800600104000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07240	Medial Aid Benefits	IE00800600200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07240	Medial Aid Benefits	IE00800600200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07241	Pension Fund Contributions	IE00800600200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07241	Pension Fund Contributions	IE00800600200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07387	In-kind Benefits	IE00800700100900000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07388	Office-bearer Allowance	IE00800700101001000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07389	Out of pocket Expenses	IE00800700102000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07390	Travelling Allowance	IE00800700103000000000000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07392	Market Related Non-Pensionable Allowance	IE00800700105000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07393	Basic Salary	IE00800700106000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07394	Cell Phone Allowance	IE00800700107000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07395	Housing Allowance	IE00800700108000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07396	Motor Vehicle Allowance	IE00800700110000000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07397	Pension Fund Contributions	IE00800700200100000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07398	Medical Aid Benefits	IE00800700200200000000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00036	Basic Salary and Wages	IE00500200100100

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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00109	Leave Gratuity	IE0050020030030010000000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00119	Accommodation, Travel and Incidental	IE005002001005001000000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE00119	Accommodation, Travel and Incidental	IE005002001005001000000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01564	Travel or Motor Vehicle	IE005001001001005005000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01567	Acting and Post Related Allowances	IE005001001001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE01567	Acting and Post Related Allowances	IE005001001001006011000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06103	Bonuses	IE00500100600100300000000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE00500101100100500500000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE00500101100100500500000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE00500101100100500500000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE00500101100100500500000000000000000000

53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06910	Travel or Motor Vehicle	IE005001011100100500500000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06912	Travel or Motor Vehicle	IE005001007001005005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06913	Travel or Motor Vehicle	IE005001004001005005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06913	Travel or Motor Vehicle	IE005001004001005005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06919	Travel or Motor Vehicle	IE005001015001005005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06919	Travel or Motor Vehicle	IE005001015001005005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06919	Travel or Motor Vehicle	IE005001015001005005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06970	Acting and Post Related Allowances	IE005001006001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06970	Acting and Post Related Allowances	IE005001006001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06970	Acting and Post Related Allowances	IE005001006001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06970	Acting and Post Related Allowances	IE005001006001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06970	Acting and Post Related Allowances	IE005001006001006011000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06970	Acting and Post Related Allowances	IE005001006001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06970	Acting and Post Related Allowances	IE005001006001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06970	Acting and Post Related Allowances	IE005001006001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06970	Acting and Post Related Allowances	IE005001006001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06970	Acting and Post Related Allowances	IE005001006001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06972	Acting and Post Related Allowances	IE005001015001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06975	Acting and Post Related Allowances	IE005001004001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06975	Acting and Post Related Allowances	IE005001004001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE06978	Acting and Post Related Allowances	IE005001007001006011000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07060	Leave Pay	IE005001013001006005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07060	Leave Pay	IE005001013001006005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07060	Leave Pay	IE005001013001006005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07060	Leave Pay	IE005001013001006005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07060	Leave Pay	IE005001013001006005000000000000000000
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53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07062	Leave Pay	IE005001007001006005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07064	Leave Pay	IE005001004001006005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07064	Leave Pay	IE005001004001006005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07071	Leave Pay	IE005001015001006005000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07104	Long Service Award	IE005001004001006003000000000000000000
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE07104	Long Service Award	IE005001004001006003000000000000000000
b1810edb-ed46-481a-8c73-c257a640844	Operational:Typical Work Streams:Local Economic Development:Compilation of Plan	IE00295	University of KwaZulu-Natal	IE011001002009012000000000000000000000 220 Transfers and Grants
921a24c2-b03f-40a4-a0d7-93c4b0fcb25e	Operational:Typical Work Streams:Music, Arts and Culture:Festivals	IE01049	National Arts Council South Africa	IE011002001001003110000000000000000000 220 Transfers and Grants
49d5c86c-959b-47b2-9c0f-a2d9c95effda	Operational:Typical Work Streams:Tourism:Tourism Development	IE01166	South Africa Tourism	IE011002001001003213000000000000000000 220 Transfers and Grants
32dd8c3b-a607-4a28-ad70-e288a0311897	Operational:Typical Work Streams:AIDS/HIV, Tuberculosis and Cancer:Support and Distribution Programmes:Aids/HIV	IE012285	Specify (Add grant description)	IE011002002007004012001000000000000000 220 Transfers and Grants
144800aa-3f05-4759-b0cf-8897e3d23175	Operational:Typical Work Streams:Spatial Planning	IE012300	Specify (Add grant description)	IE011002002007004013001000000000000000 220 Transfers and Grants
bc6f6230-17c4-4f77-b926-3873b891b451	Operational:Typical Work Streams:Community Development:Gender Development	IE03397	Commission Gender Equality	IE011002002001003024000000000000000000 220 Transfers and Grants
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE03534	National Youth Development Agency	IE011002002001003146000000000000000000 220 Transfers and Grants
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE03534	National Youth Development Agency	IE011002002001003146000000000000000000 220 Transfers and Grants
6fc47f62-0f54-44c5-8b53-f3be84f0336	Operational:Typical Work Streams:Local Economic Development:Project Implementation	IE03690	KwazuluNatal Tourism Authority	IE011002002001002058000000000000000000 220 Transfers and Grants
bab4e7bc-5cd5-4735-8366-2baf4e001ad2	Operational:Typical Work Streams:Environmental:Biodiversity and Climate Change	IE03752	Bursaries (Non-Employee)	IE011002002004003001000000000000000000 220 Transfers and Grants
b2679a63-d863-44af-ada6-a8020e8658ed	Operational:Typical Work Streams:Emergency and Disaster Management:Disaster Management	IE03778	Disaster Management Fund	IE011002002006002008000000000000000000 220 Transfers and Grants
a58b4698-cd22-4f4b-8fc8-2c09ba671a0d	Operational:Typical Work Streams:Community Development:Child Programmes	IE05481	Child Supp Grant	IE011002002004002002000000000000000000 220 Transfers and Grants
f6bcb08d-0006-48fa-9d4a-1f8185162455	Operational:Typical Work Streams:Community Development:Elderly	IE05489	Old Age Grant	IE011002002004002002009000000000000000 220 Transfers and Grants
4745214b-bebc-4df9-9ab5-4e65897d28a3	Operational:Typical Work Streams:Community Development:Youth Projects:Youth Development	IE05491	Social Relief	IE011002002004002002012000000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05720	Skill Development and Training	IE011001002004004003004001000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05721	Consolidation Support (Housing)	IE011001002004004003001001000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05722	Emergency Housing Assistance	IE011001002004004003001002000000000000 220 Transfers and Grants
9512c235-3efe-4bd5-9021-f6feb832304f	Operational:Typical Work Streams:Capacity Building Training and Development:Centre of Learning Economic Skills	IE05723	Individual Support (Housing)	IE011001002004004003001003000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05723	Individual Support (Housing)	IE011001002004004003001003000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05724	Institutional Support (Housing)	IE011001002004004003001004000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05725	Peoples Housing Process (Housing)	IE011001002004004003001005000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05726	Phasing Out Programme (Housing)	IE011001002004004003001006000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05727	Project Linked Support (Housing)	IE011001002004004003001007000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05728	Relocation Ass Support (Housing)	IE011001002004004003001008000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05729	Rural Support Informal Land (Housing)	IE011001002004004003001009000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05730	Upgrading of Informal Settlement	IE011001002004004003001010000000000000 220 Transfers and Grants
53d432c7-5d06-4d53-a785-f29995840060	Operational:Municipal Running Cost	IE05731	Buildings and Construction	IE011001002004004003003007000000000000 220 Transfers and Grants
e722b7e0-551b-401e-90a7-54aa9b0f0f31	Operational:Typical Work Streams:Development Agency Establishment	IE07650	Municipal Entities	IE011002002010000000000000000000000000 220 Transfers and Grants
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IZ00012	Decrease in net-realisable Value	IZ007002000000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IZ00012	Decrease in net-realisable Value	IZ007002000000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IZ00014	Losses per Meter Inaccuracies	IZ008001002000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IZ00015	Leakage and Overflows at Storage Tanks/Reservoirs	IZ008002002000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IZ00016	Leakage on Service Connections up to the point of Customer Meter	IZ008002003000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IZ00017	Leakage on Transmission and Distribution Mains	IZ008002001000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IZ00021	Unavoidable Annual Real Losses	IZ008004000000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IZ00124	Data Transfer and Management Errors	IZ008003000000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IZ00125	Unauthorised Consumption	IZ008001001000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02058	Charges	IA001001002002001005000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02060	Deposits	IA001001002002001002000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02061	Interest Earned	IA001001002002001004000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02063	Withdrawals	IA001001002002001003000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02097	Charges	IA001001001002001001005000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08393	Unallocated Deposits	IA001001001002000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08393	Unallocated Deposits	IA001001001002000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09042	Charges	IA001001002002003006005000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09043	Charges	IA001001002002003002005000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09046	Charges	IA001001002002003009005000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09047	Charges	IA001001002002003005005000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09048	Charges	IA001001002002003007005000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09050	Deposits	IA001001002002003007002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09051	Deposits	IA001001002002003009002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09054	Deposits	IA001001002002003006002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09056	Deposits	IA001001002002003002002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09058	Deposits	IA001001002002003005002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09059	Interest Earned	IA001001002002003007004000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09060	Interest Earned	IA001001002002003005004000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09061	Interest Earned	IA001001002002003009004000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09063	Interest Earned	IA001001002002003006004000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09064	Interest Earned	IA001001002002003002004000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09069	Withdrawals	IA001001002002003005003000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09070	Withdrawals	IA001001002002003007003000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09071	Withdrawals	IA001001002002003009003000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09074	Withdrawals	IA001001002002003002003000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09076	Withdrawals	IA001001002002003006003000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09093	Deposits	IA001001002002006004002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09359	Charges	IA001001001001001003005000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09360	Charges	IA001001001001001021005000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09361	Charges	IA001001001001011070050000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09362	Charges	IA001001001001011300500000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09363	Charges	IA001001001001011075005000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09364	Charges	IA001001001001011200500000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09407	Charges	IA001001001001052005000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09410	Charges	IA001001001001112605000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09414	Charges	IA001001001001108205000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09440	Charges	IA001001001001009005000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09455	Charges	IA001001001001112005000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09465	Charges	IA001001001001042005000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09470	Charges	IA001001001001025005000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09477	Charges	IA001001001001031005000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09513	Deposits	IA001001001001052002000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09538	Deposits	IA001001001001042002000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09578	Deposits	IA001001001001025002000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09619	Interest Earned	IA001001001001031004000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09630	Interest Earned	IA001001001001009004000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09666	Interest Earned	IA001001001001025004000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09713	Interest Earned	IA001001001001112004000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09714	Interest Earned	IA001001001001112604000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09746	Withdrawals	IA001001001001025003000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09807	Withdrawals	IA001001001001112003000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09816	Withdrawals	IA001001001001052003000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09863	Charges	IA001001001001301405000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09869	Charges	IA001001001001301605000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09884	Deposits	IA001001001001301602000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09904	Interest Earned	IA001001001001301604000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09934	Withdrawals	IA001001001001301603000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10208	Opening Balance	IA001001002003001001000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10212	Cash from Cahiers	IA001001002002002000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10214	Opening Balance	IA001001003003001000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10293	Advances	IA001006005002000000000000000000000000

63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10310	Opening Balance	IA001006011001000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10321	Opening Balance	IA001006014001000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10253	Bursery Payments	IA001003010002000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02116	Customer Meter Inaccuracies	IA001009005004001002000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02117	Leakage and Overflows at Storage Tanks/Reservoirs	IA001009005004002002000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02119	Leakage on Transmission and Distribution Mains	IA001009005004002001000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02121	Unbilled Metered Consumption	IA001009005003002001000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02121	Unbilled Metered Consumption	IA001009005003002001000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02122	Unbilled Unmetered Consumption	IA001009005003002002000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02122	Unbilled Unmetered Consumption	IA001009005003002002000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02123	Unavoidable Annual Real Losses	IA001009005006000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08394	Data Transfer and Management Errors	IA001009005005000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08395	Non-revenue Water	IA001009005007000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08402	Bulk Purchases	IA001009005002002000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08403	Natural Sources	IA001009005002003000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08404	Water Treatment Works	IA001009005002001000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09935	Unauthorised Consumption	IA001009005004001001000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09936	Leakage on Service Connections up to the point of Customer Meter	IA001009005004002003000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09965	Free Basic Water	IA001009005003001001001000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09965	Free Basic Water	IA001009005003001001001000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09966	Revenue Water	IA001009005003001001003000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09966	Revenue Water	IA001009005003001001003000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09967	Subsidised Water	IA001009005003001001002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09967	Subsidised Water	IA001009005003001001002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09968	Free Basic Water	IA001009005003001002001000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09968	Free Basic Water	IA001009005003001002001000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09969	Revenue Water	IA001009005003001002003000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09969	Revenue Water	IA001009005003001002003000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09970	Subsidised Water	IA001009005003001002002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA09970	Subsidised Water	IA001009005003001002002000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10336	Opening Balance	IA001009002001001000000000000000000000
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2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IA10337	Acquisitions	IA001009002001002000000000000000000000
4b473763-8643-4432-b0bb-4be0f7f98622	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Capital Spares	IA10337	Acquisitions	IA001009002001002000000000000000000000
4b473763-8643-4432-b0bb-4be0f7f98622	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Capital Spares	IA10337	Acquisitions	IA001009002001002000000000000000000000
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e37597ab-7c64-4aa0-8524-a0b3053668f9	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Distribution Points:Pipe Work	IA10337	Acquisitions	IA001009002001002000000000000000000000
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fdd6b437-5440-4aa0-b20e-c2ded1c370c1	Operational:Maintenance:Infrastructure:Corrective Maintenance:Emergency:Water Supply Infrastructure:Distribution Points:Pipe Work	IA10337	Acquisitions	IA001009002001002000000000000000000000
e37597ab-7c64-4aa0-8524-a0b3053668f9	Operational:Maintenance:Infrastructure:Corrective Maintenance:Planned:Water Supply Infrastructure:Distribution Points:Pipe Work	IA10337	Acquisitions	IA001009002001002000000000000000000000
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04f2c9d8-93ff-4007-b948-6218931f153f	Operational:Maintenance:Non-infrastructure:Preventative Maintenance:Interval Based:Other Assets:Operational Buildings:Workshops:Mechanical Equipment	IA10337	Acquisitions	IA001009002001002000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IA10337	Acquisitions	IA001009002001002000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IA10337	Acquisitions	IA001009002001002000000000000000000000
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2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IA10337	Acquisitions	IA001009002001002000000000000000000000
2b1b9a16-2990-415b-a68b-1bbcf8903bdc	Operational:Typical Work Streams:Drinking Water Quality	IA10337	Acquisitions	IA001009002001002000000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02371	Prior Period Corrections and Adjustments	IA00101000300400400000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02379	Accrued Revenue	IA00101000300600900000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02381	Collections	IA00101000300600500000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02382	Debt Write-offs	IA00101000300600600000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02522	Monthly Billing	IA00101000300600200000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02523	Opening Balance	IA00101000300600100000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02524	Prior Period Corrections and Adjustments	IA00101000300600400000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02526	Collections	IA00101000300900500000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02527	Debt Write-off	IA00101000300900600000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02528	Monthly Billing	IA00101000300900200000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02530	Prior Period Corrections and Adjustments	IA00101000300900400000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02531	Accrued Revenue	IA00101000300700900000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02533	Collections	IA00101000300700500000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02534	Debt Write-off	IA00101000300700600000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02535	Monthly Billing	IA00101000300700200000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02536	Opening Balance	IA00101000300700100000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02537	Prior Period Corrections and Adjustments	IA00101000300700400000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02799	Recognised	IA00101000300300800200000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02800	Reversal	IA00101000300300800300000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02807	Recognised	IA00101000300400800200000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02808	Reversal	IA00101000300400800300000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02814	Opening Balance	IA00101000300600800100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02815	Recognised	IA00101000300600800200000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02816	Reversal	IA00101000300600800300000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02824	Reversal	IA00101000300700800300000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08401	Interest Charge	IA00101000100300000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08421	Interest Charge	IA00101000200200300000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08435	Interest Charge	IA00101000300300300000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08436	Interest Charge	IA00101000300400300000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08438	Interest Charge	IA00101000300600300000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA08440	Interest Charge	IA00101000300700300000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10370	Recognised	IA00101100300200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10371	Transfers	IA00101100300300000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10372	Opening Balance	IA00101100400100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10372	Opening Balance	IA00101100400100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10373	Transfers	IA00101100400200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10374	Opening Balance	IA00101100100100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10375	Recognised	IA00101100100200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10376	Transfers	IA00101100100300000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10377	Opening Balance	IA00101100200100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10378	Recognised	IA00101100200200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10379	Transfers	IA00101100200300000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10380	Opening Balance	IA00101100300100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10381	Payments	IA00101100400300000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA10382	Receipts	IA00101100400400000000000000000000000
33e74b23-bed4-4d33-a1c6-84e8acd0ace9	Capital:Non-infrastructure:New:Community Assets:Sport and Recreation Facilities:Outdoor Facilities	IA01952	Outsourced	IA00201600200100000000000000000000000
c1d33888-0e40-4306-87f1-066334c6f834	Capital:Infrastructure:New:Sanitation Infrastructure:Waste Water Treatment Works	IA01952	Outsourced	IA00201600200100000000000000000000000
c1d33888-0e40-4306-87f1-066334c6f834	Capital:Infrastructure:New:Sanitation Infrastructure:Waste Water Treatment Works	IA01952	Outsourced	IA00201600200100000000000000000000000
c1d33888-0e40-4306-87f1-066334c6f834	Capital:Infrastructure:New:Sanitation Infrastructure:Waste Water Treatment Works	IA01952	Outsourced	IA00201600200100000000000000000000000
c1d33888-0e40-4306-87f1-066334c6f834	Capital:Infrastructure:New:Sanitation Infrastructure:Waste Water Treatment Works	IA01952	Outsourced	IA00201600200100000000000000000000000
73a23c70-cc69-438d-abf7-1d7ef365c8b0	Capital:Infrastructure:New:Water Supply Infrastructure:Water Treatment Works	IA01952	Outsourced	IA00201600200100000000000000000000000
375b8680-790b-4092-83d6-afe9408d4e81	Capital:Infrastructure:New:Water Supply Infrastructure:Boreholes	IA01952	Outsourced	IA00201600200100000000000000000000000
375b8680-790b-4092-83d6-afe9408d4e81	Capital:Infrastructure:New:Water Supply Infrastructure:Boreholes	IA01952	Outsourced	IA00201600200100000000000000000000000
a5594f79-f00a-4478-bfc1-be274868e9ea	Capital:Infrastructure:New:Water Supply Infrastructure:Bulk Mains	IA01952	Outsourced	IA00201600200100000000000000000000000
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d24e57ac-de4f-449c-853f-d10bd7bdbfd8	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution	IA01952	Outsourced	IA00201600200100000000000000000000000
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49391e99-2006-4b7c-8004-3c93f268b73a	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution Points	IA01952	Outsourced	IA00201600200100000000000000000000000
49391e99-2006-4b7c-8004-3c93f268b73a	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution Points	IA01952	Outsourced	IA00201600200100000000000000000000000
49391e99-2006-4b7c-8004-3c93f268b73a	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution Points	IA01952	Outsourced	IA00201600200100000000000000000000000
49391e99-2006-4b7c-8004-3c93f268b73a	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution Points	IA01952	Outsourced	IA00201600200100000000000000000000000
49391e99-2006-4b7c-8004-3c93f268b73a	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution Points	IA01952	Outsourced	IA00201600200100000000000000000000000
49391e99-2006-4b7c-8004-3c93f268b73a	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution Points	IA01952	Outsourced	IA00201600200100000000000000000000000
49391e99-2006-4b7c-8004-3c93f268b73a	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution Points	IA01952	Outsourced	IA00201600200100000000000000000000000
1cf7cb61-3a7e-412f-8eba-223f7480e982	Capital:Infrastructure:New:Water Supply Infrastructure:Reservoirs	IA01952	Outsourced	IA00201600200100000000000000000000000
a6cccfbe-882f-418b-ae7c-45e543b78f61	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Distribution Points	IA01952	Outsourced	IA00201600200100000000000000000000000
2723cef0-41d9-469d-80ad-81e0bc62eea1	Capital:Infrastructure:Existing:Upgrading:Water Supply Infrastructure:Bulk Mains	IA01952	Outsourced	IA00201600200100000000000000000000000
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73a23c70-cc69-438d-abf7-1d7ef365c8b0	Capital:Infrastructure:New:Water Supply Infrastructure:Water Treatment Works	IA01952	Outsourced	IA00201600200100000000000000000000000
afc24431-8d9d-4811-8f5e-1f422b115c25	Capital:Infrastructure:Existing:Upgrading:Water Supply Infrastructure:Distribution	IA01952	Outsourced	IA00201600200100000000000000000000000
f09636ed-16b9-4a39-aaa2-30e4042bfcce	Capital:Non-infrastructure:Existing:Renewal:Heritage Assets:Other Heritage	IA02885	Acquisitions	IA00200400100100300200000000000000000
f09636ed-16b9-4a39-aaa2-30e4042bfcce	Capital:Non-infrastructure:Existing:Renewal:Heritage Assets:Other Heritage	IA02894	Impairment	IA00200400100100400200000000000000000
00a16418-a9de-465a-b4e7-c75ad04a9263	Capital:Non-infrastructure:Existing:Upgrading:Intangible Assets:Licences and Rights:Unspecified	IA00748	Amortisation	IA00200500100100100600200000000000000
00a16418-a9de-465a-b4e7-c75ad04a9263	Capital:Non-infrastructure:Existing:Upgrading:Intangible Assets:Licences and Rights:Unspecified	IA00748	Amortisation	IA00200500100100100600200000000000000
51bff2c6-a7b5-439b-bb44-fc9aa3af2efc	Capital:Non-infrastructure:New:Intangible Assets:Licences and Rights:Computer Software and Applications	IA04947	Amortisation	IA00200500100200200500200000000000000
51bff2c6-a7b5-439b-bb44-fc9aa3af2efc	Capital:Non-infrastructure:New:Intangible Assets:Licences and Rights:Computer Software and Applications	IA04957	Acquisitions	IA00200500100200200400200000000000000
51bff2c6-a7b5-439b-bb44-fc9aa3af2efc	Capital:Non-infrastructure:New:Intangible Assets:Licences and Rights:Computer Software and Applications	IA04957	Acquisitions	IA00200500100200200400200000000000000
24f90291-3393-4e0b-b6d7-15e0406d5594	Capital:Non-infrastructure:Existing:Renewal:Intangible Assets:Licences and Rights:Computer Software and Applications	IA05091	Amortisation	IA00200500100200100600200000000000000
24f90291-3393-4e0b-b6d7-15e0406d5594	Capital:Non-infrastructure:Existing:Renewal:Intangible Assets:Licences and Rights:Computer Software and Applications	IA05099	Impairment	IA00200500100200100700200000000000000
24f90291-3393-4e0b-b6d7-15e0406d5594	Capital:Non-infrastructure:Existing:Renewal:Intangible Assets:Licences and Rights:Computer Software and Applications	IA05101	Acquisitions	IA00200500100200100500200000000000000
24f90291-3393-4e0b-b6d7-15e0406d5594	Capital:Non-infrastructure:Existing:Renewal:Intangible Assets:Licences and Rights:Computer Software and Applications	IA05101	Acquisitions	IA00200500100200100500200000000000000
24f90291-3393-4e0b-b6d7-15e0406d5594	Capital:Non-infrastructure:Existing:Renewal:Intangible Assets:Licences and Rights:Computer Software and Applications	IA05101	Acquisitions	IA00200500100200100500200000000000000
51bff2c6-a7b5-439b-bb44-fc9aa3af2efc	Capital:Non-infrastructure:New:Intangible Assets:Licences and Rights:Computer Software and Applications	IA05101	Acquisitions	IA00200500100200100500200000000000000
51bff2c6-a7b5-439b-bb44-fc9aa3af2efc	Capital:Non-infrastructure:New:Intangible Assets:Licences and Rights:Computer Software and Applications	IA05101	Acquisitions	IA00200500100200100500200000000000000
98408a85-2f8f-4a98-b634-29e346477d48	Capital:Non-infrastructure:Existing:Renewal:Intangible Assets:Licences and Rights:Unspecified	IA05145	Amortisation	IA00200500100200101500200000000000000
98408a85-2f8f-4a98-b634-29e346477d48	Capital:Non-infrastructure:Existing:Renewal:Intangible Assets:Licences and Rights:Unspecified	IA05153	Impairment	IA00200500100200101600200000000000000
98408a85-2f8f-4a98-b634-29e346477d48	Capital:Non-infrastructure:Existing:Renewal:Intangible Assets:Licences and Rights:Unspecified	IA05155	Acquisitions	IA00200500100200101400200000000000000
51bff2c6-a7b5-439b-bb44-fc9aa3af2efc	Capital:Non-infrastructure:New:Intangible Assets:Licences and Rights:Computer Software and Applications	IA05155	Acquisitions	IA00200500100200101400200000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA01953	Additions	IA00200800100200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA01958	Opening Balance	IA00200800100100000000000000000000000
31b5bbaa-9943-41c9-8555-9cccaaae27e8	Capital:Non-infrastructure:Existing:Upgrading:Investment Properties:Non-revenue Generating:Improved Property	IA02549	Depreciation	IA00200800101000500000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02549	Depreciation	IA00200800101000500000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA02551	Opening Balance	IA00200800101000100000000000000000000
929101c1-d24c-4567-bbdf-c800dcda649e	Capital:Infrastructure:Existing:Upgrading:Coastal Infrastructure:Capital Spares	IA00002	Depreciation	IA00201500101400200300000000000000000
ef8bc9c0-a354-4df5-a47e-ebf4d9bf2270	Capital:Non-infrastructure:Existing:Upgrading:Community Assets:Sport and Recreation Facilities:Indoor Facilities	IA00022	Depreciation	IA00201500101700200300000000000000000
263e0aa2-5c24-4920-9866-565b8b774bd0	Capital:Non-infrastructure:Existing:Upgrading:Community Assets:Sport and Recreation Facilities:Outdoor Facilities	IA00022	Depreciation	IA00201500101700200300000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA00024	Opening Balance	IA00201500101700200100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA00038	Opening Balance	IA00201500101700100100000000000000000
16c66a46-90c3-4bc2-8783-48c575b8fd66	Capital:Non-infrastructure:Existing:Upgrading:Community Assets:Community Facilities:Libraries	IA00082	Depreciation	IA00201500101800200300000000000000000
33ff626d-2c4c-4c7f-a10e-57a01e076060	Capital:Non-infrastructure:Existing:Upgrading:Zoo's, Marine and Non-biological Animals	IA00082	Depreciation	IA00201500101800200300000000000000000
d93e77d9-335e-4adc-abda-98a71fff35bd	Capital:Non-infrastructure:Existing:Upgrading:Other Assets:Housing:Capital Spares	IA00082	Depreciation	IA00201500101800200300000000000000000
dd459b5d-7628-4eb7-b198-af48837ab06c	Capital:Non-infrastructure:Existing:Renewal:Other Assets:Operational Buildings:Municipal Offices	IA00082	Depreciation	IA00201500101800200300000000000000000
dd459b5d-7628-4eb7-b198-af48837ab06c	Capital:Non-infrastructure:Existing:Renewal:Other Assets:Operational Buildings:Municipal Offices	IA00090	Impairment	IA00201500101800300200000000000000000
dd459b5d-7628-4eb7-b198-af48837ab06c	Capital:Non-infrastructure:Existing:Renewal:Other Assets:Operational Buildings:Municipal Offices	IA00092	Acquisitions	IA00201500101800100200000000000000000
1cdab7f9-b937-42da-98b6-e1d5fc28c38d	Capital:Infrastructure:Existing:Upgrading:Roads Infrastructure:Roads	IA00122	Depreciation	IA00201500101500200300000000000000000
2794dbbc-5d32-4e2b-ab74-511125b4a5ca	Capital:Infrastructure:Existing:Upgrading:Sanitation Infrastructure:Waste Water Treatment Works	IA00142	Depreciation	IA00201500100500200300000000000000000
944606e8-7909-4c9a-bf01-50d6c4896067	Capital:Infrastructure:Existing:Renewal:Sanitation Infrastructure:Pump Station	IA00142	Depreciation	IA00201500100500200300000000000000000
037bf5f0-53db-4eea-81bf-fc6fb07c0847	Capital:Infrastructure:Existing:Renewal:Sanitation Infrastructure:Waste Water Treatment Works	IA00142	Depreciation	IA00201500100500200300000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA00144	Opening Balance	IA00201500100500200100000000000000000
944606e8-7909-4c9a-bf01-50d6c4896067	Capital:Infrastructure:Existing:Renewal:Sanitation Infrastructure:Pump Station	IA00150	Impairment	IA00201500100500300200000000000000000
037bf5f0-53db-4eea-81bf-fc6fb07c0847	Capital:Infrastructure:Existing:Renewal:Sanitation Infrastructure:Waste Water Treatment Works	IA00150	Impairment	IA00201500100500300200000000000000000
944606e8-7909-4c9a-bf01-50d6c4896067	Capital:Infrastructure:Existing:Renewal:Sanitation Infrastructure:Pump Station	IA00152	Acquisitions	IA00201500100500100200000000000000000
037bf5f0-53db-4eea-81bf-fc6fb07c0847	Capital:Infrastructure:Existing:Renewal:Sanitation Infrastructure:Waste Water Treatment Works	IA00152	Acquisitions	IA00201500100500100200000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA00158	Opening Balance	IA00201500100500100100000000000000000
c2d8403d-8a81-453c-bb74-eef4eb212b71	Capital:Infrastructure:Existing:Upgrading:Storm water Infrastructure:Drainage Collection	IA00182	Depreciation	IA00201500101600200300000000000000000
7316207f-0b09-49ae-9dce-098c2562dd5e	Capital:Infrastructure:Existing:Upgrading:Storm water Infrastructure:Storm water Conveyance	IA00182	Depreciation	IA00201500101600200300000000000000000
33ff626d-2c4c-4c7f-a10e-57a01e076060	Capital:Non-infrastructure:Existing:Upgrading:Zoo's, Marine and Non-biological Animals	IA00202	Depreciation	IA00201500101200200300000000000000000
42634f70-a4ba-43c0-a7aa-cb3efe26b27c	Capital:Infrastructure:Existing:Upgrading:Water Supply Infrastructure:Water Treatment Works	IA00202	Depreciation	IA00201500101200200300000000000000000
292ca914-1206-48d2-b2bb-9e3b5bf4afc5	Capital:Non-infrastructure:Land	IA01305	Impairment	IA00201500100100200100200200000000000
292ca914-1206-48d2-b2bb-9e3b5bf4afc5	Capital:Non-infrastructure:Land	IA01307	Acquisitions	IA00201500100100200100100200000000000
bda040d4-428a-40ac-9d29-0a94d311d122	Capital:Non-infrastructure:New:Transport Assets	IA01327	Acquisitions	IA00201500100200200100200000000000000
2b152a12-c36f-4862-bd76-a0f4bf0e9150	Capital:Non-infrastructure:Existing:Renewal:Transport Assets	IA01357	Depreciation	IA00201500100200100200300000000000000
021e3f8d-04ce-4ee4-b4e5-5c6f18665309	Capital:Non-infrastructure:Existing:Upgrading:Transport Assets	IA01357	Depreciation	IA00201500100200100200300000000000000
2b152a12-c36f-4862-bd76-a0f4bf0e9150	Capital:Non-infrastructure:Existing:Renewal:Transport Assets	IA01365	Impairment	IA00201500100200100300200000000000000
2b152a12-c36f-4862-bd76-a0f4bf0e9150	Capital:Non-infrastructure:Existing:Renewal:Transport Assets	IA01367	Acquisitions	IA00201500100200100100200000000000000
09f0d77d-d2e8-40f2-91e6-e89b7dad5a76	Capital:Non-infrastructure:New:Computer Equipment	IA06173	Acquisitions	IA00201500101000200100200000000000000
b042fc9f-2845-4fa2-bb2c-97b537ed7255	Capital:Non-infrastructure:Existing:Renewal:Computer Equipment	IA06183	Depreciation	IA00201500101000100200300000000000000
646d670f-d34f-4475-a465-61b2ab628909	Capital:Non-infrastructure:Existing:Upgrading:Computer Equipment	IA06183	Depreciation	IA00201500101000100200300000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA06185	Opening Balance	IA00201500101000100200100000000000000
b042fc9f-2845-4fa2-bb2c-97b537ed7255	Capital:Non-infrastructure:Existing:Renewal:Computer Equipment	IA06191	Impairment	IA00201500101000100300200000000000000
646d670f-d34f-4475-a465-61b2ab628909	Capital:Non-infrastructure:Existing:Upgrading:Computer Equipment	IA06193	Acquisitions	IA00201500101000100100200000000000000
09f0d77d-d2e8-40f2-91e6-e89b7dad5a76	Capital:Non-infrastructure:New:Computer Equipment	IA06193	Acquisitions	IA00201500101000100100200000000000000
b042fc9f-2845-4fa2-bb2c-97b537ed7255	Capital:Non-infrastructure:Existing:Renewal:Computer Equipment	IA06193	Acquisitions	IA00201500101000100100200000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA06199	Opening Balance	IA00201500101000100100100000000000000
db728e3b-e11f-4654-806c-9d91bf9430c3	Capital:Non-infrastructure:New:Furniture and Office Equipment	IA06233	Acquisitions	IA00201500100900200100200000000000000
a4deec2d-9a2a-4d94-a633-ab17bed8781d	Capital:Non-infrastructure:Existing:Renewal:Furniture and Office Equipment	IA06243	Depreciation	IA00201500100900100200300000000000000
ab207992-c6f9-404c-b78a-2b60eaf6be87	Capital:Non-infrastructure:Existing:Upgrading:Furniture and Office Equipment	IA06243	Depreciation	IA00201500100900100200300000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA06245	Opening Balance	IA00201500100900100200100000000000000
a4deec2d-9a2a-4d94-a633-ab17bed8781d	Capital:Non-infrastructure:Existing:Renewal:Furniture and Office Equipment	IA06251	Impairment	IA00201500100900100300200000000000000

db728e3b-e11f-4654-806c-9d91bf9430c3	Capital:Non-infrastructure:New:Furniture and Office Equipment	IA06253	Acquisitions	IA00201500100900100100200000000000000
a4deec2d-9a2a-4d94-a633-ab17bed8781d	Capital:Non-infrastructure:Existing:Renewal:Furniture and Office Equipment	IA06253	Acquisitions	IA00201500100900100100200000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA06259	Opening Balance	IA00201500100900100100100000000000000
55cafe90-ce7b-4801-b14b-7e9915e82081	Capital:Non-infrastructure:New:Machinery and Equipment	IA06282	Acquisitions	IA00201500100800200100200000000000000
12b53826-fe07-4e8b-9761-5692802eea46	Capital:Non-infrastructure:Existing:Renewal:Machinery and Equipment	IA06303	Depreciation	IA00201500100800100200300000000000000
5189be57-5bad-4ed2-9f01-79413832dfd4	Capital:Non-infrastructure:Existing:Upgrading:Machinery and Equipment	IA06303	Depreciation	IA00201500100800100200300000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA06305	Opening Balance	IA00201500100800100200100000000000000
12b53826-fe07-4e8b-9761-5692802eea46	Capital:Non-infrastructure:Existing:Renewal:Machinery and Equipment	IA06311	Impairment	IA00201500100800100300200000000000000
55cafe90-ce7b-4801-b14b-7e9915e82081	Capital:Non-infrastructure:New:Machinery and Equipment	IA06313	Acquisitions	IA00201500100800100100200000000000000
55cafe90-ce7b-4801-b14b-7e9915e82081	Capital:Non-infrastructure:New:Machinery and Equipment	IA06313	Acquisitions	IA00201500100800100100200000000000000
12b53826-fe07-4e8b-9761-5692802eea46	Capital:Non-infrastructure:Existing:Renewal:Machinery and Equipment	IA06313	Acquisitions	IA00201500100800100100200000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA06319	Opening Balance	IA00201500100800100100100000000000000
aa5af751-2fd9-492a-a8ff-5af544f8f0b2	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Boreholes	IA06343	Depreciation	IA00201500100400100200300000000000000
aa5af751-2fd9-492a-a8ff-5af544f8f0b2	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Boreholes	IA06351	Impairment	IA00201500100400100300200000000000000
aa5af751-2fd9-492a-a8ff-5af544f8f0b2	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Boreholes	IA06353	Acquisitions	IA00201500100400100100200000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA06365	Opening Balance	IA00201500100400200200100000000000000
d24e57ac-de4f-449c-853f-d10bd7bdbfd8	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution	IA06373	Acquisitions	IA00201500100400200100200000000000000
d24e57ac-de4f-449c-853f-d10bd7bdbfd8	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution	IA06373	Acquisitions	IA00201500100400200100200000000000000
d24e57ac-de4f-449c-853f-d10bd7bdbfd8	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution	IA06373	Acquisitions	IA00201500100400200100200000000000000
d24e57ac-de4f-449c-853f-d10bd7bdbfd8	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution	IA06373	Acquisitions	IA00201500100400200100200000000000000
d24e57ac-de4f-449c-853f-d10bd7bdbfd8	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution	IA06373	Acquisitions	IA00201500100400200100200000000000000
d24e57ac-de4f-449c-853f-d10bd7bdbfd8	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution	IA06373	Acquisitions	IA00201500100400200100200000000000000
d24e57ac-de4f-449c-853f-d10bd7bdbfd8	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution	IA06373	Acquisitions	IA00201500100400200100200000000000000
d24e57ac-de4f-449c-853f-d10bd7bdbfd8	Capital:Infrastructure:New:Water Supply Infrastructure:Distribution	IA06373	Acquisitions	IA00201500100400200100200000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA06379	Opening Balance	IA00201500100400200100100000000000000
3d806728-cef8-4525-8da4-39259b81800c	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Capital Spares	IA06383	Depreciation	IA00201500100400900200300000000000000
3d806728-cef8-4525-8da4-39259b81800c	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Capital Spares	IA06391	Impairment	IA00201500100400900300200000000000000
3d806728-cef8-4525-8da4-39259b81800c	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Capital Spares	IA06393	Acquisitions	IA00201500100400900100200000000000000
6996df21-5d9b-4f58-a735-b092b7ac76cc	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Distribution	IA06423	Depreciation	IA00201500100400400200300000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA06425	Opening Balance	IA00201500100400400200100000000000000
6996df21-5d9b-4f58-a735-b092b7ac76cc	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Distribution	IA06431	Impairment	IA00201500100400400300200000000000000
6996df21-5d9b-4f58-a735-b092b7ac76cc	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Distribution	IA06433	Acquisitions	IA00201500100400400100200000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IA06439	Opening Balance	IA00201500100400400100100000000000000
aab88374-49b6-4170-871e-830e4d0323e8	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Pump Stations	IA06463	Depreciation	IA00201500100400500200300000000000000
aab88374-49b6-4170-871e-830e4d0323e8	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Pump Stations	IA06471	Impairment	IA00201500100400500300200000000000000
aab88374-49b6-4170-871e-830e4d0323e8	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Pump Stations	IA06473	Acquisitions	IA00201500100400500100200000000000000
4a56f964-702a-4f56-b676-3480c2b3e90c	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Water Treatment Works	IA06503	Depreciation	IA00201500100400800200300000000000000
4a56f964-702a-4f56-b676-3480c2b3e90c	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Water Treatment Works	IA06511	Impairment	IA00201500100400800300200000000000000
4a56f964-702a-4f56-b676-3480c2b3e90c	Capital:Infrastructure:Existing:Renewal:Water Supply Infrastructure:Water Treatment Works	IA06513	Acquisitions	IA00201500100400800100200000000000000
5a744ae2-62fc-4528-b81a-0bdb7e12ae0a	Capital:Infrastructure:Existing:Upgrading:Electrical Infrastructure:Power Plants	IA07350	Depreciation	IA00201500100300100800200300000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL38594	Opening Balance	IL00102000400100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00697	Actual employer benefit payments	IL00101300100400000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00698	Actuarial loss/ (gain) recognised in the year	IL00101300100500000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00700	Current service cost	IL00101300100300000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00703	Actual employer benefit payments	IL00101300200400000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00704	Actuarial loss/ (gain) recognised in the year	IL00101300200500000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00706	Current service cost	IL00101300200300000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53892	Opening Balance	IL00104001000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53892	Opening Balance	IL00104001000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00719	Increases	IL00100501100200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00721	Opening Balance	IL00100501100100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00726	Increases	IL00100500500200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00726	Increases	IL00100500500200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00727	Decreases (Passage of Time/Discounted Rate)	IL00100500500600000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00728	Opening Balance	IL00100500500100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00729	Reductions (Outflow of Economic Benefits)	IL00100500500300000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00730	Reductions (without Outflow of Economic Benefits)	IL00100500500400000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00731	Reversals	IL00100500500500000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00733	Increases	IL00100500800200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00735	Opening Balance	IL00100500800100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00747	Increases	IL00100500100200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL43219	Opening Balance	IL00106060040050010000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL43223	Opening Balance	IL00106011001000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL43223	Opening Balance	IL00106011001000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53713	Opening Balance	IL00106061700100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53713	Opening Balance	IL00106061700100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53713	Opening Balance	IL00106061700100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53713	Opening Balance	IL00106061700100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53713	Opening Balance	IL00106061700100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53713	Opening Balance	IL00106061700100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53713	Opening Balance	IL00106061700100000000000000000000000
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63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53726	Opening Balance	IL00106061800100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53739	Opening Balance	IL00106061900100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53774	Opening Balance	IL00106061000100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53822	Opening Balance	IL00106061200100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53889	Opening Balance	IL00106061300100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53895	Opening Balance	IL00106060400100300100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53896	Opening Balance	IL00106060401004001000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53897	Opening Balance	IL00106061400100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53900	Opening Balance	IL00106060400100500100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53901	Opening Balance	IL00106060400100600100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53906	Opening Balance	IL00106060400100700100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53907	Opening Balance	IL00106060400100800100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53921	Opening Balance	IL00106060500100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53921	Opening Balance	IL00106060500100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53935	Deposits	IL00106061500200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53947	Opening Balance	IL00106060400100100100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53961	Opening Balance	IL00106060200100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53967	Opening Balance	IL00106060101800100000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53975	Deposits	IL00106060300200000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL53986	Withdrawals	IL00106060300300000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL54006	Opening Balance	IL00106060400100900100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL54009	Opening Balance	IL00106060400101000100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL54012	Opening Balance	IL00106060400101100100000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL54015	Opening Balance	IL00106060402001000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL54029	Opening Balance	IL00106060900100000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL04913	Transferred to Revenue/Capital Expenditure	IL00107002001002001003211003000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL07048	Receipts	IL00107002001002005002003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL07049	Transferred to Revenue/Capital Expenditure	IL00107002001002005002003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL07096	Receipts	IL00107002001002005002002000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL08801	Receipts	IL00107002002002005002002000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL08801	Receipts	IL00107002002002005002002000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL08802	Transferred to Revenue/Capital Expenditure	IL00107002002002005002003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL08833	Receipts	IL00107002002002005004002000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL08833	Receipts	IL00107002002002005004002000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL08834	Transferred to Revenue/Capital Expenditure	IL00107002002002005004003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09103	Opening Balance	IL00107002002002005035001000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09104	Receipts	IL00107002002002005035002000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09105	Transferred to Revenue/Capital Expenditure	IL00107002002002005035003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09105	Transferred to Revenue/Capital Expenditure	IL00107002002002005035003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09105	Transferred to Revenue/Capital Expenditure	IL00107002002002005035003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09105	Transferred to Revenue/Capital Expenditure	IL00107002002002005035003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09105	Transferred to Revenue/Capital Expenditure	IL00107002002002005035003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09105	Transferred to Revenue/Capital Expenditure	IL00107002002002005035003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09306	Receipts	IL00107002002002008004013001002000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09308	Re-payment of Unspent Grant	IL00107002002002008004013001004000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09309	Receipts	IL00107002002002008004013015002000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09647	Receipts	IL00107002002002001003215002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09648	Transferred to Revenue/Capital Expenditure	IL00107002002002001003215003000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09659	Receipts	IL00107002002002001003219002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL09660	Transferred to Revenue/Capital Expenditure	IL00107002002002001003219003000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL115883	Re-payment of Unspent Grant	IL00107002001002008004012002004000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL115883	Re-payment of Unspent Grant	IL00107002001002008004012002004000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL115887	Opening Balance	IL00107002001002008004012008001000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL115887	Opening Balance	IL00107002001002008004012008001000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL115918	Opening Balance	IL00107002001002008004012002001000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL16392	Receipts	IL00107002002002001003039002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17146	Receipts	IL00107002002002001003020002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17147	Transferred to Revenue/Capital Expenditure	IL00107002002002001003020003000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17304	Receipts	IL00107002002002001003090002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17305	Transferred to Revenue/Capital Expenditure	IL00107002002002001003090003000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17328	Receipts	IL00107002002002001003094002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17329	Transferred to Revenue/Capital Expenditure	IL00107002002002001003094003000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17500	Opening Balance	IL00107002002002001003201001000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17501	Receipts	IL00107002002002001003201002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17501	Receipts	IL00107002002002001003201002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17502	Transferred to Revenue/Capital Expenditure	IL00107002002002001003201003000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17502	Transferred to Revenue/Capital Expenditure	IL00107002002002001003201003000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17617	Receipts	IL00107002002002001003234002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL17618	Transferred to Revenue/Capital Expenditure	IL00107002002002001003234003000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL18047	Receipts	IL00107002002002009003001002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL18051	Receipts	IL00107002002002009003002002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL18055	Receipts	IL00107002002002009003003002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL18059	Receipts	IL00107002002002009003004002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL18063	Receipts	IL00107002002002009003005002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL18067	Receipts	IL00107002002002009003006002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL18071	Receipts	IL00107002002002009003007002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL18075	Receipts	IL00107002002002009003008002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL18908	Receipts	IL00107002002002009003049002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL18912	Receipts	IL00107002002002009003050002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL19000	Receipts	IL00107002002002009003070002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL19001	Transferred to Revenue/Capital Expenditure	IL00107002002002009003070003000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL19004	Receipts	IL00107002002002009003071001002000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL19005	Transferred to Revenue/Capital Expenditure	IL00107002002002009003071001003000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL21287	Receipts	IL00107002002002003055002000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL21288	Transferred to Revenue/Capital Expenditure	IL00107002002002003055003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL21295	Receipts	IL00107002002002005047002000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL21296	Transferred to Revenue/Capital Expenditure	IL00107002002002005047003000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL34815	Re-payment of Unspent Grant	IL00107002002002001003201005000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL42597	Opening Balance	IL00107001002002008003060001000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL46556	Receipts	IL00107001002002001003033002000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL59670	Opening Balance	IL00107001001002001003079001000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL60182	Opening Balance	IL00107001001002001003207001000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL63649	Opening Balance	IL00107001001002008003018001000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL37831	Recognised	IL00110002000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00913	Finance Lease Liability	IL00200300300000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL01859	Advances	IL00200300500600300100200000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL26201	Transferred to Current Liabilities	IL00200300500500500600600000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL26202	Transferred to Current Liabilities	IL00200300500500500700600000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL26204	Advances	IL00200300500600300800200000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	IL00864	Reversals	IL00200400600500500600600000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	LN00007	Transfers to/from operating revenue and expenditure	LN00100400000000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	LN00057	Transfers to/from Reserves	LN00400800400000000000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	LN00063	Proceeds	LN00400200100200300000000000000000000
63348e37-464e-4ac0-a13a-e577838ff961	Default Transactions	LN00001	Share Premium	LN00500000000000000000000000000000000

ItemGuidCode	ItemSCOAAccount	FundCode
5296fd94-4ceb-4eac-90c9-2ef4d06074ba	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets:Bank Accounts	F0001
5296fd94-4ceb-4eac-90c9-2ef4d06074ba	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets:Bank Accounts	F2494
707eb088-a6ab-44d7-9c1b-4b10abe40462	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets:Short Term Investments and Call Accounts	F3418
707eb088-a6ab-44d7-9c1b-4b10abe40462	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets:Short Term Investments and Call Accounts	F0001
707eb088-a6ab-44d7-9c1b-4b10abe40462	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets:Short Term Investments and Call Accounts	F0045
707eb088-a6ab-44d7-9c1b-4b10abe40462	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets:Short Term Investments and Call Accounts	F2494
d105961a-6a6e-4d1f-91b8-fca4f3736fe7	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Receivables:SARS	F0001
d105961a-6a6e-4d1f-91b8-fca4f3736fe7	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Receivables:SARS	F0791
28ba5a34-5d7b-43e2-b000-d7828ef3788b	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Receivables:Service Charges	F0001
7fa5a3ab-92c5-48c8-bfb6-e38d825fe89f	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Receivables:Staff	F0003-1
6acf6322-5eb8-4fab-ac0a-25409a847 1f2	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Receivables:Waste Water Management	F2495
a0f08fe7-83ed-40b2-b19f-913891461543	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Receivables:Water	F2495
a0f08fe7-83ed-40b2-b19f-913891461543	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Interest:Receivables:Water	F2495
f7226d6e-32c0-4bdd-b501-904ba3a7fd1c	Revenue:Exchange Revenue:Interest, Dividend and Rent on Land:Dividends:External Investment	F2494
297e6706-0660-41c9-938a-d1c016b23225	Revenue:Exchange Revenue:Operational Revenue:Bursary Repayment	F0001
aa9feb16-1139-4265-ae6b-e334d6c02b3f	Revenue:Exchange Revenue:Operational Revenue:Collection Charges	F0001
aa9feb16-1139-4265-ae6b-e334d6c02b3f	Revenue:Exchange Revenue:Operational Revenue:Collection Charges	F2494
568e02cf-2544-44dd-bfee-20a876133198	Revenue:Exchange Revenue:Operational Revenue:Insurance Refund	F0003-1
e9aae554-f13a-441a-86b3-feb158294a246	Revenue:Exchange Revenue:Operational Revenue:Staff Recoveries	F0001
c0da7baf-7db7-498a-b15e-afd3554274e5	Revenue:Exchange Revenue:Rental from Fixed Assets:Market Related:Property Plant and Equipment:Ad-hoc rentals:Other Assets	F0046
c0da7baf-7db7-498a-b15e-afd3554274e5	Revenue:Exchange Revenue:Rental from Fixed Assets:Market Related:Property Plant and Equipment:Ad-hoc rentals:Other Assets	F0046
dc7834fd-0066-4447-b400-e87a18a3306a	Revenue:Exchange Revenue:Rental from Fixed Assets:Market Related:Property Plant and Equipment:Sub-lease Payment:Other Assets	F0001
ad10e947-622a-46fd-be7b-649586fba624	Revenue:Exchange Revenue:Rental from Fixed Assets:Non-market Related:Property Plant and Equipment:Sub-lease Payment:Other Assets	F0041
923ab01d-0d8b-44fa-9d41-ba4e81d22cd3	Revenue:Exchange Revenue:Sales of Goods and Rendering of Services:Sale of Goods:Publications:Tender Documents	F0001
923ab01d-0d8b-44fa-9d41-ba4e81d22cd3	Revenue:Exchange Revenue:Sales of Goods and Rendering of Services:Sale of Goods:Publications:Tender Documents	F2495
e899b402-51ba-40b6-9b4d-350a95342bb5	Revenue:Exchange Revenue:Sales of Goods and Rendering of Services:Entrance Fees	F0047
c4b49f25-d186-4849-93bd-d0abf7da3099	Revenue:Exchange Revenue:Service Charges:Waste Water Management:Industrial Effluent	F0931
638d7d97-52ee-45a0-a785-86f95df983ab	Revenue:Exchange Revenue:Service Charges:Waste Water Management:Sanitation Charges	F0931
638d7d97-52ee-45a0-a785-86f95df983ab	Revenue:Exchange Revenue:Service Charges:Waste Water Management:Sanitation Charges	F0931
08d7ba32-badd-4514-89a8-6fe512572ccc	Revenue:Exchange Revenue:Service Charges:Water:Connection/Disconnection	F0932
08d7ba32-badd-4514-89a8-6fe512572ccc	Revenue:Exchange Revenue:Service Charges:Water:Connection/Disconnection	F0932
9342d66c-3216-43fd-a308-7cd9ad4ac4d1	Revenue:Exchange Revenue:Service Charges:Water:Sale:Conventional	F0932
9342d66c-3216-43fd-a308-7cd9ad4ac4d1	Revenue:Exchange Revenue:Service Charges:Water:Sale:Conventional	F0932
19d80319-7d79-4a04-ac0e-618a29744024	Revenue:Exchange Revenue:Service Charges:Water:Sale:Flat Rate	F0932
5503a17c-c5a4-487c-95e3-2746950fb5eb	Revenue:Exchange Revenue:Service Charges:Water:Sale:Prepaid	F0001
5503a17c-c5a4-487c-95e3-2746950fb5eb	Revenue:Exchange Revenue:Service Charges:Water:Sale:Prepaid	F2495
05f92421-f227-4006-a5dd-a77b85937a76	Revenue:Non-exchange Revenue:Fines, Penalties and Forfeits:Forfeits:Retentions	F0003-1
57b94f4f-d9fb-4cc2-ab86-c75ea9b864b1	Revenue:Non-exchange Revenue:Licences or Permits:Road and Transport:Activities on Public Roads	F0041
57b94f4f-d9fb-4cc2-ab86-c75ea9b864b1	Revenue:Non-exchange Revenue:Licences or Permits:Road and Transport:Activities on Public Roads	F0001
6509937f-8a0a-430e-a2af-553158a9d1da	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:Private Enterprises:Private Enterprises:Unspecified	F3641-2
80805d3a-b760-4bab-a46b-889ede166269	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:Public Corporations:Public Corporations:Development Bank of South Africa	F3739
446827b7-a304-45a2-a4ee-bbe1d3e3b534	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:Provincial Government:KwaZulu-Natal:Infrastructure:Specify (Add grant description)	F13636
446827b7-a304-45a2-a4ee-bbe1d3e3b534	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:Provincial Government:KwaZulu-Natal:Infrastructure:Specify (Add grant description)	F0041
82ed1c35-1028-418b-92d4-5c0488a6f9e2	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:Provincial Government:KwaZulu-Natal:Capacity Building and Other:Specify (Add grant description)	F13636
5a0bafb1-861c-4ee9-9845-1033f04e1d88	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Allocations In-kind:Provincial Government:KwaZulu-Natal:Infrastructure:Specify (Add grant description)	F0003-4
e898edc5-c0b2-43bd-aa76-1c592c55f608	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:Households:Cash:Other (National Housing Programme):Rural Development:Sustainable Economical Opportunity	F0041
20aadc43-5884-4c97-afed-f3f021e3b226	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:District Municipalities:KwaZulu-Natal:DC 22 - Umgungundlovu:Infrastructure:Specify (Add grant description)	F0041
affcd880-53bd-4e0c-b548-5318bf4c67ab	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:National Government:Municipal Infrastructure Grant	F0791
affcd880-53bd-4e0c-b548-5318bf4c67ab	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:National Government:Municipal Infrastructure Grant	F0791
affcd880-53bd-4e0c-b548-5318bf4c67ab	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:National Government:Municipal Infrastructure Grant	F0791
96640f1d-5d77-4265-87c6-d12f3e1db17d	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:National Government:Regional Bulk Infrastructure Grant	F0003-1
96640f1d-5d77-4265-87c6-d12f3e1db17d	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:National Government:Regional Bulk Infrastructure Grant	F0791
d4af86ca-893c-430f-9fad-388f271c78c9	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:National Government:Rural Road Asset Management Systems Grant	F0041
d4af86ca-893c-430f-9fad-388f271c78c9	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:National Government:Rural Road Asset Management Systems Grant	F0801
9a48808c-5171-48f3-b9e9-268b45307604	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:National Government:Water Services Infrastructure Grant	F0803
9a48808c-5171-48f3-b9e9-268b45307604	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:National Government:Water Services Infrastructure Grant	F0803
9a48808c-5171-48f3-b9e9-268b45307604	Revenue:Non-exchange Revenue:Transfers and Subsidies:Capital:Monetary Allocations:National Government:Water Services Infrastructure Grant	F0803
1ddf9abe-daa6-42b9-95d4-4036f0187d4f	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:National Governments:Expanded Public Works Programme Integrated Grant	F1169
1ddf9abe-daa6-42b9-95d4-4036f0187d4f	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:National Governments:Expanded Public Works Programme Integrated Grant	F1169
15e8b6cd-825e-4dca-b8ec-a514cd87d649	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:National Governments:Local Government Financial Management Grant	F1177
15e8b6cd-825e-4dca-b8ec-a514cd87d649	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:National Governments:Local Government Financial Management Grant	F1177
e4ff54b8-6fd7-4a20-b722-3b66fb831156	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:National Governments:Municipal Disaster Relief Grant	F0041
e4ff54b8-6fd7-4a20-b722-3b66fb831156	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:National Governments:Municipal Disaster Relief Grant	F1180
e4ff54b8-6fd7-4a20-b722-3b66fb831156	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:National Governments:Municipal Disaster Relief Grant	F0791
129155ac-ed91-4b78-b569-32ac7664ccf2	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:National Governments:Municipal Infrastructure Grant	F0003-1
7991b334-877c-454e-bf30-7565a3fe4163	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:National Governments:Public Transport Network Grant	F0801
ae2d30b3-a912-452e-9971-827714c98dbd	Revenue:Non-exchange Revenue:Transfers and Subsidies:Operational:Monetary Allocations:National Revenue Fund:Equitable Share	F0041

164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
164f55e6-6922-4dc6-9702-990c2723882b	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Electrical	F0041
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0dfa5603-1a67-4e6e-8fb4-43e8dc13ad53	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Metallurgical	F0041
0dfa5603-1a67-4e6e-8fb4-43e8dc13ad53	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Engineering:Metallurgical	F0041
e743692c-0b64-4d6b-9d31-278a390cb45e	Expenditure:Contracted Services:Contractors:Artists and Performers	F0932
e743692c-0b64-4d6b-9d31-278a390cb45e	Expenditure:Contracted Services:Contractors:Artists and Performers	F0041
e743692c-0b64-4d6b-9d31-278a390cb45e	Expenditure:Contracted Services:Contractors:Artists and Performers	F0041
e743692c-0b64-4d6b-9d31-278a390cb45e	Expenditure:Contracted Services:Contractors:Artists and Performers	F0041
517aa31c-7e17-48e1-bf86-49c5a9d42e6d	Expenditure:Contracted Services:Contractors:Audio-visual Services	F0041
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
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9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F3418
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0041
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0041
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F13636
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0041
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F13636
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932

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9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0932
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F0041
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F2078
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F2078
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F2078
9a1247e5-6d44-4b68-a4f2-1e0d00a55d87	Expenditure:Contracted Services:Contractors:Catering Services	F2078
9b618ec9-2832-4e1e-8aa9-0afd8f085c2b	Expenditure:Contracted Services:Contractors:Electrical	F0932
a80ba101-834e-430a-8921-413dfa75f3bd	Expenditure:Contracted Services:Contractors:Employee Wellness	F0041
a80ba101-834e-430a-8921-413dfa75f3bd	Expenditure:Contracted Services:Contractors:Employee Wellness	F0932
a80ba101-834e-430a-8921-413dfa75f3bd	Expenditure:Contracted Services:Contractors:Employee Wellness	F0932
d8a5ad89-3f16-41dc-a243-e7ab0b94f1fe	Expenditure:Contracted Services:Contractors:Event Promoters	F0932
d8a5ad89-3f16-41dc-a243-e7ab0b94f1fe	Expenditure:Contracted Services:Contractors:Event Promoters	F0041
d8a5ad89-3f16-41dc-a243-e7ab0b94f1fe	Expenditure:Contracted Services:Contractors:Event Promoters	F0932
d8a5ad89-3f16-41dc-a243-e7ab0b94f1fe	Expenditure:Contracted Services:Contractors:Event Promoters	F0041
d8a5ad89-3f16-41dc-a243-e7ab0b94f1fe	Expenditure:Contracted Services:Contractors:Event Promoters	F2078
a04c56de-0ace-4e89-be6b-1fee4ab6a6c2	Expenditure:Contracted Services:Contractors:Exhibit Installations	F0041
eda51ffc-4836-4611-a5ac-188210d26222	Expenditure:Contracted Services:Contractors:First Aid	F0041
05fe49ab-183b-4f9e-aaf3-63ad5be12beb	Expenditure:Contracted Services:Contractors:Graphic Designers	F0932
164e4e65-7b56-4201-bd41-620fbdc099ea	Expenditure:Contracted Services:Contractors:Maintenance of Buildings and Facilities	F0041
164e4e65-7b56-4201-bd41-620fbdc099ea	Expenditure:Contracted Services:Contractors:Maintenance of Buildings and Facilities	F0041
164e4e65-7b56-4201-bd41-620fbdc099ea	Expenditure:Contracted Services:Contractors:Maintenance of Buildings and Facilities	F0041
164e4e65-7b56-4201-bd41-620fbdc099ea	Expenditure:Contracted Services:Contractors:Maintenance of Buildings and Facilities	F0932
164e4e65-7b56-4201-bd41-620fbdc099ea	Expenditure:Contracted Services:Contractors:Maintenance of Buildings and Facilities	F0932
164e4e65-7b56-4201-bd41-620fbdc099ea	Expenditure:Contracted Services:Contractors:Maintenance of Buildings and Facilities	F0932
164e4e65-7b56-4201-bd41-620fbdc099ea	Expenditure:Contracted Services:Contractors:Maintenance of Buildings and Facilities	F0932
164e4e65-7b56-4201-bd41-620fbdc099ea	Expenditure:Contracted Services:Contractors:Maintenance of Buildings and Facilities	F0041
2032e879-efa1-470a-8d86-cce9f493c275	Expenditure:Contracted Services:Contractors:Maintenance of Equipment	F0932
2032e879-efa1-470a-8d86-cce9f493c275	Expenditure:Contracted Services:Contractors:Maintenance of Equipment	F3418
2032e879-efa1-470a-8d86-cce9f493c275	Expenditure:Contracted Services:Contractors:Maintenance of Equipment	F0041
2032e879-efa1-470a-8d86-cce9f493c275	Expenditure:Contracted Services:Contractors:Maintenance of Equipment	F0932
2032e879-efa1-470a-8d86-cce9f493c275	Expenditure:Contracted Services:Contractors:Maintenance of Equipment	F0932
2032e879-efa1-470a-8d86-cce9f493c275	Expenditure:Contracted Services:Contractors:Maintenance of Equipment	F0932
8af6034f-1efc-471f-8efb-a4081255c8ee	Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	F0041
8af6034f-1efc-471f-8efb-a4081255c8ee	Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	F0041
8af6034f-1efc-471f-8efb-a4081255c8ee	Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	F0003-1
8af6034f-1efc-471f-8efb-a4081255c8ee	Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	F0041
8af6034f-1efc-471f-8efb-a4081255c8ee	Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	F0041
8af6034f-1efc-471f-8efb-a4081255c8ee	Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	F0041
8af6034f-1efc-471f-8efb-a4081255c8ee	Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	F0041
8af6034f-1efc-471f-8efb-a4081255c8ee	Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	F0041
8af6034f-1efc-471f-8efb-a4081255c8ee	Expenditure:Contracted Services:Contractors:Maintenance of Unspecified Assets	F0045
d78df303-bd40-43d6-b2e3-3e6244d29c5	Expenditure:Contracted Services:Contractors:Medical Services	F0932
80fc38df-25bb-4d31-a9eb-502493ab8909	Expenditure:Contracted Services:Contractors:Plants, Flowers and Other Decorations	F0041
80fc38df-25bb-4d31-a9eb-502493ab8909	Expenditure:Contracted Services:Contractors:Plants, Flowers and Other Decorations	F0932
de9786e8-f4f5-49e2-b23d-43a788af4ffb	Expenditure:Contracted Services:Contractors:Safeguard and Security	F0041
de9786e8-f4f5-49e2-b23d-43a788af4ffb	Expenditure:Contracted Services:Contractors:Safeguard and Security	F0932
f013b706-b724-455c-9f36-b5135eb56a49	Expenditure:Contracted Services:Contractors:Sports and Recreation	F0041
f013b706-b724-455c-9f36-b5135eb56a49	Expenditure:Contracted Services:Contractors:Sports and Recreation	F0041
f42e08ca-1ad7-4cfe-8840-3e85755b0e72	Expenditure:Contracted Services:Contractors:Stage and Sound Crew	F0041
f42e08ca-1ad7-4cfe-8840-3e85755b0e72	Expenditure:Contracted Services:Contractors:Stage and Sound Crew	F0041
f42e08ca-1ad7-4cfe-8840-3e85755b0e72	Expenditure:Contracted Services:Contractors:Stage and Sound Crew	F0041
f42e08ca-1ad7-4cfe-8840-3e85755b0e72	Expenditure:Contracted Services:Contractors:Stage and Sound Crew	F0041
f42e08ca-1ad7-4cfe-8840-3e85755b0e72	Expenditure:Contracted Services:Contractors:Stage and Sound Crew	F0041
f42e08ca-1ad7-4cfe-8840-3e85755b0e72	Expenditure:Contracted Services:Contractors:Stage and Sound Crew	F0041
f42e08ca-1ad7-4cfe-8840-3e85755b0e72	Expenditure:Contracted Services:Contractors:Stage and Sound Crew	F0041
1a5246fc-17da-4fab-af6f-0b0126e87b6f	Expenditure:Contracted Services:Outsourced Services:Administrative and Support Staff	F0041
c29db569-50d4-495b-bcdf-a9f4b4815c8a	Expenditure:Contracted Services:Outsourced Services:Call Centre	F0932
ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
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ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
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ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
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ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
ddde6a75-7115-45cb-bbb7-14ba3c46fe3	Expenditure:Contracted Services:Outsourced Services:Catering Services	F0041
f0c67060-a0dd-437d-b166-b769df95dab5	Expenditure:Contracted Services:Outsourced Services:Cleaning and Grass Cutting Services	F1189
81899028-a23c-41fa-8e65-307c58983311	Expenditure:Contracted Services:Outsourced Services:Fire Services	F0041
28371137-b4a9-4ca3-97a6-2014ad302981	Expenditure:Contracted Services:Outsourced Services:Hygiene Services	F0041
0dea8f15-fb0f-4a1e-8123-c8af3d0319c	Expenditure:Contracted Services:Outsourced Services:Medical Services [Medical Health Services & Support]	F0041
0dea8f15-fb0f-4a1e-8123-c8af3d0319c	Expenditure:Contracted Services:Outsourced Services:Medical Services [Medical Health Services & Support]	F0041
ba3caad4-9502-4f28-bf66-874447f92ab1	Expenditure:Contracted Services:Outsourced Services:Meter Management	F0932
ba3caad4-9502-4f28-bf66-874447f92ab1	Expenditure:Contracted Services:Outsourced Services:Meter Management	F0932
bfbb491f-f22b-4057-943b-03e93da0f28a	Expenditure:Contracted Services:Outsourced Services:Professional Staff	F3418
bfbb491f-f22b-4057-943b-03e93da0f28a	Expenditure:Contracted Services:Outsourced Services:Professional Staff	F0041
92d9edb3-9bfa-4174-b79a-8f16c663485f	Expenditure:Contracted Services:Outsourced Services:Researcher	F0041
92d9edb3-9bfa-4174-b79a-8f16c663485f	Expenditure:Contracted Services:Outsourced Services:Researcher	F0041
a8fa065e-1a74-43c7-b5f4-1a46f1d6199d	Expenditure:Contracted Services:Outsourced Services:Security Services	F0932
a8fa065e-1a74-43c7-b5f4-1a46f1d6199d	Expenditure:Contracted Services:Outsourced Services:Security Services	F0041
996ee29d-2d98-4925-b255-2fdcf918f375	Expenditure:Contracted Services:Outsourced Services:Sewerage Services	F0041
996ee29d-2d98-4925-b255-2fdcf918f375	Expenditure:Contracted Services:Outsourced Services:Sewerage Services	F0041
996ee29d-2d98-4925-b255-2fdcf918f375	Expenditure:Contracted Services:Outsourced Services:Sewerage Services	F0041
996ee29d-2d98-4925-b255-2fdcf918f375	Expenditure:Contracted Services:Outsourced Services:Sewerage Services	F0041
9c006fcb-be92-4d6c-8e44-2f8eb85fb42a	Expenditure:Contracted Services:Outsourced Services:Transport Services	F0041
9c006fcb-be92-4d6c-8e44-2f8eb85fb42a	Expenditure:Contracted Services:Outsourced Services:Transport Services	F0041
9c006fcb-be92-4d6c-8e44-2f8eb85fb42a	Expenditure:Contracted Services:Outsourced Services:Transport Services	F0041
9c006fcb-be92-4d6c-8e44-2f8eb85fb42a	Expenditure:Contracted Services:Outsourced Services:Transport Services	F0041
f9e25396-c467-475f-843d-a35c11ccae57	Expenditure:Contracted Services:Outsourced Services:Water Takers	F0041
f9e25396-c467-475f-843d-a35c11ccae57	Expenditure:Contracted Services:Outsourced Services:Water Takers	F0041
f9e25396-c467-475f-843d-a35c11ccae57	Expenditure:Contracted Services:Outsourced Services:Water Takers	F0041
f9e25396-c467-475f-843d-a35c11ccae57	Expenditure:Contracted Services:Outsourced Services:Water Takers	F0041
f9e25396-c467-475f-843d-a35c11ccae57	Expenditure:Contracted Services:Outsourced Services:Water Takers	F0041
f9e25396-c467-475f-843d-a35c11ccae57	Expenditure:Contracted Services:Outsourced Services:Water Takers	F0041
55a14ace-f36e-49f5-8d66-85009a542e6d	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Accounting and Auditing	F0041
7bf95395-50e2-4ec5-bd83-1c99acd0a69d	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Actuaries	F0932
7bf95395-50e2-4ec5-bd83-1c99acd0a69d	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Actuaries	F0041
005988d5-a596-4015-a39d-16549d059c04	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Audit Committee	F0932
005988d5-a596-4015-a39d-16549d059c04	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Audit Committee	F0041
053b1b7d-a69d-412c-bd7d-9688a9cf1a23	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Business and Financial Management	F0041
3ce63afb-b71a-43ea-8fc9-41c4d1109fa8	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Commissions and Committees	F0932
3ce63afb-b71a-43ea-8fc9-41c4d1109fa8	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Commissions and Committees	F0041
3ce63afb-b71a-43ea-8fc9-41c4d1109fa8	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Commissions and Committees	F0041
3ce63afb-b71a-43ea-8fc9-41c4d1109fa8	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Commissions and Committees	F0041
3ce63afb-b71a-43ea-8fc9-41c4d1109fa8	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Commissions and Committees	F0041
3ce63afb-b71a-43ea-8fc9-41c4d1109fa8	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Commissions and Committees	F0041
7fecb2f8-1476-4338-a713-342157914160	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Communications	F0041
55553fce-9001-4f46-be5b-f8dd4763875c	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Human Resources	F0932
55553fce-9001-4f46-be5b-f8dd4763875c	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Human Resources	F0932
55553fce-9001-4f46-be5b-f8dd4763875c	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Human Resources	F0932
55553fce-9001-4f46-be5b-f8dd4763875c	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Human Resources	F0932
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55553fce-9001-4f46-be5b-f8dd4763875c	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Human Resources	F0932
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55553fce-9001-4f46-be5b-f8dd4763875c	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Human Resources	F2078
eaf6f0fb-cc2a-47c4-bfc2-387af8b7ce7b	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Organisational	F0041
e561dfb8-c3fc-4501-af31-702093ea5fed	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Project Management	F0041
e561dfb8-c3fc-4501-af31-702093ea5fed	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Project Management	F0041
e561dfb8-c3fc-4501-af31-702093ea5fed	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Project Management	F0041
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769930ac-3826-454f-82c2-21ba6bb5a4106	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Qualification Verification	F0932
640bd946-670d-4777-ac59-91612de63afc	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Quality Control	F0932
42fbd460-61e7-4f23-bb7d-3d6510778782	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Research and Advisory	F0932
42fbd460-61e7-4f23-bb7d-3d6510778782	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Research and Advisory	F0041
42fbd460-61e7-4f23-bb7d-3d6510778782	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Research and Advisory	F0932
42fbd460-61e7-4f23-bb7d-3d6510778782	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Research and Advisory	F2078
42fbd460-61e7-4f23-bb7d-3d6510778782	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Research and Advisory	F2078
42fbd460-61e7-4f23-bb7d-3d6510778782	Expenditure:Contracted Services:Consultants and Professional Services:Business and Advisory:Research and Advisory	F2078
c1a60cfc-8401-4268-8be6-ac37614b072f	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Geoinformatic Services	F0932
c1a60cfc-8401-4268-8be6-ac37614b072f	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Geoinformatic Services	F0932
c1a60cfc-8401-4268-8be6-ac37614b072f	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Geoinformatic Services	F3501
c1a60cfc-8401-4268-8be6-ac37614b072f	Expenditure:Contracted Services:Consultants and Professional Services:Infrastructure and Planning:Geoinformatic Services	F0801
37511104-b00f-4ffd-93de-5bae65b9049d	Expenditure:Depreciation and Amortisation:Amortisation:Intangible Assets:Licences and Rights:Computer Software and Applications	F0001
37511104-b00f-4ffd-93de-5bae65b9049d	Expenditure:Depreciation and Amortisation:Amortisation:Intangible Assets:Licences and Rights:Computer Software and Applications	F0001
37511104-b00f-4ffd-93de-5bae65b9049d	Expenditure:Depreciation and Amortisation:Amortisation:Intangible Assets:Licences and Rights:Computer Software and Applications	F0001
9c61457e-8848-4f68-bd29-a374a40b835c	Expenditure:Depreciation and Amortisation:Amortisation:Intangible Assets:Servitudes	F0001
accf0571-068d-4f70-9c58-3d297aa9a873	Expenditure:Depreciation and Amortisation:Amortisation:Intangible Assets:Licences and Rights:Unspecified	F0048
accf0571-068d-4f70-9c58-3d297aa9a873	Expenditure:Depreciation and Amortisation:Amortisation:Intangible Assets:Licences and Rights:Unspecified	F0001
fd261a44-b633-4d31-9219-6d1a9c544c51	Expenditure:Depreciation and Amortisation:Depreciation:Biological or Cultivated Assets	F0045
5bc4af14-5dea-4fd0-96ec-3bf5c7b882c0	Expenditure:Depreciation and Amortisation:Depreciation:Computer Equipment	F0001
5bc4af14-5dea-4fd0-96ec-3bf5c7b882c0	Expenditure:Depreciation and Amortisation:Depreciation:Computer Equipment	F0001
5bc4af14-5dea-4fd0-96ec-3bf5c7b882c0	Expenditure:Depreciation and Amortisation:Depreciation:Computer Equipment	F0001
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7dfe7624-683f-4519-91bc-c1094419255b	Expenditure:Depreciation and Amortisation:Depreciation:Land	F0001
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e6c69ff1-adef-42df-b564-a052001c0da5	Expenditure:Depreciation and Amortisation:Depreciation:Transport Assets	F0001
a7a54f28-2081-4548-9c63-d447a4bfba62	Expenditure:Depreciation and Amortisation:Depreciation:Zoo, Marine and Non-biological Animals	F0045
f939c8cd-87cc-4e9d-93ec-2604c5c92396	Expenditure:Depreciation and Amortisation:Amortisation:Intangible Assets:Licences and Rights:Water Rights	F0003-1
eb752006-d36c-4aea-a449-cf0f39dfba14	Expenditure:Depreciation and Amortisation:Depreciation:Electrical Infrastructure:Power Plants	F0003-1
eb752006-d36c-4aea-a449-cf0f39dfba14	Expenditure:Depreciation and Amortisation:Depreciation:Electrical Infrastructure:Power Plants	F0003-1
97d816d7-475c-43ce-9657-54f9f5c91306	Expenditure:Depreciation and Amortisation:Depreciation:Investment Property:Revenue Generating:Improved Properties	F0003-1
7ddd7802-8d33-44b5-ad93-3ab10ec13de8	Expenditure:Depreciation and Amortisation:Depreciation:Water Supply Infrastructure:Water Treatment Works	F0003-1
7ddd7802-8d33-44b5-ad93-3ab10ec13de8	Expenditure:Depreciation and Amortisation:Depreciation:Water Supply Infrastructure:Water Treatment Works	F0003-1
7ddd7802-8d33-44b5-ad93-3ab10ec13de8	Expenditure:Depreciation and Amortisation:Depreciation:Water Supply Infrastructure:Water Treatment Works	F0041
7ddd7802-8d33-44b5-ad93-3ab10ec13de8	Expenditure:Depreciation and Amortisation:Depreciation:Water Supply Infrastructure:Water Treatment Works	F0045
f10f867c-5f1a-41b5-9881-0a767ba0815a	Expenditure:Depreciation and Amortisation:Depreciation:Water Supply Infrastructure:Distribution	F0001
f10f867c-5f1a-41b5-9881-0a767ba0815a	Expenditure:Depreciation and Amortisation:Depreciation:Water Supply Infrastructure:Distribution	F0001
0dc89854-182d-482e-84d5-5f2e04e8b812	Expenditure:Depreciation and Amortisation:Depreciation:Sanitation Infrastructure:Waste Water Treatment Works	F0003-1
8568e0de-85d5-4288-bcc1-ed529defd20e	Expenditure:Depreciation and Amortisation:Depreciation:Storm water Infrastructure:Storm Water Conveyance	F0003-1
4053b32c-24f3-479a-b9a0-4cec2ee70583	Expenditure:Depreciation and Amortisation:Depreciation:Coastal Infrastructure:Capital Spares	F0003-1
b94c9340-054b-429b-8451-1114c9ea8ff0	Expenditure:Depreciation and Amortisation:Depreciation:Community Assets:Community Facilities:Centres	F0003-1
e8fa2898-47e8-4a61-b5a6-13bec4c12397	Expenditure:Depreciation and Amortisation:Depreciation:Community Assets:Community Facilities:Libraries	F0003-1
62e342d1-e206-47d1-bb21-146c00a886f9	Expenditure:Depreciation and Amortisation:Depreciation:Other Assets:Operational Buildings:Municipal Offices	F0003-1
62e342d1-e206-47d1-bb21-146c00a886f9	Expenditure:Depreciation and Amortisation:Depreciation:Other Assets:Operational Buildings:Municipal Offices	F0003-1
62e342d1-e206-47d1-bb21-146c00a886f9	Expenditure:Depreciation and Amortisation:Depreciation:Other Assets:Operational Buildings:Municipal Offices	F0003-1
62e342d1-e206-47d1-bb21-146c00a886f9	Expenditure:Depreciation and Amortisation:Depreciation:Other Assets:Operational Buildings:Municipal Offices	F0001
e3e1676b-7a32-46be-a3d6-dfcbb70f1603	Expenditure:Discontinued Operations	F0041
ffe29822-eacd-4883-bcb4-fc0a3f362665	Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Borrowings:Annuity Loans	F0932
861709b7-fa60-44a3-8fb9-96634b05f6bb	Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Borrowings:Government Loans	F0041
861709b7-fa60-44a3-8fb9-96634b05f6bb	Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Borrowings:Government Loans	F2495
228d89eb-4690-4dff-a764-3874fb40b21e	Expenditure:Interest, Dividends and Rent on Land:Interest Paid:Overdue Accounts	F0041
4f69f54e-885d-4553-b88e-0cf4a087233b	Expenditure:Inventory Consumed:Agricultural	F0932
b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0041
b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0041

b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0932
b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0041
b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0041
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b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0041
b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0932
b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0932
b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0932
b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0932
b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0932
b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0932
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b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0932
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b51e2dcf-64f8-4c95-9361-ef9d3a0764f	Expenditure:Inventory Consumed:Materials and Supplies	F0041
5413fd45-6d43-4c37-abf2-40cacd5fb0ce	Expenditure:Inventory Consumed:Consumables:Standard Rated	F0041
5413fd45-6d43-4c37-abf2-40cacd5fb0ce	Expenditure:Inventory Consumed:Consumables:Standard Rated	F0041
5f404ba1-6f0a-46a5-b6fa-b99a2765e3a2	Expenditure:Inventory Consumed:Capitalisation of inventory consumed	F1182
Municipal Infrastructure Grant	FD0010020020050370000000000000000000	4dbc3daf-a7f
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Municipal Infrastructure Grant	FD0010020020050370000000000000000000	4dbc3daf-a7f
Municipal Infrastructure Grant	FD0010020020050370000000000000000000	4dbc3daf-a7f
5ba77337-b895-46a2-957b-5725c9e3146d	Expenditure:Operating Leases:Other Assets	F0932
5ba77337-b895-46a2-957b-5725c9e3146d	Expenditure:Operating Leases:Other Assets	F0932
8ebc30f8-15a2-4a49-b9db-85000893b7d2	Expenditure:Operating Leases:Transport Assets	F0041
8ebc30f8-15a2-4a49-b9db-85000893b7d2	Expenditure:Operating Leases:Transport Assets	F0932
81ddb85d-5ba0-413a-aea1-6a86b7ec19be	Expenditure:Operational Cost:Registration Fees:Seminars, Conferences, Workshops and Events:National	F0932
81ddb85d-5ba0-413a-aea1-6a86b7ec19be	Expenditure:Operational Cost:Registration Fees:Seminars, Conferences, Workshops and Events:National	F0932
81ddb85d-5ba0-413a-aea1-6a86b7ec19be	Expenditure:Operational Cost:Registration Fees:Seminars, Conferences, Workshops and Events:National	F0932
81ddb85d-5ba0-413a-aea1-6a86b7ec19be	Expenditure:Operational Cost:Registration Fees:Seminars, Conferences, Workshops and Events:National	F3418
81ddb85d-5ba0-413a-aea1-6a86b7ec19be	Expenditure:Operational Cost:Registration Fees:Seminars, Conferences, Workshops and Events:National	F0041
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81ddb85d-5ba0-413a-aea1-6a86b7ec19be	Expenditure:Operational Cost:Registration Fees:Seminars, Conferences, Workshops and Events:National	F2078
81ddb85d-5ba0-413a-aea1-6a86b7ec19be	Expenditure:Operational Cost:Registration Fees:Seminars, Conferences, Workshops and Events:National	F2078
e598c3b8-3c45-4b44-a92c-e22bb6225498	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	F0932
e598c3b8-3c45-4b44-a92c-e22bb6225498	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	F0932
e598c3b8-3c45-4b44-a92c-e22bb6225498	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Accommodation	F0932
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44fd58bf-087c-42a6-99bb-d946fa5a66d3	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Food and Beverage (Served)	F0932
44fd58bf-087c-42a6-99bb-d946fa5a66d3	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Food and Beverage (Served)	F0932
44fd58bf-087c-42a6-99bb-d946fa5a66d3	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Food and Beverage (Served)	F0932
44fd58bf-087c-42a6-99bb-d946fa5a66d3	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Food and Beverage (Served)	F0932
44fd58bf-087c-42a6-99bb-d946fa5a66d3	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Food and Beverage (Served)	F0932
44fd58bf-087c-42a6-99bb-d946fa5a66d3	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Food and Beverage (Served)	F0932
44fd58bf-087c-42a6-99bb-d946fa5a66d3	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Food and Beverage (Served)	F0932
44fd58bf-087c-42a6-99bb-d946fa5a66d3	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Food and Beverage (Served)	F0932
44fd58bf-087c-42a6-99bb-d946fa5a66d3	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Food and Beverage (Served)	F0041
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44fd58bf-087c-42a6-99bb-d946fa5a66d3	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Food and Beverage (Served)	F2078
42fc6db6-a2f9-4765-9087-ae29da23af2b	Expenditure:Operational Cost:Travel and Subsistence:Foreign Incidental Cost	F0932
2a922f34-70d6-4fa2-9b4e-c723bb0b9589	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator:Car Rental	F0932
2a922f34-70d6-4fa2-9b4e-c723bb0b9589	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator:Car Rental	F0932
2a922f34-70d6-4fa2-9b4e-c723bb0b9589	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator:Car Rental	F0041
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61acaf9b-3176-43fd-b290-2701b18f617f	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport without Operator:Own Transport	F0041
7a249b59-ee30-4d49-9472-39657dc62682	Expenditure:Operational Cost:Achievements and Awards	F0041
7a249b59-ee30-4d49-9472-39657dc62682	Expenditure:Operational Cost:Achievements and Awards	F0041
1a7bf1af-bb30-4945-a099-eaa6c7c0f7cb	Expenditure:Operational Cost:Assets less than the Capitalisation Threshold	F0932
eacbdd63-11d4-45d6-b22b-c15336d86ff8	Expenditure:Operational Cost:Bursaries (Employees)	F0041
eacbdd63-11d4-45d6-b22b-c15336d86ff8	Expenditure:Operational Cost:Bursaries (Employees)	F0932
eacbdd63-11d4-45d6-b22b-c15336d86ff8	Expenditure:Operational Cost:Bursaries (Employees)	F0041
13362672-cae6-4923-855d-d247e8d2aa5a	Expenditure:Operational Cost:Courier and Delivery Services	F0932
13362672-cae6-4923-855d-d247e8d2aa5a	Expenditure:Operational Cost:Courier and Delivery Services	F0932
9d895130-09b2-4e2d-b6b9-b94ecce14150	Expenditure:Operational Cost:External Audit Fees	F0041
9d895130-09b2-4e2d-b6b9-b94ecce14150	Expenditure:Operational Cost:External Audit Fees	F2078
69123294-bf99-4959-8b82-1660ac0d60c9	Expenditure:Operational Cost:Hire Charges	F0932
69123294-bf99-4959-8b82-1660ac0d60c9	Expenditure:Operational Cost:Hire Charges	F0932
69123294-bf99-4959-8b82-1660ac0d60c9	Expenditure:Operational Cost:Hire Charges	F0932
69123294-bf99-4959-8b82-1660ac0d60c9	Expenditure:Operational Cost:Hire Charges	F0932
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69123294-bf99-4959-8b82-1660ac0d60c9	Expenditure:Operational Cost:Hire Charges	F0041
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69123294-bf99-4959-8b82-1660ac0d60c9	Expenditure:Operational Cost:Hire Charges	F13636
69123294-bf99-4959-8b82-1660ac0d60c9	Expenditure:Operational Cost:Hire Charges	F0041
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69123294-bf99-4959-8b82-1660ac0d60c9	Expenditure:Operational Cost:Hire Charges	F2766
69123294-bf99-4959-8b82-1660ac0d60c9	Expenditure:Operational Cost:Hire Charges	F0932
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08e3e6ec-ab46-4c1b-8cd0-0b11a5b558c8	Expenditure:Operational Cost:Learnerships and Internships	F3443
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08e3e6ec-ab46-4c1b-8cd0-0b11a5b558c8	Expenditure:Operational Cost:Learnerships and Internships	F0932
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e489a311-f050-4ed6-bb90-f4cd31fa7b30	Expenditure:Operational Cost:Levies Paid - Water Resource Management Charges	F0041
3d58507d-3f8b-4b68-bedf-6e3c047dfc7f	Expenditure:Operational Cost:Management Fee	F0041
3d58507d-3f8b-4b68-bedf-6e3c047dfc7f	Expenditure:Operational Cost:Management Fee	F0041
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ee3f8d3e-9f3e-4a96-8539-bed8877105f0	Expenditure:Operational Cost:Municipal Services	F0041
ee3f8d3e-9f3e-4a96-8539-bed8877105f0	Expenditure:Operational Cost:Municipal Services	F0041
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211e5066-ea9a-4b65-8579-8462ddf89ba8	Expenditure:Operational Cost:Office Decorations	F0041
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0b83967f-67d6-4d3c-91fe-c03fb9576d25	Expenditure:Operational Cost:Professional Bodies, Membership and Subscription	F0041
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855e616d-4652-4400-9727-e9e4e2612bfb	Expenditure:Operational Cost:Samples and Specimens	F0041
855e616d-4652-4400-9727-e9e4e2612bfb	Expenditure:Operational Cost:Samples and Specimens	F0041
855e616d-4652-4400-9727-e9e4e2612bfb	Expenditure:Operational Cost:Samples and Specimens	F0041
5901c658-4c8b-4cda-a7c3-13b5545a6247	Expenditure:Operational Cost:Seating Allowance for Traditional Leaders	F0041
5901c658-4c8b-4cda-a7c3-13b5545a6247	Expenditure:Operational Cost:Seating Allowance for Traditional Leaders	F0932
5901c658-4c8b-4cda-a7c3-13b5545a6247	Expenditure:Operational Cost:Seating Allowance for Traditional Leaders	F0041
c87fcfc1-960f-4bd4-9c90-aaca45924927	Expenditure:Operational Cost:Skills Development Fund Levy	F0041
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9b95b733-6c32-4dd0-9720-e3ffcea16ef7	Expenditure:Operational Cost:Storage of Files (Archiving)	F0932
3a996e0a-df3c-4e48-a5eb-9ed22df0367d	Expenditure:Operational Cost:System Access and Information Fees	F0041
3a996e0a-df3c-4e48-a5eb-9ed22df0367d	Expenditure:Operational Cost:System Access and Information Fees	F0932
3a996e0a-df3c-4e48-a5eb-9ed22df0367d	Expenditure:Operational Cost:System Access and Information Fees	F0932
f8f9b1ea-7c4d-434f-98c3-5cabd868599e	Expenditure:Operational Cost:Toll Gate Fees	F0932
ef69d195-9e57-407c-9c8e-5a2f07eb2b94	Expenditure:Operational Cost:Travel Agency and Visa's	F0932
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b97a40d5-b8be-4b7c-a935-254863475da6	Expenditure:Operational Cost:Uniform and Protective Clothing	F0041
b97a40d5-b8be-4b7c-a935-254863475da6	Expenditure:Operational Cost:Uniform and Protective Clothing	F0041
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b97a40d5-b8be-4b7c-a935-254863475da6	Expenditure:Operational Cost:Uniform and Protective Clothing	F0041
12df9be9-ce17-496f-862a-1735427d770b	Expenditure:Operational Cost:Wet Fuel	F0932
12df9be9-ce17-496f-862a-1735427d770b	Expenditure:Operational Cost:Wet Fuel	F0041
12df9be9-ce17-496f-862a-1735427d770b	Expenditure:Operational Cost:Wet Fuel	F0932
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29b484ea-c2e5-4231-a223-b995dc29455d	Expenditure:Operational Cost:Workmen's Compensation Fund	F0003-1
29b484ea-c2e5-4231-a223-b995dc29455d	Expenditure:Operational Cost:Workmen's Compensation Fund	F0003-1
29b484ea-c2e5-4231-a223-b995dc29455d	Expenditure:Operational Cost:Workmen's Compensation Fund	F0003-1
29b484ea-c2e5-4231-a223-b995dc29455d	Expenditure:Operational Cost:Workmen's Compensation Fund	F0041
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94ded894-6bd4-4532-9789-fc4219fcfbe2	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Corporate and Municipal Activities	F0932
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f2dc42e2-0ace-4aeb-8cd8-f53c7dc081ad	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Gifts and Promotional Items	F2078
44fc19a0-5ebc-4430-99a4-5fffdf9d0dba	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Municipal Newsletters	F0041
44fc19a0-5ebc-4430-99a4-5fffdf9d0dba	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Municipal Newsletters	F0932
44fc19a0-5ebc-4430-99a4-5fffdf9d0dba	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Municipal Newsletters	F0932
44fc19a0-5ebc-4430-99a4-5fffdf9d0dba	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Municipal Newsletters	F0041
44fc19a0-5ebc-4430-99a4-5fffdf9d0dba	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Municipal Newsletters	F0041
df76d9ae-77b7-420d-90ff-8b26b21d5d8d	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Staff Recruitment	F0932
c41e73cf-e872-46ec-bb45-9e65f45ad9fd	Expenditure:Operational Cost:Advertising, Publicity and Marketing:Tenders	F0932
518dcc34-963c-48a7-aa5c-4667278ec643	Expenditure:Operational Cost:Bank Charges, Facility and Card Fees:Bank Accounts	F0041
4aab15fa-7e1b-473c-b353-38fd9509ca64	Expenditure:Operational Cost:Cleaning Services:Car Valet and Washing Services	F0932
edff49ce-3990-45bb-bbf4-4887f139787c	Expenditure:Operational Cost:Communication:Licences (Radio and Television)	F0932
5890cecb-21cd-4f11-85cd-0b04db4bdfda	Expenditure:Operational Cost:Communication:Postage/Stamps/Franking Machines	F0041
5890cecb-21cd-4f11-85cd-0b04db4bdfda	Expenditure:Operational Cost:Communication:Postage/Stamps/Franking Machines	F0932
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8305b420-3510-4fea-a113-f077a7792aa3	Expenditure:Operational Cost:Communication:Radio and TV Transmissions	F13636
8305b420-3510-4fea-a113-f077a7792aa3	Expenditure:Operational Cost:Communication:Radio and TV Transmissions	F0041
8305b420-3510-4fea-a113-f077a7792aa3	Expenditure:Operational Cost:Communication:Radio and TV Transmissions	F0041
941ab780-cdfa-4842-bb68-a7f5ce3e333e	Expenditure:Operational Cost:Communication:Telephone, Fax, Telegraph and Telex	F0041
941ab780-cdfa-4842-bb68-a7f5ce3e333e	Expenditure:Operational Cost:Communication:Telephone, Fax, Telegraph and Telex	F0041
b9acce15-8dc1-4c89-9ad6-6f84a5262251	Expenditure:Operational Cost:Entertainment:Total for All Other Councillors	F0932
b9acce15-8dc1-4c89-9ad6-6f84a5262251	Expenditure:Operational Cost:Entertainment:Total for All Other Councillors	F0041
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e11c9416-fc80-4af8-8289-6cbd0f56ef83	Expenditure:Operational Cost:External Computer Service:Information Services	F0041
e11c9416-fc80-4af8-8289-6cbd0f56ef83	Expenditure:Operational Cost:External Computer Service:Information Services	F0932
e11c9416-fc80-4af8-8289-6cbd0f56ef83	Expenditure:Operational Cost:External Computer Service:Information Services	F0932
e11c9416-fc80-4af8-8289-6cbd0f56ef83	Expenditure:Operational Cost:External Computer Service:Information Services	F0041
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61183e74-16b1-46ba-89d7-6aa72cfafe60	Expenditure:Operational Cost:External Computer Service:Software Licences	F0932
61183e74-16b1-46ba-89d7-6aa72cfafe60	Expenditure:Operational Cost:External Computer Service:Software Licences	F0041
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bfbf874d-a9e4-4a02-ac45-bf4094fb6ee9	Expenditure:Operational Cost:Insurance Underwriting:Premiums	F0041
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58139594-9576-49ba-b704-0eda599d9a33	Expenditure:Operational Cost:Insurance Underwriting:Risk Management Programs	F0041
58139594-9576-49ba-b704-0eda599d9a33	Expenditure:Operational Cost:Insurance Underwriting:Risk Management Programs	F0041
bebf239c-8967-46ba-bec2-87ba6ade34cd	Expenditure:Operational Cost:Licences:Licence Agency Fees	F0041
08e8d12a-b342-427d-878b-ca783ef02e8b	Expenditure:Operational Cost:Licences:Motor Vehicle Licence and Registrations	F0041
08e8d12a-b342-427d-878b-ca783ef02e8b	Expenditure:Operational Cost:Licences:Motor Vehicle Licence and Registrations	F0041
d6ab7c5f-13b9-43d8-bfcc-41aadf9b8030	Expenditure:Operational Cost:Registration Fees:Professional and Regulatory Bodies	F0041
d6ab7c5f-13b9-43d8-bfcc-41aadf9b8030	Expenditure:Operational Cost:Registration Fees:Professional and Regulatory Bodies	F0041
d6ab7c5f-13b9-43d8-bfcc-41aadf9b8030	Expenditure:Operational Cost:Registration Fees:Professional and Regulatory Bodies	F0041
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c2718055-9021-400f-83fd-0fcd8ab289c8	Expenditure:Operational Cost:Transport Provided as Part of Departmental Activities:Events	F0932
c2718055-9021-400f-83fd-0fcd8ab289c8	Expenditure:Operational Cost:Transport Provided as Part of Departmental Activities:Events	F0932
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c2718055-9021-400f-83fd-0fcd8ab289c8	Expenditure:Operational Cost:Transport Provided as Part of Departmental Activities:Events	F0932
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f233d6ea-021b-4adc-884b-d527750777f1	Expenditure:Operational Cost:Travel and Subsistence:Non-employees	F0932
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69d006a8-c744-42ce-8df1-c1fd4bb61aa6	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:Public Transport:Air Transport	F0932
69d006a8-c744-42ce-8df1-c1fd4bb61aa6	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:Public Transport:Air Transport	F0932
69d006a8-c744-42ce-8df1-c1fd4bb61aa6	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:Public Transport:Air Transport	F3418
69d006a8-c744-42ce-8df1-c1fd4bb61aa6	Expenditure:Operational Cost:Travel and Subsistence:Domestic:Transport with Operator:Public Transport:Air Transport	F0041
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359186e0-5ec5-47a9-8e62-fe6905e0876a	Expenditure:Remuneration of Councillors:Executive Mayor:Social Contributions:Pension Fund Contributions	F0041
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4314ee8c-e36e-4311-9180-fac4fd3e44c0	Expenditure:Remuneration of Councillors:Total for All Other Councillors:Allowances and Service Related Benefits:Travelling Allowance	F0041
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dc9fba49-dd43-4a8f-9459-088d03bab930	Expenditure:Remuneration of Councillors:Total for All Other Councillors:Social Contributions:Pension Fund Contributions	F0041
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2ebcc935-ca92-4e44-aee3-b2aaf3508b2c	Expenditure:Remuneration of Councillors:Section 79 committee chairperson:Allowances and Service Related Benefits:Office-bearer Allowance	F0041
c72fac9f-2b57-436e-8e16-e97a72fa6a38	Expenditure:Remuneration of Councillors:Section 79 committee chairperson:Allowances and Service Related Benefits:Out of pocket Expenses	F0041
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67dd8807-b4aa-4143-bda5-3b0995a2d615	Expenditure:Remuneration of Councillors:Section 79 committee chairperson:Allowances and Service Related Benefits:Housing Allowance	F0041
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85994a52-140d-4be9-b2ae-ca774df7c3c0	Expenditure:Remuneration of Councillors:Section 79 committee chairperson:Social Contributions:Medical Aid Benefits	F0041
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b8bb0470-cd2b-465b-91d6-bce51ffa4911	Expenditure:Employee Related Cost:Municipal Staff:Social Contributions:Medical	F0041

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7f70058c-99eb-4e09-8294-d62734b3e779	Expenditure:Employee Related Cost:Senior Management:Municipal Manager (MM):Social Contributions:Bargaining Council	F0041
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f12b88dc-0bf6-4bae-a17e-bb82d2d8055a	Expenditure:Employee Related Cost:Senior Management:Municipal Manager (MM):Social Contributions:Pension	F0041
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88300b6d-26a7-4d75-b8a4-f15e7aa5d19b		Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowances:Service Related Benefits:Long Service Award	F0041	
88300b6d-26a7-4d75-b8a4-f15e7aa5d19b		Expenditure:Employee Related Cost:Senior Management:Designation:Salaries and Allowances:Service Related Benefits:Long Service Award	F0041	
98571b0c-7743-4da1-af13-203cf1e5288c		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Higher Educational Institutions:University of KwaZulu-Natal	F0932	
	220	Transfers and Grants		130
374e0b28-36ed-4ae9-9e5a-0bcefb9a793b		Expenditure:Transfers and Subsidies:Operational:Allocations In-kind:Departmental Agencies and Accounts:National Departmental Agencies:National Arts Council South Africa	F0041	
_		_		240
75ca47a8-5a51-45af-a8dc-f29eb6eeb04f		Expenditure:Transfers and Subsidies:Operational:Allocations In-kind:Departmental Agencies and Accounts:National Departmental Agencies:South Africa Tourism	F0041	
_		_		240
6fc1a3b6-c169-47d7-8266-a1724e5ff733		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Provincial Government:KwaZulu-Natal:Infrastructure:Specify (Add grant description)	F0041	
	220	Transfers and Grants		240
ca647cf9-7b54-49b2-8888-dcf3a9590539		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Provincial Government:KwaZulu-Natal:Capacity Building and Other:Specify (Add grant description)	F13636	
	220	Transfers and Grants		240
0845f2b4-0ead-4ebc-8bd9-65a723741f32		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Commission Gender Equality	F0041	
	220	Transfers and Grants		240
3382326f-09bc-4481-b601-85279c91adaa		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:National Youth Development Agency	F0041	
	220	Transfers and Grants		240
3382326f-09bc-4481-b601-85279c91adaa		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:National Youth Development Agency	F0041	
	220	Transfers and Grants		240
f29b5a6f-c126-4163-8f68-840e52c08e58		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Departmental Agencies and Accounts:Provincial Departmental Agencies:KwazuluNatal Tourism Authority	F0041	
	220	Transfers and Grants		240
1a002a9e-9c45-45a0-9a14-cd4c2174e910		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Households:Other Transfers (Cash):Bursaries (Non-Employee)	F2078	
	220	Transfers and Grants		290
b019dd5a-a24f-4623-85be-fb9a30ab4614		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Private Enterprises:Other Transfers Private Enterprises:Disaster Management Fund	F0041	
	220	Transfers and Grants		240
c667bf2a-2e7e-481c-9477-6abbabc3f11b		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Households:Social Security Payments:Social Assistance:Child Supp Grant	F0041	
	220	Transfers and Grants		240
0e06f507-75d8-445e-a87b-1b7fe826fc86		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Households:Social Security Payments:Social Assistance:Old Age Grant	F0041	
	220	Transfers and Grants		240
09a6711d-e3f4-4ed6-ba66-eacb230375db		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Households:Social Security Payments:Social Assistance:Social Relief	F0041	
	220	Transfers and Grants		240
275e56f0-d150-4170-94c8-3adfc35d7429		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):EPWP Programme:Skill Development and Training	F0041	
	220	Transfers and Grants		240
ff6f0828-58c1-4e83-abbb-4e81c9c47875		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Consolidation Support (Housing)	F0041	
	220	Transfers and Grants		240
e55ef57c-d720-45b1-84e2-f26d45fa609d		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Emergency Housing Assistance	F0041	
	220	Transfers and Grants		240
6de916e3-0f89-451d-93d2-9d7a78b48006		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Individual Support (Housing)	F0041	
	220	Transfers and Grants		240
6de916e3-0f89-451d-93d2-9d7a78b48006		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Individual Support (Housing)	F0041	
	220	Transfers and Grants		240
e456084a-d12c-4857-abb7-b501d6ee5552		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Institutional Support (Housing)	F0041	
	220	Transfers and Grants		240
0b10af2e-ad95-4ae2-a4dd-627ac8c5c47d		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Peoples Housing Process (Housing)	F0041	
	220	Transfers and Grants		240
8acd01f3-fba4-4399-9d9d-9b46b194fc31		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Phasing Out Programme (Housing)	F0041	
	220	Transfers and Grants		240
71d94692-be19-4df7-8be5-5cac3a0651fc		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Project Linked Support (Housing)	F0041	
	220	Transfers and Grants		240
15b7615c-39e8-484b-9d34-791972b37347		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Relocation Ass Support (Housing)	F0041	
	220	Transfers and Grants		240
fcff7343-52a5-47c1-b87e-a1e346005b0a		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Rural Support Informal Land (Housing)	F0041	
	220	Transfers and Grants		240
edabbd53-9d83-45cb-9f07-79d58ac57a8c		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Housing Support:Upgrading of Informal Settlement	F0041	
	220	Transfers and Grants		240
7674520b-7943-4a95-a614-d9785cd74252		Expenditure:Transfers and Subsidies:Capital:Monetary Allocations:Households:Other Transfers (Cash):Other (National Housing Programme):Rural Development:Buildings and Construction	F0041	
	220	Transfers and Grants		240
2fab1f7a-eb63-4816-a223-12bcd4bdbaca		Expenditure:Transfers and Subsidies:Operational:Monetary Allocations:Municipal Entities	F0932	
	220	Transfers and Grants		130
b4dde714-0fb8-46e7-934e-7af754b3132d		Gains and Losses:Inventory:Decrease in net-realisable Value	F0001	
b4dde714-0fb8-46e7-934e-7af754b3132d		Gains and Losses:Inventory:Decrease in net-realisable Value	F0001	
d8f653d1-9af4-45e0-937f-6fdfe4cf1575		Gains and Losses:Water Losses:Apparent Losses:Customer Meter Inaccuracies	F0001	
47e08147-2f6d-417f-9f9c-2d89250434f9		Gains and Losses:Water Losses:Real Losses:Leakage and Overflows at Storage Tanks/Reservoirs	F0001	
d4071d7a-d698-465d-85a1-d20f76d4bde2		Gains and Losses:Water Losses:Real Losses:Leakage on Service Connections up to the point of Customer Meter	F0001	
182abd95-a1a7-4709-a146-0fd966664c73		Gains and Losses:Water Losses:Real Losses:Leakage on Transmission and Distribution Mains	F0001	
123b1bd3-3a9d-4f27-8666-e7877815e385		Gains and Losses:Water Losses:Unavoidable Annual Real Losses	F0001	
6c20708b-e83d-4c92-bb84-a719b5e5a5f1		Gains and Losses:Water Losses:Data Transfer and Management Errors	F0001	
10c46849-1d9d-4fad-a410-130cf6192041		Gains and Losses:Water Losses:Apparent Losses:Unauthoried Consumption	F0001	
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7c35cb53-793c-452c-a726-0eca64c496c4		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Demand and Time Loans, Banker's Acceptance:Specify (replace with account description):Interest Earned	F0001	
35eb57d9-d667-463c-a5ad-8f3241241d3c		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Demand and Time Loans, Banker's Acceptance:Specify (replace with account description):Withdrawals	F0001	
f0a92c22-3f98-418f-a683-e3f8165799cc		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Special Deposit for the Payment of Interest:Specify (replace with account description):Charges	F0001	
5a8e0cc1-19f7-4bc2-b352-88284988ef30		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Unallocated Deposits	F0001	
5a8e0cc1-19f7-4bc2-b352-88284988ef30		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Unallocated Deposits	F0041	
f4a639e0-ebb5-4006-b6c5-c73010394ba0		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Demand and Time Loans, Banker's Acceptance:Specify (replace with account description):Charges	F0001	
47df7128-967f-4fc6-b861-7c73a7b9d416		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Demand and Time Loans, Banker's Acceptance:Specify (replace with account description):Charges	F0001	
4cf356f7-dbf8-477a-95ef-0fb4052a0604		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Demand and Time Loans, Banker's Acceptance:Specify (replace with account description):Charges	F0001	
d4a62c6d-0b57-455b-aaf8-2cec1c125be5		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Demand and Time Loans, Banker's Acceptance:Specify (replace with account description):Charges	F0001	
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6bd71e80-4335-43ad-8a32-c8369b219319		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Demand and Time Loans, Banker's Acceptance:Specify (replace with account description):Deposits	F0001	
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c183364e-82e1-4152-bdbd-44323752bd73		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Demand and Time Loans, Banker's Acceptance:Specify (replace with account description):Deposits	F0001	
789b6d47-3718-4162-b4f1-4b12f1e76534		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Demand and Time Loans, Banker's Acceptance:Specify (replace with account description):Deposits	F0001	
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cc0d9ac7-4fbb-40cb-9526-b8b7f912d7e0		Assets:Current Assets:Cash and Cash Equivalents:Call Deposits and Investments:Demand and Time Loans, Banker's Acceptance:Specify (replace with account description):Withdrawals	F0001	
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f02a4c3a-191b-475b-b722-1d0ee5bd8310		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:Specify (replace with account description):Interest Earned	F0003-1	
0b9dc689-24f6-40aa-92c4-1f1b794305f4		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:Specify (replace with account description):Interest Earned	F0001	
480848cf-a5de-4e9d-964c-e40649a16782		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:Specify (replace with account description):Withdrawals	F0001	
447e9dce-27e8-4108-90ed-c8c7ca32b973		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:Specify (replace with account description):Withdrawals	F0001	
a9aa9056-175f-438c-a95d-d029b8d8ecad		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:Specify (replace with account description):Withdrawals	F0001	
004fc2c5-e1f0-471e-91cd-7074c9f53333		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:Specify (replace with account description):Withdrawals	F0001	
9e0596c3-9d3f-451e-ad64-8e93dd0e53c7		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:Specify (replace with account description):Withdrawals	F0003-1	
94c376e1-f7eb-4149-a6bf-978e06d643dc		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:Specify (replace with account description):Withdrawals	F0001	
db16c3db-1c91-44c3-a1c7-5485bd2b9ac3		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:Specify (replace with account description):Withdrawals	F0001	
10ca9a14-d2cc-4891-9104-23ef6fd5f271		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Bank Account:Specify (replace with account description):Withdrawals	F0001	
35d09ac8-eaab-4b2b-bb43-0551195be6c6		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Savings Account:Specify (replace with account description):Charges	F0001	
25b91274-76fb-47d2-8ad4-9189e97c8148		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Savings Account:Specify (replace with account description):Charges	F0001	
f18ddc03-da87-4ec5-bde3-2b6a4905f57b		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Savings Account:Specify (replace with account description):Deposits	F0001	
b7480769-b7ab-4db6-bd67-7347cb6feb22		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Savings Account:Specify (replace with account description):Interest Earned	F0001	
8587c1b6-e969-483b-b70b-1c440aec3a8e		Assets:Current Assets:Cash and Cash Equivalents:Cash at Bank:Savings Account:Specify (replace with account description):Withdrawals	F0001	
735fe5e0-03df-4335-9644-4e1281b7bc25		Assets:Current Assets:Cash and Cash Equivalents:Cash on Hand:Cashier Floats:Opening Balance	F0001	
e78de3dc-b3f8-4c3a-9fb2-5d597102aa76		Assets:Current Assets:Cash and Cash Equivalents:Cash on Hand:Cash in Transit:Cash from Cahiers	F0001	
737004b2-9394-44c1-b988-c02123391974		Assets:Current Assets:Cash and Cash Equivalents:Cash on Hand:Petty Cash:Opening Balance	F0001	
32e096ab-fca4-4d1d-bcfb-69fe577a9f4d		Assets:Current Assets:Control, Clearing and Interface Accounts:Employee Salary Advance Payment:Advances	F0003-1	

69d84d18-0845-4800-a959-9744f838eda3	Assets:Current Assets:Control, Clearing and Interface Accounts:Accrued Interest:Opening Balance	F0003-1
7e54b801-6a80-4bdf-9849-b88dbd0c4249	Assets:Current Assets:Control, Clearing and Interface Accounts:Over/Under Banking:Opening Balance	F0003-1
4a271159-2e16-4a0c-a61a-1b0b4f35ca49	Assets:Current Assets:Current Portion of Non-current Receivables:Bursary Obligations:Bursery Payments	F0003-1
0a9e21ec-1055-434c-83ac-48c90af5489c	Assets:Current Assets:Inventory:Water:Water Losses:Apparent Losses:Customer Meter Inaccuracies	F0001
f14ca8fc-69a0-4bfc-92f4-a9157ab4ef38	Assets:Current Assets:Inventory:Water:Water Losses:Real Losses:Leakage and Overflows at Storage Tanks/Reservoirs	F0001
583ea81c-f4b2-463e-a1fc-a1e85337ff1d	Assets:Current Assets:Inventory:Water:Water Losses:Real Losses:Leakage on Transmission and Distribution Mains	F0001
83e4e96a-9ab2-4e19-ae9c-5e44680b9b30	Assets:Current Assets:Inventory:Water:Authorised Consumption:Unbilled Authorised Consumption:Unbilled Metered Consumption	F0001
83e4e96a-9ab2-4e19-ae9c-5e44680b9b30	Assets:Current Assets:Inventory:Water:Authorised Consumption:Unbilled Authorised Consumption:Unbilled Metered Consumption	F0001
ee0186c0-20d9-4217-8090-473c4e42b30c	Assets:Current Assets:Inventory:Water:Authorised Consumption:Unbilled Authorised Consumption:Unbilled Unmetered Consumption	F0001
ee0186c0-20d9-4217-8090-473c4e42b30c	Assets:Current Assets:Inventory:Water:Authorised Consumption:Unbilled Authorised Consumption:Unbilled Unmetered Consumption	F0001
73a3b662-623a-4c77-b410-0dd6e953e3844	Assets:Current Assets:Inventory:Water:Unavoidable Annual Real Losses	F0001
64b696a0-fb42-4673-94af-f168b0d7f94c	Assets:Current Assets:Inventory:Water:Data Transfer and Management Errors	F0001
6b0d6210-fa6a-4674-a847-c2668d4f69fc	Assets:Current Assets:Inventory:Water:Non-revenue Water	F0001
e198010e-94d3-446b-989f-6fa20a27e6e0	Assets:Current Assets:Inventory:Water:System Input Volume:Bulk Purchases	F0001
b246e30a-d74f-4f3d-bd11-cbdb41a5ad4c	Assets:Current Assets:Inventory:Water:System Input Volume:Natural Sources	F0001
ba2c3682-b00b-4669-a14b-ea4a72c772fc	Assets:Current Assets:Inventory:Water:System Input Volume:Water Treatment Works	F0001
4663df7a-6d68-4ea7-8de3-de2a577e4c55	Assets:Current Assets:Inventory:Water:Water Losses:Apparent Losses:Unauthorised Consumption	F0001
0efaf54f-c33f-4242-a7ec-f8c8f917fbec	Assets:Current Assets:Inventory:Water:Water Losses:Real Losses:Leakage on Service Connections up to the point of Customer Meter	F0001
b91a704d-c401-4869-a51f-e53e004ab27d	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Metered Consumption:Free Basic Water	F0001
b91a704d-c401-4869-a51f-e53e004ab27d	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Metered Consumption:Free Basic Water	F0001
33c8c6c3-a761-404c-9023-aea8548be6e5	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Metered Consumption:Revenue Water	F0001
33c8c6c3-a761-404c-9023-aea8548be6e5	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Metered Consumption:Revenue Water	F0001
f389afcb-7566-4619-a9d5-1cb4c46dcb96	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Metered Consumption:Subsidised Water	F0001
f389afcb-7566-4619-a9d5-1cb4c46dcb96	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Metered Consumption:Subsidised Water	F0001
233b9eb9-e44d-4d74-99e0-5dce86eab32c	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Unmetered Consumption:Free Basic Water	F0001
233b9eb9-e44d-4d74-99e0-5dce86eab32c	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Unmetered Consumption:Free Basic Water	F0001
81859039-20a9-49b8-b8e3-af2a55f46da6	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Unmetered Consumption:Revenue Water	F0001
81859039-20a9-49b8-b8e3-af2a55f46da6	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Unmetered Consumption:Revenue Water	F0001
33e0a039-d395-4472-81e1-bea78024e18d	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Unmetered Consumption:Subsidised Water	F0001
33e0a039-d395-4472-81e1-bea78024e18d	Assets:Current Assets:Inventory:Water:Authorised Consumption:Billed Authorised Consumption:Billed Unmetered Consumption:Subsidised Water	F0001
de7ba666-8a03-4c07-b729-4be7559587e9	Assets:Current Assets:Inventory:Consumables:Standard Rated:Opening Balance	F0001
de7ba666-8a03-4c07-b729-4be7559587e9	Assets:Current Assets:Inventory:Consumables:Standard Rated:Opening Balance	F0001
7c497f94-582c-46fc-8ac6-c878554f158f	Assets:Current Assets:Inventory:Consumables:Standard Rated:Acquisitions	F0041

f5da7713-dd5f-4eb0-95a9-df2ec6a828bc	Assets:Current Assets:Receivables from Non-exchange Transactions:LGSETA Interns:Collections	F2766
deb6b501-294b-4542-837d-068b38f1995c	Assets:Current Assets:Receivables from Non-exchange Transactions:LGSETA Interns:Debt Write-offs	F2766
0d79d019-318b-493a-905f-afae01110464	Assets:Current Assets:Receivables from Non-exchange Transactions:LGSETA Interns:Monthly Billing	F2766
1fa019b9-780c-4a11-b964-b3623136567d	Assets:Current Assets:Receivables from Non-exchange Transactions:LGSETA Interns:Prior Period Corrections and Adjustments	F2766
f26736cb-1ba9-49d0-9795-c144bf9e660c	Assets:Current Assets:Receivables from Non-exchange Transactions:LGSETA Interns:Interest Charge	F2766
2de720f6-2b49-4f67-b149-af35864f159e	Assets:Current Assets:Receivables from Non-exchange Transactions:Accrued Income:Opening Balance	F3418
44d2f4b8-d7d2-44d7-95a2-7603b3c99bb7	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Affiliated/Related Parties/Associated Companies:Collections	F0001
cfe67ba1-e3a1-40d4-981a-d640c3935dec	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Affiliated/Related Parties/Associated Companies:Debt Write-off	F0001
cc44b72c-223c-493e-acac-3e4b416a72b1	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Affiliated/Related Parties/Associated Companies:Monthly Billing	F0001
d2751543-42a1-4419-878c-7dd05682c2ba	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Affiliated/Related Parties/Associated Companies:Prior Period Corrections and Recognised	F0001
ee954b59-4cce-49c8-8f99-7854f454c08c	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Prepayments and Advances:Interest:Collections	F0001
00eb4ea8-1c3e-4a90-9b4a-79fd0dadf102	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Prepayments and Advances:Interest:Debt Write-off	F0001
c3877433-d507-44dd-b45d-a413cd058b79	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Prepayments and Advances:Interest:Monthly Billing	F0001
0ce1aa84-50fc-4dbe-b177-f6291ccf8eac	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Prepayments and Advances:Interest:Prior Period Corrections and Recognised	F0001
92410ac2-0b52-47b4-a108-1302625e5071	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Prepayments and Advances:Recoveries from Staff:Collections	F0003-1
af54b76d-7108-4e6d-b8a7-0a42e543342e	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Prepayments and Advances:Rent:Collections	F0001
546c0999-bcac-4874-ae6e-325918ebccc3	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Property Rental Debtors:Accrued Revenue	F0001
428d3506-3445-4400-9d5a-fbbce0cc1372	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Property Rental Debtors:Collections	F0001
dd9b4e9c-b90c-453b-8d34-a53619c432f1	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Property Rental Debtors:Debt Write-off	F0001
0a54aed5-118e-4231-9f3b-0124a383c988	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Property Rental Debtors:Monthly Billing	F0001
d17982e2-3b7e-4110-a9df-65aa535ec7a5	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Property Rental Debtors:Prior Period Corrections and Adjustments	F0001
287c1f27-8ea9-4a5b-a69d-2bcc2af09acb	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Accrued Revenue	F0001
9c7b514d-dfa3-44fc-bd87-3614c2944437	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Collections	F0001
9c7b514d-dfa3-44fc-bd87-3614c2944437	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Collections	F0003-1
914a4b6e-620b-4296-89ec-6faaed8e002a	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Debt Write-off	F0001
914a4b6e-620b-4296-89ec-6faaed8e002a	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Debt Write-off	F0001
914a4b6e-620b-4296-89ec-6faaed8e002a	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Debt Write-off	F0001
914a4b6e-620b-4296-89ec-6faaed8e002a	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Debt Write-off	F0001
914a4b6e-620b-4296-89ec-6faaed8e002a	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Debt Write-off	F0001
914a4b6e-620b-4296-89ec-6faaed8e002a	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Debt Write-off	F0001
914a4b6e-620b-4296-89ec-6faaed8e002a	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Debt Write-off	F0001
914a4b6e-620b-4296-89ec-6faaed8e002a	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Debt Write-off	F0001
5efc3765-3c17-4550-bc0e-c78c3db953a0	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Monthly Billing	F0001
5efc3765-3c17-4550-bc0e-c78c3db953a0	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Monthly Billing	F0932
bf1f97ad-c017-463f-8d08-80113bacf856	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Opening Balance	F0001
3d6f44da-889d-4abf-8e07-3a472f321068	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Prior Period Corrections and Adjustments	F0001
6d9fac17-4e72-4d4b-8c24-5fd69e43ada6	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Waste Water Management:Accrued Revenue	F0001
e8509639-baf5-4e6f-8889-4fd9a7c43a3b	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Waste Water Management:Collections	F0001
e163d06a-2ad4-4706-a2c8-3856bb2e3d81	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Waste Water Management:Debt Write-offs	F0001
1254e525-2e5b-4b7c-a63b-ee4d0063809c	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Waste Water Management:Monthly Billing	F0001
99ec18c9-4bf2-4200-a18f-49a4d57c3b4c	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Waste Water Management:Opening Balance	F0001
3845c090-22ee-4311-976d-3c1917b823fa	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Waste Water Management:Prior Period Corrections and Adjustments	F0001
070f6bfc-05b1-4a3f-a393-2a58a6cf375e	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water and Sanitation Service Authority:Collections	F0001
139f5513-c029-49ce-a0cb-6d3c6e1482c4	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water and Sanitation Service Authority:Debt Write-off	F0001
16fc8ccc-d850-41e2-9bc2-88b52c8bf01c	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water and Sanitation Service Authority:Monthly Billing	F0001
98b4e262-5923-41aa-9e6c-1fc786542210	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water and Sanitation Service Authority:Prior Period Corrections and Adjustments	F0001
a4cfc537-ec57-4dc5-8483-88da1801e7dc	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water:Accrued Revenue	F0001
ea6449f3-fb46-43c8-b22e-e4c4d45bd499	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water:Collections	F0001
3e88b46a-37ab-43b5-856c-af52d2bf5431	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water:Debt Write-off	F0001
6941f941-c5b9-4093-9c51-e50d4deeb5d9	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water:Monthly Billing	F0001
959be318-356d-4d9f-91c8-973753b25bda	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water:Opening Balance	F0001
bb15a641-3ab7-49a2-9f24-34284398daea	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water:Prior Period Corrections and Adjustments	F0001
82509913-4a28-43e3-8c9e-31fa45ac8fa0	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Property Rental Debtors:Impairment:Recognised	F0001
23f64690-ddf4-43cf-a621-a646d9deb673	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Property Rental Debtors:Impairment:Reversal	F0001
16011b58-f867-403a-af1e-7219bf97ae36	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Impairment:Opening Balance	F0001
d700d45a-3007-4616-913f-3afe037e1648	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Impairment:Recognised	F0001
f24607dd-27a8-44fe-9d06-214d7c61f351	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Impairment:Reversal	F0001
7f480a0d-2d87-48f6-b2ab-68d335e1bd74	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Waste Water Management:Impairment:Opening Balance	F0001
ab140143-51ff-4e28-8b46-6a3f03d2d44c	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Waste Water Management:Impairment:Recognised	F0001
f3af94f3-e650-4895-8a72-901a66913fa5	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Waste Water Management:Impairment:Reversal	F0001
60dee571-ca04-457b-ac51-7b0b74a97847	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water and Sanitation Service Authority:Impairment Water and Sanitation Service Authority:Recognised	F0001
9a816427-1468-4b3b-a33d-420a274b9eb7	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water and Sanitation Service Authority:Impairment Water and Sanitation Service Authority:Reversal	F0001
9225c41a-cb45-45f4-bb43-c5f36fd99fbe	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water:Impairment:Opening Balance	F0001
93dc4c4f-45c7-4c26-b64d-1307c571b30c	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water:Impairment:Recognised	F0001
591f9151-ecbc-4d0e-a644-3f658a491e89	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water:Impairment:Reversal	F0001
05604675-d055-4475-8374-94dbfbd111c8	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Affiliated/Related Parties/Associated Companies:Interest Charge	F0001
7b230f89-f23d-4d2e-b969-93a5c3398e53	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Prepayments and Advances:Interest:Interest Charge	F0001
f09ff3dc-39ed-4dde-b25d-ddc62e2c48c0	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Property Rental Debtors:Interest Charge	F0001
3ecb629a-8129-4224-a66f-052c93e4dc44	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Service Charges:Interest Charge	F0001
4f0c7c0b-4a00-4827-b000-92e3213af4ba	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Waste Water Management:Interest Charge	F0001
6e42cef4-6573-4cd2-9755-3c08bba3662d	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water and Sanitation Service Authority:Interest Charge	F0001
56eb3df1-1f61-4ee1-9fe7-104919560cf5	Assets:Current Assets:Trade and other Receivables from Exchange Transactions:Trading Service and Customer Service Debtors:Water:Interest Charge	F0001
a0584649-1250-4957-9446-92506168282b	Assets:Current Assets:VAT Receivable:Input VAT Capital:Recognised	F0001
cb0fde53-e698-492a-abad-454b7e3ba9ab	Assets:Current Assets:VAT Receivable:Input VAT Capital:Transfers	F0001
082cc4ac-c455-4a2a-a0dd-873ac70e5f16	Assets:Current Assets:VAT Receivable:VAT Control:Opening Balance	F0001
082cc4ac-c455-4a2a-a0dd-873ac70e5f16	Assets:Current Assets:VAT Receivable:VAT Control:Opening Balance	F0933
10f7249f-efbd-468e-bc1d-59b244b4646e	Assets:Current Assets:VAT Receivable:VAT Control:Transfers	F0001
7c4cc879-6a3b-4568-a35b-ffe17c32aede	Assets:Current Assets:VAT Receivable:Input Accrual:Opening Balance	F0001
768603f4-8119-4871-a353-53295c512ae9	Assets:Current Assets:VAT Receivable:Input Accrual:Recognised	F0001
ba3ac222-75e8-4995-abfc-7f56b479986a	Assets:Current Assets:VAT Receivable:Input Accrual:Transfers	F0001
f90cde71-0e92-4e56-aeb4-59aaafe795e0	Assets:Current Assets:VAT Receivable:Input VAT General:Opening Balance	F0001
04f1f7f0-bf88-463f-9266-90c48caf953d	Assets:Current Assets:VAT Receivable:Input VAT General:Recognised	F0001
0d7c2177-207a-4f55-88ea-181046c15c77	Assets:Current Assets:VAT Receivable:Input VAT General:Transfers	F0001
993a841c-b857-4cbe-88ce-f46537117653	Assets:Current Assets:VAT Receivable:Input VAT Capital:Opening Balance	F0001
e274204c-0afc-495e-904c-75a9ac3bc2c5	Assets:Current Assets:VAT Receivable:VAT Control:Payments	F0001
1153d82f-7ccb-42d1-9897-abd86cffc7e5	Assets:Current Assets:VAT Receivable:VAT Control:Receipts	F0001
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ad17a5df-9c55-48b2-ae21-a85ad3367c88	Assets:Non-current Assets:Construction Work-in-progress:Acquisitions:Outsourced	F0791
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1e0ec40a-a167-4dc1-88ea-b3d9fb008511	Assets:Non-current Assets:Heritage Assets:Cost Model:Other Heritage Assets:Municipal Jewellery Impairment:Impairment	F0001
d8ec01e0-24b0-438e-889e-02a32f37ed22	Assets:Non-current Assets:Intangible Assets:Cost:Internally Generated:In-use:Computer Software Accumulated Amortisation:Amortisation	F0002
d8ec01e0-24b0-438e-889e-02a32f37ed22	Assets:Non-current Assets:Intangible Assets:Cost:Internally Generated:In-use:Computer Software Accumulated Amortisation:Amortisation	F0002
4ea06589-0dbe-47df-816b-878ab9b484b0	Assets:Non-current Assets:Intangible Assets:Cost:Other:Future Use:Computer Software Accumulated Amortisation:Amortisation	F0002
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7fca27b3-38be-40db-b450-cc6d4f277078	Assets:Non-current Assets:Intangible Assets:Cost:Other:In-use:Computer Software Accumulated Impairment:Impairment	F0001
2867fd3c-5d86-4727-81ab-369e691c198f	Assets:Non-current Assets:Intangible Assets:Cost:Other:In-use:Computer Software:Acquisitions	F0002
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2867fd3c-5d86-4727-81ab-369e691c198f	Assets:Non-current Assets:Intangible Assets:Cost:Other:In-use:Computer Software:Acquisitions	F0932
2867fd3c-5d86-4727-81ab-369e691c198f	Assets:Non-current Assets:Intangible Assets:Cost:Other:In-use:Computer Software:Acquisitions	F0932
f9e0dea3-6aaa-4627-9e0e-cf30db930ca0	Assets:Non-current Assets:Intangible Assets:Cost:Other:In-use:Patents, Licences, Copyrights, Brand Names and Trademarks Accumulated Amortisation:Amortisation	F0001
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60009592-256d-4dbe-ba59-bdcec7224dad	Assets:Non-current Assets:Intangible Assets:Cost:Other:In-use:Patents, Licences, Copyrights, Brand Names and Trademarks:Acquisitions	F0002
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ec380f07-83f8-4f15-9723-9c1c728803ff	Assets:Non-current Assets:Investment Property:Cost Model:Additions	F0001
8659d278-b258-4102-a6ed-c6c01b9d7a89	Assets:Non-current Assets:Investment Property:Cost Model:Opening Balance	F0001
fa0e980f-ab58-430e-a390-45cd8f52d619	Assets:Non-current Assets:Investment Property:Cost Model:Accumulated Depreciation:Depreciation	F0002
fa0e980f-ab58-430e-a390-45cd8f52d619	Assets:Non-current Assets:Investment Property:Cost Model:Accumulated Depreciation:Depreciation	F0001
77ca4575-357b-4191-8ed6-906b0b86377c	Assets:Non-current Assets:Investment Property:Cost Model:Accumulated Depreciation:Opening Balance	F0001
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034d8a2b-4e08-4684-acda-48535955ad46	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Community Assets:Accumulated Depreciation:Depreciation	F0002
034d8a2b-4e08-4684-acda-48535955ad46	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Community Assets:Accumulated Depreciation:Depreciation	F0002
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14717860-93e6-4eeb-baa1-430ebca67b56	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Other Assets:Accumulated Depreciation:Depreciation	F0002
14717860-93e6-4eeb-baa1-430ebca67b56	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Other Assets:Accumulated Depreciation:Depreciation	F0002
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b5783520-1fec-46d7-97a5-2b7a890eeb93	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Other Assets:Cost:Acquisitions	F0002
74c4c6c6-eb9c-44d3-ba34-cdb3f8b1bae0	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Roads Infrastructure:Accumulated Depreciation:Depreciation	F0002
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221bc30f-6f91-48bb-9093-534df5b6648e	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Sanitation Infrastructure:Cost:Acquisitions	F0791
221bc30f-6f91-48bb-9093-534df5b6648e	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Sanitation Infrastructure:Cost:Acquisitions	F0791
39532fe2-87c9-432e-97fe-28062fd0aabd	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Sanitation Infrastructure:Cost:Opening Balance	F0001
59e27aae-d1df-4bee-acbb-f4e77013d84a	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Storm water Infrastructure:Accumulated Depreciation:Depreciation	F0002
59e27aae-d1df-4bee-acbb-f4e77013d84a	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Storm water Infrastructure:Accumulated Depreciation:Depreciation	F0002
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a9973453-cd17-4c72-bad9-af37dd65b772	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Zoo, Marine and Non-biological Animals:Accumulated Depreciation:Depreciation	F0002
e610c7b9-8dff-41aa-be46-57a931973fcf	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Land:General Plant:Owned and In-use:Accumulated Impairment:Impairment	F0001
ebb3caf8-b8b9-4d0f-99c9-a3d40dfe5c05	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Land:General Plant:Owned and In-use:Cost:Acquisitions	F0002
88bb8cde-3071-4da6-905f-a39408b81225	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Transport Assets:Future Use:Cost:Acquisitions	F0002
a47c2f4b-ae2b-49e4-bb5a-f69d4b6288c4	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Transport Assets:Owned and In-use:Accumulated Depreciation:Depreciation	F0001
a47c2f4b-ae2b-49e4-bb5a-f69d4b6288c4	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Transport Assets:Owned and In-use:Accumulated Depreciation:Depreciation	F0002
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2deb943b-a75f-4ce4-9d75-d7f92cf36449	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Transport Assets:Owned and In-use:Cost:Acquisitions	F0002
04fe8095-22e1-4b9a-ae15-591a206ab2fa	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Computer Equipment:Future Use:Cost:Acquisitions	F0002
1afb8574-7512-44ba-8961-6138e6fad4e4	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Computer Equipment:In-use:Accumulated Depreciation:Depreciation	F0001
1afb8574-7512-44ba-8961-6138e6fad4e4	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Computer Equipment:In-use:Accumulated Depreciation:Depreciation	F0002
1da8da69-4811-4ff5-a75c-cbf810affd45	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Computer Equipment:In-use:Accumulated Depreciation:Opening Balance	F0001
64664b23-5e69-4f2c-b2dc-ee0eb57584c4	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Computer Equipment:In-use:Accumulated Impairment:Impairment	F0001
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f62d07d7-b546-420c-b11b-9ef906055d7d	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Furniture and Office Equipment:Future Use:Cost:Acquisitions	F0002
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7318a67b-9946-4ea2-9db9-4b0e089dee4b	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Furniture and Office Equipment:In-use:Accumulated Impairment:Impairment	F0001

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4524a6f2-6723-47b4-881b-35d0cef37c8c	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Machinery and Equipment:Future Use:Cost:Acquisitions	F0002
ce5a5be1-c845-422c-8d73-1d72ee138189	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Machinery and Equipment:In-use:Accumulated Depreciation:Depreciation	F0001
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d11bfea6-9fa5-4219-a01b-791f77b9c6a6	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Machinery and Equipment:In-use:Accumulated Impairment:Impairment	F0001
c7e62bc9-4733-4473-8586-6b8cdb12d634	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Machinery and Equipment:In-use:Cost:Acquisitions	F0002
c7e62bc9-4733-4473-8586-6b8cdb12d634	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Machinery and Equipment:In-use:Cost:Acquisitions	F0002
c7e62bc9-4733-4473-8586-6b8cdb12d634	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Machinery and Equipment:In-use:Cost:Acquisitions	F0002
63061c95-8ce1-414d-af7f-b795cc0f77c5	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Machinery and Equipment:In-use:Cost:Opening Balance	F0001
a7458dc5-2947-49d5-85a9-6153770f13cb	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Boreholes:Accumulated Depreciation:Depreciation	F0001
ede6d903-dfb2-4623-b0bc-9a1d5cb4382e	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Boreholes:Accumulated Impairment:Impairment	F0001
0863b5bf-f572-429f-90d1-a54d0cc53489	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Boreholes:Cost:Acquisitions	F0791
2321f2fb-e96e-4151-904a-6f9b1c6b0dce	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Bulk Mains:Accumulated Depreciation:Opening Balance	F0001
f97d53ad-dc2e-44d2-abd9-a8979c9beb36	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Bulk Mains:Cost:Acquisitions	F0001
f97d53ad-dc2e-44d2-abd9-a8979c9beb36	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Bulk Mains:Cost:Acquisitions	F0791
f97d53ad-dc2e-44d2-abd9-a8979c9beb36	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Bulk Mains:Cost:Acquisitions	F0791
f97d53ad-dc2e-44d2-abd9-a8979c9beb36	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Bulk Mains:Cost:Acquisitions	F0791
f97d53ad-dc2e-44d2-abd9-a8979c9beb36	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Bulk Mains:Cost:Acquisitions	F0803
f97d53ad-dc2e-44d2-abd9-a8979c9beb36	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Bulk Mains:Cost:Acquisitions	F0803
f97d53ad-dc2e-44d2-abd9-a8979c9beb36	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Bulk Mains:Cost:Acquisitions	F0791
f97d53ad-dc2e-44d2-abd9-a8979c9beb36	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Bulk Mains:Cost:Acquisitions	F0791
1e9df26d-510d-4592-9d5b-14e0f8610eee	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Bulk Mains:Cost:Opening Balance	F0001
49f81fe6-d7b7-44dd-85ee-5cc2078033ba	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Capital Spares:Accumulated Depreciation:Depreciation	F0001
6fa2afef-d1b1-45c6-817d-874ea0972b2a	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Capital Spares:Accumulated Impairment:Impairment	F0001
ca71f83f-c966-400a-9c7f-a4ae4100ca04	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Capital Spares:Cost:Acquisitions	F0791
68f324e1-94b7-4b16-a09d-23fbb155ab5d	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Distribution:Accumulated Depreciation:Depreciation	F0001
13ca87c0-4221-4c9a-9caa-92ab841ff3b1	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Distribution:Accumulated Depreciation:Opening Balance	F0001
c62ce6ad-db4a-486c-b12e-c591d42ce85c	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Distribution:Accumulated Impairment:Impairment	F0001
7308B182-ee22-42e9-b635-6e2dc9c1bccc	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Distribution:Cost:Acquisitions	F0791
f5032ef5-b93a-402a-a813-8696df280935	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Distribution:Cost:Opening Balance	F0001
69627b75-dfd6-4816-99f0-03a4e40ec554	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Pump Stations:Accumulated Depreciation:Depreciation	F0001
ede60078-d643-48b1-b97e-34e5cce448340	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Pump Stations:Accumulated Impairment:Impairment	F0001
50d54e9c-01c7-4ebe-a40d-f233231fc4ae	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Pump Stations:Cost:Acquisitions	F0791
72c3ff42-b631-4b1e-96a2-4bd1bb9fe1d2	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Water Treatment Works (WTW):Accumulated Depreciation:Depreciation	F0001
f24cf80c-ba00-40fa-a2bb-0e7e579fa446	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Water Treatment Works (WTW):Accumulated Impairment:Impairment	F0001
4e365a21-790b-4b1b-9225-7425f57d4951	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Water Supply Infrastructure:Water Treatment Works (WTW):Cost:Acquisitions	F0791
3cf9b491-0a29-4f0c-8d1b-ef8a984ae94	Assets:Non-current Assets:Property, Plant and Equipment:Cost Model:Electrical Infrastructure:In-use:Power Plants:Accumulated Depreciation:Depreciation	F0002
1f0ccbe2-ce86-46c5-8d96-64de3601fe97	Liabilities:Current Liabilities:Consumer Deposits:Water:Opening Balance	F0003-1
f631060e-7746-4c10-9cc1-74289235860c	Liabilities:Current Liabilities:Defined Benefit Obligations:Medical:Actual employer benefit payments	F0041
d60c9e55-2788-40cc-9fc2-5e0f12aff5c	Liabilities:Current Liabilities:Defined Benefit Obligations:Medical:Actuarial loss/ (gain) recognised in the year	F0041
3768bac1-9dc4-4b98-96bb-1c6ff5ee1c0ff	Liabilities:Current Liabilities:Defined Benefit Obligations:Medical:Current service cost	F0041
32217423-2847-4a40-90d8-f519cfa3aeef	Liabilities:Current Liabilities:Defined Benefit Obligations:Pension:Actual employer benefit payments	F0041
d75f2fe1-ce66-4b7e-ae07-e2a6e3bfbe8a	Liabilities:Current Liabilities:Defined Benefit Obligations:Pension:Actuarial loss/ (gain) recognised in the year	F0041
567e393f-6b03-4233-a1c4-dd9798ae4f4b	Liabilities:Current Liabilities:Defined Benefit Obligations:Pension:Current service cost	F0041
d4b92400-239b-43f9-b211-eb71a07c7732	Liabilities:Current Liabilities:Income Tax Payable:Opening Balance	F0001
d4b92400-239b-43f9-b211-eb71a07c7732	Liabilities:Current Liabilities:Income Tax Payable:Opening Balance	F0002
b059d8a9-a917-4959-a7ca-41b1ef9badc	Liabilities:Current Liabilities:Provision and Impairment:Alien Vegetation:Increases	F0001
675b270b-9a23-4676-b1b0-0ff04b65fdcb	Liabilities:Current Liabilities:Provision and Impairment:Alien Vegetation:Opening Balance	F0001
25e3c0ec-5ac9-46fb-8600-79973df10822	Liabilities:Current Liabilities:Provision and Impairment:Bonus:Increases	F0001
25e3c0ec-5ac9-46fb-8600-79973df10822	Liabilities:Current Liabilities:Provision and Impairment:Bonus:Increases	F0003-1
c606260f-16dc-4695-bf85-baeb93a018ff	Liabilities:Current Liabilities:Provision and Impairment:Bonus:Increases (Passage of Time/Discounted Rate)	F0003-1
1d2e4ae1-90e8-487e-84fd-2937bd0f6ff5	Liabilities:Current Liabilities:Provision and Impairment:Bonus:Opening Balance	F0003-5
f5103687-b03c-49db-8029-47499db8aaa1	Liabilities:Current Liabilities:Provision and Impairment:Bonus:Reductions (Outflow of Economic Benefits)	F0003-1
b029fefd-2b06-40a4-a52f-c8f1b5334601	Liabilities:Current Liabilities:Provision and Impairment:Bonus:Reductions (without Outflow of Economic Benefits)	F0003-1
44c6e5c6-f5ae-4d63-80da-52ffeb5cf0c7	Liabilities:Current Liabilities:Provision and Impairment:Bonus:Reversals	F0003-1
8b927947-1c5f-40ad-b8ba-8e92bbdd1894	Liabilities:Current Liabilities:Provision and Impairment:Ex-gratia Pension:Increases	F0001
e41628c9-9cac-4691-8c6b-303226d2000c	Liabilities:Current Liabilities:Provision and Impairment:Ex-gratia Pension:Opening Balance	F0001
eab2521d-59cf-41a6-82bd-552e0b256795	Liabilities:Current Liabilities:Provision and Impairment:Leave:Increases	F0001
40f61beb-8343-4f7a-a787-1b026c4b3eb3	Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Control, Clearing and Interface Accounts:Cash and Bank:Opening Balance	F0001
747b08d7-3ef0-4a80-81b2-6bd917299c2d	Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Payables and Accruals:Opening Balance	F0001
747b08d7-3ef0-4a80-81b2-6bd917299c2d	Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Payables and Accruals:Opening Balance	F1588
44ca4e3e-4f8f-4f0a-a2e4-9a07b3398fd7	Liabilities:Current Liabilities:Trade and Other Payable Exchange Transactions:Bonus:Opening Balance	F0003-1

FundDescription	FundLongCode	FundGuidCode
Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
Current and Non-current Assets	FD0010001001004001001000000000000000	ecab83f0-cba3-410a-9711-e4b3fc2eab65
South Africa National Biodiversity Institute (SANBI)	FD0010020020010032020000000000000000	6c15ee01-863f-40c1-8a7c-f76137dc10bb
Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
Operational Revenue	FD0010010010010000000000000000000000	d97cec8e-a8f2-40d0-824a-fd2c201b5ea
Current and Non-current Assets	FD0010001001004001001000000000000000	ecab83f0-cba3-410a-9711-e4b3fc2eab65
Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
Municipal Infrastructure Grant	FD0020020020050022000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
Cash Backed Reserves	FD0010040000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Receivables	FD0010010010040010020000000000000000	da01fb3c-592d-44dd-afe5-eb244dc08854
Receivables	FD0010010010040010020000000000000000	da01fb3c-592d-44dd-afe5-eb244dc08854
Receivables	FD0010010010040010020000000000000000	da01fb3c-592d-44dd-afe5-eb244dc08854
Current and Non-current Assets	FD0010001001004001001000000000000000	ecab83f0-cba3-410a-9711-e4b3fc2eab65
Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
Current and Non-current Assets	FD0010001001004001001000000000000000	ecab83f0-cba3-410a-9711-e4b3fc2eab65
Cash Backed Reserves	FD0010040000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
Rental from Fixed Assets	FD0010010010060000000000000000000000	6f09f371-592b-46ae-b920-487ccf693a01
Rental from Fixed Assets	FD0010010010060000000000000000000000	6f09f371-592b-46ae-b920-487ccf693a01
Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
Equitable Share	FD0010010010020000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
Receivables	FD0010010010040010020000000000000000	da01fb3c-592d-44dd-afe5-eb244dc08854
Sales of Goods and Rendering of Services	FD0010010010110000000000000000000000	12bf03ce-9e00-4b45-b43a-d3d949ad16ff
Waste Water	FD0010010010080040000000000000000000	9257bcbd-f49b-4d57-8ec1-579278d80fd
Waste Water	FD0010010010080040000000000000000000	9257bcbd-f49b-4d57-8ec1-579278d80fd
Waste Water	FD0010010010080040000000000000000000	9257bcbd-f49b-4d57-8ec1-579278d80fd
Water	FD0010010010080050000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD0010010010080050000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
Receivables	FD0010010010040010020000000000000000	da01fb3c-592d-44dd-afe5-eb244dc08854
Cash Backed Reserves	FD0010040000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Equitable Share	FD0010010010020000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb
DC_22_FIN 14001_Sponsorships	FD0010020020070030280000000000000000	433a1cc3-6e21-4506-9080-6dfa4aa52002
Development Bank of South Africa	FD0010020060903018003000000000000000	ff014866-4725-4161-a1f-1867b4bd3a5
Specify (Add grant description)	FD0010020020080041300100000000000000	909eba35-4e8f-4047-9f12-fe2fe4c6a982
Equitable Share	FD0010010010020000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Specify (Add grant description)	FD0010020020080041300100000000000000	909eba35-4e8f-4047-9f12-fe2fe4c6a982
Sport and Recreation	FD0010040000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Equitable Share	FD0010010010020000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Municipal Infrastructure Grant	FD0020020050020000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD0020020020050022000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD0020020020050022000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Cash Backed Reserves	FD0010040000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Municipal Infrastructure Grant	FD0020020020050022000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Equitable Share	FD0010010010020000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Rural Road Asset Management Systems Grant	FD0020020020050070000000000000000000	39e21601-ecbb-4ce6-9f1c-b4256fc7de3f
Water Services Infrastructure Grant	FD0020020020050020000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Water Services Infrastructure Grant	FD0020020020050020000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Water Services Infrastructure Grant	FD0020020020050020000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Expanded Public Works Programme Integrated Grant	FD0010020020050110000000000000000000	1600ca77-cebe-4232-a9b5-ad817475729f
Expanded Public Works Programme Integrated Grant	FD0010020020050110000000000000000000	1600ca77-cebe-4232-a9b5-ad817475729f
Local Government Financial Management Grant	FD0010020020050180000000000000000000	41fd0d9c-925f-46e5-b749-235421529886
Local Government Financial Management Grant	FD0010020020050180000000000000000000	41fd0d9c-925f-46e5-b749-235421529886
Equitable Share	FD0010010010020000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Municipal Disaster Relief Grant	FD0010020020050210000000000000000000	c9f2d201-f7f0-4f33-beeb-48e2282ec21b
Municipal Infrastructure Grant	FD0020020020050022000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Cash Backed Reserves	FD0010040000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Rural Road Asset Management Systems Grant	FD0020020020050070000000000000000000	39e21601-ecbb-4ce6-9f1c-b4256fc7de3f
Equitable Share	FD0010010010020000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032

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South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
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South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
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Operational Revenue	FD001001001010000000000000000000000000	d97cec8e-a8f2-40d0-824a-fd2c2011b5ea
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Expanded Public Works Programme Integrated Grant	FD001002002005011000000000000000000000	1600ca77-cebe-4232-a9b5-ad817475729f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
South Africa National Biodiversity Institute (SANBI)	FD001002002001003202000000000000000000	6c15ee01-863f-40c1-8a7c-f76137dc10bb
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
KwazuluNatal Provincial Planning and Development Commission	FD001002002001002052000000000000000000	040b4bc6-110e-41ac-9741-4f94c8402603
Rural Road Asset Management Systems Grant	FD002002002005007000000000000000000000	39e21601-ecbb-4ce6-9f1c-b4256fc7de3f
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer to Capital Funds	FD001001001013000000000000000000000000	e5aafc87-64f2-4e3b-a66c-7c8dd594ae9f
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Operational Revenue	FD001001001010000000000000000000000000	d97cec8e-a8f2-40d0-824a-fd2c2011b5ea
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Operational Revenue	FD001001001010000000000000000000000000	d97cec8e-a8f2-40d0-824a-fd2c2011b5ea
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Operational Revenue	FD001001001010000000000000000000000000	d97cec8e-a8f2-40d0-824a-fd2c2011b5ea
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
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Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Receivables	FD001001001004001002000000000000000000	da01fb3c-592d-44dd-afe5-eb244dc08854
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Municipal Infrastructure Grant	FD001002002005037000000000000000000000	4dbc3daf-a7b5-4f4a-ad5f-98306319c866
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Natior	X139	Sewerage
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Natior	X139	Sewerage
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Natior	X139	Sewerage
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Natior	X139	Sewerage
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Natior	X139	Sewerage
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Natior	X139	Sewerage
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
South Africa National Biodiversity Institute (SANBI)	FD001002002001003202000000000000000000	6c15ee01-863f-40c1-8a7c-f76137dc10bb
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Local Government, Water and Related Service SETA	FD001002002001003091000000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Local Government, Water and Related Service SETA	FD001002002001003091000000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
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Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Equitable Share	FD001001001002000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Local Government, Water and Related Service SETA	FD00100200200100309100000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
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Specify (Add grant description)	FD00100200200800401300100000000000000	909eba35-4e8f-4047-9f12-fe2fe4c6a982
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Water	FD00100100100800500000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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Services Sector SETA	FD00100200200100322000000000000000000	d474d66f-44dc-40df-99e5-f35fe7d93b06
Local Government, Water and Related Service SETA	FD00100200200100309100000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
Chemical Industry Seta	FD00100200200100302000000000000000000	f47c609d-7993-49ac-9cb1-91cc5b1ff74d
Tourism Hospitality and Sport SETA	FD00100200200100323500000000000000000	45820755-eb5f-4ada-a422-809198d76913
Manufacturing, Engineering, and Related Services SETA	FD00100200200100309500000000000000000	0c3fe5ba-550f-4de9-8a6a-b176724fb716
Safety and Security Sector SETA	FD00100200200100321600000000000000000	32d2fddd-904e-4306-9a6e-3a640413f909
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Water	FD00100100100800500000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
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South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000	24af6292-ad92-4607-880d-413f1a30024c
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South Africa National Biodiversity Institute (SANBI)	FD001002002001003202000000000000000000	6c15ee01-863f-40c1-8a7c-f76137dc10bb
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Local Government, Water and Related Service SETA	FD001002002001003091000000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
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Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
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Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
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Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Water	FD001001001008005000000000000000000000		52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Service charges - water revenue		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational	_		_
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational	_		_
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Specify (Add grant description)	FD001002002008004013001000000000000000		909eba35-4e8f-4047-9f12-fe2fe4c6a982
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
South Africa National Biodiversity Institute (SANBI)	FD002002002001003205000000000000000000		24af6292-ad92-4607-880d-413f1a30024c
Transfers and subsidies - capital		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
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Transfer receipts - operational		470	Transfers and grants - other
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Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
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Transfer receipts - operational		470	Transfers and grants - other
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Transfer receipts - operational		470	Transfers and grants - other
Water	FD001001001008005000000000000000000000		52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Service charges - water revenue		470	Transfers and grants - other
Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
Equitable Share	FD001001001002000000000000000000000000		b24ed953-03ae-4467-ba3b-3fc158896032
Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
Cash Backed Reserves	FD001004000000000000000000000000000000		08384533-81bf-44f5-a59e-a9d90732fd31
Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
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Cash Backed Reserves	FD001004000000000000000000000000000000		08384533-81bf-44f5-a59e-a9d90732fd31
Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000		ac97d0b1-d32f-4077-947c-f147177f7bfb
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Cash Backed Reserves	FD001004000000000000000000000000000000		08384533-81bf-44f5-a59e-a9d90732fd31

Cash Backed Reserves	FD0010040000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
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Non-funding Transactions	FD0030000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f1471777f7bfb

Local Government, Water and Related Service SETA	FD001002002001003091000000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
Local Government, Water and Related Service SETA	FD001002002001003091000000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
Local Government, Water and Related Service SETA	FD001002002001003091000000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
Local Government, Water and Related Service SETA	FD001002002001003091000000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
Local Government, Water and Related Service SETA	FD001002002001003091000000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
South Africa National Biodiversity Institute (SANBI)	FD001002002001003202000000000000000000	6c15ee01-863f-40c1-8a7c-f76137dc10bb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Cash Backed Reserves	FD001004000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Taxes and Surcharges	FD001001001009002000000000000000000000	2ec7b519-44c8-4c8f-b675-c53b230e0d1e
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Operational Revenue	FD001001001010000000000000000000000000	d97cec8e-a8f2-40d0-824a-fd2c2011b5ea
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
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Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Operational Revenue	FD001001001010000000000000000000000000	d97cec8e-a8f2-40d0-824a-fd2c2011b5ea
Water Services Infrastructure Grant	FD002002002005020000000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Water Services Infrastructure Grant	FD002002002005020000000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Water Services Infrastructure Grant	FD002002002005020000000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
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Water Services Infrastructure Grant	FD002002002005020000000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
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Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
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Water Services Infrastructure Grant	FD002002002005020000000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Specify	FD002003001001003005000000000000000000	ee740244-d151-491c-95d8-214b1d7b7a35
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Specify	FD001003001005003009000000000000000000	48967fe1-02d1-44d8-9037-5a09c08e6cec
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Water	FD001001001008005000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD002002002005002000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD002001000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD003000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb

Transfer from Operational Revenue	FD0020010000000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
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Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD0020010000000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
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Transfer from Operational Revenue	FD0020010000000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
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Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD0020010000000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
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Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Municipal Infrastructure Grant	FD0020020020050020000000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Municipal Infrastructure Grant	FD0020020020050020000000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD0020020020050020000000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD0020020020050020000000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD0020020020050020000000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Water Services Infrastructure Grant	FD0020020020050020000000000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Water Services Infrastructure Grant	FD0020020020050020000000000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Water Services Infrastructure Grant	FD0020020020050020000000000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Municipal Infrastructure Grant	FD0020020020050020000000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Municipal Infrastructure Grant	FD0020020020050020000000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
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Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Municipal Infrastructure Grant	FD0020020020050020000000000000000000000000	9fec2aef-f0ae-42ee-be0a-865acb455315
Transfer from Operational Revenue	FD0020010000000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD0020010000000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
DC22_BS_Payable_Short term portion	FD0010040000000000000000000000000000000005	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Education, Training and Development Practices SETA	FD0020020010030490000000000000000000000000	e9b4e2d6-841a-448e-a6af-48c4cc473c14
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Transfer from Operational Revenue	FD0020010000000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Taxes and Surcharges	FD0010010010090020000000000000000000000000	2ec7b519-44c8-4c8f-b675-c53b230e0d1e
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Water Services Infrastructure Grant	FD0020020020050020000000000000000000000000	3a9cb2e0-2ed7-4d58-afb5-bfae7e216ea4
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Expanded Public Works Programme Integrated Grant	FD0010020020050110000000000000000000000000	1600ca77-cebe-4232-a9b5-ad81747572f9f
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Local Government Financial Management Grant	FD0010020020050180000000000000000000000000	41fd0c9c-925f-46e5-b749-235421529886
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Rural Road Asset Management Systems Grant	FD0020020020050070000000000000000000000000	39e21601-ecbb-4ce6-9f1c-b42586c7dc9f
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Municipal Systems Improvement Grant [Schedule 5B]	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Water	FD0010010010080050000000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Safety and Security Sector SETA	FD0010020020010032160000000000000000000000	32d2fddd-904e-4306-9a6e-3a640413f909
Safety and Security Sector SETA	FD0010020020010032160000000000000000000000	32d2fddd-904e-4306-9a6e-3a640413f909
Services Sector SETA	FD0010020020010032200000000000000000000000	d474d66f-44dc-40df-99e5-f35fe7d93b06
Services Sector SETA	FD0010020020010032200000000000000000000000	d474d66f-44dc-40df-99e5-f35fe7d93b06
Cash Backed Reserves	FD0010040000000000000000000000000000000000	08384533-81bf-44f5-a59e-a9d90732fd31
Specify (Add grant description)	FD0020020020080040130010000000000000000000	909eba35-4e8f-4047-9f12-fe2fe4c6a982
Specify (Add grant description)	FD0020020020080040120010000000000000000000	485b75fb-56cc-4487-9408-259139a91c5a
Specify (Add grant description)	FD0010020020080040130010000000000000000000	909eba35-4e8f-4047-9f12-fe2fe4c6a982
Specify (Add grant description)	FD0010020020080040130010000000000000000000	909eba35-4e8f-4047-9f12-fe2fe4c6a982
Public Transport Network Grant	FD0020020020050170000000000000000000000000	3b529e52-db18-40b9-9017-1cc4b286eb4e
Chemical Industry Seta	FD0010020020010030200000000000000000000000	f47c609d-7993-49ac-9cb1-91cc5b1ff74d
Chemical Industry Seta	FD0010020020010030200000000000000000000000	f47c609d-7993-49ac-9cb1-91cc5b1ff74d
Local Government, Water and Related Service SETA	FD0010020020010030910000000000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
Local Government, Water and Related Service SETA	FD0010020020010030910000000000000000000000	13645931-024e-4eb6-8af5-e3f7dd09c68c
Manufacturing, Engineering, and Related Services SETA	FD0010020020010030950000000000000000000000	0c3fe5ba-550f-4de9-8a6a-b176724fb716
Manufacturing, Engineering, and Related Services SETA	FD0010020020010030950000000000000000000000	0c3fe5ba-550f-4de9-8a6a-b176724fb716
South Africa National Biodiversity Institute (SANBI)	FD0010020020010032020000000000000000000000	6c15ee01-863f-40c1-8a7c-f76137dc10bb
South Africa National Biodiversity Institute (SANBI)	FD0010020020010032020000000000000000000000	6c15ee01-863f-40c1-8a7c-f76137dc10bb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
South Africa National Biodiversity Institute (SANBI)	FD0010020020010032020000000000000000000000	6c15ee01-863f-40c1-8a7c-f76137dc10bb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Tourism Hospitality and Sport SETA	FD0010020020010032350000000000000000000000	45820755-eb5f-4ada-a422-809198d76913
Tourism Hospitality and Sport SETA	FD0010020020010032350000000000000000000000	45820755-eb5f-4ada-a422-809198d76913
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Umgeni Water	FD0010020020090030690000000000000000000000	30b97383-143f-493c-ae08-84f73acb1814
Umgeni Water	FD0010020020090030690000000000000000000000	30b97383-143f-493c-ae08-84f73acb1814
DC_22_Mandela Day Liability Accounts _ABSA	FD0010020020090030700000000000000000000000	5745e9d3-b51d-4afb-be75-0296b9ac3e35
DC_22_Mandela Day Liability Accounts _ABSA	FD0010020020090030700000000000000000000000	5745e9d3-b51d-4afb-be75-0296b9ac3e35
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
South Africa National Biodiversity Institute (SANBI)	FD0010020020010032020000000000000000000000	6c15ee01-863f-40c1-8a7c-f76137dc10bb
Water	FD0010010010080050000000000000000000000000	52a60eaf-aaaf-4b60-8200-0a88bb64e70f
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Information System, Electronic and Telecom Technical SETA	FD0020020010010030880000000000000000000000	4e37324e-c91f-448b-9e79-f1254cd22eef
Agency Services	FD0010010010070000000000000000000000000000	648dc040-6684-4c2d-a776-ad19c3f50ef
Development Bank of South Africa	FD0010020020090030180000000000000000000000	ff014866-4735-4161-a1ff-1987fa4bd3a5
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Transfer from Operational Revenue	FD0020010000000000000000000000000000000000	c1f5b8f4-9b3f-41ad-a76d-9536639895b5
Development Bank of South Africa	FD0010020020090030180000000000000000000000	ff014866-4735-4161-a1ff-1987fa4bd3a5
Development Bank of South Africa	FD0010020020090030180000000000000000000000	ff014866-4735-4161-a1ff-1987fa4bd3a5
Development Bank of South Africa	FD0010020020090030180000000000000000000000	ff014866-4735-4161-a1ff-1987fa4bd3a5
Development Bank of South Africa	FD0010020020090030180000000000000000000000	ff014866-4735-4161-a1ff-1987fa4bd3a5
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb
Equitable Share	FD0010010010020000000000000000000000000000	b24ed953-03ae-4467-ba3b-3fc158896032
Non-funding Transactions	FD0030000000000000000000000000000000000000	ac97d0b1-d32f-4077-947c-f147177f7bfb

FundSCOAAccount	FunctionCode	FunctionDescription
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X016	Community Halls and Facilities
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Operational Revenue	X049	Finance
Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Cash Backed Reserves	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables	X049	Finance
Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets	X049	Finance
Fund:Non-funding Transactions	X046	Administrative and Corporate Support
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Current and Non-current Assets	X049	Finance
Fund:Operational:Cash Backed Reserves	X046	Administrative and Corporate Support
Fund:Non-funding Transactions	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets	X049	Finance
Fund:Operational:Revenue:General Revenue:Rental from Fixed Assets	X066	Property Services
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables	X049	Finance
Fund:Operational:Revenue:General Revenue:Sales of Goods and Rendering of Services	X093	Tourism
Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Service Charges:Waste Water	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X146	Water Distribution
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Private Enterprises:Other Transfers Private Enterprises:Unspecified	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Public Corporations:Other Transfers Public Corporations:Development Bank of South Africa	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X098	Economic Development/Planning
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X098	Economic Development/Planning
Fund:Operational:Cash Backed Reserves	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Rural Road Asset Management Systems Grant	X120	Roads
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Expanded Public Works Programme Integrated Grant	X028	Population Development
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Expanded Public Works Programme Integrated Grant	X019	Disaster Management
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Local Government Financial Management Grant	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Local Government Financial Management Grant	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Disaster Relief Grant	X046	Administrative and Corporate Support
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Rural Road Asset Management Systems Grant	X116	Roads
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Private Enterprises:Other Transfers Private Enterprises:Unspecified	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Chemical Industry Seta	X020	Education
Fund:Non-funding Transactions	X030	Support to Local Municipalities
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Education, Training and Development Practices SETA	X046	Administrative and Corporate Support
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Education, Training and Development Practices SETA	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Manufacturing, Engineering, and Related Services SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Local Government Financial Management Grant	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X051	Human Resources
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Safety and Security Sector SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Services Sector SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X041	Nature Conservation
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Tourism Hospitality and Sport SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:Provincial Departmental Agencies:Development Enterprise	X093	Tourism
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution

Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
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Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
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Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
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Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
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Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
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Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
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Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X076	Health Services
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
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Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
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Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X022	Industrial Promotion
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X016	Community Halls and Facilities
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X029	Provincial Cultural Matters
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X098	Economic Development/Planning
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X058	Supply Chain Management
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council

Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X098	Economic Development/Planning
Fund:Operational:Revenue:General Revenue:Equitable Share	X093	Tourism
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X093	Tourism
Fund:Operational:Revenue:General Revenue:Equitable Share	X026	Media Services
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X006	Community Halls and Facilities
Fund:Operational:Revenue:General Revenue:Equitable Share	X006	Community Halls and Facilities
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X109	Fire Fighting and Protection
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X016	Community Halls and Facilities
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Cash Backed Reserves	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Operational Revenue	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X057	Security Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X026	Media Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X026	Media Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X056	Risk Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Expanded Public Works Programme Integrated Grant	X042	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X026	Media Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X016	Community Halls and Facilities
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X065	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X057	Security Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X029	Provincial Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X076	Health Services
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X022	Industrial Promotion
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X029	Provincial Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X104	Regional Planning and Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X076	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X029	Provincial Cultural Matters
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X098	Economic Development/Planning
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X098	Economic Development/Planning
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:Provincial Departmental Agencies:KwazuluNatal Provincial Planning and Development Commission	X098	Economic Development/Planning
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Rural Road Asset Management Systems Grant	X120	Roads
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X052	Information Technology
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Transfer to Capital Funds	X049	Finance
Fund:Non-funding Transactions	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Operational Revenue	X047	Asset Management
Fund:Non-funding Transactions	X047	Asset Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X047	Asset Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X047	Asset Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X047	Asset Management
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Operational Revenue	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X047	Asset Management
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Operational Revenue	X146	Water Distribution
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X047	Asset Management
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X047	Asset Management
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X055	Property Services
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Interest, Dividend and Rent on Land:Interest:Receivables	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X022	Industrial Promotion
Fund:Operational:Revenue:General Revenue:Equitable Share	X072	Health Surveillance and Prevention of Communicable Diseases including immunizations
Fund:Operational:Revenue:General Revenue:Equitable Share	X074	Vector Control

Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X070	Food Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X072	Health Surveillance and Prevention of Communicable Diseases including immunizations
Fund:Operational:Revenue:General Revenue:Equitable Share	X070	Food Control
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X139	Sewerage
FX015001002000000000000000000000000000	c0faf3f7-55b6-4e	Function:Waste Water Management:Core Function:Sewerage
FX015001002000000000000000000000000000	c0faf3f7-55b6-4e	Function:Waste Water Management:Core Function:Sewerage
FX015001002000000000000000000000000000	c0faf3f7-55b6-4e	Function:Waste Water Management:Core Function:Sewerage
FX015001002000000000000000000000000000	c0faf3f7-55b6-4e	Function:Waste Water Management:Core Function:Sewerage
FX015001002000000000000000000000000000	c0faf3f7-55b6-4e	Function:Waste Water Management:Core Function:Sewerage
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X055	Property Services
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X109	Fire Fighting and Protection
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X016	Community Halls and Facilities
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X093	Tourism
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X104	Regional Planning and Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X062	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X056	Risk Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X026	Media Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X093	Tourism
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X097	Development Facilitation
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X104	Regional Planning and Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X062	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X056	Risk Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X093	Tourism
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X104	Regional Planning and Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X062	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X056	Risk Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X116	Roads
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X022	Industrial Promotion
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X022	Industrial Promotion
Fund:Operational:Revenue:General Revenue:Equitable Share	X012	Aged Care
Fund:Operational:Revenue:General Revenue:Equitable Share	X015	Child Care Facilities
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters

Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X029	Provincial Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X097	Development Facilitation
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X098	Economic Development/Planning
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X050	Fleet Management
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X065	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X076	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X025	Literacy Programmes
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Services Sector SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Chemical Industry Seta	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Tourism Hospitality and Sport SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Manufacturing, Engineering, and Related Services SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Safety and Security Sector SETA	X020	Education
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X097	Development Facilitation
Fund:Operational:Revenue:General Revenue:Equitable Share	X097	Development Facilitation
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X055	Property Services
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X055	Property Services
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X072	Health Surveillance and Prevention of Communicable Diseases including immunizations
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X098	Economic Development/Planning
Fund:Operational:Revenue:General Revenue:Equitable Share	X072	Health Surveillance and Prevention of Communicable Diseases including immunizations
Fund:Operational:Revenue:General Revenue:Equitable Share	X072	Health Surveillance and Prevention of Communicable Diseases including immunizations
Fund:Operational:Revenue:General Revenue:Equitable Share	X072	Health Surveillance and Prevention of Communicable Diseases including immunizations
Fund:Operational:Revenue:General Revenue:Equitable Share	X070	Food Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X093	Tourism
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X022	Industrial Promotion
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X070	Food Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X070	Food Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X072	Health Surveillance and Prevention of Communicable Diseases including immunizations
Fund:Operational:Revenue:General Revenue:Equitable Share	X074	Vector Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X070	Food Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X072	Health Surveillance and Prevention of Communicable Diseases including immunizations
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Cash Backed Reserves	X019	Disaster Management
Fund:Operational:Cash Backed Reserves	X028	Population Development
Fund:Operational:Cash Backed Reserves	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X097	Development Facilitation
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination

Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X074	Vector Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X022	Industrial Promotion
Fund:Operational:Revenue:General Revenue:Equitable Share	X012	Aged Care
Fund:Operational:Revenue:General Revenue:Equitable Share	X015	Child Care Facilities
Fund:Operational:Revenue:General Revenue:Equitable Share	X018	Cultural Matters
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X026	Media Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X097	Development Facilitation
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X098	Economic Development/Planning
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X065	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X065	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X016	Community Halls and Facilities
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X098	Economic Development/Planning
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X012	Aged Care
Fund:Operational:Revenue:General Revenue:Equitable Share	X015	Child Care Facilities
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X097	Development Facilitation
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X026	Media Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X056	Risk Management
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X029	Provincial Cultural Matters
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X028	Population Development
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X109	Fire Fighting and Protection
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X016	Community Halls and Facilities
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X039	Pollution Control
Fund:Operational:Revenue:General Revenue:Equitable Share	X093	Tourism
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X104	Regional Planning and Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X062	Human Resources
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X056	Risk Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X012	Aged Care
Fund:Operational:Revenue:General Revenue:Equitable Share	X026	Media Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X097	Development Facilitation
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
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Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Cash Backed Reserves	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
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Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution

Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X060	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution

Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Non-funding Transactions	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
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Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Non-funding Transactions	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment

Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Non-funding Transactions	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology

Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
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Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X081	Governance Function
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X053	Legal Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X047	Asset Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X050	Fleet Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X051	Human Resources
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X055	Property Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management

Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution

Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X148	Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X147	Water Storage
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Equitable Share	X099	Project Management Unit
Fund:Operational:Revenue:General Revenue:Equitable Share	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X028	Population Development
Fund:Operational:Revenue:General Revenue:Equitable Share	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Equitable Share	X071	Health Services
Fund:Operational:Revenue:General Revenue:Equitable Share	X109	Fire Fighting and Protection
Fund:Operational:Revenue:General Revenue:Equitable Share	X046	Administrative and Corporate Support
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X139	Sewerage
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X022	Industrial Promotion
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X097	Development Facilitation
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X019	Disaster Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X044	Mayor and Council
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X022	Industrial Promotion
Fund:Non-funding Transactions	X047	Asset Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions

Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X046	Administrative and Corporate Support
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X058	Supply Chain Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X058	Supply Chain Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X058	Supply Chain Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X058	Supply Chain Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X058	Supply Chain Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X058	Supply Chain Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X058	Supply Chain Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X058	Supply Chain Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X058	Supply Chain Management
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
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Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
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Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Operational:Revenue:General Revenue:Equitable Share	X146	Water Distribution
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X049	Finance

Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X041	Nature Conservation
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Non-funding Transactions	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Non-funding Transactions	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Non-funding Transactions	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Non-funding Transactions	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Non-funding Transactions	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Non-funding Transactions	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
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Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Taxes:Taxes and Surcharges	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Operational Revenue	X016	Community Halls and Facilities
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X139	Sewerage
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X141	Waste Water Treatment
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X141	Waste Water Treatment
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X141	Waste Water Treatment
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X141	Waste Water Treatment
Fund:Operational:Revenue:General Revenue:Operational Revenue	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
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Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
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Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Borrowing:Non-current:Annuity Loans:Development Bank of South Africa:Specify	X146	Water Distribution
Fund:Capital:Transfer from Operational Revenue	X146	Water Distribution
Fund:Operational:Borrowing:Current:Finance Lease:Development Bank of South Africa:Specify	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X148	Water Treatment
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X148	Water Treatment
Fund:Capital:Transfer from Operational Revenue	X044	Mayor and Council
Fund:Non-funding Transactions	X044	Mayor and Council
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X098	Economic Development/Planning
Fund:Capital:Transfer from Operational Revenue	X098	Economic Development/Planning
Fund:Capital:Transfer from Operational Revenue	X060	Asset Management
Fund:Non-funding Transactions	X052	Information Technology
Fund:Non-funding Transactions	X052	Information Technology
Fund:Capital:Transfer from Operational Revenue	X098	Economic Development/Planning
Fund:Capital:Transfer from Operational Revenue	X098	Economic Development/Planning
Fund:Capital:Transfer from Operational Revenue	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X054	Marketing, Customer Relations, Publicity and Media Co-ordination
Fund:Non-funding Transactions	X052	Information Technology
Fund:Non-funding Transactions	X052	Information Technology
Fund:Capital:Transfer from Operational Revenue	X052	Information Technology
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X052	Information Technology
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X047	Asset Management
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X055	Property Services
Fund:Non-funding Transactions	X055	Property Services
Fund:Capital:Transfer from Operational Revenue	X055	Property Services
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X141	Waste Water Treatment
Fund:Non-funding Transactions	X141	Waste Water Treatment
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X141	Waste Water Treatment
Fund:Non-funding Transactions	X141	Waste Water Treatment
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X141	Waste Water Treatment
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X141	Waste Water Treatment
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Capital:Transfer from Operational Revenue	X101	Town Planning, Building Regulations and Enforcement, and City Engineer
Fund:Capital:Transfer from Operational Revenue	X060	Asset Management
Fund:Non-funding Transactions	X047	Asset Management
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X047	Asset Management
Fund:Capital:Transfer from Operational Revenue	X047	Asset Management
Fund:Capital:Transfer from Operational Revenue	X060	Asset Management
Fund:Non-funding Transactions	X047	Asset Management
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X047	Asset Management
Fund:Capital:Transfer from Operational Revenue	X098	Economic Development/Planning
Fund:Capital:Transfer from Operational Revenue	X098	Economic Development/Planning
Fund:Capital:Transfer from Operational Revenue	X047	Asset Management
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X060	Asset Management
Fund:Non-funding Transactions	X047	Asset Management
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X047	Asset Management

Fund:Capital:Transfer from Operational Revenue	X046	Administrative and Corporate Support
Fund:Capital:Transfer from Operational Revenue	X047	Asset Management
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X060	Asset Management
Fund:Non-funding Transactions	X047	Asset Management
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X047	Asset Management
Fund:Capital:Transfer from Operational Revenue	X109	Fire Fighting and Protection
Fund:Capital:Transfer from Operational Revenue	X046	Administrative and Corporate Support
Fund:Capital:Transfer from Operational Revenue	X047	Asset Management
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X147	Water Storage
Fund:Non-funding Transactions	X147	Water Storage
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X147	Water Storage
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X147	Water Storage
Fund:Non-funding Transactions	X147	Water Storage
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X147	Water Storage
Fund:Non-funding Transactions	X146	Water Distribution
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X146	Water Distribution
Fund:Non-funding Transactions	X146	Water Distribution
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X146	Water Distribution
Fund:Non-funding Transactions	X148	Water Treatment
Fund:Non-funding Transactions	X148	Water Treatment
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Municipal Infrastructure Grant	X148	Water Treatment
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Cash Backed Reserves	X146	Water Distribution
Fund:Operational:Cash Backed Reserves	X146	Water Distribution
Fund:Operational:Cash Backed Reserves	X146	Water Distribution
Fund:Operational:Cash Backed Reserves	X146	Water Distribution
Fund:Operational:Cash Backed Reserves	X146	Water Distribution
Fund:Operational:Cash Backed Reserves	X146	Water Distribution
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Education, Training and Development Practices SETA	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Cash Backed Reserves	X019	Disaster Management
Fund:Operational:Cash Backed Reserves	X028	Population Development
Fund:Operational:Cash Backed Reserves	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Operational:Cash Backed Reserves	X046	Administrative and Corporate Support
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Cash Backed Reserves	X045	Municipal Manager, Town Secretary and Chief Executive
Fund:Operational:Cash Backed Reserves	X139	Sewerage
Fund:Operational:Cash Backed Reserves	X146	Water Distribution
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Taxes:Taxes and Surcharges	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Water Services Infrastructure Grant	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Expanded Public Works Programme Integrated Grant	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:National Government:Local Government Financial Management Grant	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Rural Road Asset Management Systems Grant	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Cash Backed Reserves	X049	Finance
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Non-funding Transactions	X104	Regional Planning and Development
Fund:Non-funding Transactions	X104	Regional Planning and Development
Fund:Non-funding Transactions	X104	Regional Planning and Development
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Safety and Security Sector SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Safety and Security Sector SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Services Sector SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Services Sector SETA	X020	Education
Fund:Operational:Cash Backed Reserves	X097	Development Facilitation
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X097	Development Facilitation
Fund:Capital:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Infrastructure:Specify (Add grant description)	X097	Development Facilitation
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X097	Development Facilitation
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Provincial Government:KwazuluNatal:Capacity Building and Other:Specify (Add grant description)	X097	Development Facilitation
Fund:Capital:Transfers and Subsidies:Monetary Allocations:National Government:Public Transport Network Grant	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Chemical Industry Seta	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Chemical Industry Seta	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Local Government, Water and Related Service SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Manufacturing, Engineering, and Related Services SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Manufacturing, Engineering, and Related Services SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X041	Nature Conservation
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X041	Nature Conservation
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X041	Nature Conservation
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Tourism Hospitality and Sport SETA	X020	Education
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:Tourism Hospitality and Sport SETA	X020	Education
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Public Corporations:Other Transfers Public Corporations:Umgeni Water	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Public Corporations:Other Transfers Public Corporations:Umgeni Water	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Public Corporations:Other Transfers Public Corporations:Unspecified	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Public Corporations:Other Transfers Public Corporations:Unspecified	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Departmental Agencies and Accounts:National Departmental Agencies:South Africa National Biodiversity Institute (SANBI)	X041	Nature Conservation
Fund:Operational:Revenue:General Revenue:Service Charges:Water	X049	Finance
Fund:Non-funding Transactions	X100	Support to Local Municipalities
Fund:Capital:Transfers and Subsidies:Allocations In-kind:Departmental Agencies and Accounts:National Departmental Agencies:Information System, Electronic and Telecom Technical SETA	X049	Finance
Fund:Operational:Revenue:General Revenue:Agency Services	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Public Corporations:Other Transfers Public Corporations:Development Bank of South Africa	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Capital:Transfer from Operational Revenue	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Public Corporations:Other Transfers Public Corporations:Development Bank of South Africa	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Public Corporations:Other Transfers Public Corporations:Development Bank of South Africa	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Public Corporations:Other Transfers Public Corporations:Development Bank of South Africa	X049	Finance
Fund:Operational:Transfers and Subsidies:Monetary Allocations:Public Corporations:Other Transfers Public Corporations:Development Bank of South Africa	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Non-funding Transactions	X049	Finance
Fund:Operational:Revenue:General Revenue:Equitable Share	X096	Corporate Wide Strategic Planning (IDPs, LEDs)
Fund:Non-funding Transactions	X049	Finance

FunctionLongCode	FunctionGuidCode	FunctionSCOAAccount	RegionCode	RegionDescription	RegionLongCode
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200200100000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200200100000000000000000
FX00100200500000000000000000000000000000	315a04a8-28ad-4cd2-a4a5-afb34a6a8e1f	Function:Community and Social Services:Non-core Function:Community Halls and Facilities	R395	Administrative or Head Office	RX00200300400200200100000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200200100000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200200100000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200200100000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX00200300400200200200000000000000000
FX16001002000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX00200300400200200200000000000000000
FX16001002000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201000000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500200700000000000000000000000000000	088e5cef-638e-47cd-b168-3530412b4f1b	Function:Finance and Administration:Non-core Function:Property Services	R395	Administrative or Head Office	RX00200300400200201000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201000000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX00200300400200200200000000000000000
FX00900200600000000000000000000000000000	d317de10-fc16-4529-ac77-fef08672af07	Function:Other:Non-core Function:Tourism	R395	Administrative or Head Office	RX00200300400200201000000000000000000
FX15001002000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R396	Whole of the District	RX00200300400200200200000000000000000
FX15001002000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R396	Whole of the District	RX00200300400200200200000000000000000
FX15001002000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R396	Whole of the District	RX00200300400200200200000000000000000
FX16001002000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R393	Administrative or Head Office	RX00200300400200101000000000000000000
FX16001002000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX00200300400200200200000000000000000
FX16001002000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX00200300400200200200000000000000000
FX16001002000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX00200300400200200200000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance

FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
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FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396 Whole of the District	RX002003004002002002000000000000000000
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FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
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FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
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FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002007000000000000000000000000000	d89462ad-3491-44f4-8960-a2b5f7475e9c	Function:Community and Social Services:Non-core Function:Cultural Matters	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002007000000000000000000000000000	d89462ad-3491-44f4-8960-a2b5f7475e9c	Function:Community and Social Services:Non-core Function:Cultural Matters	R396 Whole of the District	RX002003004002002002000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395 Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396 Whole of the District	RX002003004002002002000000000000000000
FX006002002000000000000000000000000000	aeb3e927-e9c2-4b3c-a5d9-2cc1fe16ed86	Function:Health:Non-core Function:Health Services	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002011000000000000000000000000000	3190ba8d-eeba-4d1d-893d-f71d17300bde	Function:Community and Social Services:Non-core Function:Industrial Promotion	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002005000000000000000000000000000	315a0f4d-28ad-4cd2-a4a5-afb34a6a8e1f	Function:Community and Social Services:Non-core Function:Community Halls and Facilities	R395 Administrative or Head Office	RX002003004002002001000000000000000000
FX001002007000000000000000000000000000	d89462ad-3491-44f4-8960-a2b5f7475e9c	Function:Community and Social Services:Non-core Function:Cultural Matters	R396 Whole of the District	RX002003004002002002000000000000000000
FX001002018000000000000000000000000000	9039c911-6920-48d6-a3a5-07218039d5c6	Function:Community and Social Services:Non-core Function:Provincial Cultural Matters	R396 Whole of the District	RX002003004002002002000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R396 Whole of the District	RX002003004002002002000000000000000000
FX010001006000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R396 Whole of the District	RX002003004002002002000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395 Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395 Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395 Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395 Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395 Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395 Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396 Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396 Whole of the District	RX002003004002002002000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395 Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395 Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396 Whole of the District	RX002003004002002002000000000000000000

FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001009000000000000000000000000000	a44af869-3d8e-4700-8a18-d0b94888f882	Function:Finance and Administration:Core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX009002006000000000000000000000000000	d317de10-fc16-4529-ac77-fef08672af07	Function:Other:Non-core Function:Tourism	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX009002006000000000000000000000000000	d317de10-fc16-4529-ac77-fef08672af07	Function:Other:Non-core Function:Tourism	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002015000000000000000000000000000	8e3853ed-b177-4cf1-974a-b0c99a04bc5f	Function:Community and Social Services:Non-core Function:Media Services	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001009000000000000000000000000000	a44af869-3d8e-4700-8a18-d0b94888f882	Function:Finance and Administration:Core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001001005000000000000000000000000000	6fa14a15-a164-42cb-a263-a0b007852bc5	Function:Community and Social Services:Core Function:Community Halls and Facilities	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001001005000000000000000000000000000	6fa14a15-a164-42cb-a263-a0b007852bc5	Function:Community and Social Services:Core Function:Community Halls and Facilities	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002005000000000000000000000000000	315a0f4d-28ad-4cd2-a4a5-afb34a6a8e1f	Function:Community and Social Services:Non-core Function:Community Halls and Facilities	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001005000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001005000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 331	Whole of the Municipality	RX002003004002002004006003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 321	Whole of the Municipality	RX002003004002002004001003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 323	Whole of the Municipality	RX002003004002002004002003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 325	Whole of the Municipality	RX002003004002002004003003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 327	Whole of the Municipality	RX002003004002002004004003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 333	Whole of the Municipality	RX002003004002002004007003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001012000000000000000000000000000	57eb57f7-9f9a-43e8-a53f-0e222f65a66d	Function:Finance and Administration:Core Function:Security Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002015000000000000000000000000000	8e3853ed-b177-4cf1-974a-b0c99a04bc5f	Function:Community and Social Services:Non-core Function:Media Services	R396	Whole of the District	RX002003004002002002000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002007000000000000000000000000000	d89462ad-3491-44f4-8960-a2b5f7475e9c	Function:Community and Social Services:Non-core Function:Cultural Matters	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002007000000000000000000000000000	d89462ad-3491-44f4-8960-a2b5f7475e9c	Function:Community and Social Services:Non-core Function:Cultural Matters	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX003001003000000000000000000000000000	2eb09acc-33a6-46dc-a9f1-d62f31df6b03	Function:Environmental Protection:Core Function:Pollution Control	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002015000000000000000000000000000	8e3853ed-b177-4cf1-974a-b0c99a04bc5f	Function:Community and Social Services:Non-core Function:Media Services	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX003001003000000000000000000000000000	2eb09acc-33a6-46dc-a9f1-d62f31df6b03	Function:Environmental Protection:Core Function:Pollution Control	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001011000000000000000000000000000	a0417e64-ef9b-4d7d-8721-6fd6b304450d	Function:Finance and Administration:Core Function:Risk Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R396	Whole of the District	RX002003004002002002000000000000000000
FX003002003000000000000000000000000000	5307ec58-9dfb-4b0c-8a58-d87cdc2a0afa	Function:Environmental Protection:Non-core Function:Pollution Control	R396	Whole of the District	RX002003004002002002000000000000000000
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002015000000000000000000000000000	8e3853ed-b177-4cf1-974a-b0c99a04bc5f	Function:Community and Social Services:Non-core Function:Media Services	R396	Whole of the District	RX002003004002002002000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002005000000000000000000000000000	315a0f4d-28ad-4cd2-a4a5-afb34a6a8e1f	Function:Community and Social Services:Non-core Function:Community Halls and Facilities	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX005002006000000000000000000000000000	99c0d474-4fa0-499b-b0fb-445d0f006f1c	Function:Finance and Administration:Non-core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	R396	Whole of the District	RX002003004002002002000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001012000000000000000000000000000	57eb57f7-9f9a-43e8-a53f-0e222f65a66d	Function:Finance and Administration:Core Function:Security Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R396	Whole of the District	RX002003004002002002000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R396	Whole of the District	RX002003004002002002000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R396	Whole of the District	RX002003004002002002000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R396	Whole of the District	RX002003004002002002000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R396	Whole of the District	RX002003004002002002000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R396	Whole of the District	RX002003004002002002000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002007000000000000000000000000000	d89462ad-3491-44f4-8960-a2b5f7475e9c	Function:Community and Social Services:Non-core Function:Cultural Matters	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002007000000000000000000000000000	d89462ad-3491-44f4-8960-a2b5f7475e9c	Function:Community and Social Services:Non-core Function:Cultural Matters	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002018000000000000000000000000000	9039c911-6920-48d6-a3a5-07218039d5c6	Function:Community and Social Services:Non-core Function:Provincial Cultural Matters	R396	Whole of the District	RX002003004002002002000000000000000000
FX010001006000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R396	Whole of the District	RX002003004002002002000000000000000000
FX010001006000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX006002002000000000000000000000000000	aeb3e927-e9c2-4b3c-a5d9-2cc1fe16ed86	Function:Health:Non-core Function:Health Services	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002011000000000000000000000000000	3190ba8d-eeba-4d1d-893d-f71d17300bde	Function:Community and Social Services:Non-core Function:Industrial Promotion	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002018000000000000000000000000000	9039c911-6920-48d6-a3a5-07218039d5c6	Function:Community and Social Services:Non-core Function:Provincial Cultural Matters	R396	Whole of the District	RX002003004002002002000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX002003004002002002000000000000000000
FX010001006000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R396	Whole of the District	RX002003004002002002000000000000000000
FX010002002000000000000000000000000000	da286b7e-a1b0-420e-a2b4-219a874580f3	Function:Planning and Development:Non-core Function:Regional Planning and Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX006002002000000000000000000000000000	aeb3e927-e9c2-4b3c-a5d9-2cc1fe16ed86	Function:Health:Non-core Function:Health Services	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002018000000000000000000000000000	9039c911-6920-48d6-a3a5-07218039d5c6	Function:Community and Social Services:Non-core Function:Provincial Cultural Matters	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R396	Whole of the District	RX002003004002002002000000000000000000
FX012002003000000000000000000000000000	b2673700-28fd-4a89-ba14-65993216e3f7	Function:Road Transport:Non-core Function:Roads	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001010000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002011000000000000000000000000000	3190ba8d-eeba-4d1d-893d-f71d17300bde	Function:Community and Social Services:Non-core Function:Industrial Promotion	R396	Whole of the District	RX002003004002002002000000000000000000
FX006001004000000000000000000000000000	cace146f-e22b-4bb3-b4e7-3740e69483aa	Function:Health:Core Function:Health Surveillance and Prevention of Communicable Diseases including immunizations	R396	Whole of the District	RX002003004002002002000000000000000000
FX006001005000000000000000000000000000	45f4d1fc-7cf0-49a7-b77b-25a5135e066e	Function:Health:Core Function:Vector Control	R396	Whole of the District	RX002003004002002002000000000000000000

FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX006001003000000000000000000000000000	827fec26-89bd-4949-a50e-fcb3d41ad8a6	Function:Health:Core Function:Food Control	R396	Whole of the District	RX002003004002002002000000000000000000	
FX003001003000000000000000000000000000	2eb09acc-33a6-46dc-a9f1-d62f31df6b03	Function:Environmental Protection:Core Function:Pollution Control	R396	Whole of the District	RX002003004002002002000000000000000000	
FX006001004000000000000000000000000000	cace146f-e22b-4bb3-b4e7-3740e69483aa	Function:Health:Core Function:Health Surveillance and Prevention of Communicable Diseases including immunizations	R396	Whole of the District	RX002003004002002002000000000000000000	
FX006001003000000000000000000000000000	827fec26-89bd-4949-a50e-fcb3d41ad8a6	Function:Health:Core Function:Food Control	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R396	Whole of the District	RX002003004002002002000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000	
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000	
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000	
R5 221	KZN224 Impendle	RX002003004002002003004000000000000000	0c727d24-ca69	Regional:Regional Identifier:Local Government by Province:Kwa		1
R5 224	KZN227 Richmond	RX002003004002002003007000000000000000	e12f882c-5270	Regional:Regional Identifier:Local Government by Province:Kwa		1
R5 222	KZN225 Msunduzi	RX002003004002002003005000000000000000	30c7da42-426c	Regional:Regional Identifier:Local Government by Province:Kwa		1
R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000	1a7e4569-0e52	Regional:Regional Identifier:Local Government by Province:Kwa		1
R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000	c5374341-04ad	Regional:Regional Identifier:Local Government by Province:Kwa		1
R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000	e7d8e76e-dad4	Regional:Regional Identifier:Local Government by Province:Kwa		1
FX005001010000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001010000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001005000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002005000000000000000000000000000	315a0f4d-28ad-4cd2-a4a5-afb34a6a8e1f	Function:Community and Social Services:Non-core Function:Community Halls and Facilities	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX009002006000000000000000000000000000	d317de10-fc16-4529-ac77-fef08672af07	Function:Other:Non-core Function:Tourism	R396	Whole of the District	RX002003004002002002000000000000000000	
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX010002002000000000000000000000000000	da286b7e-a1b0-420e-a2b4-219a874580f3	Function:Planning and Development:Non-core Function:Regional Planning and Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005002003000000000000000000000000000	a3247f45-2fa8-40df-bdd1-70640148bada	Function:Finance and Administration:Non-core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001011000000000000000000000000000	a0417e64-ef9b-4d7d-8721-6fd6b304450d	Function:Finance and Administration:Core Function:Risk Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002007000000000000000000000000000	d89462ad-3491-44f4-8960-a2b5f7475e9c	Function:Community and Social Services:Non-core Function:Cultural Matters	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002007000000000000000000000000000	d89462ad-3491-44f4-8960-a2b5f7475e9c	Function:Community and Social Services:Non-core Function:Cultural Matters	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002015000000000000000000000000000	8e3853ed-b177-4cf1-974a-b0c99a04bc5f	Function:Community and Social Services:Non-core Function:Media Services	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX009002006000000000000000000000000000	d317de10-fc16-4529-ac77-fef08672af07	Function:Other:Non-core Function:Tourism	R396	Whole of the District	RX002003004002002002000000000000000000	
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX002003004002002002000000000000000000	
FX010001004000000000000000000000000000	e8aba1cd-7bec-4426-97e0-6a04f2677ea8	Function:Planning and Development:Core Function:Development Facilitation	R396	Whole of the District	RX002003004002002002000000000000000000	
FX010001006000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R396	Whole of the District	RX002003004002002002000000000000000000	
FX010002002000000000000000000000000000	da286b7e-a1b0-420e-a2b4-219a874580f3	Function:Planning and Development:Non-core Function:Regional Planning and Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R396	Whole of the District	RX002003004002002002000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R396	Whole of the District	RX002003004002002002000000000000000000	
FX005002003000000000000000000000000000	a3247f45-2fa8-40df-bdd1-70640148bada	Function:Finance and Administration:Non-core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001011000000000000000000000000000	a0417e64-ef9b-4d7d-8721-6fd6b304450d	Function:Finance and Administration:Core Function:Risk Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX003001003000000000000000000000000000	2eb09acc-33a6-46dc-a9f1-d62f31df6b03	Function:Environmental Protection:Core Function:Pollution Control	R396	Whole of the District	RX002003004002002002000000000000000000	
FX009002006000000000000000000000000000	d317de10-fc16-4529-ac77-fef08672af07	Function:Other:Non-core Function:Tourism	R396	Whole of the District	RX002003004002002002000000000000000000	
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX002003004002002002000000000000000000	
FX010001006000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R396	Whole of the District	RX002003004002002002000000000000000000	
FX010002002000000000000000000000000000	da286b7e-a1b0-420e-a2b4-219a874580f3	Function:Planning and Development:Non-core Function:Regional Planning and Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R396	Whole of the District	RX002003004002002002000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R396	Whole of the District	RX002003004002002002000000000000000000	
FX005002003000000000000000000000000000	a3247f45-2fa8-40df-bdd1-70640148bada	Function:Finance and Administration:Non-core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001011000000000000000000000000000	a0417e64-ef9b-4d7d-8721-6fd6b304450d	Function:Finance and Administration:Core Function:Risk Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX012001004000000000000000000000000000	be26bea6-58e3-4497-b52c-0bf597208207	Function:Road Transport:Core Function:Roads	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000	
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002011000000000000000000000000000	3190ba8d-eeba-4d1d-893d-f71d17300bde	Function:Community and Social Services:Non-core Function:Industrial Promotion	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002011000000000000000000000000000	3190ba8d-eeba-4d1d-893d-f71d17300bde	Function:Community and Social Services:Non-core Function:Industrial Promotion	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002001000000000000000000000000000	8844d43d-3fbc-427d-a8f9-f047e9b0a906	Function:Community and Social Services:Non-core Function:Aged Care	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002004000000000000000000000000000	9239a3c9-0229-43e6-a0e7-de20e7cc7b18	Function:Community and Social Services:Non-core Function:Child Care Facilities	R396	Whole of the District	RX002003004002002002000000000000000000	
FX001002007000000000000000000000000000	d89462ad-3491-44f4-8960-a2b5f7475e9c	Function:Community and Social Services:Non-core Function:Cultural Matters	R396	Whole of the District	RX002003004002002002000000000000000000	

FX00100200800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100201800000000000000000000000000000	9039c911-6920-48d6-a3a5-07218039d5c6	Function:Community and Social Services:Non-core Function:Provincial Cultural Matters	R396	Whole of the District	RX00200300400020020020000000000000000
FX00300100300000000000000000000000000000	2eb09acc-33a6-46dc-a9f1-d62f31df6b03	Function:Environmental Protection:Core Function:Pollution Control	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100400000000000000000000000000000	e8aba1cd-7bec-4426-97e0-6a04f2677ea8	Function:Planning and Development:Core Function:Development Facilitation	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100500000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100101000000000000000000000000000000	e65f5484d-c3fb-4eb6-b042-e5076e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R396	Whole of the District	RX00200300400020020020000000000000000
FX00110100500000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R396	Whole of the District	RX00200300400020020020000000000000000
FX00110100500000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100500000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100102000000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100900000000000000000000000000000	a44af869-3d8e-4700-8a18-d0b94888f882	Function:Finance and Administration:Core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100600000000000000000000000000000	99c0d474-4fa0-499b-b0fb-445df0f06f1c	Function:Finance and Administration:Non-core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	R396	Whole of the District	RX00200300400020020020000000000000000
FX00600200200000000000000000000000000000	aeb3e927-e9c2-4b3c-a5d9-2cc1fe16ed86	Function:Health:Non-core Function:Health Services	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100201400000000000000000000000000000	a716cf66-ed9d-4bbd-8c34-93e46a788abd	Function:Community and Social Services:Non-core Function:Literacy Programmes	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100201700000000000000000000000000000	d8b80fed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100400000000000000000000000000000	e8aba1cd-7bec-4426-97e0-6a04f2677ea8	Function:Planning and Development:Core Function:Development Facilitation	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100100500000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100100000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500101000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500101000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500101000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100600000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00600100400000000000000000000000000000	cace146f-e22b-4bb3-b4e7-3740e69483aa	Function:Health:Core Function:Health Surveillance and Prevention of Communicable Diseases including immunizations	R396	Whole of the District	RX00200300400020020020000000000000000
FX00300100300000000000000000000000000000	2eb09acc-33a6-46dc-a9f1-d62f31df6b03	Function:Environmental Protection:Core Function:Pollution Control	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100500000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R396	Whole of the District	RX00200300400020020020000000000000000
FX00600100400000000000000000000000000000	cace146f-e22b-4bb3-b4e7-3740e69483aa	Function:Health:Core Function:Health Surveillance and Prevention of Communicable Diseases including immunizations	R396	Whole of the District	RX00200300400020020020000000000000000
FX00600100400000000000000000000000000000	cace146f-e22b-4bb3-b4e7-3740e69483aa	Function:Health:Core Function:Health Surveillance and Prevention of Communicable Diseases including immunizations	R396	Whole of the District	RX00200300400020020020000000000000000
FX00600100400000000000000000000000000000	cace146f-e22b-4bb3-b4e7-3740e69483aa	Function:Health:Core Function:Health Surveillance and Prevention of Communicable Diseases including immunizations	R396	Whole of the District	RX00200300400020020020000000000000000
FX00600100300000000000000000000000000000	827fec26-89bd-4949-a50e-fcb3d41ad8a6	Function:Health:Core Function:Food Control	R396	Whole of the District	RX00200300400020020020000000000000000
FX00300100300000000000000000000000000000	2eb09acc-33a6-46dc-a9f1-d62f31df6b03	Function:Environmental Protection:Core Function:Pollution Control	R396	Whole of the District	RX00200300400020020020000000000000000
FX00900200600000000000000000000000000000	d317de10-bc15-452b-ac77-fe80f872af07	Function:Other:Non-core Function:Tourism	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX00200300400020020020000000000000000
FX00110100500000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100900000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100900000000000000000000000000000	a44af869-3d8e-4700-8a18-d0b94888f882	Function:Finance and Administration:Core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400102000000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100201100000000000000000000000000000	3190ba8d-eeba-4d1d-893d-f71d17300bde	Function:Community and Social Services:Non-core Function:Industrial Promotion	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100200800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00800100100000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00800100100000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00800100100000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00600100300000000000000000000000000000	827fec26-89bd-4949-a50e-fcb3d41ad8a6	Function:Health:Core Function:Food Control	R396	Whole of the District	RX00200300400020020020000000000000000
FX00600100300000000000000000000000000000	827fec26-89bd-4949-a50e-fcb3d41ad8a6	Function:Health:Core Function:Food Control	R396	Whole of the District	RX00200300400020020020000000000000000
FX00300100300000000000000000000000000000	2eb09acc-33a6-46dc-a9f1-d62f31df6b03	Function:Environmental Protection:Core Function:Pollution Control	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400102000000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100200800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100201700000000000000000000000000000	d8b80fed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100100000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00800100100000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100800000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100700000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R396	Whole of the District	RX00200300400020020020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500101300000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100500000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500101000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500101000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00600100400000000000000000000000000000	cace146f-e22b-4bb3-b4e7-3740e69483aa	Function:Health:Core Function:Health Surveillance and Prevention of Communicable Diseases including immunizations	R396	Whole of the District	RX00200300400020020020000000000000000
FX00600100500000000000000000000000000000	45f4d1fc-7cf0-49a7-b77b-25a5135e066e	Function:Health:Core Function:Vector Control	R396	Whole of the District	RX00200300400020020020000000000000000
FX00600100300000000000000000000000000000	827fec26-89bd-4949-a50e-fcb3d41ad8a6	Function:Health:Core Function:Food Control	R396	Whole of the District	RX00200300400020020020000000000000000
FX00600100400000000000000000000000000000	cace146f-e22b-4bb3-b4e7-3740e69483aa	Function:Health:Core Function:Health Surveillance and Prevention of Communicable Diseases including immunizations	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00110100500000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100500000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00100200800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100201700000000000000000000000000000	d8b80fed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX00200300400020020020000000000000000
FX00100100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX00200300400020020020000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400020010020000000000000000
FX00500100900000000000000000000000000000	a44af869-3d8e-4700-8a18-d0b94888f882	Function:Finance and Administration:Core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	R395	Administrative or Head Office	RX00200300400020010020000000000000000

FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001008000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001005000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001010000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001003000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001007000000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001006000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX003002002000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX006001001000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001008000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001005000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001010000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001003000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001007000000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001006000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX003002002000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX006001001000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX011001005000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002008000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002017000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX004001002000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX008001001000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001008000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001005000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001006000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001010000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000

FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-570249457d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	88364319-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0080010010000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0080010010000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0080010010000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	88364319-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	88364319-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	88364319-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010080000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010080000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010080000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010070000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010070000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010070000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010020000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010020000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010020000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010130000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010130000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010130000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010050000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010050000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010050000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010060000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010060000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010060000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010100000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010100000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010100000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-570249457d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-570249457d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-570249457d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	88364319-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	88364319-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	88364319-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010080000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010070000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010020000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010130000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010050000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010060000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010100000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-570249457d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	88364319-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000

FX00100200800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00100201700000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-187786bba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100100000000000000000000000000000	d322a6d8-9a77-4f3e-8400-ef0db85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00100200800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00100201700000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-187786bba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100100000000000000000000000000000	d322a6d8-9a77-4f3e-8400-ef0db85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00800100100000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100800000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100700000000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101300000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100500000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10600100200000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00100201700000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-187786bba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00800100100000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100800000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100700000000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100700000000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101300000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100500000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100500000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10600100200000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10600100200000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10600100300000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-28147354248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10600100300000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-28147354248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100700000000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100700000000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100600000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100600000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00100200800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00100200800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00100201700000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-187786bba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00100201700000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-187786bba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00300202002000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00300202002000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00600100100000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00600100100000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01100100500000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01100100500000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00100200800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00100201700000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-187786bba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100100000000000000000000000000000	d322a6d8-9a77-4f3e-8400-ef0db85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00800100100000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10000100200000000000000000000000000000	8836439f-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100800000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100700000000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101300000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100500000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX10600100100000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX00200300400200201001000000000000000

FX0160010020000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000000000	15ef7c9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100020080000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100201700000000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0111001005000000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100020080000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100201700000000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0080010010000000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010080000000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010070000000000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010020000000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010130000000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010050000000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010060000000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000000000	15ef7c9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100020080000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100201700000000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0111001005000000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100020080000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100201700000000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0111001005000000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100020080000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100201700000000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0080010010000000000000000000000000000000	15e72a49-cac8-46a3-a850-5352163e5772	Function:Internal Audit:Core Function:Governance Function	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010080000000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010070000000000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010020000000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010130000000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010130000000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010050000000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010050000000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010060000000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010060000000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000000000	15ef7c9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100020080000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100201700000000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0111001005000000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010080000000000000000000000000000000	d001b930-0f88-4eb0-bcde-e8736dbf200e	Function:Finance and Administration:Core Function:Legal Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010070000000000000000000000000000000	f3a8aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX0020030040020020010000000000000000

FX00500100400000000000000000000000000000	673476110-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101300000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100500000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100700000000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100600000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101700000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500102000000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00600100100000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX01100100500000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000	673476110-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101300000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100500000000000000000000000000000	c57d4368-34c4-4b96-8470-2264a2fa849c	Function:Finance and Administration:Core Function:Fleet Management	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101600000000000000000000000000000	6dc327fd-c352-440b-9366-63fce6a71335	Function:Finance and Administration:Core Function:Human Resources	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101000000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100700000000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100600000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500101700000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500102000000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00600100100000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX01100100500000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000	673476110-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395 Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive

FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0040010020000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010040000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010040000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010040000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010040000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010040000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010040000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010040000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010030000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010040000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010070000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010060000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0030020020000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0060010010000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0110010050000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020080000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0010020170000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0100010020000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0150010020000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0050010010000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010010000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX0020030040020020010000000000000000
FX0160010020000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX0020030040020020010000000000000000

FX01600100200000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01600100300000000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01600100300000000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01500100200000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01500100200000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01500100400000000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01500100400000000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100700000000000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100700000000000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000101600000000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100600000000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01001006000000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01002001700000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01002001700000000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01002002000000000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00302002002000000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00302002002000000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00600100100000000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00600100100000000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01100105050000000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01100105050000000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01500100200000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01600100200000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01002008000000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01002001700000000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100200000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01600100100000000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01600100200000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01600100300000000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01500100200000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01500100400000000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100700000000000000000000000000000000	15e7fc9a-7613-41bd-b0e9-57024945d7d9	Function:Planning and Development:Core Function:Project Management Unit	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000101600000000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01002008000000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01002001700000000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00302002002000000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00600100100000000000000000000000000000000	20d7a098-87d4-4ade-a800-fe572974622a	Function:Health:Core Function:Health Services	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01100105050000000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100100000000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01500100200000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01600100200000000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01002008000000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01500100200000000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01002001100000000000000000000000000000000	3190ba8d-eeba-4d1d-893d-f71d17300bde	Function:Community and Social Services:Non-core Function:Industrial Promotion	R396	Whole of the District	RX00200300400200202002000000000000000
FX01000100200000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100200000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100100000000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100400000000000000000000000000000000	e8aba1cd-7bec-4426-97e0-6a04f2677ea8	Function:Planning and Development:Core Function:Development Facilitation	R396	Whole of the District	RX00200300400200202002000000000000000
FX01000100200000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100200000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100200000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX00200300400200202002000000000000000
FX01001002000000000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX00200300400200202002000000000000000
FX01000100200000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100100000000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00400100100000000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100200000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX01000100200000000000000000000000000000000	8836439-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX00200300400200201001000000000000000
FX00500100400000000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance

FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001001000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001013000000000000000000000000000	89aa6d98-8ca6-4416-8143-f6f22ef86160	Function:Finance and Administration:Core Function:Supply Chain Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
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FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
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FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
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FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
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FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
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FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
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FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
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FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
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FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
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FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 219	KZN222 Umngeni	RX002003004002002003002000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 221	KZN224 Impendle	RX002003004002002003004000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 224	KZN227 Richmond	RX002003004002002003007000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000

FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX003002002000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R1 320	Administrative or Head Office (Including Satellite Offices)	RX002003004002002004001001000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R1 322	Administrative or Head Office (Including Satellite Offices)	RX002003004002002004002001000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R1 324	Administrative or Head Office (Including Satellite Offices)	RX002003004002002004003001000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R1 326	Administrative or Head Office (Including Satellite Offices)	RX002003004002002004004001000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R1 330	Administrative or Head Office (Including Satellite Offices)	RX002003004002002004006001000000000000
FX010001002000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R1 332	Administrative or Head Office (Including Satellite Offices)	RX002003004002002004007001000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R1 330	Administrative or Head Office (Including Satellite Offices)	RX002003004002002004006001000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX001002005000000000000000000000000000	315a0f4d-28ad-4cd2-a4a5-afb34a6a8e1f	Function:Community and Social Services:Non-core Function:Community Halls and Facilities	R396	Whole of the District	RX002003004002002002000000000000000000
FX015001002000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R396	Whole of the District	RX002003004002002002000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R1 333	Whole of the Municipality	RX002003004002002004007003000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R1 323	Whole of the Municipality	RX002003004002002004002003000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R1 327	Whole of the Municipality	RX002003004002002004004003000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R1 321	Whole of the Municipality	RX002003004002002004001003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 323	Whole of the Municipality	RX002003004002002004002003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 325	Whole of the Municipality	RX002003004002002004003003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 331	Whole of the Municipality	RX002003004002002004006003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 321	Whole of the Municipality	RX002003004002002004001003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 220	KZN223 Mpofona	RX002003004002002003003000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 327	Whole of the Municipality	RX002003004002002004004003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 321	Whole of the Municipality	RX002003004002002004001003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 321	Whole of the Municipality	RX002003004002002004001003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 325	Whole of the Municipality	RX002003004002002004003003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 333	Whole of the Municipality	RX002003004002002004007003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 325	Whole of the Municipality	RX002003004002002004003003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 323	Whole of the Municipality	RX002003004002002004002003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 323	Whole of the Municipality	RX002003004002002004002003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 331	Whole of the Municipality	RX002003004002002004006003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 333	Whole of the Municipality	RX002003004002002004007003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 323	Whole of the Municipality	RX002003004002002004002003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 321	Whole of the Municipality	RX002003004002002004001003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 331	Whole of the Municipality	RX002003004002002004006003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 321	Whole of the Municipality	RX002003004002002004001003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 331	Whole of the Municipality	RX002003004002002004006003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 323	Whole of the Municipality	RX002003004002002004002003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 331	Whole of the Municipality	RX002003004002002004006003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 331	Whole of the Municipality	RX002003004002002004006003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 331	Whole of the Municipality	RX002003004002002004006003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 331	Whole of the Municipality	RX002003004002002004006003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 321	Whole of the Municipality	RX002003004002002004001003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 325	Whole of the Municipality	RX002003004002002004003003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 323	Whole of the Municipality	RX002003004002002004002003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 331	Whole of the Municipality	RX002003004002002004006003000000000000
FX016001002000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R1 323	Whole of the Municipality	RX002003004002002004002003000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R1 325	Whole of the Municipality	RX002003004002002004003003000000000000
FX016001001000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R1 325	Whole of the Municipality	RX002003004002002004003003000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX002003004002002002000000000000000000
FX004001001000000000000000000000000000	d322a6d8-8a77-4f3e-b409-e49df0b85989	Function:Executive and Council:Core Function:Mayor and Council	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R403	Administrative or Head Office	RX002003004002006001000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005002001000000000000000000000000000	24184d52-b9a8-4cef-83da-d1d50994250d	Function:Finance and Administration:Non-core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R396	Whole of the District	RX002003004002002002000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001009000000000000000000000000000	a44af869-3d8e-4700-8a18-d0b94888f882	Function:Finance and Administration:Core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001007000000000000000000000000000	f3a9aaa9-529a-40d1-b981-722b2f743267	Function:Finance and Administration:Core Function:Information Technology	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001010000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001010000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001010000000000000000000000000000	7bfc7c06-9b62-4cad-816b-78ab18ec23e3	Function:Finance and Administration:Core Function:Property Services	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R396	Whole of the District	RX002003004002002002000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R396	Whole of the District	RX002003004002002002000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R396	Whole of the District	RX002003004002002002000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R396	Whole of the District	RX002003004002002002000000000000000000
FX015001004000000000000000000000000000	5c9ccd67-5342-4b10-b8d3-d33e47342674	Function:Waste Water Management:Core Function:Waste Water Treatment	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001006000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R396	Whole of the District	RX002003004002002002000000000000000000
FX010001006000000000000000000000000000	e65f548d-c3fb-4eb6-b042-e507e9eec386	Function:Planning and Development:Core Function:Town Planning, Building Regulations and Enforcement, and City Engineer	R396	Whole of the District	RX002003004002002002000000000000000000
FX005002001000000000000000000000000000	24184d52-b9a8-4cef-83da-d1d50994250d	Function:Finance and Administration:Non-core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005002001000000000000000000000000000	24184d52-b9a8-4cef-83da-d1d50994250d	Function:Finance and Administration:Non-core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX010001005000000000000000000000000000	e38be026-aa91-4710-9bdc-3b0f3755cc1a	Function:Planning and Development:Core Function:Economic Development/Planning	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005002001000000000000000000000000000	24184d52-b9a8-4cef-83da-d1d50994250d	Function:Finance and Administration:Non-core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001004000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX005001002000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000

FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500200100000000000000000000000000000	24184d52-b9a8-4cef-83da-d1d50994250d	Function:Finance and Administration:Non-core Function:Asset Management	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX01100100500000000000000000000000000000	e786cb3f-4469-4006-b4de-43a60322eeaf	Function:Public Safety:Core Function:Fire Fighting and Protection	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100200000000000000000000000000000	0e51e5d3-5805-402b-a5dc-3b94852c29c0	Function:Finance and Administration:Core Function:Asset Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01600100300000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100300000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100300000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 223	KZN226 Mkhambathini	RX002003004002002003006000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R5 218	KZN221 Umshwathi	RX002003004002002003001000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01600100300000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100300000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100300000000000000000000000000000	4e384fd0-e30f-4d2d-9c70-281473554248	Function:Water Management:Core Function:Water Storage	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100100000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100100000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100100000000000000000000000000000	8d169b5c-4e3b-47d0-9195-7d3e724fd650	Function:Water Management:Core Function:Water Treatment	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R393	Administrative or Head Office	RX002003004002001001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R393	Administrative or Head Office	RX002003004002001001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200800000000000000000000000000000	39043a95-c08d-4bfc-bce2-b4e1763b0d24	Function:Community and Social Services:Non-core Function:Disaster Management	R396	Whole of the District	RX002003004002002002000000000000000000
FX00100201700000000000000000000000000000	d8b0f0ed-bc05-4825-bcfe-1877860ba3a8	Function:Community and Social Services:Non-core Function:Population Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX01000100200000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100100000000000000000000000000000	0f52d9e5-907f-4d9f-934f-57dc012524d6	Function:Finance and Administration:Core Function:Administrative and Corporate Support	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00400100200000000000000000000000000000	f3333fef-376f-4d03-b158-f7050b66056d	Function:Executive and Council:Core Function:Municipal Manager, Town Secretary and Chief Executive	R396	Whole of the District	RX002003004002002002000000000000000000
FX01500100200000000000000000000000000000	c0faf3f7-55b6-4ef6-b0e3-76b190e04071	Function:Waste Water Management:Core Function:Sewerage	R396	Whole of the District	RX002003004002002002000000000000000000
FX01600100200000000000000000000000000000	2d32384d-4dba-4870-9ac0-bbfec6f0151b	Function:Water Management:Core Function:Water Distribution	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX01000200200000000000000000000000000000	da286b7e-a1b0-420e-a2b4-219a874580f3	Function:Planning and Development:Non-core Function:Regional Planning and Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX01000200200000000000000000000000000000	da286b7e-a1b0-420e-a2b4-219a874580f3	Function:Planning and Development:Non-core Function:Regional Planning and Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX01000200200000000000000000000000000000	da286b7e-a1b0-420e-a2b4-219a874580f3	Function:Planning and Development:Non-core Function:Regional Planning and Development	R396	Whole of the District	RX002003004002002002000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01000100400000000000000000000000000000	e8aba1cd-7bec-4426-97e0-6a04f2677ea8	Function:Planning and Development:Core Function:Development Facilitation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01000100400000000000000000000000000000	e8aba1cd-7bec-4426-97e0-6a04f2677ea8	Function:Planning and Development:Core Function:Development Facilitation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01000100400000000000000000000000000000	e8aba1cd-7bec-4426-97e0-6a04f2677ea8	Function:Planning and Development:Core Function:Development Facilitation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01000100400000000000000000000000000000	e8aba1cd-7bec-4426-97e0-6a04f2677ea8	Function:Planning and Development:Core Function:Development Facilitation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01000100400000000000000000000000000000	e8aba1cd-7bec-4426-97e0-6a04f2677ea8	Function:Planning and Development:Core Function:Development Facilitation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00300200200000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00300200200000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00300200200000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00100200900000000000000000000000000000	fa4eb94d-09d7-4731-954e-7fd20b09c314	Function:Community and Social Services:Non-core Function:Education	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00300200200000000000000000000000000000	c0071d28-99c1-45b3-ba46-20b452463d60	Function:Environmental Protection:Non-core Function:Nature Conservation	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01000100800000000000000000000000000000	6156f5a3-852e-419b-bf7c-1fc396a78518	Function:Planning and Development:Core Function:Support to Local Municipalities	R396	Whole of the District	RX002003004002002002000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX01000100200000000000000000000000000000	883643f9-8ff9-482c-9c37-1e3cfdbb22ec	Function:Planning and Development:Core Function:Corporate Wide Strategic Planning (IDPs, LEDs)	R395	Administrative or Head Office	RX002003004002002001000000000000000000
FX00500100400000000000000000000000000000	67347610-1db2-421f-a89a-f87e772911eb	Function:Finance and Administration:Core Function:Finance	R395	Administrative or Head Office	RX002003004002002001000000000000000000

RegionGuidCode	RegionSCOAAccount	CostingCode	CostingDescription	CostingLongCode
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
76ac62d8-55e3-4a06-b234-65312b872776	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC21 Ugu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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1a7e4569-0e52-4967-99bd-815ccc583aa7	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Regions:KZN226 Mkhambathini	1	Default	CO00300000000000000000000000000000000
e12f882c-5270-4a28-90bb-e9bf76d7163a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Regions:KZN227 Richmond	1	Default	CO00300000000000000000000000000000000
e7d8e76e-dad4-4635-9f95-9272dd67b794	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Regions:KZN222 Umngeni	1	Default	CO00300000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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1a7e4569-0e52-4967-99bd-815ccc583aa7	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Regions:KZN226 Mkhambathini	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO003000000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO003000000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO003000000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO003000000000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO003000000000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO003000000000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO003000000000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO003000000000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO003000000000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO003000000000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO003000000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO003000000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO003000000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO003000000000000000000000000000000000
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642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
f90e16c1-a8a0-432d-a4a0-1051dbed0ce4	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN227 Richmond:Whole of the Municipality	1	Default	CO00300000000000000000000000000000000
52b23e34-fb16-4a36-9a7c-29fa6b3a010f	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN222 Umngeni:Whole of the Municipality	1	Default	CO00300000000000000000000000000000000
2c254019-56b8-4252-8062-27b40955b063	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN224 Impendle:Whole of the Municipality	1	Default	CO00300000000000000000000000000000000
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b23cf08d-efb7-433a-88a3-b68d93b6e139	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN223 Mpofona:Whole of the Municipality	1	Default	CO00300000000000000000000000000000000
4961ceae-f516-4ca4-8606-68cdea41b24d	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN226 Mkhambathini:Whole of the Municipality	1	Default	CO00300000000000000000000000000000000
ab72e1b3-0757-4d7c-8ed8-d16121e8accf	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN221 Umshwathi:Whole of the Municipality	1	Default	CO00300000000000000000000000000000000
c5374341-04ad-4a8a-9a3a-4b4a7b53d266	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Regions:KZN223 Mpofona	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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f90e16c1-a8a0-432d-a4a0-1051dbed0ce4	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN227 Richmond:Whole of the Municipality	1	Default	CO00300000000000000000000000000000000
b23cf08d-efb7-433a-88a3-b68d93b6e139	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN223 Mpofona:Whole of the Municipality	1	Default	CO00300000000000000000000000000000000
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52b23e34-fb16-4a36-9a7c-29fa6b3a010f	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN222 Umngeni:Whole of the Municipality	1	Default	CO00300000000000000000000000000000000
ab72e1b3-0757-4d7c-8ed8-d16121e8accf	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Municipalities:KZN221 Umshwathi:Whole of the Municipality	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	CO00300000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	CO00300000000000000000000000000000000
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0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	C00030000000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	C00030000000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	C00030000000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	C00030000000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	C00030000000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	C00030000000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	C00030000000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	C00030000000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District	1	Default	C00030000000000000000000000000000000000
0a85c0be-bc35-4b68-8f39-c0736e13ce82	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Administrative or Head Office	1	Default	C00030000000000000000000000000000000000
642db911-f0c4-44e9-adbf-60cc941bee9a	Regional:Regional Identifier:Local Government by Province:KwazuluNatal:District Municipalities:DC22 Umgungundlovu:Whole of the District

CostingGuidCode	CostingSCOAAccount	MSCCode	MSCDescription	MSCLongCode	MSCGuidCode	MSCSCOAAccount	A4ScheduleCode	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	D		900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 15000	Financial Services: Interest on Debtors	6	00000000-0000-0000-0000-000000000000	D		1000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	D		1000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 16000	Financial Services: Interest on Investments	6	00000000-0000-0000-0000-000000000000	D		1100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	D		1600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 17000	Financial Services: Rental Charges	6	00000000-0000-0000-0000-000000000000	D		800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	D		500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 13000	Financial Services: Sanitation Income	6	00000000-0000-0000-0000-000000000000	D		500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 12000	Financial Services: Water Connections	6	00000000-0000-0000-0000-000000000000	D		400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 11000	Financial Services: Water Income	6	00000000-0000-0000-0000-000000000000	D		400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1200
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 6000	Financial Services: Development Planning & Shared Services Grant	6	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		3300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 8000	Financial Services: Municipal Infrastructure Grant	6	00000000-0000-0000-0000-000000000000	D		3300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		3300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	D		3300
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	D		3300
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		3300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	D		3300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 4000	Financial Services: Expanded Public Works Programme Integrated Grant	6	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 3000	Financial Services: Local Government Financial Management Grant	6	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 10000	Financial Services: Rural Roads Assets Management Systems Grant	6	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 1000	Financial Services: Equitable Share	6	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC41	Technical Services: Wastewater Quality Management	6	00000000-0000-0000-0000-000000000000	O		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC41_A	Technical Services: Appelsbosch WWTW - Operation, Maintenance and Management of Wastewater Treatment Works	6	00000000-0000-0000-0000-000000000000	O		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC41_B	Technical Services: Cool Air WWTW - Operation, Maintenance and Management of Wastewater Treatment Works	6	00000000-0000-0000-0000-000000000000	O		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC41_C	Technical Services: Camperdown WWTW - Operation, Maintenance and Management of Wastewater Treatment Works	6	00000000-0000-0000-0000-000000000000	O		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC41_D	Technical Services: Richmond WWTW - Operation, Maintenance and Management of Wastewater Treatment Works	6	00000000-0000-0000-0000-000000000000	O		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC41_E	Technical Services: Howick WWTW - Operation, Maintenance and Management of Wastewater Treatment Works	6	00000000-0000-0000-0000-000000000000	O		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC41_F	Technical Services: Mooi River WWTW - Operation, Maintenance and Management of Wastewater Treatment Works	6	00000000-0000-0000-0000-000000000000	O		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 2000	Financial Services: Equitable Share	6	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 7000	Financial Services: uMgeni Resiliance Grant	6	00000000-0000-0000-0000-000000000000	D		3400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 14000	Financial Services: Mandela Day Marathon Entry Fees	6	00000000-0000-0000-0000-000000000000	D		3400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	D		1500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2200
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2200
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC43	Technical Services: provision for bad debts	6	00000000-0000-0000-0000-000000000000	O		2200
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC 13	Technical Services: Bulk Water Purchases	6	00000000-0000-0000-0000-000000000000	O		2500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC14	Technical Services: Provision of water services - Water Tanker Hire	6	00000000-0000-0000-0000-000000000000	D		2500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC14_A	Technical Services: uMshwathi - Water Tanker Hire	6	00000000-0000-0000-0000-000000000000	D		2500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC14_B	Technical Services: uMngeni - Water Tankere Hire	6	00000000-0000-0000-0000-000000000000	D		2500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC14_C	Technical Services: Mpofana - Water Tanker Hire	6	00000000-0000-0000-0000-000000000000	D		2500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC14_D	Technical Services: Impendle - Water Tanker Hire	6	00000000-0000-0000-0000-000000000000	D		2500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC14_E	Technical Services: Mkhambathini - Water Tanker Hire	6	00000000-0000-0000-0000-000000000000	D		2500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC14_F	Technical Services: Richmond - Water Tanker Hire	6	00000000-0000-0000-0000-000000000000	D		2500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2500
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 80	Economic Development and Planning: SDF Review	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 1.2	Community Services: Food Control-lab analysis	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 10.3	Community Services: Disposal of the dead-by laws	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 12.1	Community Services: Air quality Management equipment	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 12.3	Community Services: Air quality Management-Lab analysis	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 5.2	Community Services: Water Quality-lab analysis	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 6.3	Community Services: Waste Water Quality-lab analysis	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM25	Office of the Municipal Manager: Compliance testing of wastewater	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC18	Technical Services: Water Quality Management	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP24	Corporate Services: Disciplinary-Legal fees	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM33.1	Office of the Municipal Manager: Legal Fees court cases	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM33.2	Office of the Municipal Manager: Legals Fees contracts management	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM33.3	Office of the Municipal Manager: Legal fees- opinions	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 32	Financial Services: Review of asset UL	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 40	Financial Services: CCG Accounting support management	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 41	Financial Services: CCG MSCOA SLA Management	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM16	Office of the Municipal Manager: Indigent registration programme	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 35	Financial Services: Restrictions and disconnections	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com53.4	Community Services: construction of fire stations	6	00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2700
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com48.1	Economic Development and Planning: Youth day commemoration-artist booking	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com 22.2	Community Services: Parliament day for children-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com 22.5	Community Services: Childrens forum-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 44.1	Economic Development and Planning: Youth training-Food and beverages	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 81.2	Economic Development and Planning: Tribunal-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com14	Community Services: HIV/ AIDS awareness programmes-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com23.2	Community Services: women empowerment -catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com24.5	Community Services: district forum training -catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com30.2	Community Services: District Golden Games-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com32.2	Community Services: Provincial golden games-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com32.7	Community Services: National golden games-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com33.2	Community Services: Senior citizens parliament-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com33.5	Community Services: 68 minutes mandela day-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com33.7	Community Services: district forum training -catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.14	Community Services: district forum training -catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.3	Community Services: International parliament for the disabled persons-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.5	Community Services: District disability games-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.9	Community Services: Provincial disability games-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com37.8	Community Services: SALGA games-refreshments	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com46.1	Economic Development and Planning: Radical socio economic transformation summit-Food and beverages	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com47.0	Economic Development and Planning: Youth parent matters-food and beverages	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com48.3	Economic Development and Planning: Youth day commemoration-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com59.1	Economic Development and Planning: capacity building for small business-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP 2.1	Corporate Services: Training and development-Catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP 2.6.1	Corporate Services: Councillor training and development-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP44.1	Corporate Services: S80/79 Committees refreshments	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP44.2	Corporate Services: S80/79 Committees catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP5	Corporate Services: Memorial services- refreshments	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 20	Financial Services: Catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM10.1	Office of the Municipal Manager: National sanitation week-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM22	Office of the Municipal Manager: Mayors forum meetings-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM23	Office of the Municipal Manager: Speakers forum meetings-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM24	Office of the Municipal Manager: Exco public participation outreach-catering	6	00000000-0000-0000-0000-000000000000	O	2700

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM26.2	Office of the Municipal Manager: traditional authorities support-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM42.3	Office of the Municipal Manager: Medica catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM46.2	Office of the Municipal Manager: Oversight- catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM5	Office of the Municipal Manager: Catering-IDP Forum	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM9.1	Office of the Municipal Manager: National water week-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP 7.2	Economic Development and Planning: Risk assessment -catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP.1	Economic Development and Planning: Technical task team meetings-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP.2	Economic Development and Planning: Stakeholder meetings-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP.4	Economic Development and Planning: PCC meetings-catering	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP38.2	Corporate Services: Building maintenance-Electricity	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP4	Corporate Services: Provision of EAP services	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP7	Corporate Services: Debt Help system	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 66	Economic Development and Planning: Mandela Day marathon	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM40	Office of the Municipal Manager: Public consultations	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP 1.3	Economic Development and Planning: Policy conference -events management	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM45	Office of the Municipal Manager: Design of municipal documents	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP38	Corporate Services: Building maintenance-Air conditioner	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP38.1	Corporate Services: Building maintenance-Plumbing	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP38.3	Corporate Services: Building maintenance-General Maintenance	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP38.4	Corporate Services: Building maintenance-Lifts maintenance	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com53.2	Community Services: maintenance of fire equipmen	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP12	Corporate Services: OHS-Service of fire extinguishers	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP28.2	Corporate Services: Service of vehicles	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP28.5	Corporate Services: Vehicle repairs	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC33	Technical Services: Operation and Maintenance - Maintenance of Buildings & General Repairs	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP11	Corporate Services: OHS-Medical assessment	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORPS.1	Corporate Services: Memorial service Flowers	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP30	Corporate Services: Biometric installation	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com50	Community Services: Outsource of call centre fire services	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 8	Financial Services: Actuarial valuations	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM5.5	Office of the Municipal Manager: audit specialists	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 81.1	Economic Development and Planning: Tribunal-Sitting allowances	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com 16.1	Community Services: Reviewed MDIP- accomodation	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 44.4	Economic Development and Planning: Youth training-facilitators	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com24.2	Community Services: training of women-training and facilitator	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com24.6	Community Services: district forum training -facilitator	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com33.8	Community Services: district forum training -facilitator	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.15	Community Services: district forum training -facilitator	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com46.1	Economic Development and Planning: Radical socio economic transformation summit-Food and beverages	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com59.0	Economic Development and Planning: capacity building for small business-facilitator	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP 2.3	Corporate Services: Training and development-course costs	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP 2.5	Corporate Services: CPMD training -course cost	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP 2.6	Corporate Services: Councillor training and development-course cost	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM27.1	Office of the Municipal Manager: Training and development of public safety officers-registration	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM27.2	Office of the Municipal Manager: Training and development of public safety officers -S&T	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP 10	Economic Development and Planning: Capacity building programmes-consulting fees	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP17.2	Corporate Services: Recruitment qualification verifications	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com16	Community Services: Reviewed MDIP-research	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM52	Office of the Municipal Manager: Metro project	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP 9	Economic Development and Planning: Restoration of ecological infrastructure-consulting fees	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP.5	Economic Development and Planning: Development of Flood early warning system-consulting fees	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP8	Economic Development and Planning: Climate proofing -consulting fees	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 119	Economic Development and Planning: Business Intelligence	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 121	Economic Development and Planning: GIS Web Portal Maintenance and Updates	6	00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2700
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC42.I	Technical Services: Amortisation- computer software and other	6	00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC42.E	Technical Services: Depreciation- IT Equipment	6	00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC42.C	Technical Services: Depreciation-Furniture and equipment	6	00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC42.H	Technical Services: Depreciation-Mobile office	6	00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC42.B	Technical Services: Depreciation- Plant and equipment	6	00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC42.G	Technical Services: Depreciation-Heavy machinery	6	00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC42.D	Technical Services: Depreciation- Motor vehicles	6	00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC42.F	Technical Services: Depreciation-Infrastructure	6	00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC42.A	Technical Services: Depreciation-Buildings	6	00000000-0000-0000-0000-000000000000	O	2300
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC44	Technical Services: interest on loan	6	00000000-0000-0000-0000-000000000000	O	2400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2400
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com58	Economic Development and Planning: Support for Agri park-Equipment purchase	6	00000000-0000-0000-0000-000000000000	O	2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 10	Community Services: Disposal of the dead-stationery	6	00000000-0000-0000-0000-000000000000	O	2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 11	Community Services: Vector Control-poison	6	00000000-0000-0000-0000-000000000000	O	2600

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 44.5	Economic Development and Planning: Youth co operatives support-equipment	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 5.1	Community Services: Water Quality-materials and tools	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 6.1	Community Services: Waste Water Quality-lab consumables	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 9.1	Community Services: Law enforcement- Public facilities-Stationery	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com1.1	Community Services: Food Control-materials and tools	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com24.1	Community Services: training of women-industrial achines	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com25.0	Community Services: Development of women co ops-materials and other	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com30.3	Community Services: District Golden Games-toilet paper	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.11	Community Services: Provincial disability games-sunscreen	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.7	Community Services: District disability game-sunscreen	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com37.5	Community Services: SALGA games-paramedic services	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com63	Community Services: installation of lightning rods	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com66	Community Services: emergency response materials	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP38.7	Corporate Services: Cleaning of building	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP50	Corporate Services: General support-Stationery	6	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC15	Technical Services: Operation And Maintenance - Small Materials & Tools		00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC15	Technical Services: Operation And Maintenance - Small Materials & Tools		00000000-0000-0000-0000-000000000000	O					2600
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O					2600
Technical Services		00000000-00		O	2600	Other materials		2600	Other materials		
Technical Services		00000000-00		O	2600	Other materials		2600	Other materials		
Technical Services		00000000-00		O	2600	Other materials		2600	Other materials		
Technical Services		00000000-00		O	2600	Other materials		2600	Other materials		
Technical Services		00000000-00		O	2600	Other materials		2600	Other materials		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 18	Financial Services: Rental of warehouse	6	00000000-0000-0000-0000-000000000000	O					2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 37	Financial Services: rental of customer care	6	00000000-0000-0000-0000-000000000000	O					2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O					2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP27	Corporate Services: Leasing of vehicles	6	00000000-0000-0000-0000-000000000000	O					2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com001.2	Economic Development and Planning: Conference fees	6	00000000-0000-0000-0000-000000000000	O					2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com37.1	Community Services: SALGA games-affiliation fees	6	00000000-0000-0000-0000-000000000000	O					2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com51.1	Community Services: SAES Conference fees	6	00000000-0000-0000-0000-000000000000	O					2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP 2.2	Corporate Services: Training and development-vevue booking	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP28.4	Corporate Services: Vehicle hire	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM10	Office of the Municipal Manager: National sanitation week-equipment hire	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM24.2	Office of the Municipal Manager: Exco public participation outreach-Sound hire	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM42.2	Office of the Municipal Manager: Media venue hire	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM9	Office of the Municipal Manager: National water week-hire of equipment	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com15	Community Services: DAC projects -stipends	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP3.2	Corporate Services: Graduate stipends	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP38.6	Corporate Services: Water &light	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 18.1	Financial Services: Warehouse-water	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 18.2	Financial Services: Warehouse electricity	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 18.3	Financial Services: Warehouse cleaning	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC26	Technical Services: Electricity - Eskom	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 10.2	Community Services: Disposal of the dead-sterilising chemicals	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 12.4	Community Services: Air quality Management-compliance notices	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 120.5	Economic Development and Planning: Consumables	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 7	Community Services: Law enforcement-environmental health by laws	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 8	Community Services: Law enforcement-Health care and medical facilities by laws	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com 9.2	Community Services: Law enforcement- Public facilities-by laws	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com1.3	Community Services: Food Control-Notices, inspections reports and certificates	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP44	Corporate Services: S80/79 Committees logistics	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM33.4	Office of the Municipal Manager: Legal journals & publications	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM45.1	Office of the Municipal Manager: Printing of municipal documents	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com001.1	Economic Development and Planning: Membership fees	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com60	Economic Development and Planning: Registration with HIS Global Insight-Affiliation fees	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COR001.2	Corporate Services: Professional Membership fees	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN42	Financial Services: membership fees	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM21	Office of the Municipal Manager: Membership fees	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM5.4	Office of the Municipal Manager: membership fees	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM5.4.1	Office of the Municipal Manager: annual subscription fees	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM50.0	Office of the Municipal Manager: Membership fees	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM7	Office of the Municipal Manager: Membership fees-SACPLAN	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC001.B	Technical Services: Continuous professional development	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 1	Community Services: Food Control-lab consumables	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 5	Community Services: Water Quality-lab consumables	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 6.2	Community Services: Waste Water Quality-materials and tools	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	AMAK01	Office of the Municipal Manager: Seating allowance for Amakhosi	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM26	Office of the Municipal Manager: sitting allowances	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.13	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.13	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.13	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.13	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.13	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.13	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.13	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.26	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.26	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.26	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.26	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.26	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.11	Office of the Municipal Manager: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.27	Financial Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.27	Financial Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.27	Financial Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.27	Financial Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.11	Financial Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.28	Corporate Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.28	Corporate Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.28	Corporate Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.28	Corporate Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL16.11	Corporate Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.27	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.26	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.26	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.26	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.53	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.26	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL22.11	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.11	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.11	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.11	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.11	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.11	Technical Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.26	Economic Development and Planning: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.27	Community Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.26	Community Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.26	Community Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.26	Community Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.26	Community Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.11	Economic Development and Planning: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.11	Community Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.11	Community Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.11	Community Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.11	Community Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.11	Community Services: SDL	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP34	Corporate Services: Records management off site storage	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP44.3	Corporate Services: Paperless environment	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM42.4	Office of the Municipal Manager: Media monitoring	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP28.1	Corporate Services: Toll fees	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 42.2.2	Financial Services: travel management fees	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 10.1	Community Services: Disposal of the dead=protecitve clothing	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 11.1	Community Services: Vector Control-protective clothing	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 5.3	Community Services: Water Quality-protective clothing	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 6.4	Community Services: Waste Water Quality-protective clothing	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP10	Corporate Services: OHS-Protective clothing	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com53.1	Community Services: maintenance of fire equipment -fuel and oils	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP28	Corporate Services: Fuel and oil	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 7	Financial Services: WCA return	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 82	Economic Development and Planning: SPLUMA Compliance-Advertising	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 24	Financial Services: Advertising-budget	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM1	Office of the Municipal Manager: Advertising- IDP/Budget framework	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM2	Office of the Municipal Manager: Advertising- IDP	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM39	Office of the Municipal Manager: Municipal Adverts	6	00000000-0000-0000-0000-000000000000	O	2900

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM41	Office of the Municipal Manager: Media- OBF	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM41.1	Office of the Municipal Manager: Media radio adverts	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM42	Office of the Municipal Manager: Advertising SDBIP	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM46	Office of the Municipal Manager: Advertising Annual report	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 11.2	Community Services: Vector Control-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 12.2	Community Services: Air quality Management-Sample collection	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 44.3	Economic Development and Planning: Youth training-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 44.6	Economic Development and Planning: Youth co operatives support-branding	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com20	Community Services: Protection of rights of children-uniforms	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com21	Community Services: Purchase of books for toddlers-books and crayons	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com32.3	Community Services: Provincial golden games-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com32.6	Community Services: National golden games-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com33.4	Community Services: 67 minutes mandela day-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.10	Community Services: Provincial disability games-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.6	Community Services: District disability games-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com37.3	Community Services: SALGA games-promotional materials	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com46.3	Economic Development and Planning: Radical socio economic transformation summit-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com47.1	Economic Development and Planning: Youth parent matters-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com48.4	Economic Development and Planning: Youth day commemoration-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com57.1	Economic Development and Planning: SMME Fair-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM10.3	Office of the Municipal Manager: National sanitation week-educational material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM42.0	Office of the Municipal Manager: Media corporate Gifts	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM44	Office of the Municipal Manager: organisational branding	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM9.3	Office of the Municipal Manager: National water week-educational material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP 11	Economic Development and Planning: Awareness campaigns-promotional material	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP 7.1	Economic Development and Planning: Risk assessment -promotional materials	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM37	Office of the Municipal Manager: Printing- External newsletter	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM38	Office of the Municipal Manager: Printing -Internal Newsletter	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP17	Corporate Services: Recruitment-advertising	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 20.1	Financial Services: Advertising-tenders	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP28.3	Corporate Services: Car wash service	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP50.3	Corporate Services: General support-TV licences	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP50.1	Corporate Services: General support-postage	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 34.1	Financial Services: Printing of statements	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 34.2	Financial Services: Posting of statements	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM26.1	Office of the Municipal Manager: Exco public participation outreach-refreshments	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 39	Financial Services: Entertainment	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM31	Office of the Municipal Manager: ICT Support	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM31.1	Office of the Municipal Manager: Internet lines & telecommunications	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP35	Corporate Services: Electronic records management-upgrade of system	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com37.7	Community Services: SALGA games-insurance	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP38.5	Corporate Services: Insurance premiums	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com 22.0	Community Services: Parliarment day for children-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com 22.6	Community Services: Childrens forum-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 44.2	Economic Development and Planning: Youth training-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com23.3	Community Services: women empowerment -transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com24.4	Community Services: district forum training -transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com28	Community Services: international womens day transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com30.4	Community Services: District Golden Games-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com32.4	Community Services: Provincial golden games-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com32.5	Community Services: National golden games-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com33.1	Community Services: Senior citizens parliament-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.1	Community Services: International parliament for the disabled persons-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.4	Community Services: District disability games-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com36.8	Community Services: Provincial disability games-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com37.4	Community Services: SALGA games-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com40	Community Services: Moral regeneration of izintombi-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com46.2	Economic Development and Planning: Radical socio economic transformation summit-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com47.2	Economic Development and Planning: Youth parent matters-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com48.2	Economic Development and Planning: Youth day commemoration-transport hire	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM10.2	Office of the Municipal Manager: National sanitation week-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM24.1	Office of the Municipal Manager: Exco public participation outreach-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM42.1	Office of the Municipal Manager: Media-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM46.1	Office of the Municipal Manager: Oversight-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM9.2	Office of the Municipal Manager: National water week-transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP 24.1	Corporate Services: Discipliary- S&T	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP17.1	Corporate Services: Recruitment S&T external candidates	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com001.3	Economic Development and Planning: Travel flights	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	com51.3	Community Services: SAES Conference -travel flights	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COOR1.5	Corporate Services: Conferences-Flights	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN42.3	Financial Services: Travel flights	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM47.1	Office of the Municipal Manager: Travel flights	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM50.2	Office of the Municipal Manager: Travel flights	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM51.1	Office of the Municipal Manager: Travel flights	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM8.1	Office of the Municipal Manager: Travel flights	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC001.D	Technical Services: Continuous professional development	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP 12.3	Economic Development and Planning: Conference -flights	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP.6.3	Economic Development and Planning: Capacity building on disaster management -flights	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP 8.1	Corporate Services: Work and play-Transport	6	00000000-0000-0000-0000-000000000000	O	2900
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.5	Office of the Municipal Manager: Market Related Non-pensi	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.7	Office of the Municipal Manager: Office-bearer Allowance	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.8	Office of the Municipal Manager: Out of pocket Expenses	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.9	Office of the Municipal Manager: Travelling Allowance	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.10	Office of the Municipal Manager: Use of Personal Faciliti	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.11	Office of the Municipal Manager: Medial Aid Benefits	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.12	Office of the Municipal Manager: Pension Fund Contributio	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.2	Office of the Municipal Manager: Cell phone Allowance	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.3	Office of the Municipal Manager: Housing Allowance	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.4	Office of the Municipal Manager: In-kind Benefits	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU03.6	Office of the Municipal Manager: Motor Vehicle Allowance	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.2	Office of the Municipal Manager: Cell phone Allowance	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.3	Office of the Municipal Manager: Housing Allowance	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.4	Office of the Municipal Manager: In-kind Benefits	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.5	Office of the Municipal Manager: Market Related Non-pensionable	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.6	Office of the Municipal Manager: Motor Vehicle Allowance	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.7	Office of the Municipal Manager: Office-bearer Allowance	6	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.8	Office of the Municipal Manager: Out of pocket Expenses	6	00000000-0000-0000-0000-000000000000	O	2100

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.9	Office of the Municipal Manager: Travelling Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.10	Office of the Municipal Manager: Use of Personal Facilities	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.11	Office of the Municipal Manager: Medial Aid Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU04.12	Office of the Municipal Manager: Pension Fund Contribution	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.2	Office of the Municipal Manager: Cell phone Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.3	Office of the Municipal Manager: Housing Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.4	Office of the Municipal Manager: In-kind Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.5	Office of the Municipal Manager: Market Related Non-pensi	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.6	Office of the Municipal Manager: Motor Vehicle Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.7	Office of the Municipal Manager: Office-bearer Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.8	Office of the Municipal Manager: Out of pocket Expenses	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.9	Office of the Municipal Manager: Travelling Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.10	Office of the Municipal Manager: Use of Personal Faciliti	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.11	Office of the Municipal Manager: Medial Aid Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU02.12	Office of the Municipal Manager: Pension Fund Contributio	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.2	Office of the Municipal Manager: Cell phone Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.3	Office of the Municipal Manager: Housing Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.4	Office of the Municipal Manager: In-kind Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.5	Office of the Municipal Manager: Market Related Non-pensi	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.6	Office of the Municipal Manager: Motor Vehicle Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.7	Office of the Municipal Manager: Office-bearer Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.8	Office of the Municipal Manager: Out of pocket Expenses	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.9	Office of the Municipal Manager: Travelling Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.10	Office of the Municipal Manager: Use of Personal Faciliti	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.11	Office of the Municipal Manager: Medial Aid Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU05.12	Office of the Municipal Manager: Pension Fund Contributio	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.2	Office of the Municipal Manager: Cellphone allow	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.3	Office of the Municipal Manager: Housing Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.4	Office of the Municipal Manager: In-kind Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.5	Office of the Municipal Manager: Market Related Non-pensi	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.6	Office of the Municipal Manager: Motor Vehicle Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.7	Office of the Municipal Manager: Office-bearer Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.8	Office of the Municipal Manager: Out of pocket Expenses	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.9	Office of the Municipal Manager: Travelling Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.10	Office of the Municipal Manager: Use of Personal Faciliti	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.11	Office of the Municipal Manager: Medial Aid Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU01.12	Office of the Municipal Manager: Pension Fund Contributio	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.2	Office of the Municipal Manager: Cell phone Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.3	Office of the Municipal Manager: Housing Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.4	Office of the Municipal Manager: In-kind Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.5	Office of the Municipal Manager: Market Related Non-pensi	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.6	Office of the Municipal Manager: Motor Vehicle Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.7	Office of the Municipal Manager: Office-bearer Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.8	Office of the Municipal Manager: Out of pocket Expenses	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.9	Office of the Municipal Manager: Travelling Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.10	Office of the Municipal Manager: Use of Personal Faciliti	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.11	Office of the Municipal Manager: Medial Aid Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU06.12	Office of the Municipal Manager: Pension Fund Contribution	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.4	Office of the Municipal Manager: In-kind Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.7	Office of the Municipal Manager: Office-bearer Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.8	Office of the Municipal Manager: Out of pocket Expenses	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.9	Office of the Municipal Manager: Travelling Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.10	Office of the Municipal Manager: Use of Personal Faciliti	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.5	Office of the Municipal Manager: Market Related Non-pensi	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.2	Office of the Municipal Manager: Cell phone Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.3	Office of the Municipal Manager: Housing Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.6	Office of the Municipal Manager: Motor Vehicle Allowance	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.12	Office of the Municipal Manager: Pension Fund Contribution	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COU07.11	Office of the Municipal Manager: Medial Aid Benefits	6	00000000-0000-0000-0000-000000000000	O		2100
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.1	Office of the Municipal Manager: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.1	Financial Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.1	Financial Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.1	Financial Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.1	Financial Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.1	Corporate Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.1	Corporate Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.1	Corporate Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.1	Corporate Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.28	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.1	Economic Development and Planning: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.1	Community Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.1	Community Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.1	Community Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.1	Community Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.1	Community Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.23	Technical Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.23	Technical Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.50	Technical Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.23	Technical Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.23	Economic Development and Planning: Medical aid	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.24	Community Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.23	Community Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.23	Community Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.23	Community Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.23	Community Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.22	Office of the Municipal Manager: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.24	Office of the Municipal Manager: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.25	Office of the Municipal Manager: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.22	Office of the Municipal Manager: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.24	Office of the Municipal Manager: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.25	Office of the Municipal Manager: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.22	Office of the Municipal Manager: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.24	Office of the Municipal Manager: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.25	Office of the Municipal Manager: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.22	Office of the Municipal Manager: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.24	Office of the Municipal Manager: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.25	Office of the Municipal Manager: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.22	Office of the Municipal Manager: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.24	Office of the Municipal Manager: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.25	Office of the Municipal Manager: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.23	Financial Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.25	Financial Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.26	Financial Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.23	Financial Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.25	Financial Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.26	Financial Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.23	Financial Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.25	Financial Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.26	Financial Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.23	Financial Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.25	Financial Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.26	Financial Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.24	Corporate Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.26	Corporate Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.27	Corporate Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.24	Corporate Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.26	Corporate Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.27	Corporate Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.24	Corporate Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.26	Corporate Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.27	Corporate Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.24	Corporate Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.26	Corporate Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.27	Corporate Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.23	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.25	Technical Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.26	Technical Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.22	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.24	Technical Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.25	Technical Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.22	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.24	Technical Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.25	Technical Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.22	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.24	Technical Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.25	Technical Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.49	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.51	Technical Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.52	Technical Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.22	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.24	Technical Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.25	Technical Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.22	Economic Development and Planning: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.24	Economic Development and Planning: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.25	Economic Development and Planning: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.23	Community Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.25	Community Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.26	Community Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.22	Community Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.24	Community Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.25	Community Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.22	Community Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.22	Community Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.24	Community Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.22	Community Services: Pension	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.24	Community Services: Pension surchage	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.25	Community Services: Provident	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.21	Office of the Municipal Manager: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.21	Office of the Municipal Manager: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.21	Office of the Municipal Manager: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.21	Office of the Municipal Manager: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.21	Office of the Municipal Manager: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.22	Financial Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.22	Financial Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.22	Financial Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.22	Financial Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.23	Corporate Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.23	Corporate Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.23	Corporate Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.23	Corporate Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.22	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.21	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.21	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.21	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.48	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.21	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.21	Economic Development and Planning: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.22	Community Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.21	Community Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.21	Community Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.21	Community Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.21	Community Services: UIF	6	00000000-0000-0000-0000-000000000000	O	2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0 00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services	00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0 00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services	00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0 00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.2	Office of the Municipal Manager: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.2	Office of the Municipal Manager: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.2	Office of the Municipal Manager: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.2	Office of the Municipal Manager: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.2	Office of the Municipal Manager: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.2	Financial Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.2	Financial Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.2	Financial Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.2	Financial Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.2	Corporate Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.2	Corporate Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.2	Corporate Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.2	Corporate Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.2	Technical Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.2	Technical Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.2	Technical Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.2	Technical Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.29	Technical Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.2	Technical Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.2	Economic Development and Planning: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.2	Community Services: Cellphone allow	6 00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services	00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.15	Office of the Municipal Manager: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.7	Office of the Municipal Manager: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.15	Office of the Municipal Manager: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.7	Office of the Municipal Manager: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.15	Office of the Municipal Manager: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.7	Office of the Municipal Manager: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.15	Office of the Municipal Manager: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.7	Office of the Municipal Manager: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.15	Office of the Municipal Manager: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.7	Office of the Municipal Manager: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.8	Financial Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.9	Financial Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.8	Financial Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.9	Financial Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.8	Financial Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.9	Financial Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.8	Financial Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.9	Financial Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.8	Corporate Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.9	Corporate Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.8	Corporate Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.9	Corporate Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.8	Corporate Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.9	Corporate Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.8	Corporate Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.9	Corporate Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.8	Technical Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.9	Technical Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.7	Technical Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.8	Technical Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.7	Technical Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.8	Technical Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.34	Technical Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.35	Technical Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.7	Technical Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.8	Technical Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.7	Technical Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.8	Technical Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.7	Economic Development and Planning: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.8	Economic Development and Planning: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.7	Community Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.8	Community Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.7	Community Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.8	Community Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.7	Community Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.8	Community Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.7	Community Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.8	Community Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.7	Community Services: Travel allow / subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.8	Community Services: Re-imbursive travel	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.1	Office of the Municipal Manager: Basic Salary	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.2	Office of the Municipal Manager: Bonus	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.12	Office of the Municipal Manager: SALGBC Levy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL41.1	Office of the Municipal Manager: Group life - MM	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.9	Office of the Municipal Manager: Medical aid	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.8	Office of the Municipal Manager: Pension	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.10	Office of the Municipal Manager: UIF	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.6	Office of the Municipal Manager: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.6	Office of the Municipal Manager: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.6	Office of the Municipal Manager: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.6	Office of the Municipal Manager: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.6	Office of the Municipal Manager: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.7	Financial Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.7	Financial Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.7	Financial Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.7	Financial Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.7	Corporate Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.7	Corporate Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.7	Corporate Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.7	Corporate Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.7	Technical Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.6	Technical Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.6	Technical Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.33	Technical Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.6	Technical Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.6	Technical Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.6	Economic Development and Planning: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.6	Community Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.6	Community Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.6	Community Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.6	Community Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.6	Community Services: Housing subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.13	Office of the Municipal Manager: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.13	Office of the Municipal Manager: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.13	Office of the Municipal Manager: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.13	Office of the Municipal Manager: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.13	Office of the Municipal Manager: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.15	Financial Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.15	Financial Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.15	Financial Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.15	Financial Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.16	Corporate Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.16	Corporate Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.16	Corporate Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.16	Corporate Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.15	Technical Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.14	Technical Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.14	Technical Services: Rental subsidy	6 00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.13	Technical Services: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.13	Technical Services: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.13	Technical Services: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.40	Technical Services: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.13	Technical Services: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.13	Economic Development and Planning: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.13	Community Services: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.13	Community Services: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.13	Community Services: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.13	Community Services: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.13	Community Services: Allowance N/T	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.10	Office of the Municipal Manager: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.10	Office of the Municipal Manager: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.10	Office of the Municipal Manager: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.10	Office of the Municipal Manager: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.10	Office of the Municipal Manager: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.12	Financial Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.12	Financial Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.12	Financial Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.12	Financial Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.13	Corporate Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.13	Corporate Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.13	Corporate Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.13	Corporate Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.12	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.11	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.11	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.11	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.38	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.11	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.11	Economic Development and Planning: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.11	Community Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.11	Community Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.11	Community Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.11	Community Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.11	Community Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.5	Community Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.5	Community Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.5	Community Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.5	Community Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.5	Community Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.21	Community Services: Fire allowances	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.9	Office of the Municipal Manager: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.9	Office of the Municipal Manager: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.9	Office of the Municipal Manager: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.9	Office of the Municipal Manager: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.9	Office of the Municipal Manager: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.11	Financial Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.11	Financial Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.11	Financial Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.11	Financial Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.11	Corporate Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.12	Corporate Services: 0	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.11	Corporate Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.12	Corporate Services: 0	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.11	Corporate Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.12	Corporate Services: 0	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.11	Corporate Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.12	Corporate Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.11	Technical Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.10	Technical Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.10	Technical Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.10	Technical Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.37	Technical Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.10	Technical Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.10	Economic Development and Planning: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.10	Community Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.10	Community Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.10	Community Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.10	Community Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.10	Community Services: Leave-pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.11	Office of the Municipal Manager: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.8	Office of the Municipal Manager: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.11	Office of the Municipal Manager: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.8	Office of the Municipal Manager: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.11	Office of the Municipal Manager: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.8	Office of the Municipal Manager: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.11	Office of the Municipal Manager: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.8	Office of the Municipal Manager: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.11	Office of the Municipal Manager: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.8	Office of the Municipal Manager: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.10	Financial Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.13	Financial Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.10	Financial Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.13	Financial Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.10	Financial Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.13	Financial Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.10	Financial Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.13	Financial Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.10	Corporate Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.14	Corporate Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.10	Corporate Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.14	Corporate Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.10	Corporate Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.14	Corporate Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.10	Corporate Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.14	Corporate Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.10	Technical Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.13	Technical Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.12	Technical Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.9	Technical Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.12	Technical Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.9	Technical Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.12	Technical Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.36	Technical Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.39	Technical Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.9	Technical Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.12	Technical Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.9	Technical Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.12	Economic Development and Planning: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.9	Economic Development and Planning: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.12	Community Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.9	Community Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.12	Community Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.9	Community Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.12	Community Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.9	Community Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.12	Community Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.9	Community Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.12	Community Services: Long service award	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.9	Community Services: Long service allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.16	Office of the Municipal Manager: Standby allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.16	Office of the Municipal Manager: Standby allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.16	Office of the Municipal Manager: Standby allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.16	Office of the Municipal Manager: Standby allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.16	Office of the Municipal Manager: Standby allow	6	00000000-0000-0000-0000-000000000000	O		2000

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.17	Financial Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.17	Financial Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.17	Financial Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.17	Financial Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.18	Corporate Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.18	Corporate Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.18	Corporate Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.18	Corporate Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.17	Technical Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.16	Technical Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.16	Technical Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.16	Technical Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.43	Technical Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.16	Technical Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.16	Economic Development and Planning: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.16	Community Services: Standby allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.16	Community Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.16	Community Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.16	Community Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.16	Community Services: Standy allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.14	Office of the Municipal Manager: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.14	Office of the Municipal Manager: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.14	Office of the Municipal Manager: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.14	Office of the Municipal Manager: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.14	Office of the Municipal Manager: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.16	Financial Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.16	Financial Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.16	Financial Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.16	Financial Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.17	Corporate Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.17	Corporate Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.17	Corporate Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.17	Corporate Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.16	Technical Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.15	Technical Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.15	Technical Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.15	Technical Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.42	Technical Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.15	Technical Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.15	Economic Development and Planning: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.15	Community Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.15	Community Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.15	Community Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.15	Community Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.15	Community Services: Clothing allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.3	Office of the Municipal Manager: Celiphone allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.4	Office of the Municipal Manager: Travel allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.5	Office of the Municipal Manager: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.7	Office of the Municipal Manager: Acting allowance	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL06.6	Office of the Municipal Manager: Leave pay	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.20	Office of the Municipal Manager: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.20	Office of the Municipal Manager: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.20	Office of the Municipal Manager: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.20	Office of the Municipal Manager: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.20	Office of the Municipal Manager: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.21	Financial Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.21	Financial Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.21	Financial Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.21	Financial Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.22	Corporate Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.22	Corporate Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.22	Corporate Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.22	Corporate Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.21	Technical Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.20	Technical Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.20	Technical Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.20	Technical Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL20.47	Technical Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL21.20	Technical Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL28.20	Economic Development and Planning: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.20	Community Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.20	Community Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.20	Community Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.20	Community Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.20	Community Services: Shift allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.17	Office of the Municipal Manager: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.18	Office of the Municipal Manager: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.19	Office of the Municipal Manager: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.3	Office of the Municipal Manager: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL 01.4	Office of the Municipal Manager: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.17	Office of the Municipal Manager: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.18	Office of the Municipal Manager: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.19	Office of the Municipal Manager: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.3	Office of the Municipal Manager: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL02.4	Office of the Municipal Manager: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.17	Office of the Municipal Manager: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.18	Office of the Municipal Manager: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.19	Office of the Municipal Manager: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.3	Office of the Municipal Manager: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL03.4	Office of the Municipal Manager: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.17	Office of the Municipal Manager: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.18	Office of the Municipal Manager: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.19	Office of the Municipal Manager: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.3	Office of the Municipal Manager: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL04.4	Office of the Municipal Manager: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.17	Office of the Municipal Manager: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.18	Office of the Municipal Manager: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.19	Office of the Municipal Manager: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.3	Office of the Municipal Manager: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL05.4	Office of the Municipal Manager: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.18	Financial Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.19	Financial Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.20	Financial Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.3	Financial Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL07.4	Financial Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.18	Financial Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.19	Financial Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.20	Financial Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.3	Financial Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL08.4	Financial Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.18	Financial Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.19	Financial Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.20	Financial Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.3	Financial Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL09.4	Financial Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.18	Financial Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.19	Financial Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.20	Financial Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.3	Financial Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL10.4	Financial Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.19	Corporate Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.20	Corporate Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.21	Corporate Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.3	Corporate Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL12.4	Corporate Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.19	Corporate Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.20	Corporate Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.21	Corporate Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.3	Corporate Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL13.4	Corporate Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.19	Corporate Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.20	Corporate Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.21	Corporate Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.3	Corporate Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL14.4	Corporate Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.19	Corporate Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.20	Corporate Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.21	Corporate Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.3	Corporate Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL15.4	Corporate Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.18	Technical Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.19	Technical Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.20	Technical Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.3	Technical Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL17.4	Technical Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.17	Technical Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.18	Technical Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.19	Technical Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.3	Technical Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL18.4	Technical Services: Overtime	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.17	Technical Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL19.18	Technical Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O	2000
47

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.3	Community Services: Overtime	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL30.4	Community Services: Overtime	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.17	Community Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.18	Community Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.19	Community Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.3	Community Services: Overtime	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL31.4	Community Services: Overtime	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.17	Community Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.18	Community Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.19	Community Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.3	Community Services: Overtime	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL32.4	Community Services: Overtime	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.17	Community Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.18	Community Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.19	Community Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.3	Community Services: Overtime	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL33.4	Community Services: Overtime	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.17	Community Services: Sunday allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.18	Community Services: Public holiday allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.19	Community Services: Fixed allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.3	Community Services: Overtime	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL34.4	Community Services: Overtime	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.1	Financial Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.2	Financial Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.12	Financial Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL41.2	Financial Services: Group life - CFO	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.9	Financial Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.8	Financial Services: Pension	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.10	Financial Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL16.1	Corporate Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL22.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.1	Technical Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.1	Economic Development and Planning: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.1	Community Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.1	Community Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.1	Community Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.1	Community Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.1	Community Services: Basic Salary	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL16.2	Corporate Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL22.2	Technical Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.2	Technical Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.2	Technical Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.2	Technical Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.2	Technical Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.2	Technical Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.2	Economic Development and Planning: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.2	Community Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.2	Community Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.2	Community Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.2	Community Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.2	Community Services: Bonus	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL16.12	Corporate Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL22.12	Technical Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.12	Technical Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.12	Technical Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.12	Technical Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.12	Technical Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.12	Technical Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.12	Economic Development and Planning: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.12	Community Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.12	Community Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.12	Community Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.12	Community Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.12	Community Services: SALGBC Levy	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL41.3	Technical Services: Group life - Tech (water)	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL41.4	Technical Services: Group life - Tech (sewerage)	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL41.5	Corporate Services: Group life - Corp	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL41.6	Community Services: Group life - Comm (Population development)	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL41.7	Community Services: Group life - Comm (Disaster Management)	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL41.8	Economic Development and Planning: Group life - Comm (Corprate wide planning)	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL16.9	Corporate Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL22.9	Technical Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.9	Technical Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.9	Technical Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.9	Technical Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.9	Technical Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.9	Technical Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.9	Economic Development and Planning: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.9	Community Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.9	Community Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.9	Community Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.9	Community Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.9	Community Services: Medical aid	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL16.8	Corporate Services: Pension	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL22.8	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.8	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.8	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.8	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.8	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.8	Technical Services: Pension	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.8	Economic Development and Planning: Pension / Provident	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.8	Community Services: Pension / Provident	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.8	Community Services: Pension / Provident	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.8	Community Services: Pension / Provident	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.8	Community Services: Pension / Provident	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.8	Community Services: Pension / Provident	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL16.10	Corporate Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL22.10	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.10	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.10	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.10	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.10	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.10	Technical Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.10	Economic Development and Planning: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.10	Community Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.10	Community Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.10	Community Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.10	Community Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.10	Community Services: UIF	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.3	Financial Services: Cellphone allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.4	Financial Services: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.5	Financial Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.7	Financial Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL11.6	Financial Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL16.3	Corporate Services: Cellphone allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL22.3	Technical Services: Cellphone allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.3	Technical Services: Cellphone allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.3	Technical Services: Cellphone allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.3	Technical Services: Cellphone allow	6	00000000-0000

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.5	Technical Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.4	Technical Services: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.5	Technical Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.4	Technical Services: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.5	Technical Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.4	Technical Services: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.5	Technical Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.4	Technical Services: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.5	Technical Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.4	Economic Development and Planning: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.5	Economic Development and Planning: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.4	Community Services: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.5	Community Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.4	Community Services: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.5	Community Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.4	Community Services: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.5	Community Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.4	Community Services: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.5	Community Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.4	Community Services: Travel allow	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.5	Community Services: Re-imbursive travel	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL16.7	Corporate Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL22.7	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.7	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.7	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.7	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.7	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.7	Technical Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.7	Economic Development and Planning: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.7	Community Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.7	Community Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.7	Community Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.7	Community Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.7	Community Services: Acting allowance	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL16.6	Corporate Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL22.6	Technical Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL23.6	Technical Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL24.6	Technical Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL25.6	Technical Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL26.6	Technical Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL27.6	Technical Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL35.6	Economic Development and Planning: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL36.6	Community Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL37.6	Community Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL38.6	Community Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL39.6	Community Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	SAL40.6	Community Services: Leave pay	6	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	O		2000
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com61	Economic Development and Planning: Develop partnership with tertiary institutions-consulting fees	6	00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	URP 14	Economic Development and Planning: Bursaries external URP	6	00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OOMM	OFFICE OF THE MUNICIPAL MANAGER	0	00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	O		2800
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FIN 34.2	Financial Services: Posting of statements	6	00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC 23_A	Technical Services: uMshwathi - Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC15_A	Technical Services: uMshwathi - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC15_B	Technical Services: uMngeni - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC15_C	Technical Services: Mpofana - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC15_D	Technical Services: Impendle - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC15_E	Technical Services: Mkhambathini - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC15_F	Technical Services: Richmond - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC16	Technical Services: Water Resource Management - Water Ballancing	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC16_A	Technical Services: uMshwathi - Water Ballancing	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC16_B	Technical Services: uMngeni - Water Ballancing	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC16_C	Technical Services: Mpofana - Water Ballancing	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC16_D	Technical Services: Impendle - Water Ballancing	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC16_E	Technical Services: Mkhambathini - Water Ballancing	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC16_F	Technical Services: Richmond - Water Ballancing	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC17	Technical Services: Water Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC17_A	Technical Services: uMshwathi - Water Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC17_B	Technical Services: uMngeni - Water Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC17_C	Technical Services: Mpofana - Water Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC17_D	Technical Services: Impendle - Water Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC17_E	Technical Services: Mkhambathini - Water Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC17_F	Technical Services: Richmond - Water Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC19	Technical Services: Maintenance of Buildings & General Repairs	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC19_A	Technical Services: uMshwathi - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC19_B	Technical Services: uMngeni - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC19_C	Technical Services: Mpofana - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC19_D	Technical Services: Impendle - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC19_E	Technical Services: Mkhambathini - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC19_F	Technical Services: Richmond - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC20	Technical Services: Small Plant Machinery & Equipment	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC20_A	Technical Services: uMshwathi - Small Plant Mechinary & Equipment	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC20_B	Technical Services: uMngeni - Small Plant Mechinary & Equipment	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC20_C	Technical Services: Mpofana - Small Pant Mechinary & Equipment	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC20_D	Technical Services: Impendle - Small Pant Mechinary & Equipment	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC20_E	Technical Services: Mkhambathini - Small Pant Mechinary & Equipment	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC20_F	Technical Services: Richmond - Small Pant Mechinary & Equipment	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC21	Technical Services: Reticulation Network Water	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC21_A	Technical Services: uMshwathi - Water Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC21_B	Technical Services: uMngeni - Water Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC21_C	Technical Services: Mpofana - Water Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC21_D	Technical Services: Impendle - Water Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC21_E	Technical Services: Mkhambathini - Water Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC21_F	Technical Services: Richmond - Water Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC22	Technical Services: Meter Replacement	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC22_A	Technical Services: uMshwathi - Water Meter Replacement	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC22_B	Technical Services: uMngeni - Water Meter Replacement	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC22_C	Technical Services: Mpofana - Water Meter Replacement	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC22_D	Technical Services: Impendle - Water Meter Replacement	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC22_E	Technical Services: Mkhambathini - Water Meter Replacement	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC22_F	Technical Services: Richmond - Water Meter Replacement	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC23	Technical Services: Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC23_B	Technical Services: uMngeni - Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC23_C	Technical Services: Mpofana - Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC23_D	Technical Services: Impendle - Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC23_E	Technical Services: Mkhambathini - Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC23_F	Technical Services: Richmond - Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC24	Technical Services: Water Treatment Chemicals	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC24_A	Technical Services: uMshwathi - Water Treatment Chemicals	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC24_B	Technical Services: uMngeni - Water Treatment Chemicals	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC24_C	Technical Services: Mpofana - Water Treatment Chemicals	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC24_D	Technical Services: Impendle - Water Treatment Chemicals	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC24_E	Technical Services: Mkhambathini - Water Treatment Chemicals	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC24_F	Technical Services: Richmond - Water Treatment Chemicals	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC25	Technical Services: Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC25_A	Technical Services: uMshwathi - Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC25_B	Technical Services: uMngeni - Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC25_C	Technical Services: Mpofana - Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC25_D	Technical Services: Impendle - Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC25_E	Technical Services: Mkhambathini - Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC25_F	Technical Services: Richmond - Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC27	Technical Services: Operation & Maintenance - Water Pump Stations - Civil Works	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC27_A	Technical Services: uMshwathi - Water Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC27_B	Technical Services: uMngeni - Water Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC27_C	Technical Services: Mpofana - Water Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC27_D	Technical Services: Impendle - Water Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC27_E	Technical Services: Mkhambathini - Water Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC27_F	Technical Services: Richmond - Water Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC28	Technical Services: Operation & Maintenance - Water Pump Stations -Electrical Works	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC28_A	Technical Services: uMshwathi - Water Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC28_B	Technical Services: uMngeni - Water Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC28_C	Technical Services: Mpofana - Water Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC28_D	Technical Services: Impendle - Water Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC28_E	Technical Services: Mkhambathini - Water Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC28_F	Technical Services: Richmond - Water Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC29	Technical Services: Operation & Maintenance - Water Pump Stations - Mechanical Works	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC29_A	Technical Services: uMshwathi - Water Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC29_B	Technical Services: uMngeni - Water Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC29_C	Technical Services: Mpofana - Water Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC29_D	Technical Services: Impendle - Water Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC29_E	Technical Services: Mkhambathini - Water Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC29_F	Technical Services: Richmond - Water Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC30	Technical Services: Operation and Maintenance - Sanitation - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC30_A	Technical Services: uMshwathi - Sanitation - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC30_B	Technical Services: uMngeni - Sanitation - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC30_C	Technical Services: Mpofana - Sanitation - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC30_D	Technical Services: Impendle - Sanitation - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC30_E	Technical Services: Mkhambathini - Sanitation - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC30_F	Technical Services: Richmond - Sanitation - Small Material & Tools	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC31	Technical Services: Operation and Maintenance - Waste Water Resource Management	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC31_A	Technical Services: uMshwathi - Waste Water Resource Management	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC31_B	Technical Services: uMngeni - Waste Water Resource Management	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC31_C	Technical Services: Mpofana - Waste Water Resource Management	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC31_D	Technical Services: Impendle - Waste Water Resource Management	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC31_E	Technical Services: Mkhambathini - Waste Water Resource Management	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC31_F	Technical Services: Richmond - Waste Water Resource Management	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC32	Technical Services: Operation and Maintenance - Sewage Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC32_A	Technical Services: uMshwathi - Sewage Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC32_B	Technical Services: uMngeni - Sewage Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC32_C	Technical Services: Mpofana - Sewage Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC32_D	Technical Services: Impendle - Sewage Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC32_E	Technical Services: Mkhambathini - Sewage Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC32_F	Technical Services: Richmond - Sewage Connections	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC33_A	Technical Services: uMshwathi - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC33_B	Technical Services: uMngeni - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC33_C	Technical Services: Mpofana - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC33_D	Technical Services: Impendle - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC33_E	Technical Services: Mkhambathini - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC33_F	Technical Services: Richmond - General Building Repairs & Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC34	Technical Services: Operation and Maintenance - Small Plant and Mechinary	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC34_A	Technical Services: uMshwathi - Small Plant and Mechinary	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC34_B	Technical Services: uMngeni - Small Plant and Mechinary	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC34_C	Technical Services: Mpofana - Small Plant and Mechinary	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC34_D	Technical Services: Impendle - Small Plant and Mechinary	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC34_E	Technical Services: Mkhambathini - Small Plant and Mechinary	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC34_F	Technical Services: Richmond - Small Plant and Mechinary	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC35	Technical Services: Operation and Maintenance - Sanitation Reticulation Network	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC35_A	Technical Services: uMshwathi - Sanitation Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC35_B	Technical Services: uMngeni - Sanitation Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC35_C	Technical Services: Mpofana - Sanitation Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC35_D	Technical Services: Impendle - Sanitation Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC35_E	Technical Services: Mkhambathini - Sanitation Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC35_F	Technical Services: Richmond - Sanitation Infrastructure Network Maintenance	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC36	Technical Services: Operation and Maintenance - Sanitation Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC36_A	Technical Services: uMshwathi - Sanitation Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC36_B	Technical Services: uMngeni - Sanitation Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC36_C	Technical Services: Mpofana - Sanitation Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC36_D	Technical Services: Impendle - Sanitation Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC36_E	Technical Services: Mkhambathini - Sanitation Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC36_F	Technical Services: Richmond - Sanitation Fuel & Lubricants	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC37	Technical Services: Operation and Maintenance - Sanitation Reticulation Network Repairs	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC37_A	Technical Services: uMshwathi - Sanitation Network Repairs	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC37_B	Technical Services: uMngeni - Sanitation Network Repairs	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC37_C	Technical Services: Mpofana - Sanitation Network Repairs	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC37_D	Technical Services: Impendle - Sanitation Network Repairs	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC37_E	Technical Services: Mkhambathini - Sanitation Network Repairs	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC37_F	Technical Services: Richmond - Sanitation Network Repairs	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC38	Technical Services: Maintenance & Operation of Sewage Pump Stations - Civil Works	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC38_A	Technical Services: uMshwathi - Sanitation Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC38_B	Technical Services: uMngeni - Sanitation Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC38_C	Technical Services: Mpofana - Sanitation Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC38_D	Technical Services: Impendle - Sanitation Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC38_E	Technical Services: Mkhambathini - Sanitation Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC38_F	Technical Services: Richmond - Sanitation Civil Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC39	Technical Services: Maintenance & Operation of Sewage Pump Stations - Electrical Works	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC39_A	Technical Services: uMshwathi - Sanitation Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC39_B	Technical Services: uMngeni - Sanitation Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC39_C	Technical Services: Mpofana - Sanitation Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC39_D	Technical Services: Impendle - Sanitation Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC39_E	Technical Services: Mkhambathini - Sanitation Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC39_F	Technical Services: Richmond - Sanitation Electrical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC40	Technical Services: Maintenance & Operation of Sewage Pump Stations - Mechanical Works	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC40_A	Technical Services: uMshwathi - Sanitation Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC40_B	Technical Services: uMngeni - Sanitation Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC40_C	Technical Services: Mpofana - Sanitation Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC40_D	Technical Services: Impendle - Sanitation Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC40_E	Technical Services: Mkhambathini - Sanitation Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC40_F	Technical Services: Richmond - Sanitation Mechanical Work	6	00000000-0000-0000-0000-000000000000	O	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP	CORPORATE SERVICES	0	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	COMM	Community Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 120.1	Economic Development and Planning: ESRI GIS Software Maintenance Updates - Enterprise	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 120.2	Economic Development and Planning: ESRI GIS Software Maintenance Updates - Enterprise - ARCGIS Online	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM29	Office of the Municipal Manager: E services activation	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM43	Office of the Municipal Manager: Call centre integration	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	OMM30	Office of the Municipal Manager: License renewals	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 120.3	Economic Development and Planning: Server Upgrades - Hardware	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com 120.4	Economic Development and Planning: Computers	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP50.4	Corporate Services: General support-office furniture	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	Com53.3	Community Services: Purchase of fire engine	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	CORP38.8	Corporate Services: Generator as backup	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC1	Technical Services: Nkanyezini Water	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC11	Technical Services: Lindokuhle/Mpolweni Water	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC2	Technical Services: Manyavu	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC3	Technical Services: Manzamnyama	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC4_A	Technical Services: Phase 2 Nadi - Efaye	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC4_B	Technical Services: Phase 3A Mtulwa & Mt Alias	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC4_C	Technical Services: Phase 3B Ekhamanzi	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC6	Technical Services: Upgrade of Maqonqo water supply	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TEC9	Technical Services: Trust Feeds Phase 1	6	00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	FINA	FINANCIAL SERVICES		00000000-0000-0000-0000-000000000000	D	_
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Costing:Default	TECH	Technical Services		00000000-0000-0000-0000-000000000000	C

A4ScheduleDescription	A4ScheduleSubMapCode	A4ScheduleSubMapDescription
Interest earned - external investments	900	Interest earned - external investments
Interest earned - external investments	900	Interest earned - external investments
Interest earned - external investments	900	Interest earned - external investments
Interest earned - external investments	900	Interest earned - external investments
Interest earned - external investments	900	Interest earned - external investments
Interest earned - external investments	900	Interest earned - external investments
Interest earned - outstanding debtors	1000	Interest earned - outstanding debtors
Interest earned - outstanding debtors	1000	Interest earned - outstanding debtors
Interest earned - outstanding debtors	1000	Interest earned - outstanding debtors
Interest earned - outstanding debtors	1000	Interest earned - outstanding debtors
Interest earned - outstanding debtors	1000	Interest earned - outstanding debtors
Interest earned - outstanding debtors	1000	Interest earned - outstanding debtors
Interest earned - outstanding debtors	1000	Interest earned - outstanding debtors
Dividends received	1100	Dividends received
Other revenue	1615	Bursary Repayment
Other revenue	1604	Collection Charges
Other revenue	1604	Collection Charges
Other revenue	1612	Insurance Refund
Other revenue	1610	Staff Recoveries
Rental of facilities and equipment	800	Rental of facilities and equipment
Rental of facilities and equipment	800	Rental of facilities and equipment
Rental of facilities and equipment	800	Rental of facilities and equipment
Rental of facilities and equipment	800	Rental of facilities and equipment
Other revenue	1600	Other Revenue
Other revenue	1600	Other Revenue
Other revenue	1600	Other Revenue
Service charges - sanitation revenue	50001	Total Service charges - sanitation revenue
Service charges - sanitation revenue	50001	Total Service charges - sanitation revenue
Service charges - sanitation revenue	50001	Total Service charges - sanitation revenue
Service charges - water revenue	40001	Total Service charges - water revenue
Service charges - water revenue	40001	Total Service charges - water revenue
Service charges - water revenue	40001	Total Service charges - water revenue
Service charges - water revenue	40001	Total Service charges - water revenue
Service charges - water revenue	40001	Total Service charges - water revenue
Service charges - water revenue	40001	Total Service charges - water revenue
Service charges - water revenue	40001	Total Service charges - water revenue
Fines, penalties and forfeits	1200	Fines, penalties and forfeits
Licences and permits	1300	Licences and permits
Licences and permits	1300	Licences and permits
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
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Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)	330001	Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
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Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Transfers and subsidies	1500	Transfers and subsidies
Debt impairment	2200	Debt impairment
Debt impairment	2200	Debt impairment
Debt impairment	2200	Debt impairment
Bulk purchases	250001	Electricity Bulk Purchases
Bulk purchases	250001	Electricity Bulk Purchases
Bulk purchases	250001	Electricity Bulk Purchases
Bulk purchases	250001	Electricity Bulk Purchases
Bulk purchases	250001	Electricity Bulk Purchases
Bulk purchases	250001	Electricity Bulk Purchases
Bulk purchases	250001	Electricity Bulk Purchases
Bulk purchases	250001	Electricity Bulk Purchases
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Bulk purchases	250001	Electricity Bulk Purchases
Contracted services	270001	Outsourced Services
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Depreciation & asset impairment	230001	Depreciation of Property, Plant & Equipment
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Other expenditure	290005	Expenditure By Type / Other expenditure
Finance charges	2400	Finance charges
Finance charges	2400	Finance charges
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Other materials	2600	Other materials
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	4300	Waste water management	4302
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Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210003	Medical Aid Contributions
Remuneration of councillors	210003	Medical Aid Contributions
Remuneration of councillors	210002	Pension and UIF Contributions
Remuneration of councillors	210002	Pension and UIF Contributions
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210005	Cellphone Allowance
Remuneration of councillors	210005	Cellphone Allowance
Remuneration of councillors	210006	Housing Allowances
Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210004	Motor Vehicle Allowance
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210005	Cellphone Allowance
Remuneration of councillors	210005	Cellphone Allowance
Remuneration of councillors	210006	Housing Allowances
Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210004	Motor Vehicle Allowance
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210007	Other benefits and allowances

Remuneration of councillors	210007	Other benefits and allowances
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Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210003	Medical Aid Contributions
Remuneration of councillors	210003	Medical Aid Contributions
Remuneration of councillors	210002	Pension and UIF Contributions
Remuneration of councillors	210002	Pension and UIF Contributions
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210005	Cellphone Allowance
Remuneration of councillors	210005	Cellphone Allowance
Remuneration of councillors	210006	Housing Allowances
Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210004	Motor Vehicle Allowance
Remuneration of councillors	210001	Basic Salaries and Wages
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Remuneration of councillors	210007	Other benefits and allowances
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Remuneration of councillors	210007	Other benefits and allowances
Remuneration of councillors	210003	Medical Aid Contributions
Remuneration of councillors	210003	Medical Aid Contributions
Remuneration of councillors	210002	Pension and UIF Contributions
Remuneration of councillors	210002	Pension and UIF Contributions
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210001	Basic Salaries and Wages
Remuneration of councillors	210005	Cellphone Allowance
Remuneration of councillors	210005	Cellphone Allowance
Remuneration of councillors	210006	Housing Allowances
Remuneration of councillors	210007	Other benefits and allowances
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Remuneration of councillors	210003	Medical Aid Contributions
Remuneration of councillors	210002	Pension and UIF Contributions
Remuneration of councillors	210002	Pension and UIF Contributions
Remuneration of councillors	210001	Basic Salaries and Wages
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Remuneration of councillors	210007	Other benefits and allowances
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Remuneration of councillors	210003	Medical Aid Contributions
Remuneration of councillors	210003	Medical Aid Contributions
Remuneration of councillors	210002	Pension and UIF Contributions
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Remuneration of councillors	210006	Housing Allowances
Remuneration of councillors	210004	Motor Vehicle Allowance
Remuneration of councillors	210002	Pension and UIF Contributions
Remuneration of councillors	210003	Medical Aid Contributions
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Employee related costs	200001 Basic Salaries and Wages
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Employee related costs	200009 Other benefits and allowances
Employee related costs	200003 Medical Aid Contributions
Employee related costs	200003 Medical Aid Contributions
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Employee related costs	200008 Housing Allowances
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Employee related costs	200011	Long service awards
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Employee related costs	200009	Other benefits and allowances
Employee related costs	200007	Cellphone Allowance
Employee related costs	200007	Cellphone Allowance
Employee related costs	200006	Motor Vehicle Allowance
Employee related costs	200006	Motor Vehicle Allowance
Employee related costs	200006	Motor Vehicle Allowance
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200010	Payments in lieu of leave
Employee related costs	200010	Payments in lieu of leave
Employee related costs	200004	Overtime
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Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200009	Other benefits and allowances
Employee related costs	200009	Other benefits and allowances
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Employee related costs	200009	Other benefits and allowances
Employee related costs	200003	Medical Aid Contributions
Employee related costs	200003	Medical Aid Contributions
Employee related costs	200002	Pension and UIF Contributions
Employee related costs	200002	Pension and UIF Contributions
Employee related costs	200002	Pension and UIF Contributions
Employee related costs	200002	Pension and UIF Contributions
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200001	Basic Salaries and Wages
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Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200009	Other benefits and allowances
Employee related costs	200009	Other benefits and allowances
Employee related costs	200009	Other benefits and allowances
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Employee related costs	200009	Other benefits and allowances
Employee related costs	200003	Medical Aid Contributions
Employee related costs	200003	Medical Aid Contributions
Employee related costs	200003	Medical Aid Contributions
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Employee related costs	200003	Medical Aid Contributions
Employee related costs	200002	Pension and UIF Contributions
Employee related costs	200002	Pension and UIF Contributions
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Employee related costs	200002	Pension and UIF Contributions
Employee related costs	200002	Pension and UIF Contributions
Employee related costs	200002	Pension and UIF Contributions
Employee related costs	200007	Cellphone Allowance
Employee related costs	200007	Cellphone Allowance
Employee related costs	200006	Motor Vehicle Allowance
Employee related costs	200006	Motor Vehicle Allowance
Employee related costs	200006	Motor Vehicle Allowance
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200001	Basic Salaries and Wages
Employee related costs	200010	Payments in lieu of leave
Employee related costs	200010	Payments in lieu of leave
Employee related costs	200007	Cellphone Allowance
Employee related costs	200007	Cellphone Allowance
Employee related costs	200007	Cellphone Allowance
Employee related costs	200007	Cellphone Allowance
Employee related costs	200007	Cellphone Allowance
Employee related costs	200007	Cellphone Allowance
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Employee related costs	200007	Cellphone Allowance
Employee related costs	200007	Cellphone Allowance
Employee related costs	200006	Motor Vehicle Allowance
Employee related costs	200006	Motor Vehicle Allowance
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Employee related costs	200006	Motor Vehicle Allowance

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Employee related costs	200006	Motor Vehicle Allowance		
Employee related costs	200001	Basic Salaries and Wages		
Employee related costs	200001	Basic Salaries and Wages		
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Employee related costs	200001	Basic Salaries and Wages		
Employee related costs	200001	Basic Salaries and Wages		
Employee related costs	200001	Basic Salaries and Wages		
Employee related costs	200010	Payments in lieu of leave		
Employee related costs	200010	Payments in lieu of leave		
Employee related costs	200010	Payments in lieu of leave		
Employee related costs	200010	Payments in lieu of leave		
Employee related costs	200010	Payments in lieu of leave		
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Employee related costs	200010	Payments in lieu of leave		
Employee related costs	200010	Payments in lieu of leave		
Employee related costs	200010	Payments in lieu of leave		
Employee related costs	200010	Payments in lieu of leave		
Employee related costs	200011	Long service awards		
Employee related costs	200011	Long service awards		
Transfers and subsidies _	28000104	Cash Transfers to Organisations	0	0
Transfers and subsidies _	28000103	Cash Transfers to other Organs of State	0	0
Transfers and subsidies _	28000103	Cash Transfers to other Organs of State	0	0
Transfers and subsidies _	28000203	Non-Cash Transfers to other Organs of State	0	0
Transfers and subsidies _	28000203	Non-Cash Transfers to other Organs of State	13120	0
Transfers and subsidies _	28000103	Cash Transfers to other Organs of State	0	0
Transfers and subsidies _	28000103	Cash Transfers to other Organs of State	0	0
Transfers and subsidies _	28000103	Cash Transfers to other Organs of State	0	0
Transfers and subsidies _	28000103	Cash Transfers to other Organs of State	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000102	Cash Transfers to other municipalities	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000105	Cash Transfers to Groups of Individuals	0	0
Transfers and subsidies _	28000102	Cash Transfers to other municipalities	0	0
Other expenditure	290005	Expenditure By Type / Other expenditure		
Other expenditure	290005	Expenditure By Type / Other expenditure		
Other expenditure	290005	Expenditure By Type / Other expenditure		
Other expenditure	290005	Expenditure By Type / Other expenditure		
Other expenditure	290005	Expenditure By Type / Other expenditure		
Other expenditure	290005	Expenditure By Type / Other expenditure		
Other expenditure	290005	Expenditure By Type / Other expenditure		
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Other expenditure	290005	Expenditure By Type / Other expenditure		
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A2ScheduleCode	A2ScheduleDescription	A2ScheduleSubMapCode	A2ScheduleSubMapDescription	A5CapexCode	MasterVoteMunicipal	SubMunicipalVoteNo	MasterVoteDescription
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
2100	Community and social services	2106	Community Halls and Facilities	_	VOTE 3	32	Community and Social Services
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
5000	Other	5006	Tourism	_	VOTE 14	144	Public Safety
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3100	Planning and development	3105	Economic Development/Planning	_	VOTE 9	91	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
3100	Planning and development	3105	Economic Development/Planning	_	VOTE 9	91	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
3200	Road transport	3205	Roads	_	VOTE 11	111	Road Transport
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3200	Road transport	3205	Roads	_	VOTE 11	111	Road Transport
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management

4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
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4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
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4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
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4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
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4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
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4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
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4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4300 Waste water management	4304 Waste Water Treatment	_	VOTE 6	62 Waste Water Management
4300 Waste water management	4304 Waste Water Treatment	_	VOTE 6	62 Waste Water Management
4300 Waste water management	4304 Waste Water Treatment	_	VOTE 6	62 Waste Water Management
4300 Waste water management	4304 Waste Water Treatment	_	VOTE 6	62 Waste Water Management
4300 Waste water management	4304 Waste Water Treatment	_	VOTE 6	62 Waste Water Management
4300 Waste water management	4304 Waste Water Treatment	_	VOTE 6	62 Waste Water Management
4300 Waste water management	4304 Waste Water Treatment	_	VOTE 6	62 Waste Water Management
4300 Waste water management	4304 Waste Water Treatment	_	VOTE 6	62 Waste Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
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4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
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4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
4200 Water management	4201 Water Treatment	_	VOTE 5	51 Water Management
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2108 Cultural Matters	_		0 _
2100 Community and social services	2108 Cultural Matters	_		0 _
1300 Internal audit	1301 Governance Function	_	VOTE 4	41 Internal Audit
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22 Executive & Council
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
3100 Planning and development	3102 Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93 Planning and Development
2500 Health	2502 Health Services	_	VOTE 12	121 Health
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2118 Population Development	_		0 _
2100 Community and social services	2112 Industrial Promotion	_	VOTE 3	34 Community and Social Services
2100 Community and social services	2106 Community Halls and Facilities	_	VOTE 3	32 Community and Social Services
2100 Community and social services	2108 Cultural Matters	_		0 _
2100 Community and social services	2119 Provincial Cultural Matters	_		0 _
3100 Planning and development	3105 Economic Development/Planning	_	VOTE 9	91 Planning and Development
3100 Planning and development	3107 Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92 Planning and Development
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14 Finance & Admin
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14 Finance & Admin
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152 Finance & Admin 2
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152 Finance & Admin 2
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14 Finance & Admin
1200 Finance and administration	1213 Supply Chain Management	_	VOTE 15	153 Finance & Admin 2
3100 Planning and development	3102 Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93 Planning and Development
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22 Executive & Council
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21 Executive & Council
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21 Executive & Council
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21 Executive & Council

1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council		
1200	Finance and administration	1209	Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin		
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin		
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin		
3100	Planning and development	3105	Economic Development/Planning	_	VOTE 9	91	Planning and Development		
5000	Other	5006	Tourism	_	VOTE 14	144	Public Safety		
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
5000	Other	5006	Tourism	_	VOTE 14	144	Public Safety		
2100	Community and social services	2116	Media Services	_		0	_		
1200	Finance and administration	1209	Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety		
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2		
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2		
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
2100	Community and social services	2106	Community Halls and Facilities	_	VOTE 3	32	Community and Social Services		
2100	Community and social services	2106	Community Halls and Facilities	_	VOTE 3	32	Community and Social Services		
2300	Public safety	2305	Fire Fighting and Protection	_		0	_		
2100	Community and social services	2106	Community Halls and Facilities	_	VOTE 3	32	Community and Social Services		
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2		
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin		
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin		
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin		
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin		
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2		
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin		
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2		
1200	Finance and administration	1212	Security Services	_	VOTE 1	16	Finance & Admin		
2100	Community and social services	2116	Media Services	_		0	_		
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development		
2100	Community and social services	2108	Cultural Matters	_		0	_		
2100	Community and social services	2108	Cultural Matters	_		0	_		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
3300	Environmental protection	3305	Pollution Control	_		0	_		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin		
2300	Public safety	2305	Fire Fighting and Protection	_		0	_		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
2100	Community and social services	2116	Media Services	_		0	_		
2100	Community and social services	2118	Population Development	_		0	_		
2100	Community and social services	2118	Population Development	_		0	_		
3300	Environmental protection	3305	Pollution Control	_		0	_		
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1200	Finance and administration	1211	Risk Management	_	VOTE 1	15	Finance & Admin		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
3300	Environmental protection	3305	Pollution Control	_		0	_		
2300	Public safety	2305	Fire Fighting and Protection	_		0	_		
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2		
2100	Community and social services	2116	Media Services	_		0	_		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
2100	Community and social services	2106	Community Halls and Facilities	_	VOTE 3	32	Community and Social Services		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1200	Finance and administration	1209	Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
1200	Finance and administration	1212	Security Services	_	VOTE 1	16	Finance & Admin		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management		
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development		
2100	Community and social services	2108	Cultural Matters	_		0	_		
2100	Community and social services	2108	Cultural Matters	_		0	_		
2100	Community and social services	2119	Provincial Cultural Matters	_		0	_		
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development		
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
2500	Health	2502	Health Services	_	VOTE 12	121	Health		
2100	Community and social services	2118	Population Development	_		0	_		
2100	Community and social services	2118	Population Development	_		0	_		
2100	Community and social services	2118	Population Development	_		0	_		
2100	Community and social services	2118	Population Development	_		0	_		
2100	Community and social services	2118	Population Development	_		0	_		
2300	Public safety	2305	Fire Fighting and Protection	_		0	_		
2100	Community and social services	2112	Industrial Promotion	_	VOTE 3	34	Community and Social Services		
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin		
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin		
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin		
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council		
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
2100	Community and social services	2119	Provincial Cultural Matters	_		0	_		
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development		
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development		
3100	Planning and development	3106	Regional Planning and Development	_	VOTE 14	145	Public Safety		
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
2500	Health	2502	Health Services	_	VOTE 12	121	Health		
2100	Community and social services	2119	Provincial Cultural Matters	_		0	_		
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services		
3100	Planning and development	3105	Economic Development/Planning	_	VOTE 9	91	Planning and Development		
3100	Planning and development	3105	Economic Development/Planning	_	VOTE 9	91	Planning and Development		
3100	Planning and development	3105	Economic Development/Planning	_	VOTE 9	91	Planning and Development		
3200	Road transport	3205	Roads	_	VOTE 11	111	Road Transport		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin		
2100	Community and social services	2112	Industrial Promotion	_	VOTE 3	34	Community and Social Services		
2500	Health	2505	Health Surveillance and Prevention of Communicable Diseases including immunizations	_		0	_		
2500	Health	2506	Vector Control	_		0	_		

	2100	Community and social services		2118	Population Development	_			0	_	
	2500	Health		2504	Food Control	_			0	_	
	3300	Environmental protection		3305	Pollution Control	_			0	_	
	2500	Health		2505	Health Surveillance and Prevention of Communicable Diseases including immunizations	_			0	_	
	2500	Health		2504	Food Control	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	3100	Planning and development		3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9		93	Planning and Development	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	4300	Waste water management		4302	Sewerage	_	VOTE 6		64	Waste Water Management	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	4200	Water management		4202	Water Distribution	_	VOTE 5		52	Water Management	
	4300	Waste water management		4302	Sewerage	_	VOTE 6		64	Waste Water Management	
Sewerage		_	VOTE 6			64	Waste Water Mar	Sewerage		_	
Sewerage		_	VOTE 6			64	Waste Water Mar	Sewerage		_	
Sewerage		_	VOTE 6			64	Waste Water Mar	Sewerage		_	
Sewerage		_	VOTE 6			64	Waste Water Mar	Sewerage		_	
Sewerage		_	VOTE 6			64	Waste Water Mar	Sewerage		_	
Sewerage		_	VOTE 6			64	Waste Water Mar	Sewerage		_	
	1200	Finance and administration		1210	Property Services	_	VOTE 15		155	Finance & Admin 2	
	1200	Finance and administration		1210	Property Services	_	VOTE 15		155	Finance & Admin 2	
	1200	Finance and administration		1202	Asset Management	_	VOTE 15		151	Finance & Admin 2	
	1200	Finance and administration		1205	Fleet Management	_	VOTE 1		13	Finance & Admin	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	2100	Community and social services		2118	Population Development	_			0	_	
	2300	Public safety		2305	Fire Fighting and Protection	_			0	_	
	2100	Community and social services		2106	Community Halls and Facilities	_	VOTE 3		32	Community and Social Services	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	5000	Other		5006	Tourism	_	VOTE 14		144	Public Safety	
	3100	Planning and development		3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9		93	Planning and Development	
	3100	Planning and development		3106	Regional Planning and Development	_	VOTE 14		145	Public Safety	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1110	Mayor and Council	_	VOTE 2		21	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1110	Mayor and Council	_	VOTE 2		21	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1200	Finance and administration		1207	Information Technology	_	VOTE 1		11	Finance & Admin	
	1200	Finance and administration		1211	Risk Management	_	VOTE 1		15	Finance & Admin	
	1300	Internal audit		1301	Governance Function	_	VOTE 4		41	Internal Audit	
	4200	Water management		4202	Water Distribution	_	VOTE 5		52	Water Management	
	4200	Water management		4202	Water Distribution	_	VOTE 5		52	Water Management	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2118	Population Development	_			0	_	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2300	Public safety		2305	Fire Fighting and Protection	_			0	_	
	2100	Community and social services		2108	Cultural Matters	_			0	_	
	2100	Community and social services		2108	Cultural Matters	_			0	_	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2116	Media Services	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	5000	Other		5006	Tourism	_	VOTE 14		144	Public Safety	
	3100	Planning and development		3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9		93	Planning and Development	
	3100	Planning and development		3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9		93	Planning and Development	
	3100	Planning and development		3104	Development Facilitation	_			0	_	
	3100	Planning and development		3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9		92	Planning and Development	
	3100	Planning and development		3106	Regional Planning and Development	_	VOTE 14		145	Public Safety	
	2300	Public safety		2305	Fire Fighting and Protection	_			0	_	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1110	Mayor and Council	_	VOTE 2		21	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1110	Mayor and Council	_	VOTE 2		21	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1200	Finance and administration		1211	Risk Management	_	VOTE 1		15	Finance & Admin	
	1300	Internal audit		1301	Governance Function	_	VOTE 4		41	Internal Audit	
	4200	Water management		4202	Water Distribution	_	VOTE 5		52	Water Management	
	4200	Water management		4202	Water Distribution	_	VOTE 5		52	Water Management	
	4200	Water management		4202	Water Distribution	_	VOTE 5		52	Water Management	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	2300	Public safety		2305	Fire Fighting and Protection	_			0	_	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	3300	Environmental protection		3305	Pollution Control	_			0	_	
	5000	Other		5006	Tourism	_	VOTE 14		144	Public Safety	
	3100	Planning and development		3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9		93	Planning and Development	
	3100	Planning and development		3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9		92	Planning and Development	
	3100	Planning and development		3106	Regional Planning and Development	_	VOTE 14		145	Public Safety	
	2300	Public safety		2305	Fire Fighting and Protection	_			0	_	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1110	Mayor and Council	_	VOTE 2		21	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1110	Mayor and Council	_	VOTE 2		21	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	1200	Finance and administration		1211	Risk Management	_	VOTE 1		15	Finance & Admin	
	1300	Internal audit		1301	Governance Function	_	VOTE 4		41	Internal Audit	
	4200	Water management		4202	Water Distribution	_	VOTE 5		52	Water Management	
	4200	Water management		4202	Water Distribution	_	VOTE 5		52	Water Management	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2118	Population Development	_			0	_	
	3100	Planning and development		3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9		93	Planning and Development	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1100	Executive and council		1110	Mayor and Council	_	VOTE 2		21	Executive & Council	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	4300	Waste water management		4302	Sewerage	_	VOTE 6		64	Waste Water Management	
	4200	Water management		4202	Water Distribution	_	VOTE 5		52	Water Management	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1100	Executive and council		1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2		22	Executive & Council	
	3200	Road transport		3205	Roads	_	VOTE 11		111	Road Transport	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1206	Human Resources	_	VOTE 1		14	Finance & Admin	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1200	Finance and administration		1201	Administrative and Corporate Support	_	VOTE 15		152	Finance & Admin 2	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	1200	Finance and administration		1204	Finance	_	VOTE 1		12	Finance & Admin	
	2100	Community and social services		2109	Disaster Management	_	VOTE 3		35	Community and Social Services	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2118	Population Development	_			0	_	
	2100	Community and social services		2112	Industrial Promotion	_	VOTE 3		34	Community and Social Services	
	2100	Community and social services		2112	Industrial Promotion	_	VOTE 3		34	Community and Social Services	
	2100	Community and social services		2101	Aged Care	_			0	_	
	2100	Community and social services		2105	Child Care Facilities	_	VOTE 3		38	Community and Social Services	
	2100	Community and social services		2108	Cultural Matters	_			0	_	

2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2119	Provincial Cultural Matters	_		0	_
3300	Environmental protection	3305	Pollution Control	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3104	Development Facilitation	_		0	_
3100	Planning and development	3105	Economic Development/Planning	_	VOTE 9	91	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1200	Finance and administration	1209	Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200	Finance and administration	1209	Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2100	Community and social services	2115	Literacy Programmes	_		0	_
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3104	Development Facilitation	_		0	_
3100	Planning and development	3104	Development Facilitation	_		0	_
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
2500	Health	2505	Health Surveillance and Prevention of Communicable Diseases including immunizations	_		0	_
3300	Environmental protection	3305	Pollution Control	_		0	_
3100	Planning and development	3105	Economic Development/Planning	_	VOTE 9	91	Planning and Development
2500	Health	2505	Health Surveillance and Prevention of Communicable Diseases including immunizations	_		0	_
2500	Health	2505	Health Surveillance and Prevention of Communicable Diseases including immunizations	_		0	_
2500	Health	2505	Health Surveillance and Prevention of Communicable Diseases including immunizations	_		0	_
2500	Health	2504	Food Control	_		0	_
3300	Environmental protection	3305	Pollution Control	_		0	_
5000	Other	5006	Tourism	_	VOTE 14	144	Public Safety
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1209	Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
2100	Community and social services	2112	Industrial Promotion	_	VOTE 3	34	Community and Social Services
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
2500	Health	2504	Food Control	_		0	_
2500	Health	2504	Food Control	_		0	_
3300	Environmental protection	3305	Pollution Control	_		0	_
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1209	Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
2500	Health	2505	Health Surveillance and Prevention of Communicable Diseases including immunizations	_		0	_
2500	Health	2506	Vector Control	_		0	_
2500	Health	2504	Food Control	_		0	_
2500	Health	2505	Health Surveillance and Prevention of Communicable Diseases including immunizations	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3104	Development Facilitation	_		0	_
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200	Finance and administration	1209	Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety

1200 Finance and administration	1209 Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1200 Finance and administration	1209 Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4200 Water management	4202 Water Distribution	_	VOTE 5	52	Water Management
2500 Health	2506 Vector Control	_		0	_
3300 Environmental protection	3305 Pollution Control	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2112 Industrial Promotion	_	VOTE 3	34	Community and Social Services
2100 Community and social services	2101 Aged Care	_		0	_
2100 Community and social services	2105 Child Care Facilities	_	VOTE 3	36	Community and Social Services
2100 Community and social services	2108 Cultural Matters	_		0	_
2100 Community and social services	2109 Disaster Management	_	VOTE 3	35	Community and Social Services
2100 Community and social services	2116 Media Services	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
3300 Environmental protection	3305 Pollution Control	_		0	_
3100 Planning and development	3102 Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100 Planning and development	3104 Development Facilitation	_		0	_
3100 Planning and development	3105 Economic Development/Planning	_	VOTE 9	91	Planning and Development
3100 Planning and development	3107 Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200 Finance and administration	1209 Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1200 Finance and administration	1209 Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200 Finance and administration	1209 Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
2100 Community and social services	2109 Disaster Management	_	VOTE 3	35	Community and Social Services
2100 Community and social services	2109 Disaster Management	_	VOTE 3	35	Community and Social Services
3100 Planning and development	3102 Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200 Finance and administration	1209 Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1200 Finance and administration	1209 Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200 Finance and administration	1209 Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14	Finance & Admin
1200 Finance and administration	1213 Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
1200 Finance and administration	1205 Fleet Management	_	VOTE 1	13	Finance & Admin
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
2100 Community and social services	2106 Community Halls and Facilities	_	VOTE 3	32	Community and Social Services
3100 Planning and development	3105 Economic Development/Planning	_	VOTE 9	91	Planning and Development
3100 Planning and development	3107 Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
2100 Community and social services	2101 Aged Care	_		0	_
2100 Community and social services	2105 Child Care Facilities	_	VOTE 3	36	Community and Social Services
2100 Community and social services	2109 Disaster Management	_	VOTE 3	35	Community and Social Services
3100 Planning and development	3104 Development Facilitation	_		0	_
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4200 Water management	4202 Water Distribution	_	VOTE 5	52	Water Management
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
1200 Finance and administration	1207 Information Technology	_	VOTE 1	11	Finance & Admin
1200 Finance and administration	1207 Information Technology	_	VOTE 1	11	Finance & Admin
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
3100 Planning and development	3102 Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200 Finance and administration	1207 Information Technology	_	VOTE 1	11	Finance & Admin
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
2100 Community and social services	2118 Population Development	_		0	_
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200 Finance and administration	1202 Asset Management	_	VOTE 15	151	Finance & Admin 2
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
2100 Community and social services	2109 Disaster Management	_	VOTE 3	35	Community and Social Services
2100 Community and social services	2116 Media Services	_		0	_
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
3300 Environmental protection	3305 Pollution Control	_		0	_
2300 Public safety	2305 Fire Fighting and Protection	_		0	_
1200 Finance and administration	1211 Risk Management	_	VOTE 1	15	Finance & Admin
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2119 Provincial Cultural Matters	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
1200 Finance and administration	1209 Marketing, Customer Relations, Publicity and Media Co-ordination	_	VOTE 14	146	Public Safety
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14	Finance & Admin
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14	Finance & Admin
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14	Finance & Admin
2300 Public safety	2305 Fire Fighting and Protection	_		0	_
2100 Community and social services	2106 Community Halls and Facilities	_	VOTE 3	32	Community and Social Services
2100 Community and social services	2109 Disaster Management	_	VOTE 3	35	Community and Social Services
2100 Community and social services	2109 Disaster Management	_	VOTE 3	35	Community and Social Services
2100 Community and social services	2118 Population Development	_		0	_
2100 Community and social services	2118 Population Development	_		0	_
3300 Environmental protection	3305 Pollution Control	_		0	_
5000 Other	5006 Tourism	_	VOTE 14	144	Public Safety
3100 Planning and development	3102 Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100 Planning and development	3107 Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
3100 Planning and development	3106 Regional Planning and Development	_	VOTE 14	145	Public Safety
2300 Public safety	2305 Fire Fighting and Protection	_		0	_
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14	Finance & Admin
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14	Finance & Admin
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14	Finance & Admin
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
1200 Finance and administration	1201 Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200 Finance and administration	1204 Finance	_	VOTE 1	12	Finance & Admin
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100 Executive and council	1120 Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200 Finance and administration	1211 Risk Management	_	VOTE 1	15	Finance & Admin
1300 Internal audit	1301 Governance Function	_	VOTE 4	41	Internal Audit
4200 Water management	4202 Water Distribution	_	VOTE 5	52	Water Management
4200 Water management	4202 Water Distribution	_	VOTE 5	52	Water Management
2100 Community and social services	2109 Disaster Management	_	VOTE 3	35	Community and Social Services
2100 Community and social services	2109 Disaster Management	_	VOTE 3	35	Community and Social Services
2100 Community and social services	2101 Aged Care	_		0	_
2100 Community and social services	2116 Media Services	_		0	_
3100 Planning and development	3104 Development Facilitation	_		0	_
1200 Finance and administration	1206 Human Resources	_	VOTE 1	14	Finance & Admin
1100 Executive and council	1110 Mayor and Council	_	VOTE 2	21	Executive & Council
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1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management

4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management

2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management

4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin

1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
1300	Internal audit	1301	Governance Function	_	VOTE 4	41	Internal Audit
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1208	Legal Services	_	VOTE 15	154	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1205	Fleet Management	_	VOTE 1	13	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1206	Human Resources	_	VOTE 1	14	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services

2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
2100	Community and social services	2118	Population Development	_		0	_
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
2500	Health	2502	Health Services	_	VOTE 12	121	Health
2300	Public safety	2305	Fire Fighting and Protection	_		0	_
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management

4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management				
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management				
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management				
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management				
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management				
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management				
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management				
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development				
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development				
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development				
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development				
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services				
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services				
2100	Community and social services	2118	Population Development	_		0	_				
2100	Community and social services	2118	Population Development	_		0	_				
3300	Environmental protection	3304	Nature Conservation	_		0	_				
3300	Environmental protection	3304	Nature Conservation	_		0	_				
2500	Health	2502	Health Services	_	VOTE 12	121	Health				
2500	Health	2502	Health Services	_	VOTE 12	121	Health				
2300	Public safety	2305	Fire Fighting and Protection	_		0	_				
2300	Public safety	2305	Fire Fighting and Protection	_		0	_				
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2				
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management				
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management				
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services				
2100	Community and social services	2118	Population Development	_		0	_				
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development				
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2				
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management				
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management				
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management				
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management				
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management				
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development				
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development				
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services				
2100	Community and social services	2118	Population Development	_		0	_				
3300	Environmental protection	3304	Nature Conservation	_		0	_				
2500	Health	2502	Health Services	_	VOTE 12	121	Health				
2300	Public safety	2305	Fire Fighting and Protection	_		0	_				
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services				
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management				
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management				
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2				
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2				
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management				
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management				
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management				
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management				
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management				
3100	Planning and development	3108	Project Management Unit	_	VOTE 9	94	Planning and Development				
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development				
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services				
2100	Community and social services	2118	Population Development	_		0	_				
3300	Environmental protection	3304	Nature Conservation	_		0	_				
2500	Health	2502	Health Services	_	VOTE 12	121	Health				
2300	Public safety	2305	Fire Fighting and Protection	_		0	_				
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2				
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management				
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management				
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services				
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management				
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management				

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0	0	0	0	0	0	0

1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1213	Supply Chain Management	_	VOTE 15	153	Finance & Admin 2
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
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1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3300	Environmental protection	3304	Nature Conservation	_		0	_
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
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1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
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2100	Community and social services	2106	Community Halls and Facilities	CE	VOTE 3	32	Community and Social Services
4300	Waste water management	4302	Sewerage	CE	VOTE 6	64	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	CE	VOTE 6	62	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	CE	VOTE 6	62	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	CE	VOTE 6	62	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	CE	VOTE 6	62	Waste Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
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4200	Water management	4201	Water Treatment	CE	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	CE	VOTE 5	51	Water Management
1100	Executive and council	1110	Mayor and Council	CE	VOTE 2	21	Executive & Council
1100	Executive and council	1110	Mayor and Council	_	VOTE 2	21	Executive & Council
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3100	Planning and development	3105	Economic Development/Planning	_	VOTE 9	91	Planning and Development
3100	Planning and development	3105	Economic Development/Planning	CE	VOTE 9	91	Planning and Development
1200	Finance and administration	1202	Asset Management	CE	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
3100	Planning and development	3105	Economic Development/Planning	CE	VOTE 9	91	Planning and Development
3100	Planning and development	3105	Economic Development/Planning	CE	VOTE 9	91	Planning and Development
1200	Finance and administration	1207	Information Technology	CE	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	CE	VOTE 1	11	Finance & Admin
1200	Finance and administration	1209	Marketing, Customer Relations, Publicity and Media Co-ordination	CE	VOTE 14	146	Public Safety
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	_	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	CE	VOTE 1	11	Finance & Admin
1200	Finance and administration	1207	Information Technology	CE	VOTE 1	11	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	_	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1210	Property Services	CE	VOTE 15	155	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	_	VOTE 6	62	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	CE	VOTE 6	62	Waste Water Management
4300	Waste water management	4304	Waste Water Treatment	CE	VOTE 6	62	Waste Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	_	VOTE 9	92	Planning and Development
3100	Planning and development	3107	Town Planning, Building Regulations and Enforcement, and City Engineer	CE	VOTE 9	92	Planning and Development
1200	Finance and administration	1202	Asset Management	CE	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	CE	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	CE	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
3100	Planning and development	3105	Economic Development/Planning	CE	VOTE 9	91	Planning and Development
3100	Planning and development	3105	Economic Development/Planning	CE	VOTE 9	91	Planning and Development
1200	Finance and administration	1202	Asset Management	CE	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	CE	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2

1200	Finance and administration	1201	Administrative and Corporate Support	CE	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	CE	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	CE	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1202	Asset Management	_	VOTE 15	151	Finance & Admin 2
2300	Public safety	2305	Fire Fighting and Protection	CE		0	_
1200	Finance and administration	1201	Administrative and Corporate Support	CE	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1202	Asset Management	CE	VOTE 15	151	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	CE	VOTE 5	53	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	_	VOTE 5	53	Water Management
4200	Water management	4203	Water Storage	CE	VOTE 5	53	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	CE	VOTE 5	52	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	_	VOTE 5	51	Water Management
4200	Water management	4201	Water Treatment	CE	VOTE 5	51	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
2100	Community and social services	2109	Disaster Management	_	VOTE 3	35	Community and Social Services
2100	Community and social services	2118	Population Development	_		0	_
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1201	Administrative and Corporate Support	_	VOTE 15	152	Finance & Admin 2
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1100	Executive and council	1120	Municipal Manager, Town Secretary and Chief Executive	_	VOTE 2	22	Executive & Council
4300	Waste water management	4302	Sewerage	_	VOTE 6	64	Waste Water Management
4200	Water management	4202	Water Distribution	_	VOTE 5	52	Water Management
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3100	Planning and development	3106	Regional Planning and Development	_	VOTE 14	145	Public Safety
3100	Planning and development	3106	Regional Planning and Development	_	VOTE 14	145	Public Safety
3100	Planning and development	3106	Regional Planning and Development	_	VOTE 14	145	Public Safety
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
3100	Planning and development	3104	Development Facilitation	_		0	_
3100	Planning and development	3104	Development Facilitation	_		0	_
3100	Planning and development	3104	Development Facilitation	_		0	_
3100	Planning and development	3104	Development Facilitation	_		0	_
3100	Planning and development	3104	Development Facilitation	_		0	_
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
3300	Environmental protection	3304	Nature Conservation	_		0	_
3300	Environmental protection	3304	Nature Conservation	_		0	_
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3300	Environmental protection	3304	Nature Conservation	_		0	_
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
2100	Community and social services	2110	Education	_	VOTE 3	31	Community and Social Services
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3300	Environmental protection	3304	Nature Conservation	_		0	_
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3100	Planning and development	3110	Support to Local Municipalities	_		0	_
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin
3100	Planning and development	3102	Corporate Wide Strategic Planning (IDPs, LEDs)	_	VOTE 9	93	Planning and Development
1200	Finance and administration	1204	Finance	_	VOTE 1	12	Finance & Admin

FxVoteDescription	A5GScheduleCode	A5GScheduleDescription	A6MainScheduleCode	A6MainCodeDescription	A6SubMapCode	A6SubMapDescription	A7MainScheduleCode
Finance	_	_	_	_	_	_	_
Finance	_	_	_	_	_	_	170
Community Halls and Facilities	_	_	_	_	_	_	150
Finance	_	_	_	_	_	_	_
Finance	_	_	_	_	_	_	140
Finance	_	_	_	_	_	_	170
Finance	_	_	_	_	_	_	
Finance	_	_	_	_	_	_	_
Finance		2010 National Government	_	_	_	_	160
Finance	_	_	_	_	_	_	_
Administrative and Corporate Support	_	_	_	_	_	_	_
Finance	_	_	_	_	_	_	170
Water Distribution	_	_	_	_	_	_	170
Water Distribution	_	_	_	_	_	_	170
Finance	_	_	_	_	_	_	170
Administrative and Corporate Support	_	_	_	_	_	_	
Finance	_	_	_	_	_	_	_
Finance	_	_	_	_	_	_	170
Administrative and Corporate Support	_	_	_	_	_	_	
Administrative and Corporate Support	_	_	_	_	_	_	_
Finance	_	_	_	_	_	_	140
Property Services	_	_	_	_	_	_	140
Finance	_	_	_	_	_	_	_
Administrative and Corporate Support	_	_	_	_	_	_	150
Finance	_	_	_	_	_	_	_
Finance	_	_	_	_	_	_	170
Tourism	_	_	_	_	_	_	140
Sewerage	_	_	_	_	_	_	130
Sewerage	_	_	_	_	_	_	130
Sewerage	_	_	_	_	_	_	130
Water Distribution	_	_	_	_	_	_	130
Finance	_	_	_	_	_	_	130
Water Distribution	_	_	_	_	_	_	130
Water Distribution	_	_	_	_	_	_	130
Water Distribution	_	_	_	_	_	_	130
Finance	_	_	_	_	_	_	_
Finance	_	_	_	_	_	_	170
Finance	_	_	_	_	_	_	_
Administrative and Corporate Support	_	_	_	_	_	_	150
Finance	_	_	_	_	_	_	_
Finance	_	_	_	_	_	_	150
Finance	_	_	_	_	_	_	150
Economic Development/Planning	_	_	_	_	_	_	150
Administrative and Corporate Support	_	_	_	_	_	_	150
Economic Development/Planning	_	_	_	_	_	_	150
Administrative and Corporate Support	_	_	_	_	_	_	
Administrative and Corporate Support	_	_	_	_	_	_	_
Administrative and Corporate Support	_	_	_	_	_	_	150
Water Distribution		2010 National Government	_	_	_	_	150
Water Distribution		2010 National Government	_	_	_	_	160
Water Distribution		2010 National Government	_	_	_	_	160
Finance	_	_	_	_	_	_	160
Water Distribution		2010 National Government	_	_	_	_	_
Administrative and Corporate Support	_	_	_	_	_	_	160
Roads		2010 National Government	_	_	_	_	150
Water Distribution		2010 National Government	_	_	_	_	160
Water Distribution		2010 National Government	_	_	_	_	160
Water Distribution		2010 National Government	_	_	_	_	160
Population Development		_	_	_	_	_	150
Disaster Management	_	_	_	_	_	_	150
Finance	_	_	_	_	_	_	150
Finance	_	_	_	_	_	_	150
Administrative and Corporate Support	_	_	_	_	_	_	150
Administrative and Corporate Support	_	_	_	_	_	_	150
Finance		2010 National Government	_	_	_	_	160
Finance	_	_	_	_	_	_	_
Roads		2010 National Government	_	_	_	_	160
Finance	_	_	_	_	_	_	150
Administrative and Corporate Support	_	_	_	_	_	_	150
Waste Water Treatment	_	_	_	_	_	_	150
Waste Water Treatment	_	_	_	_	_	_	150
Waste Water Treatment	_	_	_	_	_	_	150
Waste Water Treatment	_	_	_	_	_	_	150
Waste Water Treatment	_	_	_	_	_	_	150
Waste Water Treatment	_	_	_	_	_	_	150
Finance	_	_	_	_	_	_	150
Finance		2040 Other transfers and grants	_	_	_	_	260
Finance	_	_	_	_	_	_	150
Education	_	_	_	_	_	_	150
Support to Local Municipalities	_	_	_	_	_	_	_
Administrative and Corporate Support		2040 Other transfers and grants	_	_	_	_	260
Municipal Manager, Town Secretary and Chief Executive		2040 Other transfers and grants	_	_	_	_	260
Education	_	_	_	_	_	_	150
Education	_	_	_	_	_	_	150
Human Resources	_	_	_	_	_	_	150
Finance	_	_	_	_	_	_	_
Education	_	_	_	_	_	_	150
Education	_	_	_	_	_	_	150
Nature Conservation	_	_	_	_	_	_	150
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_	_	_	150
Education	_	_	_	_	_	_	150
Tourism	_	_	_	_	_	_	150
Sewerage	_	_	_	_	_	_	_
Water Distribution	_	_	_	_	_	_	_
Finance	_	_	_	_	_	_	_
Water Distribution	_	_	_	_	_	_	200

Water Distribution	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
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Water Distribution	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
Water Treatment	-	-	-	-	-	-	200
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Water Distribution	-	-	-	-	-	-	200
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Waste Water Treatment	-	-	-	-	-	-	200
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Waste Water Treatment	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
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Water Distribution	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
Water Distribution	-	-	-	-	-	-	200
Water Treatment	-	-	-	-	-	-	200
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Water Treatment	-	-	-	-	-	-	200
Water Treatment	-	-	-	-	-	-	200
Water Treatment	-	-	-	-	-	-	200
Water Treatment	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Cultural Matters	-	-	-	-	-	-	200
Cultural Matters	-	-	-	-	-	-	200
Governance Function	-	-	-	-	-	-	200
Municipal Manager, Town Secretary and Chief Executive	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Corporate Wide Strategic Planning (IDPs, LEDs)	-	-	-	-	-	-	200
Health Services	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Population Development	-	-	-	-	-	-	200
Industrial Promotion	-	-	-	-	-	-	200
Community Halls and Facilities	-	-	-	-	-	-	200
Cultural Matters	-	-	-	-	-	-	200
Provincial Cultural Matters	-	-	-	-	-	-	200
Economic Development/Planning	-	-	-	-	-	-	200
Town Planning, Building Regulations and Enforcement, and City Engineer	-	-	-	-	-	-	200
Human Resources	-	-	-	-	-	-	200
Human Resources	-	-	-	-	-	-	200
Administrative and Corporate Support	-	-	-	-	-	-	200
Administrative and Corporate Support	-	-	-	-	-	-	200
Human Resources	-	-	-	-	-	-	200
Supply Chain Management	-	-	-	-	-	-	200
Corporate Wide Strategic Planning (IDPs, LEDs)	-	-	-	-	-	-	200
Municipal Manager, Town Secretary and Chief Executive	-	-	-	-	-	-	200
Mayor and Council	-	-	-	-	-	-	200
Mayor and Council	-	-	-	-	-	-	200
Mayor and Council	-	-	-	-	-	-	200

Mayor and Council											200
Marketing, Customer Relations, Publicity and Media Co-ordination	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Disaster Management		2040	Other transfers and grants		_	_		_	_		200
Disaster Management		2040	Other transfers and grants		_	_		_	_		200
Disaster Management		2040	Other transfers and grants		_	_		_	_		200
Disaster Management		2040	Other transfers and grants		_	_		_	_		200
Asset Management	_		_		_	_		_	_		200
Human Resources	_		_		_	_		_	_		200
Human Resources	_		_		_	_		_	_		200
Human Resources	_		_		_	_		_	_		200
Economic Development/Planning	_		_		_	_		_	_		200
Tourism	_		_		_	_		_	_		200
Mayor and Council	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive											200
Disaster Management		2040	Other transfers and grants		_	_		_	_		200
Tourism	_		_		_	_		_	_		200
Media Services	_		_		_	_		_	_		200
Marketing, Customer Relations, Publicity and Media Co-ordination	_		_		_	_		_	_		200
Administrative and Corporate Support	_		_		_	_		_	_		200
Administrative and Corporate Support	_		_		_	_		_	_		200
Administrative and Corporate Support	_		_		_	_		_	_		200
Asset Management	_		_		_	_		_	_		200
Asset Management	_		_		_	_		_	_		200
Asset Management	_		_		_	_		_	_		200
Asset Management	_		_		_	_		_	_		200
Community Halls and Facilities	_		_		_	_		_	_		200
Community Halls and Facilities	_		_		_	_		_	_		200
Fire Fighting and Protection	_		_		_	_		_	_		200
Community Halls and Facilities	_		_		_	_		_	_		200
Administrative and Corporate Support	_		_		_	_		_	_		200
Human Resources	_		_		_	_		_	_		200
Fleet Management	_		_		_	_		_	_		200
Fleet Management	_		_		_	_		_	_		200
Administrative and Corporate Support	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Human Resources	_		_		_	_		_	_		200
Administrative and Corporate Support	_		_		_	_		_	_		200
Human Resources	_		_		_	_		_	_		200
Administrative and Corporate Support	_		_		_	_		_	_		200
Security Services	_		_		_	_		_	_		200
Media Services	_		_		_	_		_	_		200
Corporate Wide Strategic Planning (IDPs, LEDs)	_		_		_	_		_	_		200
Cultural Matters	_		_		_	_		_	_		200
Cultural Matters	_		_		_	_		_	_		200
Disaster Management	_		_		_	_		_	_		200
Pollution Control	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Information Technology	_		_		_	_		_	_		200
Fire Fighting and Protection	_		_		_	_		_	_		200
Disaster Management	_		_		_	_		_	_		200
Media Services	_		_		_	_		_	_		200
Population Development	_		_		_	_		_	_		200
Population Development	_		_		_	_		_	_		200
Pollution Control	_		_		_	_		_	_		200
Administrative and Corporate Support	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Risk Management	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Pollution Control	_		_		_	_		_	_		200
Fire Fighting and Protection	_		_		_	_		_	_		200
Administrative and Corporate Support	_		_		_	_		_	_		200
Media Services	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Finance	_		_		_	_		_	_		200
Finance	_		_		_	_		_	_		200
Community Halls and Facilities	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Marketing, Customer Relations, Publicity and Media Co-ordination	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Security Services	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Sewerage	_		_		_	_		_	_		200
Waste Water Treatment	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Finance	_		_		_	_		_	_		200
Finance	_		_		_	_		_	_		200
Finance	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Governance Function	_		_		_	_		_	_		200
Finance	_		_		_	_		_	_		200
Corporate Wide Strategic Planning (IDPs, LEDs)	_		_		_	_		_	_		200
Cultural Matters	_		_		_	_		_	_		200
Cultural Matters	_		_		_	_		_	_		200
Provincial Cultural Matters	_		_		_	_		_	_		200
Town Planning, Building Regulations and Enforcement, and City Engineer	_		_		_	_		_	_		200
Town Planning, Building Regulations and Enforcement, and City Engineer	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Health Services	_		_		_	_		_	_		200
Population Development	_		_		_	_		_	_		200
Population Development	_		_		_	_		_	_		200
Population Development	_		_		_	_		_	_		200
Population Development	_		_		_	_		_	_		200
Population Development	_		_		_	_		_	_		200
Fire Fighting and Protection	_		_		_	_		_	_		200
Industrial Promotion	_		_		_	_		_	_		200
Human Resources	_		_		_	_		_	_		200
Human Resources	_		_		_	_		_	_		200
Human Resources	_		_		_	_		_	_		200
Mayor and Council	_		_		_	_		_	_		200
Mayor and Council	_		_		_	_		_	_		200
Disaster Management		2040	Other transfers and grants		_	_		_	_		200
Finance	_		_		_	_		_	_		200
Provincial Cultural Matters	_		_		_	_		_	_		200
Corporate Wide Strategic Planning (IDPs, LEDs)	_		_		_	_		_	_		200
Town Planning, Building Regulations and Enforcement, and City Engineer	_		_		_	_		_	_		200
Regional Planning and Development	_		_		_	_		_	_		200
Human Resources	_		_		_	_		_	_		200
Water Distribution	_		_		_	_		_	_		200
Health Services	_		_		_	_		_	_		200
Provincial Cultural Matters	_		_		_	_		_	_		200
Municipal Manager, Town Secretary and Chief Executive	_		_		_	_		_	_		200
Disaster Management		2040	Other transfers and grants		_	_		_	_		200
Disaster Management		2040	Other transfers and grants		_	_		_	_		200
Disaster Management		2040	Other transfers and grants		_	_		_	_		200
Economic Development/Planning	_		_		_	_		_	_		200
Economic Development/Planning	_		_		_	_		_	_		200
Economic Development/Planning	_		_		_	_		_	_		200
Roads		2010	National Government		_	_		_	_		200
Finance											
Information Technology	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Information Technology	_		_		_	_		_	_	_	
Asset Management	_		_		_	_		_	_	_	
Asset Management	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Asset Management	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Asset Management	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Asset Management	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Asset Management	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Asset Management	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Water Distribution	_		_		_	_		_	_	_	
Water Distribution	_		_		_	_		_	_	_	
Water Distribution	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Asset Management	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Asset Management	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Property Services	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Finance	_		_		_	_		_	_	_	
Water Distribution	_		_		_	_		_	_		210
Finance	_		_		_	_		_	_		210
Finance	_		_		_	_		_	_		210
Finance	_		_		_	_		_	_		210
Industrial Promotion	_		_		_	_		_	_		200
Health Surveillance and Prevention of Communicable Diseases including immunizations	_		_		_	_		_	_		200
Vector Control	_		_		_	_		_	_		200

Population Development												200
Food Control	_		_	_	_		_	_				200
Pollution Control	_		_	_	_		_	_				200
Health Surveillance and Prevention of Communicable Diseases including immunizations	_		_	_	_		_	_				200
Food Control	_		_	_	_		_	_				200
Population Development	_		_	_	_		_	_				200
Population Development	_		_	_	_		_	_				200
Population Development	_		_	_	_		_	_				200
Population Development	_		_	_	_		_	_				200
Population Development	_		_	_	_		_	_				200
Population Development	_		_	_	_		_	_				200
Disaster Management	_		_	_	_		_	_				200
Disaster Management	_		_	_	_		_	_				200
Corporate Wide Strategic Planning (IDPs, LEDs)	_		_	_	_		_	_				200
Administrative and Corporate Support	_		_	_	_		_	_				200
Administrative and Corporate Support	_		_	_	_		_	_				200
Sewerage	_		_	_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_		_	_	_		_	_				200
Water Distribution	_		_	_	_		_	_				200
Sewerage	_		_	_	_		_	_				200
_	_		_	_			200	Suppliers and empl			200	Suppliers and employees
_	_		_	_			200	Suppliers and empl			200	Suppliers and employees
_	_		_	_			200	Suppliers and empl			200	Suppliers and employees
_	_		_	_			200	Suppliers and empl			200	Suppliers and employees
_	_		_	_			200	Suppliers and empl			200	Suppliers and employees
_	_		_	_			200	Suppliers and empl			200	Suppliers and employees
Property Services	_		_	_			_	_				200
Property Services	_		_	_	_		_	_				200
Asset Management	_		_	_	_		_	_				200
Fleet Management	_		_	_	_		_	_				200
Human Resources	_		_	_	_		_	_				200
Population Development	_		_	_	_		_	_				200
Fire Fighting and Protection	_		_	_	_		_	_				200
Community Halls and Facilities	_		_	_	_		_	_				200
Disaster Management	_		_	_	_		_	_				200
Disaster Management	_		_	_	_		_	_				200
Tourism	_		_	_	_		_	_				200
Corporate Wide Strategic Planning (IDPs, LEDs)	_		_	_	_		_	_				200
Regional Planning and Development	_		_	_	_		_	_				200
Human Resources	_		_	_	_		_	_				200
Administrative and Corporate Support	_		_	_	_		_	_				200
Administrative and Corporate Support	_		_	_	_		_	_				200
Human Resources	_		_	_	_		_	_				200
Finance	_		_	_	_		_	_				200
Administrative and Corporate Support	_		_	_	_		_	_				200
Finance	_		_	_	_		_	_				200
Finance	_		_	_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_		_	_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_		_	_	_		_	_				200
Mayor and Council	_		_	_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_		_	_	_		_	_				200
Mayor and Council	_		_	_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_		_	_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_		_	_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_		_	_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_		_	_	_		_	_				200
Information Technology	_		_	_	_		_	_				200
Risk Management	_		_	_	_		_	_				200
Governance Function	_		_	_	_		_	_				200
Water Distribution	_		_	_	_		_	_				200
Water Distribution	_		_	_	_		_	_				200
Disaster Management		2040	Other transfers and grants	_	_		_	_				200
Disaster Management		2040	Other transfers and grants	_	_		_	_				200
Population Development				_	_		_	_				200
Human Resources	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Fire Fighting and Protection	_			_	_		_	_				200
Cultural Matters	_			_	_		_	_				200
Cultural Matters	_			_	_		_	_				200
Disaster Management	_			_	_		_	_				200
Disaster Management	_			_	_		_	_				200
Media Services	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Tourism	_			_	_		_	_				200
Corporate Wide Strategic Planning (IDPs, LEDs)	_			_	_		_	_				200
Corporate Wide Strategic Planning (IDPs, LEDs)	_			_	_		_	_				200
Development Facilitation	_			_	_		_	_				200
Town Planning, Building Regulations and Enforcement, and City Engineer	_			_	_		_	_				200
Regional Planning and Development	_			_	_		_	_				200
Fire Fighting and Protection	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Administrative and Corporate Support	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Administrative and Corporate Support	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Mayor and Council	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Mayor and Council	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Risk Management	_			_	_		_	_				200
Governance Function	_			_	_		_	_				200
Water Distribution	_			_	_		_	_				200
Water Distribution	_			_	_		_	_				200
Water Distribution	_			_	_		_	_				200
Disaster Management		2040	Other transfers and grants	_	_		_	_				200
Disaster Management		2040	Other transfers and grants	_	_		_	_				200
Human Resources	_			_	_		_	_				200
Fire Fighting and Protection	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Mayor and Council	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Water Distribution	_			_	_		_	_				200
Disaster Management		2040	Other transfers and grants	_	_		_	_				200
Disaster Management		2040	Other transfers and grants	_	_		_	_				200
Human Resources	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Fire Fighting and Protection	_			_	_		_	_				200
Disaster Management	_			_	_		_	_				200
Disaster Management	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Pollution Control	_			_	_		_	_				200
Tourism	_			_	_		_	_				200
Corporate Wide Strategic Planning (IDPs, LEDs)	_			_	_		_	_				200
Town Planning, Building Regulations and Enforcement, and City Engineer	_			_	_		_	_				200
Regional Planning and Development	_			_	_		_	_				200
Fire Fighting and Protection	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Administrative and Corporate Support	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Administrative and Corporate Support	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Mayor and Council	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Mayor and Council	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Risk Management	_			_	_		_	_				200
Governance Function	_			_	_		_	_				200
Water Distribution	_			_	_		_	_				200
Water Distribution	_			_	_		_	_				200
Disaster Management		2040	Other transfers and grants	_	_		_	_				200
Disaster Management		2040	Other transfers and grants	_	_		_	_				200
Disaster Management				_	_		_	_				200
Population Development	_			_	_		_	_				200
Corporate Wide Strategic Planning (IDPs, LEDs)	_			_	_		_	_				200
Administrative and Corporate Support	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Mayor and Council	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Sewerage	_			_	_		_	_				200
Water Distribution	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Municipal Manager, Town Secretary and Chief Executive	_			_	_		_	_				200
Roads	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Human Resources	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Administrative and Corporate Support	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Finance	_			_	_		_	_				200
Disaster Management		2040	Other transfers and grants	_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Population Development	_			_	_		_	_				200
Industrial Promotion	_			_	_		_	_				200
Industrial Promotion	_			_	_		_	_				200
Aged Care	_			_	_		_	_				200
Child Care Facilities	_			_	_		_	_				200
Cultural Matters	_			_	_		_	_				200

Disaster Management	–	–	–	–	–	–	200
Provincial Cultural Matters	–	–	–	–	–	–	200
Pollution Control	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Development Facilitation	–	–	–	–	–	–	200
Economic Development/Planning	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Literacy Programmes	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Education	–	–	–	–	–	–	200
Education	–	–	–	–	–	–	200
Education	–	–	–	–	–	–	200
Education	–	–	–	–	–	–	200
Education	–	–	–	–	–	–	200
Education	–	–	–	–	–	–	200
Education	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Development Facilitation	–	–	–	–	–	–	200
Development Facilitation	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Health Surveillance and Prevention of Communicable Diseases including immunizations	–	–	–	–	–	–	200
Pollution Control	–	–	–	–	–	–	200
Economic Development/Planning	–	–	–	–	–	–	200
Health Surveillance and Prevention of Communicable Diseases including immunizations	–	–	–	–	–	–	200
Health Surveillance and Prevention of Communicable Diseases including immunizations	–	–	–	–	–	–	200
Health Surveillance and Prevention of Communicable Diseases including immunizations	–	–	–	–	–	–	200
Food Control	–	–	–	–	–	–	200
Pollution Control	–	–	–	–	–	–	200
Tourism	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Industrial Promotion	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Food Control	–	–	–	–	–	–	200
Food Control	–	–	–	–	–	–	200
Pollution Control	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Waste Water Treatment	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Health Surveillance and Prevention of Communicable Diseases including immunizations	–	–	–	–	–	–	200
Vector Control	–	–	–	–	–	–	200
Food Control	–	–	–	–	–	–	200
Health Surveillance and Prevention of Communicable Diseases including immunizations	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Development Facilitation	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–	–	–	–	–	–	200

Marketing, Customer Relations, Publicity and Media Co-ordination	–		–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Mayor and Council	–		–	–	–	–	–	200
Mayor and Council	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Water Distribution	–		–	–	–	–	–	200
Vector Control	–		–	–	–	–	–	200
Pollution Control	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
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Population Development	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Industrial Promotion	–		–	–	–	–	–	200
Aged Care	–		–	–	–	–	–	200
Child Care Facilities	–		–	–	–	–	–	200
Cultural Matters	–		–	–	–	–	–	200
Disaster Management	–		–	–	–	–	–	200
Media Services	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Pollution Control	–		–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–		–	–	–	–	–	200
Development Facilitation	–		–	–	–	–	–	200
Economic Development/Planning	–		–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–		–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–		–	–	–	–	–	200
Disaster Management		2040	Other transfers and grants	–	–	–	–	200
Disaster Management		2040	Other transfers and grants	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–		–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–		–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–		–	–	–	–	–	200
Human Resources	–		–	–	–	–	–	200
Supply Chain Management	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Fleet Management	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Community Halls and Facilities	–		–	–	–	–	–	200
Economic Development/Planning	–		–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
Mayor and Council	–		–	–	–	–	–	200
Mayor and Council	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Mayor and Council	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Aged Care	–		–	–	–	–	–	200
Child Care Facilities	–		–	–	–	–	–	200
Disaster Management	–		–	–	–	–	–	200
Development Facilitation	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Mayor and Council	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Water Distribution	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Information Technology	–		–	–	–	–	–	200
Information Technology	–		–	–	–	–	–	200
Mayor and Council	–		–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–		–	–	–	–	–	200
Information Technology	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Mayor and Council	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
Asset Management	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Disaster Management	–		–	–	–	–	–	200
Media Services	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Pollution Control	–		–	–	–	–	–	200
Fire Fighting and Protection	–		–	–	–	–	–	200
Risk Management	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
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Population Development	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Provincial Cultural Matters	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Mayor and Council	–		–	–	–	–	–	200
Marketing, Customer Relations, Publicity and Media Co-ordination	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Human Resources	–		–	–	–	–	–	200
Human Resources	–		–	–	–	–	–	200
Human Resources	–		–	–	–	–	–	200
Fire Fighting and Protection	–		–	–	–	–	–	200
Community Halls and Facilities	–		–	–	–	–	–	200
Disaster Management	–		–	–	–	–	–	200
Disaster Management	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Population Development	–		–	–	–	–	–	200
Pollution Control	–		–	–	–	–	–	200
Tourism	–		–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–		–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–		–	–	–	–	–	200
Regional Planning and Development	–		–	–	–	–	–	200
Fire Fighting and Protection	–		–	–	–	–	–	200
Human Resources	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
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Finance	–		–	–	–	–	–	200
Administrative and Corporate Support	–		–	–	–	–	–	200
Finance	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
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Mayor and Council	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
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Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–		–	–	–	–	–	200
Risk Management	–		–	–	–	–	–	200
Governance Function	–		–	–	–	–	–	200
Water Distribution	–		–	–	–	–	–	200
Water Distribution	–		–	–	–	–	–	200
Disaster Management		2040	Other transfers and grants	–	–	–	–	200
Disaster Management		2040	Other transfers and grants	–	–	–	–	200
Aged Care	–		–	–	–	–	–	200
Media Services	–		–	–	–	–	–	200
Development Facilitation	–		–	–	–	–	–	200
Human Resources	–		–	–	–	–	–	200
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Mayor and Council	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200

Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200

Disaster Management							200
Population Development							200
Corporate Wide Strategic Planning (IDPs, LEDs)							200
Administrative and Corporate Support							200
Finance							200
Municipal Manager, Town Secretary and Chief Executive							200
Sewerage							200
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Disaster Management							200
Population Development							200
Corporate Wide Strategic Planning (IDPs, LEDs)							200
Administrative and Corporate Support							200
Finance							200
Mayor and Council							200
Municipal Manager, Town Secretary and Chief Executive							200
Sewerage							200
Water Distribution							200
Disaster Management							200
Population Development							200
Corporate Wide Strategic Planning (IDPs, LEDs)							200
Administrative and Corporate Support							200
Finance							200
Mayor and Council							200
Municipal Manager, Town Secretary and Chief Executive							200
Municipal Manager, Town Secretary and Chief Executive							200
Governance Function							200
Corporate Wide Strategic Planning (IDPs, LEDs)							200
Legal Services							200
Information Technology							200
Finance							200
Asset Management							200
Administrative and Corporate Support							200
Supply Chain Management							200
Administrative and Corporate Support							200
Fleet Management							200
Human Resources							200
Property Services							200
Water Treatment							200
Water Distribution							200
Water Storage							200
Sewerage							200
Sewerage							200
Project Management Unit							200
Town Planning, Building Regulations and Enforcement, and City Engineer							200
Disaster Management							200
Population Development							200
Nature Conservation							200
Health Services							200
Fire Fighting and Protection							200
Sewerage							200
Water Distribution							200
Disaster Management							200
Population Development							200
Corporate Wide Strategic Planning (IDPs, LEDs)							200
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Municipal Manager, Town Secretary and Chief Executive							200
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Corporate Wide Strategic Planning (IDPs, LEDs)							200
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Human Resources							200
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Property Services							200
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Project Management Unit							200
Project Management Unit							200
Town Planning, Building Regulations and Enforcement, and City Engineer							200
Town Planning, Building Regulations and Enforcement, and City Engineer							200
Disaster Management							200
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Fire Fighting and Protection							200
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Sewerage							200
Water Distribution							200
Municipal Manager, Town Secretary and Chief Executive							200
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Disaster Management							200
Population Development							200
Corporate Wide Strategic Planning (IDPs, LEDs)							200
Administrative and Corporate Support							200
Finance							200
Mayor and Council							200
Municipal Manager, Town Secretary and Chief Executive							200
Municipal Manager, Town Secretary and Chief Executive							200
Governance Function							200
Corporate Wide Strategic Planning (IDPs, LEDs)							200
Legal Services							200
Information Technology							200
Finance							200
Asset Management							200
Administrative and Corporate Support							200
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Administrative and Corporate Support							200
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Project Management Unit							200
Town Planning, Building Regulations and Enforcement, and City Engineer							200
Disaster Management							200
Population Development							200
Nature Conservation							200
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Fire Fighting and Protection							200
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Water Distribution							200
Disaster Management							200
Population Development							200
Corporate Wide Strategic Planning (IDPs, LEDs)							200
Administrative and Corporate Support							200
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Municipal Manager, Town Secretary and Chief Executive							200
Municipal Manager, Town Secretary and Chief Executive							200
Governance Function							200
Corporate Wide Strategic Planning (IDPs, LEDs)							200
Legal Services							200
Information Technology							200
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Project Management Unit							200
Town Planning, Building Regulations and Enforcement, and City Engineer							200
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Population Development							200
Nature Conservation							200
Health Services							200
Fire Fighting and Protection							200
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Water Distribution							200
Municipal Manager, Town Secretary and Chief Executive							200
Governance Function							200
Corporate Wide Strategic Planning (IDPs, LEDs)							200
Legal Services							200
Information Technology							200
Finance							200
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Administrative and Corporate Support							200
Supply Chain Management							200
Administrative and Corporate Support							200
Fleet Management							200
Human Resources							200
Property Services							200
Water Treatment							200

Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Mayor and Council	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200

Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Population Development	–	–	–	–	–	–	200
Nature Conservation	–	–	–	–	–	–	200
Health Services	–	–	–	–	–	–	200
Fire Fighting and Protection	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Municipal Manager, Town Secretary and Chief Executive	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Governance Function	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Legal Services	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Information Technology	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Finance	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Asset Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Supply Chain Management	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Administrative and Corporate Support	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Fleet Management	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Human Resources	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Property Services	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Treatment	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Distribution	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Water Storage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Sewerage	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Project Management Unit	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Town Planning, Building Regulations and Enforcement, and City Engineer	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200
Disaster Management	–	–	–	–	–	–	200

Disaster Management	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Municipal Manager, Town Secretary and Chief Executive	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Water Treatment	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Water Storage	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Waste Water Treatment	_	_	_	_	_	_	200
Project Management Unit	_	_	_	_	_	_	200
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Water Treatment	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Water Storage	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Waste Water Treatment	_	_	_	_	_	_	200
Project Management Unit	_	_	_	_	_	_	200
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Water Treatment	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Water Storage	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Waste Water Treatment	_	_	_	_	_	_	200
Project Management Unit	_	_	_	_	_	_	200
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Water Treatment	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Water Storage	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Waste Water Treatment	_	_	_	_	_	_	200
Project Management Unit	_	_	_	_	_	_	200
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Water Treatment	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Water Storage	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Waste Water Treatment	_	_	_	_	_	_	200
Project Management Unit	_	_	_	_	_	_	200
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Finance	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Water Treatment	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Water Storage	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Waste Water Treatment	_	_	_	_	_	_	200
Project Management Unit	_	_	_	_	_	_	200
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Nature Conservation	_	_	_	_	_	_	200
Health Services	_	_	_	_	_	_	200
Fire Fighting and Protection	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Disaster Management	_	_	_	_	_	_	200
Population Development	_	_	_	_	_	_	200
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_	_	_	200
Sewerage	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Administrative and Corporate Support	_	_	_	_	_	_	200
Water Treatment	_	_	_	_	_	_	200
Water Treatment	_	_	_	_	_	_	200
Water Distribution	_	_	_	_	_	_	200

Water Distribution	_	_	_	_			_	_					200
Water Storage	_	_	_	_			_	_					200
Water Storage	_	_	_	_			_	_					200
Sewerage	_	_	_	_			_	_					200
Sewerage	_	_	_	_			_	_					200
Waste Water Treatment	_	_	_	_			_	_					200
Waste Water Treatment	_	_	_	_			_	_					200
Project Management Unit	_	_	_	_			_	_					200
Project Management Unit	_	_	_	_			_	_					200
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	_	_			_	_					200
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	_	_			_	_					200
Disaster Management	_	_	_	_			_	_					200
Disaster Management	_	_	_	_			_	_					200
Population Development	_	_	_	_			_	_					200
Population Development	_	_	_	_			_	_					200
Nature Conservation	_	_	_	_			_	_					200
Nature Conservation	_	_	_	_			_	_					200
Health Services	_	_	_	_			_	_					200
Health Services	_	_	_	_			_	_					200
Fire Fighting and Protection	_	_	_	_			_	_					200
Fire Fighting and Protection	_	_	_	_			_	_					200
Administrative and Corporate Support	_	_	_	_			_	_					200
Sewerage	_	_	_	_			_	_					200
Water Distribution	_	_	_	_			_	_					200
Disaster Management	_	_	_	_			_	_					200
Population Development	_	_	_	_			_	_					200
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	_	_			_	_					200
Administrative and Corporate Support	_	_	_	_			_	_					200
Water Treatment	_	_	_	_			_	_					200
Water Distribution	_	_	_	_			_	_					200
Water Storage	_	_	_	_			_	_					200
Sewerage	_	_	_	_			_	_					200
Waste Water Treatment	_	_	_	_			_	_					200
Project Management Unit	_	_	_	_			_	_					200
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	_	_			_	_					200
Disaster Management	_	_	_	_			_	_					200
Population Development	_	_	_	_			_	_					200
Nature Conservation	_	_	_	_			_	_					200
Health Services	_	_	_	_			_	_					200
Fire Fighting and Protection	_	_	_	_			_	_					200
Disaster Management	_	_	_	_			_	_					200
Sewerage	_	_	_	_			_	_					200
Water Distribution	_	_	_	_			_	_					200
Administrative and Corporate Support	_	_	_	_			_	_					200
Administrative and Corporate Support	_	_	_	_			_	_					200
Water Treatment	_	_	_	_			_	_					200
Water Distribution	_	_	_	_			_	_					200
Water Storage	_	_	_	_			_	_					200
Sewerage	_	_	_	_			_	_					200
Waste Water Treatment	_	_	_	_			_	_					200
Project Management Unit	_	_	_	_			_	_					200
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	_	_			_	_					200
Disaster Management	_	_	_	_			_	_					200
Population Development	_	_	_	_			_	_					200
Nature Conservation	_	_	_	_			_	_					200
Health Services	_	_	_	_			_	_					200
Fire Fighting and Protection	_	_	_	_			_	_					200
Administrative and Corporate Support	_	_	_	_			_	_					200
Sewerage	_	_	_	_			_	_					200
Water Distribution	_	_	_	_			_	_					200
Disaster Management	_	_	_	_			_	_					200
Sewerage	_	_	_	_			_	_					200
Water Distribution	_	_	_	_			_	_					200
	0	0	0	0			0	0					0
	0	0	0	0			0	0					0
	0	0	0	0			0	0					0
	0	0	0	0			0	0					0
	26240	1000000	1500000	1500000			3428750	3617331					0
	0	0	0	0			0	0

Finance	_	_	150	Other debtors	15001	Balance at the beginning of the year	_
Finance	_	_	150	Other debtors	15001	Balance at the beginning of the year	_
Administrative and Corporate Support	_	_	160	Current portion of long-term receivables	160	Current portion of long-term receivables	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Supply Chain Management	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Supply Chain Management	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Supply Chain Management	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Supply Chain Management	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Supply Chain Management	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Supply Chain Management	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Supply Chain Management	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Supply Chain Management	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Supply Chain Management	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Water Distribution	_	_	170	Inventory	170	Inventory	_
Finance	_	_	170	Inventory	170	Inventory	_
Finance	_	_	150	Other debtors	15002	Contributions to the provision	_
Finance	_	_	150	Other debtors	15002	Contributions to the provision	_
Finance	_	_	150	Other debtors	15002	Contributions to the provision	_
Finance	_	_	150	Other debtors	15002	Contributions to the provision	_

Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15003 Bad debts written off	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Nature Conservation	_	_	150 Other debtors	15001 Balance at the beginning of the year	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15003 Bad debts written off	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15003 Bad debts written off	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	140 Current assets / Consumer debtors	14002 Less: Provision for debt impairment	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	140 Current assets / Consumer debtors	14001 Consumer debtors	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15001 Balance at the beginning of the year	_
Finance	_	_	150 Other debtors	15001 Balance at the beginning of the year	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15001 Balance at the beginning of the year	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15001 Balance at the beginning of the year	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15001 Balance at the beginning of the year	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Finance	_	_	150 Other debtors	15002 Contributions to the provision	_
Community Halls and Facilities	_	_	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Sewerage		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Waste Water Treatment		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Waste Water Treatment		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Waste Water Treatment		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Waste Water Treatment		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution	_	_	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2070 Borrowing	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution	_	_	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Treatment		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Water Treatment		2010 National Government	240 Non current assets / Property, plant and equipment	24002 Leases recognised as PPE	_
Mayor and Council		2080 Internally generated funds	280 Other non-current assets	280 Other non-current assets	_
Mayor and Council	_	_	280 Other non-current assets	280 Other non-current assets	_
Finance		2080 Internally generated funds	270 Intangible	270 Intangible	_
Finance		2080 Internally generated funds	270 Intangible	270 Intangible	_
Economic Development/Planning		2080 Internally generated funds	270 Intangible	270 Intangible	_
Economic Development/Planning		2080 Internally generated funds	270 Intangible	270 Intangible	_
Asset Management		2080 Internally generated funds	270 Intangible	270 Intangible	_
Information Technology	_	_	270 Intangible	270 Intangible	_
Information Technology	_	_	270 Intangible	270 Intangible	_
Economic Development/Planning		2080 Internally generated funds	270 Intangible	270 Intangible	_
Economic Development/Planning		2080 Internally generated funds	270 Intangible	270 Intangible	_
Information Technology		2080 Internally generated funds	270 Intangible	270 Intangible	_
Information Technology	_	_	270 Intangible	270 Intangible	_
Marketing, Customer Relations, Publicity and Media Co-ordination	_	_	270 Intangible	270 Intangible	_
Information Technology	_	_	270 Intangible	270 Intangible	_
Information Technology	_	_	270 Intangible	270 Intangible	_
Information Technology		2080 Internally generated funds	270 Intangible	270 Intangible	_
Information Technology	_	_	270 Intangible	270 Intangible	_
Finance	_	_	220 Investment property	220 Investment property	_
Finance	_	_	220 Investment property	220 Investment property	_
Finance		2080 Internally generated funds	220 Investment property	220 Investment property	_
Finance	_	_	220 Investment property	220 Investment property	_
Finance	_	_	220 Investment property	220 Investment property	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Property Services	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Property Services	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Property Services		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Waste Water Treatment	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Waste Water Treatment	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Waste Water Treatment	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Waste Water Treatment	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Waste Water Treatment		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Waste Water Treatment		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Town Planning, Building Regulations and Enforcement, and City Engineer	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Town Planning, Building Regulations and Enforcement, and City Engineer		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Economic Development/Planning		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Economic Development/Planning		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_

Administrative and Corporate Support		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Fire Fighting and Protection		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Administrative and Corporate Support		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Asset Management		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Storage	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Storage	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Storage		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Storage	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Storage	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Storage		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Distribution		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Treatment	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Treatment	_	_	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Water Treatment		2010 National Government	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance		2080 Internally generated funds	240 Non current assets / Property, plant and equipment	24001 PPE at cost/valuation (excl. finance leases)	_
Finance	_	_	350 Consumer deposits	350 Consumer deposits	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance		2080 Internally generated funds	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	370 Provisions	370 Provisions	_
Water Distribution	_	_	370 Provisions	370 Provisions	_
Water Distribution	_	_	370 Provisions	370 Provisions	_
Water Distribution	_	_	370 Provisions	370 Provisions	_
Water Distribution	_	_	370 Provisions	370 Provisions	_
Water Distribution	_	_	370 Provisions	370 Provisions	_
Water Distribution	_	_	370 Provisions	370 Provisions	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	370 Provisions	370 Provisions	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36001 Trade Payables	_
Municipal Manager, Town Secretary and Chief Executive		2040 Other transfers and grants	360 Current liabilities / Trade and other payables	36001 Trade Payables	_
Disaster Management	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Population Development	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Administrative and Corporate Support	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Municipal Manager, Town Secretary and Chief Executive	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Sewerage	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Water Distribution	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance		2080 Internally generated funds	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36002 Other creditors	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance		2010 National Government	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance		2010 National Government	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Regional Planning and Development	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Regional Planning and Development	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Regional Planning and Development	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Development Facilitation	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Development Facilitation	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Development Facilitation		2020 Provincial Government	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Development Facilitation	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Development Facilitation	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance		2010 National Government	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Nature Conservation	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Nature Conservation	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Nature Conservation	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Education	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Nature Conservation	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Support to Local Municipalities	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance		2040 Other transfers and grants	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36003 Unspent conditional transfers	_
Finance	_	_	360 Current liabilities / Trade and other payables	36004 VAT	_
Finance		2080 Internally generated funds	400 Revenue By Source / Service charges - water revenue	40002 Finance leases (including PPP asset element)	_
Finance	_	_	400 Revenue By Source / Service charges - water revenue	40001 Borrowing	_
Finance	_	_	400 Revenue By Source / Service charges - water revenue	40001 Borrowing	_
Finance	_	_	400 Revenue By Source / Service charges - water revenue	40001 Borrowing	_
Finance	_	_	400 Revenue By Source / Service charges - water revenue	40001 Borrowing	_
Finance	_	_	410 Non current liabilities / Provisions	41003 Other	_
Finance	_	_	460 Accumulated Surplus/(Deficit)	46004 Appropriations to Reserves	_
Finance	_	_	470 COMMUNITY WEALTH/EQUITY / Reserves	47003 Other reserves	_
Corporate Wide Strategic Planning (IDPs, LEDs)	_	_	470 COMMUNITY WEALTH/EQUITY / Reserves	47001 Housing Development Fund	_
Finance	_	_	470 COMMUNITY WEALTH/EQUITY / Reserves	47003 Other reserves	_

A7MainCodeDescription	A7SubMapCode	A7SubMapDescription	SA30FundCodeCF	SA30FundDescriptionCF	SA30IEExpCodeCF	SA30IEExpDescriptionCF	SA34aMainScheduleCode	SA34aMainCodeDescription	SA34aSubMapCode	SA34aSubMapDescription
_	_	_	_	_	_	_	_	_	_	_
Interest	170	Interest	190	Interest earned - outstanding debtors	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Other revenue	140	Other revenue	250	Other revenue	_	_	_	_	_	_
Interest	170	Interest	190	Interest earned - outstanding debtors	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Interest	170	Interest	180	Interest earned - external investments	_	_	_	_	_	_
Interest	170	Interest	180	Interest earned - external investments	_	_	_	_	_	_
Interest	170	Interest	180	Interest earned - external investments	_	_	_	_	_	_
Interest	170	Interest	190	Interest earned - outstanding debtors	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Interest	170	Interest	190	Interest earned - outstanding debtors	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Other revenue	140	Other revenue	170	Rental of facilities and equipment	_	_	_	_	_	_
Other revenue	140	Other revenue	170	Rental of facilities and equipment	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Interest	170	Interest	180	Interest earned - external investments	_	_	_	_	_	_
Other revenue	140	Other revenue	250	Other revenue	_	_	_	_	_	_
Service charges	130	Service charges	140	Service charges - sanitation revenue	_	_	_	_	_	_
Service charges	130	Service charges	140	Service charges - sanitation revenue	_	_	_	_	_	_
Service charges	130	Service charges	140	Service charges - sanitation revenue	_	_	_	_	_	_
Service charges	130	Service charges	130	Service charges - water revenue	_	_	_	_	_	_
Service charges	130	Service charges	130	Service charges - water revenue	_	_	_	_	_	_
Service charges	130	Service charges	130	Service charges - water revenue	_	_	_	_	_	_
Service charges	130	Service charges	130	Service charges - water revenue	_	_	_	_	_	_
Service charges	130	Service charges	130	Service charges - water revenue	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Interest	170	Interest	180	Interest earned - external investments	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Government - capital	160	Government - capital	280	Transfer receipts - capital	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Proceeds on disposal of PPE	260	Proceeds on disposal of PPE	290	Transfers and subsidies - capital	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Proceeds on disposal of PPE	260	Proceeds on disposal of PPE	290	Transfers and subsidies - capital	_	_	_	_	_	_
Proceeds on disposal of PPE	260	Proceeds on disposal of PPE	290	Transfers and subsidies - capital	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
Government - operating	150	Government - operating	240	Transfer receipts - operational	_	_	_	_	_	_
_	_	_	240	Transfer receipts - operational	_	_	_	_	_	_
_	_	_	240	Transfer receipts - operational	_	_	_	_	_	_
_	_	_	_	_	_	_	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	430	Bulk purchases - Water & Sewer	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	430	Bulk purchases - Water & Sewer	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	430	Bulk purchases - Water & Sewer	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	430	Bulk purchases - Water & Sewer	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	430	Bulk purchases - Water & Sewer	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	430	Bulk purchases - Water & Sewer	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	430	Bulk purchases - Water & Sewer	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	430	Bulk purchases - Water & Sewer	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	430	Bulk purchases - Water & Sewer	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	430	Bulk purchases - Water & Sewer	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	130	Service charges - water revenue	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_

Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	450	Contracted services	_	_	_	_

Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		290 Transfers and subsidies - capital		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		290 Transfers and subsidies - capital		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		290 Transfers and subsidies - capital		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		290 Transfers and subsidies - capital		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		290 Transfers and subsidies - capital		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees	–	–		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		250 Other revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
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Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		290 Transfers and subsidies - capital		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		290 Transfers and subsidies - capital		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		290 Transfers and subsidies - capital		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		290 Transfers and subsidies - capital		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		450 Contracted services	–	–	–	–
Suppliers and employees		200 Suppliers and employees		280 Transfer receipts - capital		450 Contracted services	–	–	–	–
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–	–	–		250 Other revenue	–	–	–	–	–	–
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–	–	–		250 Other revenue	–	–	–	–	–	–
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–	–	–		250 Other revenue	–	–	–	–	–	–
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		250 Other revenue	–	–	–	–	–	–
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–	–	–	–	–	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
Finance charges		210 Finance charges		130 Service charges - water revenue		410 Finance charges	–	–	–	–
Finance charges		210 Finance charges		240 Transfer receipts - operational		410 Finance charges	–	–	–	–
Finance charges		210 Finance charges		180 Interest earned - external investments		410 Finance charges	–	–	–	–
Finance charges		210 Finance charges		240 Transfer receipts - operational		410 Finance charges	–	–	–	–
Suppliers and employees		200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	–	–	–	–
Suppliers and employees		200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	–	–	–	–

Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		440 Other materials	_	_	_	_
	240 Transfer receipts - (	440 Other materials	_	_	_	_	_	_	_
	240 Transfer receipts - (	440 Other materials	_	_	_	_	_	_	_
	240 Transfer receipts - (	440 Other materials	_	_	_	_	_	_	_
	240 Transfer receipts - (	440 Other materials	_	_	_	_	_	_	_
	240 Transfer receipts - (	440 Other materials	_	_	_	_	_	_	_
	240 Transfer receipts - (	440 Other materials	_	_	_	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		290 Transfers and subsidies - capital		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		290 Transfers and subsidies - capital		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		290 Transfers and subsidies - capital		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		290 Transfers and subsidies - capital		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		290 Transfers and subsidies - capital		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		290 Transfers and subsidies - capital		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		290 Transfers and subsidies - capital		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		290 Transfers and subsidies - capital		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		290 Transfers and subsidies - capital		480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue		480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		240 Transfer receipts - operational	480 Other expenditure	_	_	_	_
Suppliers and employees	200 Suppliers and employees		130 Service charges - water revenue	480 Other expenditure	_	_	_	_
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Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	290 Transfers and subsidies - capital	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	290 Transfers and subsidies - capital	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	290 Transfers and subsidies - capital	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	290 Transfers and subsidies - capital	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	130 Service charges - water revenue	480 Other expenditure	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
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Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–
Suppliers and employees	200 Suppliers and employees	240 Transfer receipts - operational	400 Remuneration of councillors	–	–	–	–

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Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	400	Remuneration of councillors	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	400	Remuneration of councillors	_	_	_	_
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Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	400	Remuneration of councillors	_	_	_	_
Suppliers and employees	200	Suppliers and employees	_	_	400	Remuneration of councillors	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	400	Remuneration of councillors	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	400	Remuneration of councillors	_	_	_	_
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Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	400	Remuneration of councillors	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	400	Remuneration of councillors	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	390	Employee related costs	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	390	Employee related costs	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	390	Employee related costs	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	390	Employee related costs	_	_	_	_
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Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	390	Employee related costs	_	_	_	_
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Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	390	Employee related costs	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	390	Employee related costs	_	_	_	_
Suppliers and employees	200	Suppliers and employees	240	Transfer receipts - operational	390	Employee related costs	_	_	_	_
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–	–	–		250 Other revenue	–	–		1030 Outdoor Facilities		1030 Outdoor Facilities
–	–	–		280 Transfer receipts - capital	–	–		440 Waste Water Treatment Works		440 Waste Water Treatment Works
–	–	–		280 Transfer receipts - capital	–	–		440 Waste Water Treatment Works		440 Waste Water Treatment Works
–	–	–		280 Transfer receipts - capital	–	–		440 Waste Water Treatment Works		440 Waste Water Treatment Works
–	–	–		280 Transfer receipts - capital	–	–		440 Waste Water Treatment Works		440 Waste Water Treatment Works
–	–	–		280 Transfer receipts - capital	–	–		350 Water Treatment Works		350 Water Treatment Works
–	–	–		250 Other revenue	–	–		320 Boreholes		320 Boreholes
–	–	–		280 Transfer receipts - capital	–	–		320 Boreholes		320 Boreholes
–	–	–		280 Transfer receipts - capital	–	–		360 Bulk Mains		360 Bulk Mains
–	–	–		280 Transfer receipts - capital	–	–		360 Bulk Mains		360 Bulk Mains
–	–	–		280 Transfer receipts - capital	–	–		360 Bulk Mains		360 Bulk Mains
–	–	–		280 Transfer receipts - capital	–	–		360 Bulk Mains		360 Bulk Mains
–	–	–		280 Transfer receipts - capital	–	–		360 Bulk Mains		360 Bulk Mains
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
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–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		380 Distribution Points		380 Distribution Points
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–	–	–		280 Transfer receipts - capital	–	–		380 Distribution Points		380 Distribution Points
–	–	–		280 Transfer receipts - capital	–	–		330 Reservoirs		330 Reservoirs
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–	–	–		320 Borrowing long term/refinancing	–	–	–	–	–	–
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–	–	–		310 Short term loans	–	–	–	–	–	–
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–	–	–		280 Transfer receipts - capital	–	–	–	–	–	–
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–	–	–	–	–	–	–		1550 Land		1550 Land
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–	–	–	–	–	–	–		1470 Computer Equipment		1470 Computer Equipment
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–	–	–	–	–	–	–		1490 Furniture and Office Equipment		1490 Furniture and Office Equipment
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–	–	–	–	–	–	–		1510 Machinery and Equipment		1510 Machinery and Equipment
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–	–	–		280 Transfer receipts - capital	–	–	–	–	–	–
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–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
–	–	–		280 Transfer receipts - capital	–	–		370 Distribution		370 Distribution
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
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–	–	–		290 Transfers and subsidies - capital	–	–	–	–	–	–
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		250 Other revenue	–	–	–	–	–	–
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–	–	–		280 Transfer receipts - capital	–	–	–	–	–	–
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
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–	–	–		280 Transfer receipts - capital	–	–	–	–	–	–
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–	–	–		130 Service charges - water revenue	–	–	–	–	–	–
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		280 Transfer receipts - capital	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		280 Transfer receipts - capital	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		130 Service charges - water revenue	–	–	–	–	–	–
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–	–	–		230 Agency services	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
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–	–	–		240 Transfer receipts - operational	–	–	–	–	–	–
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SA34bMainScheduleCode	SA34bMainCodeDescription	SA34bSubMapCode	SA34bSubMapDescription	SA34cMainScheduleCode	SA34cMainCodeDescription	SA34cSubMapCode	SA34cSubMapDescription	RepMaintCode	SA34dMainScheduleCode	SA34dMainCodeDescription
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–	–	–	–	470	Capital Spares	470	Capital Spares	–	–	–
–	–	–	–	470	Capital Spares	470	Capital Spares	–	–	–
–	–	–	–	470	Capital Spares	470	Capital Spares	–	–	–
–	–	–	–	470	Capital Spares	470	Capital Spares	–	–	–
–	–	–	–	430	Reticulation	430	Reticulation	–	–	–
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–	–	–	–	400	Capital Spares	400	Capital Spares	–	–	–
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–	–	–	–	320	Boreholes	320	Boreholes	–	–	–
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–	–	–	–	360	Bulk Mains	360	Bulk Mains	–	–	–
–	–	–	–	370	Distribution	370	Distribution	–	–	–
–	–	–	–	340	Pump Stations	340	Pump Stations	–	–	–
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–	–	–	–	330	Reservoirs	330	Reservoirs	–	–	–
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–	–	–	–	360	Bulk Mains	360	Bulk Mains	–	–	–
–	–	–	–	370	Distribution	370	Distribution	–	–	–
–	–	–	–	340	Pump Stations	340	Pump Stations	–	–	–
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–	–	–	–	370	Distribution	370	Distribution	–	–	–
–	–	–	–	340	Pump Stations	340	Pump Stations	–	–	–
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–	–	–	–	360	Bulk Mains	360	Bulk Mains	–	–	–
–	–	–	–	370	Distribution	370	Distribution	–	–	–
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340	Pump Stations
340	Pump Stations
340	Pump Stations
330	Reservoirs
350	Water Treatment Works
350	Water Treatment Works
350	Water Treatment Works
320	Boreholes
320	Boreholes
320	Boreholes
360	Bulk Mains
370	Distribution
340	Pump Stations
340	Pump Stations
340	Pump Stations
330	Reservoirs
350	Water Treatment Works
350	Water Treatment Works
350	Water Treatment Works
400	Capital Spares
400	Capital Spares
320	Boreholes
320	Boreholes
320	Boreholes
360	Bulk Mains
370	Distribution
340	Pump Stations
340	Pump Stations
340	Pump Stations
330	Reservoirs
350	Water Treatment Works
350	Water Treatment Works
350	Water Treatment Works
350	Water Treatment Works
320	Boreholes
320	Boreholes
320	Boreholes
360	Bulk Mains
370	Distribution
340	Pump Stations
340	Pump Stations
340	Pump Stations
330	Reservoirs
350	Water Treatment Works
350	Water Treatment Works
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400	Capital Spares
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320	Boreholes
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320	Boreholes
360	Bulk Mains
370	Distribution
340	Pump Stations
340	Pump Stations
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330	Reservoirs
350	Water Treatment Works
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320	Boreholes
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360	Bulk Mains
370	Distribution
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330	Reservoirs
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370	Distribution
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370	Distribution
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370	Distribution
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330	Reservoirs
350	Water Treatment Works
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320	Boreholes
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360	Bulk Mains
370	Distribution
340	Pump Stations
340	Pump Stations
340	Pump Stations
330	Reservoirs
350	Water Treatment Works
350	Water Treatment Works
350	Water Treatment Works
470	Capital Spares
470	Capital Spares
470	Capital Spares
470	Capital Spares
430	Reticulation
430	Reticulation
430	Reticulation
430	Reticulation
400	Capital Spares
400	Capital Spares
320	Boreholes
320	Boreholes
320	Boreholes
360	Bulk Mains
370	Distribution
340	Pump Stations
340	Pump Stations
340	Pump Stations
330	Reservoirs
350	Water Treatment Works
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350	Water Treatment Works
320	Boreholes
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320	Boreholes
360	Bulk Mains
370	Distribution
340	Pump Stations
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330	Reservoirs
350	Water Treatment Works
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360	Bulk Mains
370	Distribution
340	Pump Stations
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330	Reservoirs
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360	Bulk Mains
370	Distribution
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330	Reservoirs
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360	Bulk Mains
370	Distribution
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330	Reservoirs
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400	Capital Spares
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370	Distribution
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330	Reservoirs
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360	Bulk Mains
370	Distribution
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330	Reservoirs
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360	Bulk Mains
370	Distribution
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370	Distribution
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330	Reservoirs
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360	Bulk Mains
370	Distribution
340	Pump Stations
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330	Reservoirs
350	Water Treatment Works
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470	Capital Spares
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430	Reticulation
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430	Reticulation
400	Capital Spares
400	Capital Spares
320	Boreholes
320	Boreholes
320	Boreholes
360	Bulk Mains
370	Distribution
340	Pump Stations
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330	Reservoirs
350	Water Treatment Works
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320	Boreholes
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360	Bulk Mains
370	Distribution
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330	Reservoirs
350	Water Treatment Works
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400	Capital Spares
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320	Boreholes
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360	Bulk Mains
370	Distribution
340	Pump Stations
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330	Reservoirs
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–	–	–	–	–	–	–	–	–		1490 Furniture and Office Equipment
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–	–	–	–	–	–	–	–	–		1490 Furniture and Office Equipment
–	–	–	–	–	–	–	–	–		1550 Land
–	–	–	–	–	–	–	–	–		1510 Machinery and Equipment
–	–	–	–	–	–	–	–	–		1510 Machinery and Equipment
–	–	–	–	–	–	–	–	–		1510 Machinery and Equipment
–	–	–	–	–	–	–	–	–		1510 Machinery and Equipment
–	–	–	–	–	–	–	–	–		1530 Transport Assets
–	–	–	–	–	–	–	–	–		1530 Transport Assets
–	–	–	–	–	–	–	–	–		1570 Zoo's, Marine and Non-biological Animals
–	–	–	–	–	–	–	–	–		2601 Licences and Rights
–	–	–	–	–	–	–	–	–		1003 Electrical Infrastructure
–	–	–	–	–	–	–	–	–		1003 Electrical Infrastructure
–	–	–	–	–	–	–	–	–		2201 Revenue Generating
–	–	–	–	–	–	–	–	–		1004 Water Supply Infrastructure
–	–	–	–	–	–	–	–	–		1004 Water Supply Infrastructure
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–	–	–	–	–	–	–	–	–		1004 Water Supply Infrastructure
–	–	–	–	–	–	–	–	–		1005 Sanitation Infrastructure
–	–	–	–	–	–	–	–	–		1002 Storm water Infrastructure
–	–	–	–	–	–	–	–	–		1008 Coastal Infrastructure
–	–	–	–	–	–	–	–	–		1901 Community Facilities
–	–	–	–	–	–	–	–	–		1901 Community Facilities
–	–	–	–	–	–	–	–	–		2301 Operational Buildings
–	–	–	–	–	–	–	–	–		2301 Operational Buildings
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400 Capital Spares

400 Capital Spares

400	Capital Spares
400	Capital Spares
400	Capital Spares
400	Capital Spares
400	Capital Spares
400	Capital Spares
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
370	Distribution
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
1230	Workshops

400	Capital Spares
400	Capital Spares
400	Capital Spares
400	Capital Spares
400	Capital Spares
400	Capital Spares
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
370	Distribution
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
380	Distribution Points
1230	Workshops

380	Distribution Points	380	Distribution Points
1100	Other Heritage	1100	Other Heritage
1100	Other Heritage	1100	Other Heritage
1430	Computer Software and Applications	1430	Computer Software and Applications
1430	Computer Software and Applications	1430	Computer Software and Applications
1430	Computer Software and Applications	1430	Computer Software and Applications
1430	Computer Software and Applications	1430	Computer Software and Applications
1430	Computer Software and Applications	1430	Computer Software and Applications
1450	Unspecified	1450	Unspecified
1450	Unspecified	1450	Unspecified
1450	Unspecified	1450	Unspecified
1200	Municipal Offices	1200	Municipal Offices
1200	Municipal Offices	1200	Municipal Offices
1200	Municipal Offices	1200	Municipal Offices
420	Pump Station	420	Pump Station
440	Waste Water Treatment Works	440	Waste Water Treatment Works
420	Pump Station	420	Pump Station
440	Waste Water Treatment Works	440	Waste Water Treatment Works
420	Pump Station	420	Pump Station
440	Waste Water Treatment Works	440	Waste Water Treatment Works
1530	Transport Assets	1530	Transport Assets
1530	Transport Assets	1530	Transport Assets
1530	Transport Assets	1530	Transport Assets
1470	Computer Equipment	1470	Computer Equipment
1470	Computer Equipment	1470	Computer Equipment
1470	Computer Equipment	1470	Computer Equipment
1490	Furniture and Office Equipment	1490	Furniture and Office Equipment
1490	Furniture and Office Equipment	1490	Furniture and Office Equipment

1490	Furniture and Office Equipment
1510	Machinery and Equipment
1510	Machinery and Equipment
1510	Machinery and Equipment
320	Boreholes
320	Boreholes
320	Boreholes
400	Capital Spares
400	Capital Spares
400	Capital Spares
370	Distribution
370	Distribution
340	Pump Stations
340	Pump Stations
340	Pump Stations
350	Water Treatment Works
350	Water Treatment Works
350	Water Treatment Works

1490	Furniture and Office Equipment
1510	Machinery and Equipment
1510	Machinery and Equipment
1510	Machinery and Equipment
320	Boreholes
320	Boreholes
320	Boreholes
400	Capital Spares
400	Capital Spares
400	Capital Spares
370	Distribution
370	Distribution
340	Pump Stations
340	Pump Stations
340	Pump Stations
350	Water Treatment Works
350	Water Treatment Works
350	Water Treatment Works

SA34dSubMapCode	SA34dSubMapDescription	DepCode	SA34eMainScheduleCode	SA34eMainCodeDescription	SA34eSubMapCode	SA34eSubMapDescription	StaffCode	AuditedDebitAmount	AuditedCreditAmount
–	–	–	–	–	–	–	–	0	7797359.81
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
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–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	292595.17
–	–	–	–	–	–	–	–	0	0
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–	–	–	–	–	–	–	–	0	5910437.67
–	–	–	–	–	–	–	–	0	0
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–	–	–	–	–	–	–	–	0	33089188.55
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–	–	–	–	–	–	–	–	0	34931.09
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–	–	–	–	–	–	–	–	0	14643.19
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–	–	–	–	–	–	–	–	0	7085646.93
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–	–	–	–	–	–	–	–	0	1665000
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–	–	–	–	–	–	–	–	0	2531000
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	1430 Computer Software and Applications	DP	–	–	–	–	–	0	0
	1430 Computer Software and Applications	DP	–	–	–	–	–	1914646.84	0
	1430 Computer Software and Applications	DP	–	–	–	–	–	0	0
	1380 Servitudes	DP	–	–	–	–	–	0	0
	1450 Unspecified	DP	–	–	–	–	–	0	0
	1450 Unspecified	DP	–	–	–	–	–	0	0
	1360 Biological or Cultivated Assets	DP	–	–	–	–	–	0	0
	1470 Computer Equipment	DP	–	–	–	–	–	532616.85	0
	1470 Computer Equipment	DP	–	–	–	–	–	0	0
	1470 Computer Equipment	DP	–	–	–	–	–	0	0
	1490 Furniture and Office Equipment	DP	–	–	–	–	–	212627.93	0
	1490 Furniture and Office Equipment	DP	–	–	–	–	–	0	0
	1490 Furniture and Office Equipment	DP	–	–	–	–	–	0	0
	1490 Furniture and Office Equipment	DP	–	–	–	–	–	0	0
	1550 Land	DP	–	–	–	–	–	0	0
	1510 Machinery and Equipment	DP	–	–	–	–	–	701058.86	0
	1510 Machinery and Equipment	DP	–	–	–	–	–	0	0
	1510 Machinery and Equipment	DP	–	–	–	–	–	0	0
	1510 Machinery and Equipment	DP	–	–	–	–	–	0	0
	1530 Transport Assets	DP	–	–	–	–	–	151403.32	0
	1530 Transport Assets	DP	–	–	–	–	–	0	0
	1570 Zoo's, Marine and Non-biological Animals	DP	–	–	–	–	–	0	0
	1400 Water Rights	DP	–	–	–	–	–	0	0
	210 Power Plants	DP	–	–	–	–	–	0	0
	210 Power Plants	DP	–	–	–	–	–	0	0
	1130 Improved Property	DP	–	–	–	–	–	0	0
	350 Water Treatment Works	DP	–	–	–	–	–	0	0
	350 Water Treatment Works	DP	–	–	–	–	–	0	0
	350 Water Treatment Works	DP	–	–	–	–	–	0	0
	350 Water Treatment Works	DP	–	–	–	–	–	42442831.95	0
	370 Distribution	DP	–	–	–	–	–	0	0
	370 Distribution	DP	–	–	–	–	–	0	0
	440 Waste Water Treatment Works	DP	–	–	–	–	–	0	0
	180 Storm water Conveyance	DP	–	–	–	–	–	0	0
	710 Capital Spares	DP	–	–	–	–	–	0	0
	800 Centres	DP	–	–	–	–	–	0	0
	880 Libraries	DP	–	–	–	–	–	118691.85	0
	1200 Municipal Offices	DP	–	–	–	–	–	0	0
	1200 Municipal Offices	DP	–	–	–	–	–	0	0
	1200 Municipal Offices	DP	–	–	–	–	–	567968.41	0
	1200 Municipal Offices	DP	–	–	–	–	–	0	0
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–	–	–	–	–	–	–	MS	84500	0
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–	–	–	–	–	–	–	MS	78000	0
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–	–	–	–	–	–	–	MS	0	119990
–	–	–	–	–	–	–	MS	0	92300
–	–	–	–	–	–	–	MS	0	138450
–	–	–	–	–	–	–	MS	0	83070
–	–	–	–	–	–	–	MS	0	110760
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–	–	–	–	–	–	–	MS	0	0
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–	–	–	–	–	–	–	MS	0	27600
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–	–	–	–	–	–	–	MS	124800	0
–	–	–	–	–	–	–	MS	96000	0
–	–	–	–	–	–	–	MS	144000	0
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–	–	–	–	–	–	–	MS	0	85700
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_	_	_	_	_	_	_	_	1375041.23	0
_	_	_	_	_	_	_	_	408511734.1	0
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_	_	_	_	_	_	_	_	363735.71	0
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_	_	_	_	_	_	_	_	0	222205.77
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_	_	_	_	_	_	_	_	14761524.54	0
_	_	_	_	_	_	_	_	0	43154955.86
_	_	_	_	_	_	_	_	0	40718040.49
_	_	_	_	_	_	_	_	0	89980.75
_	_	_	_	_	_	_	_	0	425052.99
_	_	_	_	_	_	_	_	0	1022558.48
_	_	_	_	_	_	_	_	0	436565217.2
_	_	_	_	_	_	_	_	0	1777046
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_	_	_		360 Bulk Mains		360 Bulk Mains	_	65556289.67	0
_	_	_		360 Bulk Mains		360 Bulk Mains	_	37555594.86	0
_	_	_		360 Bulk Mains		360 Bulk Mains	_	36684691.17	0
_	_	_		360 Bulk Mains		360 Bulk Mains	_	70338325.24	0
_	_	_		360 Bulk Mains		360 Bulk Mains	_	307791861.2	0
_	_	_		360 Bulk Mains		360 Bulk Mains	_	196380.79	0
_	_	_		370 Distribution		370 Distribution	_	0	0
_	_	_		370 Distribution		370 Distribution	_	0	0
_	_	_		370 Distribution		370 Distribution	_	0	0
_	_	_		370 Distribution		370 Distribution	_	3694994.46	0
_	_	_		370 Distribution		370 Distribution	_	5035987.03	0
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_	_	_		370 Distribution		370 Distribution	_	1289425.94	0
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_	_	_		1450 Unspecified		1450 Unspecified	_	0	974032.17
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_	_	_		1160 Improved Property		1160 Improved Property	_	0	0
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_	_	_		710 Capital Spares		710 Capital Spares	_	0	0
_	_	_		1020 Indoor Facilities		1020 Indoor Facilities	_	0	0
_	_	_		1030 Outdoor Facilities		1030 Outdoor Facilities	_	0	0
_	_	_	_	_	_	_	_	0	0
_	_	_	_	_	_	_	_	0	0
_	_	_		880 Libraries		880 Libraries	_	0	0
_	_	_		1570 Zoo's, Marine and Non-biological Animals		1570 Zoo's, Marine and Non-biological Animals	_	0	0
_	_	_		1340 Capital Spares		1340 Capital Spares	_	0	0
_	_	_	_	_	_	_	_	0	5128366.09
_	_	_	_	_	_	_	_	0	0
_	_	_	_	_	_	_	_	31850384.95	0
_	_	_		120 Roads		120 Roads	_	0	0
_	_	_		440 Waste Water Treatment Works		440 Waste Water Treatment Works	_	0	0
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_	_	_	_	_	_	_	_	10126610	0
_	_	_	_	_	_	_	_	0	0
_	_	_		170 Drainage Collection		170 Drainage Collection	_	0	0
_	_	_		180 Storm water Conveyance		180 Storm water Conveyance	_	0	0
_	_	_		1570 Zoo's, Marine and Non-biological Animals		1570 Zoo's, Marine and Non-biological Animals	_	0	0
_	_	_		350 Water Treatment Works		350 Water Treatment Works	_	0	0
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_	_	_		1470 Computer Equipment		1470 Computer Equipment	_	0	0
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_	_	_		1470 Computer Equipment		1470 Computer Equipment	_	0	0
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_	_	_		1490 Furniture and Office Equipment		1490 Furniture and Office Equipment	_	0	0
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–	–	–	–	–	–	–	–	0	0
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–	–	–		1510 Machinery and Equipment		1510 Machinery and Equipment	–	0	0
–	–	–	–	–	–	–	–	0	0
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–	–	–		210 Power Plants		210 Power Plants	–	0	0
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–	–	–	–	–	–	–	–	0	0
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–	–	–	–	–	–	–	–	0	8631850.32
–	–	–	–	–	–	–	–	17101.05	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	11550860.17
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	1300000
–	–	–	–	–	–	–	–	0	0.02
–	–	–	–	–	–	–	–	3511576.09	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	63266966.93
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	207632964.6
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	0	0
–	–	–	–	–	–	–	–	1895142.49	0
–	–	–	–	–	–	–	–	0	964434913.9
–	–	–	–	–	–	–	–	0	24628859.86
–	–	–	–	–	–	–	–	0	8127
–	–	–	–	–	–	–	–	0	577331903.7

AuditedNetAmount	OriginalBudAmnt	AdjustmentBudAmnt	MonthlyActDebitAmount	MonthlyActCreditAmount	MonthlyNetAmount	YTDActDebitAmount	YTDActCreditAmount	YTDActNetAmount	YTDBudgetAmount	FullYearForecastAmnt	AdjustmentAmount	ADJAmountOY1	ADJAmountOY2	ADJAmountSpec
7797359.81	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	25479.45	25479.45	0	0	0	0	0	0
292595.17	-500000	-500000	0	0	0	148767.09	0	-148767.09	333333.32	-500000	500000	-527500	-556512	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5910437.67	0	0	0	0	0	0	4469552.07	4469552.07	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-1058000	0	0	-10580000
33089188.55	-5290500	-6348600	102.15	0	-102.15	0	23438368.34	23438368.34	3527000	-5290500	6348600	-10813972	-13178932.32	0
0	0	0	0	0	0	0	0	0	0	0	-2645000	0	0	-2645000
389.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34931.09	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	-200000	-200000	0	0	0	0	0	0	133333.32	-200000	41750	-211000	-222605	-158250
240336.12	0	0	0	0	0	0	1160.12	1160.12	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16180.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14643.19	0	0	0	0	0	0	3130.32	3130.32	0	0	0	0	0	0
826.07	-1300000	-1300000	0	0	0	0	0	0	866666.68	-1300000	1300000	-1371000	-1446923	0
7085646.93	0	0	0	0	0	0	4123675.21	4123675.21	0	0	-2000000	0	0	-2000000
0	-32493435	-29244091.49	0	0	0	0	0	0	21662290	-32493435	29244091.49	-32496684.44	-40436988.51	0
0	0	0	0	0	0	0	0	0	0	0	-26266723	0	0	-26266723
28432719.88	0	0	1922.76	0	-1922.76	0	16541800.82	16541800.82	0	0	0	0	0	0
10448.9	-2460000	-2214000	0	0	0	0	550	550	1640000	-2460000	-24746441	-2073780	-2185230.8	-26960441
959005.6	0	0	0	16283.3	16283.3	0	195996.58	195996.58	0	0	0	0	0	0
19356.14	-3372743528	-3035469175	0	0	0	0	200000	200000	224849568.5	-337274352.8	-13217803.46	-337308080.3	-419726603.1	-316764721
212501251.5	0	0	27017.11	0	-27017.11	0	147026122.1	147026122.1	0	0	0	0	0	0
9694094.03	0	0	0	0	0	0	6436851.3	6436851.3	0	0	0	0	0	0
1685000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	473266.23	473266.23	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	-550000	-550000	0	0	0	0	0	0	366666.68	-550000	21000	-550000	-600000	-529000
-245154.19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	200000	200000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	-101944000	-101944000	0	0	0	0	0	0	67962666.68	-101944000	-3674024	-107795000	-116212000	-105618024
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99828000	0	0	0	0	0	0	68000000	68000000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2531000	-2681000	-2681000	0	0	0	0	1188556.65	1188556.65	1787333.32	-2681000	2681000	-2836000	-2992000	0
0	-80000000	-80000000	0	0	0	0	0	0	53333333.32	-80000000	-28656600	-90000000	-95000000	-108656600
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1151870000	0	0	0	0	0	0	41203169.36	41203169.36	0	0	0	0	0	0
2309897.78	0	0	0	0	0	0	2490137.55	2490137.55	0	0	0	0	0	0
0	-3368000	-3368000	0	0	0	0	0	0	2245333.32	-3368000	-1144370	-3368000	-3368000	-4512370
0	-1000000	-1000000	0	0	0	0	0	0	666666.68	-1000000	-58000	-1000000	-1000000	-1058000
1000000	0	0	0	0	0	0	628929.75	628929.75	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

8578681.59	8418750	7517500	367170.63	367170.63	4858844.14	4858844.14	5612500	8418750	7517500	7276131.25	7708015.22		
936.9													
38.61													
	8418750	7517500					5612500	8418750	7517500	7276131.25	7708015.22		
37717.2													
	8418750	7517500					5612500	8418750	7517500	7276131.25	7708015.22		
	100000	100000					66666.68	100000	100000	100000	100000		
185000													
	50000						33333.32	50000	0	-54500	-60770		
	30000	30000					20000	30000	30000	31800	33708		
	25000	25000					16666.68	25000	25000	25000	26500		
	0	0					0	0	0	0	0		
	50000	50000					33333.32	50000	50000	53000	56180		
	50000	50000					33333.32	50000	50000	53000	56180		
	50000	50000					33333.32	50000	50000	53000	56180		
	50000	50000					33333.32	50000	50000	53000	56180		
77500													
10344.56													

15729	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	200000	200000	0	0	0	0	0	0	133333.32	200000	200000	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	941.47	0	941.47	7677361.62	0	7677361.62	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	600000	350000	0	0	0	3409.95	0	3409.95	400000	600000	297100	-265000	-280900	52900
0	15585000	12585000	0	0	0	1271762.62	0	1271762.62	10390000	15585000	12373400	0	0	211600
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-52900	0	0	52900
0	800000	0	0	0	0	110866.48	0	110866.48	533333.32	800000	-31740	0	890420	31740
0	0	0	0	0	0	0	0	0	0	0	-31740	0	0	31740
0	0	0	0	0	0	0	0	0	0	0	-52900	0	0	52900
117720	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-6330000	0	0	6330000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
-169500	0	300000	0	0	0	0	0	0	0	0	300000	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-666540	0	0	666540
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25043.48	0	0	0	0	0	238869.57	0	238869.57	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-211600	0	0	211600
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	205215.16	0	205215.16	1018950.61	0	1018950.61	0	0	0	0	0	0
0	4180000	2800000	0	0	0	0	0	0	2786666.68	4180000	800000	1484300	1551309	2000000
0	0	0	0	0	0	0	0	0	0	0	-3095	0	0	3095
0	0	0	0	0	0	0	0	0	0	0	-2316	0	0	2316
0	0	0	0	0	0	0	0	0	0	0	-20120	0	0	20120
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	4600000	200000	0	0	0	98285.61	0	98285.61	3066666.68	4600000	200000	11887750	31983311.25	0
0	0	0	0	0	0	0	0	0	0	0	-5553072	0	0	5553072
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-1058	0	0	1058
0	0	0	0	0	0	0	0	0	0	0	-95220	0	0	95220
0	0	0	0	0	0	0	0	0	0	0	-211600	0	0	211600
0	2500000	500000	0	0	0	40282.09	0	40282.09	1666666.68	2500000	447100	-1602500	-1711837	52900
0	0	0	0	0	0	0	0	0	0	0	-21160	0	0	21160
0	0	0	0	0	0	0	0	0	0	0	-31740	0	0	31740
0	0	0	0	0	0	0	0	0	0	0	-10580	0	0	10580
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
354.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
429256.6	1800000	200000	71983.45	0	71983.45	469580.84	0	469580.84	1200000	1800000	200000	212000	224720	0
1067841.96	0	0	0	0	0	260895.9	0	260895.9	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-1058000	0	0	1058000
50249.58	0	0	0	0	0	45296.8	0	45296.8	0	0	0	0	0	0
32871.52	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-1200000	0	0	1200000
0	0	0	0	0	0	0	0	0	0	0	-529000	0	0	529000
18976.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11343.84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-139656	0	0	139656
7000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-23805	0	0	23805
0	2995013	2995013	0	0	0	2929403.94	0	2929403.94	1996675.32	2995013	2995013	3156188	3407778	0
0	0	0	0	0	0	0	0	0	0	0	-12696	0	0	12696
0	0	0	0	0	0	0	0	0	0	0	-10580	0	0	10580
0	0	0	0	0	0	0	0	0	0	0	-8464	0	0	8464
0	0	0	0	0	0	0	0	0	0	0	-10580	0	0	10580
0	0	0	0	0	0	0	0	0	0	0	-3174	0	0	3174
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3616.59	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4130	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39710.64	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-10580	0	0	10580
2132	0	0	0	0	0	1470	0	1470	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-15870	0	0	15870
0	0	0	0	0	0	0	0	0	0	0	-10580	0	0	10580
0	0	0	0	0	0	0	0	0	0	0	-10580	0	0	10580
0	0	0	0	0	0	0	0	0	0	0	-426662	0	0	426662
0	0	0	0	0	0	0	0	0	0	0	-15870	0	0	15870
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
458233.42	0	0	0	0	0	312240.51	0	312240.51	0	0	0	0	0	0
108629.59	0	0	0	0	0	60490.11	0	60490.11	0	0	0	0	0	0
109897.51	0	0	0	0	0	71859.89	0	71859.89	0	0	0	0	0	0
143743.34	0	0	0	0	0	94526.03	0	94526.03	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-10504	0	0	10504
0	0	0	0	0	0	0	0	0	0	0	-3112	0	0	3112
0	0	0	0	0	0	0	0	0	0	0	-8664	0	0	8664
0	0	0	0	0	0	0	0	0	0	0	-8149	0	0	8149
0	0	0	0	0	0	0	0	0	0	0	-30641	0	0	30641
0	0	0	0	0	0	0	0	0	0	0	-61339	0	0	61339
0	0	0	0	0	0	0	0	0	0	0	-2248	0	0	2248
219521.21	0	0	0	0	0	132767.82	0	132767.82	0	0	0	0	0	0
100233.4	0	0	0	0	0	56399.15	0	56399.15	0	0	0	0	0	0
220273.2	0	0	0	0	0	147695.74	0	147695.74	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	244504	244504	0	0	0	0	0	0	163002.68	244504	129762	257952	272139	114742
0	0	0	0	0	0	0	0	0	0	0	-34054	0	0	34054
0	0	0	0	0	0	0	0	0	0	0	-17671	0	0	17671
0	0	0	0	0	0	0	0	0	0	0	-13146	0	0	13146
0	0	0	0	0	0	0	0	0	0	0	-16953	0	0	16953
0	0	0	0	0	0	0	0	0	0	0	-15161	0	0	15161
0	8679.48	8679.48	0	0	0	0	0	0	5786.32	8679.48	-147247.52	9200.25	9752.26	155927
0	0	0	0	0	0	0	0	0	0	0	-5522	0	0	5522
0	0	0	0	0	0	0	0	0	0	0	-31447	0	0	31447
0	0	0	0	0	0	0	0	0	0	0	-35922	0	0	35922
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0	0	0	0	0	0	0	0	0	0	0	-45368	0	0	45368
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27089.97	0	0	0	0	0	17174.21	0	17174.21	0	0	0	0	0	0
575951.11	0	0	0	0	0	378590.3	0	378590.3	0	0	0	0	0	0
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27663.28	0	0	0	0	0	20130.17	0	20130.17	0	0	0	0	0	0
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1913560.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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336844	0	0	0	0	0	2823963.35	0	2823963.35	0	0	0	0	0	0
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7923724.54	0	0	0	0	0	1430835	0	1430835	0	0	0	0	0	0
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25534.13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29071	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44507.11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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68567.91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50654.85	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24290.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88701.98	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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188761.24	182365.53	182365.53	0	0	0	110110.7	0	110110.7	121577.01	182365.53	182365.53	0	0	0
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158070.22	186426	186426	0	0	0	56194.68	0	56194.68	124284	186426	186426	0	0	0
0	500	500	0	0	0	0	0	0	333.32	500	500	0	0	0
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251682	73539.53	73539.53	0	0	0	146814.5	0	146814.5	49026.37	73539.53	73539.53	0	0	0
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0	500	500	0	0	0	0	0	0	333.32	500	500	0	0	0
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39517.55	33092.73	33092.73	0	0	0	0	0	22061.81	33092.73	33092.73	0	0	0	
0	1858412.14	1858412.14	0	0	0	0	0	1238941.42	1858412.14	-300908.86	0	0	215921	
1517422.51	0	0	0	0	0	719949.99	0	719949.99	0	0	0	0	0	0
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88800	93184	93184	0	0	0	40700	0	40700	62122.68	93184	93184	0	0	0
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0	24700	24700	0	0	0	0	0	0	16466.68	24700	24700	0	0	0
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602547.92	557146.18	557146.18	0	0	0	285979.16	0	285979.16	371430.78	557146.18	557146.18	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-45353	0	0	45353
20911.8	42366.89	42366.89	0	0	0	12553.1	0	12553.1	28244.61	42366.89	42366.89	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-168023	0	0	168023
286718.33	158312.36	158312.36	0	0	0	125434.28	0	125434.28	105541.56	158312.36	158312.36	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-749984	0	0	749984
734134.2	704769.35	704769.35	0	0	0	427890.4	0	427890.4	469846.23	704769.35	704769.35	0	0	0
0	0	0	0	0	0	0	0	0	0	0	-46975	0	0	46975
44400	44400	44400	0	0	0	25900	0	25900	29600	44400	44400	0	0	0
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65862.59	243154.29	243154.29	0	0	0	18731.55	0	18731.55	162102.85	243154.29	243154.29	0	0	0
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20911.8	20593.52	20593.52	0	0	0	12553.1	0	12553.1	13729	20593.52	20593.52	0	0	0
0	500	500	0	0	0	0	0	0	333.32	500	500	0	0	0
0	326400	326400	0	0	0	0	0	0	217600	326400	-2475704	0	0	2802104
3594766.36	3159855.28	3159855.28	0	0	0	2234067.9	0	2234067.9	2106570.2	3159855.28	2420570.28	0	0	739285
0	613046	613046	0	0	0	0	0	0	408697.32	613046	-65498	0	0	678544
600326.67	28800	28800	0	0	0	363764.5	0	363764.5	19200	28800	28800	0	0	0
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246880.8	0	0	0	0	0	178212.8	0	178212.8	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	877700	877700	0	0	0	0	0	0	585133.32	877700	877700	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	1918475.89	1918475.89	0	0	0	0	0	1278983.93	1918475.89	714894.89	0	0	1203581	
1325263.74	0	0	0	0	0	844911.18	0	844911.18	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	202652.67	202652.67	0	0	0	0	0	135101.79	202652.67	-11754.33	0	0	214407	
148556	500	500	0	0	0	86183.3	0	86183.3	333.32	500	500	0	0	0
0	172001.86	172001.86	0	0	0	0	0	0	114667.9	172001.86	-9447.14	0	0	181449
231509.61	0	0	0	0	0	212915.11	0	212915.11	0	0	0	0	0	0
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32831720.23	0	0	0	0	0	20032605.4	0	20032605.4	0	0	0	0	0	0
7554051.99	0	0	0	0	0	3877344.46	0	3877344.46	0	0	0	0	0	0
8379063.99	0	0	0	0	0	5331605.3	0	5331605.3	0	0	0	0	0	0
11484594.27	0	0	0	0	0	7120257.83	0	7120257.83	0	0	0	0	0	0
17118039.21	0	0	0	0	0	10466230.71	0	10466230.71	0	0	0	0	0	0
14720524.62	0	0	0	0	0	9447278.73	0	9447278.73	0	0	0	0	0	0
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1424727.01	0	0	0	0	0	847925.82	0	847925.82	0	0	0	0	0	0
38588374.07	0	0	0	0	0	23267953.01	0	23267953.01	0	0	0	0	0	0
2808284.76	0	0	0	0	0	2896513.04	0	2896513.04	0	0	0	0	0	0
644562.09	0	0	0	0	0	535721.82	0	535721.82	0	0	0	0	0	0
576252.5	0	0	0	0	0	547463.59	0	547463.59	0	0	0	0	0	0
952021.43	0	0	0	0	0	1012407.76	0	1012407.76	0	0	0	0	0	0
1440182.32	0	0	0	0	0	1417193.07	0	1417193.07	0	0	0	0	0	0
1266976.21	0	0	0	0	0	1323998.35	0	1323998.35	0	0	0	0	0	0
144997.35	0	0	0	0	0	121132.26	0	121132.26	0	0	0	0	0	0
3225623.74	0	0	0	0	0	3336388.56	0	3336388.56	0	0	0	0	0	0
14096.25	0	0	0	0	0	8583.7	0	8583.7	0	0	0	0	0	0
2467.5	0	0	0	0	0	1202.29	0	1202.29	0	0	0	0	0	0
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4672.5	0	0	0	0	0	2879.88	0	2879.88	0	0	0	0	0	0
6755	0	0	0	0	0	4324.48	0	4324.48	0	0	0	0	0	0
4567.5	0	0	0	0	0	2907.84	0	2907.84	0	0	0	0	0	0
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93405.45	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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286440	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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193130.78	0	0	0	0	0	93191.28	0	93191.28	0	0	0	0	0	0
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144000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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96000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
86400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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-128550	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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14400	0	0	0	0	0	8400	0	8400	0	0	0	0	0	0
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14400	0	0	0	0	0	8400	0	8400	0	0	0	0	0	0
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5163538.83	0	0	0	0	0	3072899.13	0	3072899.13	0	0	0	0	0	0
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183259.55	0	0	0	0	0	113471.25	0	113471.25	0	0	0	0	0	0
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90285.53	0	0	0	0	0	61728.36	0	61728.36	0	0	0	0	0	0
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10228.44	0	0	0	0	0	6354.39	0	6354.39	0	0	0	0	0	0
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46250	0	0	0	0	0	28750	0	28750	0	0	0	0	0	0
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11750	0	25800	0	0	0	7000	0	7000	0	0	25800	27348	28988.88	0
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81118.56	0	0	0	0	0	47319.16	0	47319.16	0	0	0	0	0	0
189276.48	0	0	0	0	0	110411.28	0	110411.28	0	0	0	0	0	0
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75272.81	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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2042.49	0	0	0	0	0	81364.51	0	81364.51	0	0	0	0	0	0
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1834.41	0	0	0	0	0	578.27	0	578.27	0	0	0	0	0	0
31636.85	0	0	0	0	0	7261.44	0	7261.44	0	0	0	0	0	0
161464.21	0	0	0	0	0	109876.93	0	109876.93	0	0	0	0	0	0
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1951.6	2526400	-2526400	0	0	0	495.66	0	495.66	1684266.68	2526400	2526400	4368353.95	4608613.42	0
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767075.55	0	0	0	0	0	20526.81	0	20526.81	0	0	0	0	0	0
2754065	0	0	0	3275410.79	-3275410.79	28498612.53	0	28498612.53	0	0	0	0	0	0
92219.25	0	0	0	0	0	58956699.92	0	58956699.92	0	0	0	0	0	0
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2498463.34	25264000	-25264000	0	0	0	0	862283.57	-862283.57	16842666.68	25264000	25264000	43683539.5	46086134.17	0
851650.06	0	0	0	0	0	392511.02	0	392511.02	0	0	0	0	0	0
23478196.71	0	0	0	46237129.85	-46237129.85	0	186979298.6	-186979298.6	0	0	0	0	0	0
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386574.54	0	0	0	0	0	174237.51	0	174237.51	0	0	0	0	0	0
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1530.94	0	0	461297.82	0	461297.82	385759.54	0	385759.54	0	0	0	0	0	0
4825.25	0	0	0	0	0	10380.86	0	10380.86	0	0	0	0	0	0
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244099.26	0	0	0	0	0	0	123287.64	-123287.64	0	0	0	0	0	0
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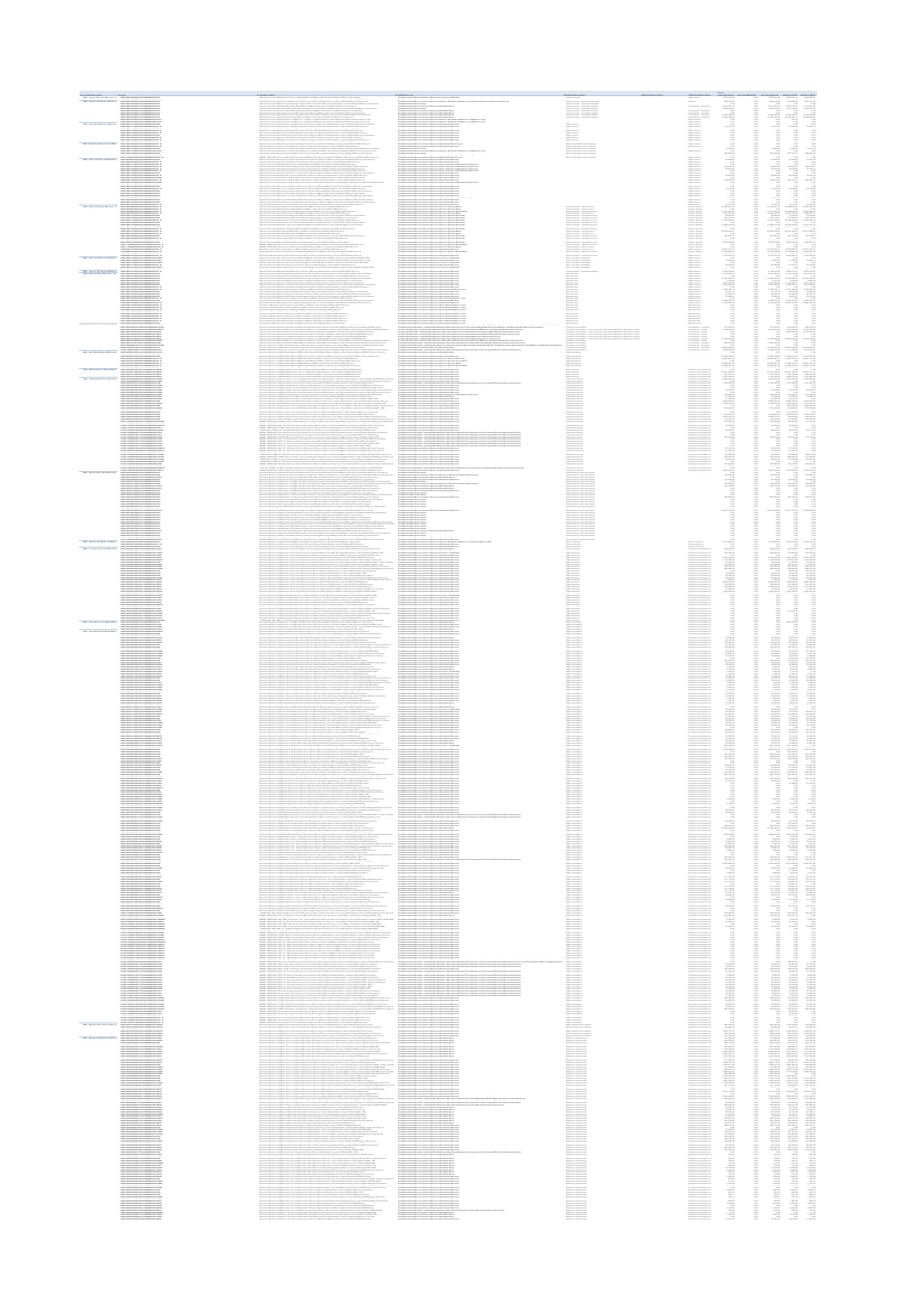

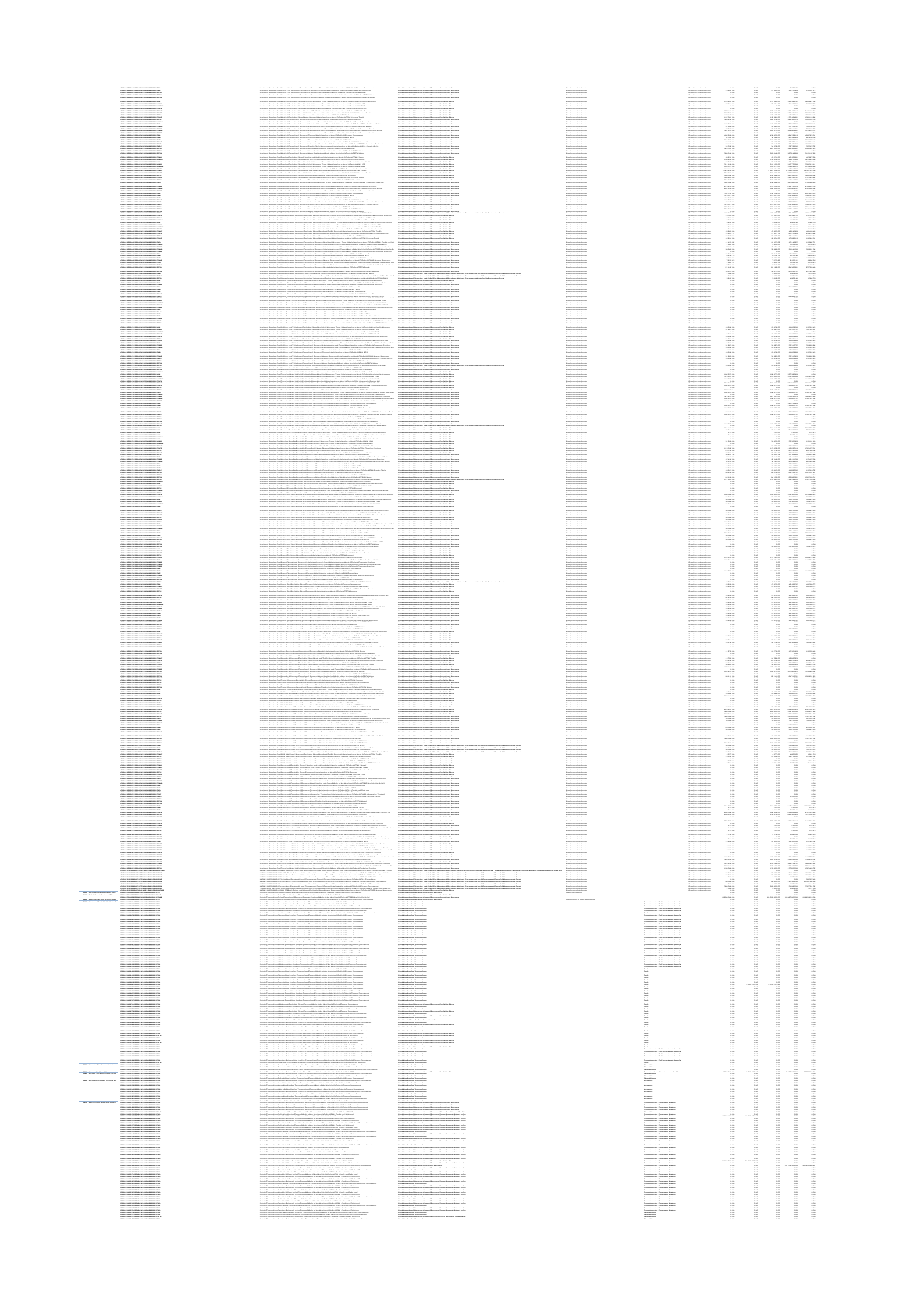

Municipal adjustments budgets & supporting tables

mSCOA Version 6.3

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Accountability

Transparency

Information & service delivery

national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Contact details:

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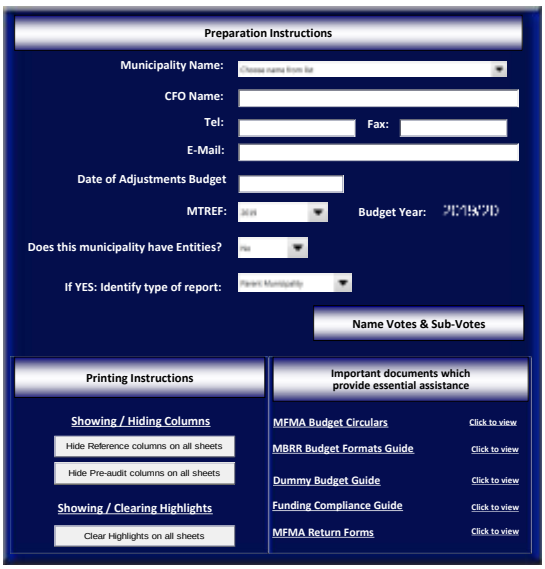
National Treasury
Tel: (012) 315-5534
Electronic documents: lgdocuments@treasury.gov.za
Queries on formats: lgdataqueries@treasury.gov.za



	Yes
	No
Type of Entities Range:	Parent Municipality
	Consolidated Information
Date of Adjustment	
MTREF Range:	2008
	2009
	2010
	2011
	2012
	2013
	2014
	2015
	2016
	2017
	2018
	2019
	2020
	2021
MTREF Linked:	2022
MTREF:	
	12
Fin Year:	2019

Organisational Structure Votes		Complete Votes & Sub-Votes	Select Org. Structure
Vote 1 - Finance & Admin	**Vote 1**	**Finance & Admin**	
Vote 2 - Executive & Council	1.1	Information Technology	1.1 - [Name of sub-vote]
Vote 3 - Community and Social Services	1.2	Finance	
Vote 4 - Internal Audit	1.3	Fleet Management	
Vote 5 - Water Management	1.4	Human Resources	
Vote 6 - Waste Water Management	1.5	Risk Management	
Vote 7 - [NAME OF VOTE 7]	1.6	Security Services	
Vote 8 - [NAME OF VOTE 8]	1.7	[Name of sub-vote]	
Vote 9 - Planning and Development	1.8	[Name of sub-vote]	
Vote 10 - [NAME OF VOTE 10]	1.9	[Name of sub-vote]	
Vote 11 - Road Transport	1.10	[Name of sub-vote]	
Vote 12 - Health	**Vote 2**	**Executive & Council**	
Vote 13 - [NAME OF VOTE 13]	2.1	Mayor and Council	2.1 - [Name of sub-vote]
Vote 14 - Public Safety	2.2	Municipal Manager, Town Secretary and Chief Executive	
Vote 15 - Finance & Admin 2	2.3	[Name of sub-vote]	
	2.4	[Name of sub-vote]	
	2.5	[Name of sub-vote]	
	2.6	[Name of sub-vote]	
	2.7	[Name of sub-vote]	
	2.8	[Name of sub-vote]	
	2.9	[Name of sub-vote]	
	2.10	[Name of sub-vote]	
	Vote 3	**Community and Social Services**	
	3.1	Education	3.1 - [Name of sub-vote]
	3.2	Community Halls and Facilities	
	3.3	[Name of sub-vote]	
	3.4	Industrial Promotion	
	3.5	Disaster Management	
	3.6	Child Care Facilities	
	3.7	[Name of sub-vote]	
	3.8	[Name of sub-vote]	
	3.9	[Name of sub-vote]	
	3.10	[Name of sub-vote]	
	Vote 4	**Internal Audit**	
	4.1	Governance Function	4.1 - [Name of sub-vote]
	4.2	[Name of sub-vote]	
	4.3	[Name of sub-vote]	
	4.4	[Name of sub-vote]	
	4.5	[Name of sub-vote]	
	4.6	[Name of sub-vote]	
	4.7	[Name of sub-vote]	
	4.8	[Name of sub-vote]	
	4.9	[Name of sub-vote]	
	4.10	[Name of sub-vote]	
	Vote 5	**Water Management**	
	5.1	Water Treatment	5.1 - [Name of sub-vote]
	5.2	Water Distribution	
	5.3	Water Storage	
	5.4	[Name of sub-vote]	
	5.5	[Name of sub-vote]	
	5.6	[Name of sub-vote]	
	5.7	[Name of sub-vote]	
	5.8	[Name of sub-vote]	
	5.9	[Name of sub-vote]	
	5.10	[Name of sub-vote]	
	Vote 6	**Waste Water Management**	
	6.1	[Name of sub-vote]	6.1 - [Name of sub-vote]
	6.2	Waste Water Treatment	
	6.3	[Name of sub-vote]	
	6.4	Sewerage	
	6.5	[Name of sub-vote]	
	6.6	[Name of sub-vote]	
	6.7	[Name of sub-vote]	
	6.8	[Name of sub-vote]	
	6.9	[Name of sub-vote]	
	6.10	[Name of sub-vote]	
	Vote 7	**[NAME OF VOTE 7]**	
	7.1	[Name of sub-vote]	7.1 - [Name of sub-vote]
	7.2	[Name of sub-vote]	
	7.3	[Name of sub-vote]	
	7.4	[Name of sub-vote]	
	7.5	[Name of sub-vote]	
	7.6	[Name of sub-vote]	
	7.7	[Name of sub-vote]	
	7.8	[Name of sub-vote]	
	7.9	[Name of sub-vote]	
	7.10	[Name of sub-vote]	
	Vote 8	**[NAME OF VOTE 8]**	
	8.1	[Name of sub-vote]	8.1 - [Name of sub-vote]
	8.2	[Name of sub-vote]	
	8.3	[Name of sub-vote]	
	8.4	[Name of sub-vote]	
	8.5	[Name of sub-vote]	
	8.6	[Name of sub-vote]	
	8.7	[Name of sub-vote]	
	8.8	[Name of sub-vote]	
	8.9	[Name of sub-vote]	
	8.10	[Name of sub-vote]	
	Vote 9	**Planning and Development**	
	9.1	Economic Development/Planning	9.1 - [Name of sub-vote]
	9.2	Town Planning, Building Regulations and Enforcement, and City Engineer	
	9.3	Corporate Wide Strategic Planning (IDPs, LEDs)	
	9.4	Project Management Unit	
	9.5	[Name of sub-vote]	
	9.6	[Name of sub-vote]	
	9.7	[Name of sub-vote]	
	9.8	[Name of sub-vote]	
	9.9	[Name of sub-vote]	
	9.10	[Name of sub-vote]	
	Vote 10	**[NAME OF VOTE 10]**	
	10.1	[Name of sub-vote]	10.1 - [Name of sub-vote]
	10.2	[Name of sub-vote]	
	10.3	[Name of sub-vote]	
	10.4	[Name of sub-vote]	
	10.5	[Name of sub-vote]	
	10.6	[Name of sub-vote]	
	10.7	[Name of sub-vote]	
	10.8	[Name of sub-vote]	
	10.9	[Name of sub-vote]	
	10.10	[Name of sub-vote]	
	Vote 11	**Road Transport**	
	11.1	Roads	11.1 - [Name of sub-vote]
	11.2	[Name of sub-vote]	
	11.3	[Name of sub-vote]	
	11.4	[Name of sub-vote]	
	11.5	[Name of sub-vote]	
	11.6	[Name of sub-vote]	
	11.7	[Name of sub-vote]	
	11.8	[Name of sub-vote]	
	11.9	[Name of sub-vote]	
	11.10	[Name of sub-vote]	
	Vote 12	**Health**	
	12.1	Health Services	12.1 - [Name of sub-vote]
	12.2	[Name of sub-vote]	
	12.3	[Name of sub-vote]	
	12.4	[Name of sub-vote]	
	12.5	[Name of sub-vote]	
	12.6	[Name of sub-vote]	
	12.7	[Name of sub-vote]	
	12.8	[Name of sub-vote]	
	12.9	[Name of sub-vote]	
	12.10	[Name of sub-vote]	
	Vote 13	**[NAME OF VOTE 13]**	
	13.1	[Name of sub-vote]	13.1 - [Name of sub-vote]
	13.2	[Name of sub-vote]	
	13.3	[Name of sub-vote]	
	13.4	[Name of sub-vote]	
	13.5	[Name of sub-vote]	
	13.6	[Name of sub-vote]	
	13.7	[Name of sub-vote]	
	13.8	[Name of sub-vote]	
	13.9	[Name of sub-vote]	
	13.10	[Name of sub-vote]	
	Vote 14	**Public Safety**	
	14.1	[Name of sub-vote]	14.1 - [Name of sub-vote]
	14.2	[Name of sub-vote]	
	14.3	[Name of sub-vote]	
	14.4	Tourism	
	14.5	Regional Planning and Development	
	14.6	Marketing, Customer Relations, Publicity and Media Co-ordination	
	14.7	[Name of sub-vote]	
	14.8	[Name of sub-vote]	
	14.9	[Name of sub-vote]	
	14.10	[Name of sub-vote]	
	Vote 15	**Finance & Admin 2**	
	15.1	Asset Management	15.1 - [Name of sub-vote]
	15.2	Administrative and Corporate Support	
	15.3	Supply Chain Management	
	15.4	Legal Services	
	15.5	Property Services	
	15.6	[Name of sub-vote]	
	15.7	[Name of sub-vote]	
	15.8	[Name of sub-vote]	
	15.9	[Name of sub-vote]	
	15.10	[Name of sub-vote]	

Choose name from list - Contact Information		
A. GENERAL INFORMATION		
Municipality	**Choose name from list**	Set name on 'Instructions' sheet
Grade		*1 Grade in terms of the Remuneration of Public Office Bearers Act.*
Province	**Set name on 'Instructions' sheet**	
Web Address		
e-mail Address		
B. CONTACT INFORMATION		
Postal address:		
P.O. Box		
City / Town		
Postal Code		
Street address		
Building		
Street No. & Name		
City / Town		
Postal Code		
General Contacts		
Telephone number		
Fax number		

C. POLITICAL LEADERSHIP			
Speaker:		**Secretary/PA to the Speaker:**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Mayor/Executive Mayor:		**Secretary/PA to the Mayor/Executive Mayor:**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Deputy Mayor/Executive Mayor:		**Secretary/PA to the Deputy Mayor/Executive Mayor:**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
D. MANAGEMENT LEADERSHIP			
Municipal Manager:		**Secretary/PA to the Municipal Manager:**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	
Fax number		Fax number	
E-mail address		E-mail address	
Chief Financial Officer		**Secretary/PA to the Chief Financial Officer**	
ID Number		ID Number	
Title		Title	
Name		Name	
Telephone number		Telephone number	
Cell number		Cell number	

Fax number		Fax number	
E-mail address		E-mail address	

Official responsible for submitting financial information	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	

Official responsible for submitting financial information	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	

Official responsible for submitting financial information	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	

Official responsible for submitting financial information	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	

Official responsible for submitting financial information	
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Official responsible for submitting financial information	
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Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	

Official responsible for submitting financial information	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	

Official responsible for submitting financial information	
ID Number	
Title	
Name	
Telephone number	
Cell number	
Fax number	
E-mail address	

Choose name from list - Table B1 Adjustments Budget Summary -

Description	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
		1	2	3	4	5	6	7	8		
R thousands	A	A1	B	C	D	E	F	G	H		
Financial Performance											
Property rates	–	–	–	–	–	–	–	–	–	–	–
Service charges	372 228	372 228	–	–	–	–	(37 223)	(37 223)	335 005	371 879	462 349
Investment revenue	500	500	–	–	–	–	–	–	500	528	557
Transfers recognised - operational	556 568	556 568	–	–	–	–	1 000	1 000	557 568	589 126	632 948
Other own revenue	6 791	6 791	–	–	–	–	1 058	1 058	7 849	12 396	14 848
Total Revenue (excluding capital transfers and contributions)	**936 086**	**936 086**	**–**	**–**	**–**	**–**	**(35 165)**	**(35 165)**	**900 921**	**973 928**	**1 110 702**
Employee costs	283 677	261 577	–	–	–	–	(9 296)	(9 296)	252 281	196 956	210 976
Remuneration of councillors	12 941	12 941	–	–	–	–	0	0	12 941	–	–
Depreciation & asset impairment	42 500	42 500	–	–	–	–	1 000	1 000	43 500	44 838	47 304
Finance charges	27 550	27 550	–	–	–	–	–	–	27 550	27 550	27 550
Materials and bulk purchases	166 176	164 408	–	–	–	–	22 825	22 825	187 233	169 195	178 630
Transfers and grants	–	34 620	–	–	–	–	1 000	1 000	35 620	–	–
Other expenditure	380 678	274 708	–	–	–	–	(17 220)	(17 220)	257 488	297 391	325 115
Total Expenditure	**913 522**	**818 304**	**–**	**–**	**–**	**–**	**(1 691)**	**(1 691)**	**816 613**	**735 930**	**789 574**
Surplus/(Deficit)	22 564	117 782	–	–	–	–	(33 474)	(33 474)	84 308	237 998	321 127
Transfers recognised - capital	184 625	184 625	–	–	–	–	–	–	184 625	200 631	214 204
Contributions recognised - capital & contributed assets	–	–	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) after capital transfers & contributions	**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**438 629**	**535 331**
Share of surplus/ (deficit) of associate	–	–	–	–	–	–	–	–	–	–	–
Surplus/ (Deficit) for the year	**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**438 629**	**535 331**
Capital expenditure & funds sources											
Capital expenditure	184 625	184 625	–	–	–	–	–	–	184 625	200 631	214 204
Transfers recognised - capital	184 625	184 625	–	–	–	–	–	–	184 625	197 795	211 212
Borrowing	–	–	–	–	–	–	–	–	–	–	–
Internally generated funds	–	–	–	–	–	–	–	–	–	–	–
Total sources of capital funds	**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**197 795**	**211 212**
Financial position											
Total current assets	68 054	45 954	–	–	–	–	22 100	22 100	68 054	(90 782)	(188 688)
Total non current assets	1 053 737	239 185	–	–	–	–	(67 241)	(67 241)	171 944	1 063 767	1 154 945
Total current liabilities	(49 658)	(22 641)	–	–	–	–	27 016	27 016	4 375	–	–
Total non current liabilities	(219 035)	(23 542)	–	–	–	–	195 493	195 493	171 951	–	–
Community wealth/Equity	**(758 263)**	**62 787**	**–**	**–**	**–**	**–**	**(62 787)**	**(62 787)**	**–**	**–**	**–**
Cash flows											
Net cash from (used) operating	198 442	166 225	–	–	–	–	(72)	(72)	166 153	1 774 742	1 970 890
Net cash from (used) investing	184 625	184 625	–	–	–	–	–	–	184 625	–	–
Net cash from (used) financing	(8 580)	(8 580)	–	–	–	–	–	–	(8 580)	–	–
Cash/cash equivalents at the year end	**375 069**	**342 851**	**–**	**–**	**–**	**–**	**(72)**	**(72)**	**342 779**	**1 774 742**	**1 970 890**
Cash backing/surplus reconciliation											
Cash and investments available	50 528	–	–	–	–	–	50 528	50 528	101 056	87 367	92 172
Application of cash and investments	(49 658)	(22 641)	–	–	–	–	(22 641)	(22 641)	(45 282)	190 404	291 161
Balance - surplus (shortfall)	**100 186**	**22 641**	**–**	**–**	**–**	**–**	**73 169**	**73 169**	**146 338**	**(103 037)**	**(198 988)**
Asset Management											
Asset register summary (WDV)	–	–	–	–	–	–	–	–	–	–	–
Depreciation & asset impairment	42 500	53 805	–	–	–	–	(12 990)	(12 990)	40 815	41 264	43 516
Renewal and Upgrading of Existing Assets	–	212	–	–	–	–	(212)	(212)	–	–	–
Repairs and Maintenance	8 419	–	–	–	–	–	7 518	7 518	15 936	7 276	7 708
Free services											
Cost of Free Basic Services provided	–	–	–	–	–	–	–	–	–	–	–
Revenue cost of free services provided	–	–	–	–	–	–	–	–	–	–	–
Households below minimum service level											
Water:	–	–	–	–	–	–	–	–	–	–	–
Sanitation/sewerage:	–	–	–	–	–	–	–	–	–	–	–
Energy:	–	–	–	–	–	–	–	–	–	–	–
Refuse:	–	–	–	–	–	–	–	–	–	–	–

References

1. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

2. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably

3. Increases of funds approved under MFMA section 31

4. Adjustments approved in accordance with MFMA section 29

5. Adjustments to transfers from National or Provincial Government

6. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction

7. G = B + C + D + E + F

8. Adjusted Budget H = (A or A1/2 etc) + G

Choose name from list - Table B2 Adjustments Budget Financial Performance (functional classification) -

Standard Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			5	6	7	8	9	10	11	12		
R thousands	1, 4	A	A1	B	C	D	E	F	G	H		
Revenue - Functional												
Governance and administration		**529 031**	**529 031**	**–**	**–**	**–**	**–**	**1 000**	**1 000**	**530 031**	**(575 090)**	**(625 419)**
Executive and council		–	–	–	–	–	–	–	–	–	–	–
Finance and administration		529 031	529 031	–	–	–	–	1 000	1 000	530 031	(575 090)	(625 419)
Internal audit		–	–	–	–	–	–	–	–	–	–	–
Community and public safety		**3 368**	**3 368**	**–**	**–**	**–**	**–**	**–**	**–**	**3 368**	**(3 368)**	**(3 368)**
Community and social services		3 368	3 368	–	–	–	–	–	–	3 368	(3 368)	(3 368)
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–
Public safety		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–	–	–
Economic and environmental services		**26 800**	**26 800**	**–**	**–**	**–**	**–**	**–**	**–**	**26 800**	**(12 814)**	**(7 779)**
Planning and development		24 119	24 119	–	–	–	–	–	–	24 119	(9 978)	(4 787)
Road transport		2 681	2 681	–	–	–	–	–	–	2 681	(2 836)	(2 992)
Environmental protection		–	–	–	–	–	–	–	–	–	–	–
Trading services		**559 462**	**559 462**	**–**	**–**	**–**	**–**	**(36 165)**	**(36 165)**	**523 298**	**(580 488)**	**(686 740)**
Energy sources		–	–	–	–	–	–	–	–	–	–	–
Water management		526 969	526 969	–	–	–	–	(36 165)	(36 165)	490 804	(547 991)	(646 303)
Waste water management		32 493	32 493	–	–	–	–	–	–	32 493	(32 497)	(40 437)
Waste management		–	–	–	–	–	–	–	–	–	–	–
Other		**2 050**	**2 050**	**–**	**–**	**–**	**–**	**–**	–	**2 050**	**(2 800)**	**(1 600)**
Total Revenue - Functional	2	**1 120 711**	**1 120 711**	**–**	**–**	**–**	**–**	**(35 165)**	**(35 165)**	**1 085 546**	**(1 174 559)**	**(1 324 906)**
Expenditure - Functional												
Governance and administration		**372 352**	**329 681**	**–**	**–**	**–**	**–**	**(40 433)**	**(40 433)**	**289 248**	**176 724**	**205 788**
Executive and council		55 810	47 664	–	–	–	–	(6 532)	(6 532)	41 132	29 617	52 145
Finance and administration		315 682	277 739	–	–	–	–	(32 123)	(32 123)	245 616	142 723	149 001
Internal audit		860	4 278	–	–	–	–	(1 778)	(1 778)	2 500	4 384	4 643
Community and public safety		**120 379**	**106 251**	**–**	**–**	**–**	**–**	**(10 310)**	**(10 310)**	**95 942**	**69 578**	**73 875**
Community and social services		18 762	29 857	–	–	–	–	(20 311)	(20 311)	9 546	(8 769)	(9 289)
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–
Public safety		99 117	59 128	–	–	–	–	26 768	26 768	85 895	79 949	84 876
Housing		–	–	–	–	–	–	–	–	–	–	–
Health		2 500	17 267	–	–	–	–	(16 767)	(16 767)	500	(1 603)	(1 712)
Economic and environmental services		**44 137**	**22 923**	**–**	**–**	**–**	**–**	**21 011**	**21 011**	**55 034**	**19 797**	**13 819**
Planning and development		29 669	17 564	–	–	–	–	12 105	12 105	29 669	17 596	11 505
Road transport		11 100	–	–	–	–	–	8 568	8 568	19 667	6 654	7 035
Environmental protection		3 368	5 360	–	–	–	–	339	339	5 698	(4 453)	(4 720)
Trading services		**376 655**	**359 448**	**–**	**–**	**–**	**–**	**21 841**	**21 841**	**381 289**	**383 309**	**404 457**
Energy sources		–	–	–	–	–	–	–	–	–	–	–
Water management		348 710	275 031	–	–	–	–	70 278	70 278	345 309	356 445	375 765
Waste water management		27 945	84 417	–	–	–	–	(48 437)	(48 437)	35 980	26 864	28 692
Waste management		–	–	–	–	–	–	–	–	–	–	–
Other		**–**	**–**	**–**	**–**	**–**	**–**	**6 200**	6 200	**6 200**	**7 844**	**8 315**
Total Expenditure - Functional	3	**913 522**	**818 304**	**–**	**–**	**–**	**–**	**(1 691)**	**(1 691)**	**827 713**	**657 253**	**706 254**
Surplus/ (Deficit) for the year		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**257 834**	**(1 831 812)**	**(2 031 160)**

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes

2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in the Adjustments Budget Financial Performance (revenue and expenditure)

3. Total Operating Expenditure by standard classification must reconcile to Total Operating Expenditure shown in the Adjustments Budget Financial Performance (revenue and expenditure)

4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abbatoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

5. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

6. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

7. Increases of funds approved under MFMA section 31

8. Adjustments approved in accordance with MFMA section 29

9. Adjustments to transfers from National or Provincial Government

10. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

11. G = B + C + D + E + F

12. Adjusted Budget H = (A or A1/2 etc) + G

Choose name from list - Table B2 Adjustments Budget Financial Performance (functional classification) - B -

Standard Classification Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			5	6	7	8	9	10	11	12		
R thousand	1	A	A1	B	C	D	E	F	G	H		
Revenue - Functional												
Municipal governance and administration		**529 031**	**529 031**	**–**	**–**	**–**	**–**	**1 000**	**1 000**	**530 031**	**(575 090)**	**(625 419)**
Executive and council		–	–	–	–	–	–	–	–	–	–	–
Mayor and Council		–	–	–	–	–	–	–	–	–	–	–
Municipal Manager, Town Secretary and Chief		–	–	–	–	–	–	–	–	–	–	–
Finance and administration		529 031	529 031	–	–	–	–	1 000	1 000	530 031	(575 090)	(625 419)
Administrative and Corporate Support		–	–	–	–	–	–	–	–	–	–	–
Asset Management		–	–	–	–	–	–	–	–	–	–	–
Finance		529 031	529 031	–	–	–	–	1 000	1 000	530 031	(575 090)	(625 419)
Fleet Management		–	–	–	–	–	–	–	–	–	–	–
Human Resources		–	–	–	–	–	–	–	–	–	–	–
Information Technology		–	–	–	–	–	–	–	–	–	–	–
Legal Services		–	–	–	–	–	–	–	–	–	–	–
Marketing, Customer Relations, Publicity and Media		–	–	–	–	–	–	–	–	–	–	–
Property Services		–	–	–	–	–	–	–	–	–	–	–
Risk Management		–	–	–	–	–	–	–	–	–	–	–
Security Services		–	–	–	–	–	–	–	–	–	–	–
Supply Chain Management		–	–	–	–	–	–	–	–	–	–	–
Valuation Service		–	–	–	–	–	–	–	–	–	–	–
Internal audit		–	–	–	–	–	–	–	–	–	–	–
Governance Function		–	–	–	–	–	–	–	–	–	–	–
Community and public safety		**3 368**	**3 368**	**–**	**–**	**–**	**–**	**–**	**–**	**3 368**	**(3 368)**	**(3 368)**
Community and social services		**3 368**	**3 368**	**–**	**–**	**–**	**–**	**–**	**–**	**3 368**	**(3 368)**	**(3 368)**
Aged Care		–	–	–	–	–	–	–	–	–	–	–
Agricultural		–	–	–	–	–	–	–	–	–	–	–
Animal Care and Diseases		–	–	–	–	–	–	–	–	–	–	–
Cemeteries, Funeral Parlours and Crematoriums		–	–	–	–	–	–	–	–	–	–	–
Child Care Facilities		–	–	–	–	–	–	–	–	–	–	–
Community Halls and Facilities		–	–	–	–	–	–	–	–	–	–	–
Consumer Protection		–	–	–	–	–	–	–	–	–	–	–
Cultural Matters		–	–	–	–	–	–	–	–	–	–	–
Disaster Management		3 368	3 368	–	–	–	–	–	–	3 368	(3 368)	(3 368)
Education		–	–	–	–	–	–	–	–	–	–	–
Indigenous and Customary Law		–	–	–	–	–	–	–	–	–	–	–
Industrial Promotion		–	–	–	–	–	–	–	–	–	–	–
Language Policy		–	–	–	–	–	–	–	–	–	–	–
Libraries and Archives		–	–	–	–	–	–	–	–	–	–	–
Literacy Programmes		–	–	–	–	–	–	–	–	–	–	–
Media Services		–	–	–	–	–	–	–	–	–	–	–
Museums and Art Galleries		–	–	–	–	–	–	–	–	–	–	–
Population Development		–	–	–	–	–	–	–	–	–	–	–
Provincial Cultural Matters		–	–	–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–	–	–
Zoo's		–	–	–	–	–	–	–	–	–	–	–
Sport and recreation		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Beaches and Jetties		–	–	–	–	–	–	–	–	–	–	–
Casinos, Racing, Gambling, Wagering		–	–	–	–	–	–	–	–	–	–	–
Community Parks (including Nurseries)		–	–	–	–	–	–	–	–	–	–	–
Recreational Facilities		–	–	–	–	–	–	–	–	–	–	–
Sports Grounds and Stadiums		–	–	–	–	–	–	–	–	–	–	–
Public safety		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Civil Defence		–	–	–	–	–	–	–	–	–	–	–
Cleansing		–	–	–	–	–	–	–	–	–	–	–
Control of Public Nuisances		–	–	–	–	–	–	–	–	–	–	–
Fencing and Fences		–	–	–	–	–	–	–	–	–	–	–
Fire Fighting and Protection		–	–	–	–	–	–	–	–	–	–	–
Licensing and Control of Animals		–	–	–	–	–	–	–	–	–	–	–
Police Forces, Traffic and Street Parking Control		–	–	–	–	–	–	–	–	–	–	–
Pounds		–	–	–	–	–	–	–	–	–	–	–
Housing		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Housing		–	–	–	–	–	–	–	–	–	–	–
Informal Settlements		–	–	–	–	–	–	–	–	–	–	–
Health		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Ambulance		–	–	–	–	–	–	–	–	–	–	–
Health Services		–	–	–	–	–	–	–	–	–	–	–
Laboratory Services		–	–	–	–	–	–	–	–	–	–	–
Food Control		–	–	–	–	–	–	–	–	–	–	–
Health Surveillance and Prevention of Communicable		–	–	–	–	–	–	–	–	–	–	–
Vector Control		–	–	–	–	–	–	–	–	–	–	–
Chemical Safety		–	–	–	–	–	–	–	–	–	–	–
Economic and environmental services		**26 800**	**26 800**	**–**	**–**	**–**	**–**	**–**	**–**	**26 800**	**(12 814)**	**(7 779)**
Planning and development		**24 119**	**24 119**	**–**	**–**	**–**	**–**	**–**	**–**	**24 119**	**(9 978)**	**(4 787)**
Billboards		–	–	–	–	–	–	–	–	–	–	–
Corporate Wide Strategic Planning (IDPs, LEDs)		24 119	24 119	–	–	–	–	–	–	24 119	(9 428)	(4 187)
Central City Improvement District		–	–	–	–	–	–	–	–	–	–	–
Development Facilitation		–	–	–	–	–	–	–	–	–	–	–
Economic Development/Planning		–	–	–	–	–	–	–	–	–	(550)	(600)
Regional Planning and Development		–	–	–	–	–	–	–	–	–	–	–
Town Planning, Building Regulations and		–	–	–	–	–	–	–	–	–	–	–
Project Management Unit		–	–	–	–	–	–	–	–	–	–	–
Provincial Planning		–	–	–	–	–	–	–	–	–	–	–
Support to Local Municipalities		–	–	–	–	–	–	–	–	–	–	–
Road transport		**2 681**	**2 681**	**–**	**–**	**–**	**–**	**–**	**–**	**2 681**	**(2 836)**	**(2 992)**
Public Transport		–	–	–	–	–	–	–	–	–	–	–
Road and Traffic Regulation		–	–	–	–	–	–	–	–	–	–	–
Roads		2 681	2 681	–	–	–	–	–	–	2 681	(2 836)	(2 992)

Taxi Ranks		–	–	–	–	–	–	–	–	–	–	–
Environmental protection		–	–	–	–	–	–	–	–	–	–	–
Biodiversity and Landscape		–	–	–	–	–	–	–	–	–	–	–
Coastal Protection		–	–	–	–	–	–	–	–	–	–	–
Indigenous Forests		–	–	–	–	–	–	–	–	–	–	–
Nature Conservation		–	–	–	–	–	–	–	–	–	–	–
Pollution Control		–	–	–	–	–	–	–	–	–	–	–
Soil Conservation		–	–	–	–	–	–	–	–	–	–	–
Trading services		**559 462**	**559 462**	**–**	**–**	**–**	**–**	**(36 165)**	**(36 165)**	**523 298**	**(580 488)**	**(686 740)**
Energy sources		–	–	–	–	–	–	–	–	–	–	–
Electricity		–	–	–	–	–	–	–	–	–	–	–
Street Lighting and Signal Systems		–	–	–	–	–	–	–	–	–	–	–
Nonelectric Energy		–	–	–	–	–	–	–	–	–	–	–
Water management		**526 969**	**526 969**	**–**	**–**	**–**	**–**	**(36 165)**	**(36 165)**	**490 804**	**(547 991)**	**(646 303)**
Water Treatment		–	–	–	–	–	–	–	–	–	–	–
Water Distribution		526 969	526 969	–	–	–	–	(36 165)	(36 165)	490 804	(547 991)	(646 303)
Water Storage		–	–	–	–	–	–	–	–	–	–	–
Waste water management		**32 493**	**32 493**	**–**	**–**	**–**	**–**	**–**	**–**	**32 493**	**(32 497)**	**(40 437)**
Public Toilets		–	–	–	–	–	–	–	–	–	–	–
Sewerage		32 493	32 493	–	–	–	–	–	–	32 493	(32 497)	(40 437)
Storm Water Management		–	–	–	–	–	–	–	–	–	–	–
Waste Water Treatment		–	–	–	–	–	–	–	–	–	–	–
Waste management		–	–	–	–	–	–	–	–	–	–	–
Recycling		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Disposal (Landfill Sites)		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Removal		–	–	–	–	–	–	–	–	–	–	–
Street Cleaning		–	–	–	–	–	–	–	–	–	–	–
Other		**2 050**	**2 050**	**–**	**–**	**–**	**–**	**–**	**–**	**2 050**	**(2 800)**	**(1 600)**
Abattoirs		–	–	–	–	–	–	–	–	–	–	–
Air Transport		–	–	–	–	–	–	–	–	–	–	–
Forestry		–	–	–	–	–	–	–	–	–	–	–
Licensing and Regulation		–	–	–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–	–	–
Tourism		2 050	2 050	–	–	–	–	–	–	2 050	(2 800)	(1 600)
Total Revenue - Functional	2	**1 120 711**	**1 120 711**	**–**	**–**	**–**	**–**	**(35 165)**	**(35 165)**	**1 085 546**	**(1 174 559)**	**(1 324 906)**
Expenditure - Functional												
Municipal governance and administration		**372 352**	**329 681**	**–**	**–**	**–**	**–**	**(40 433)**	**(40 433)**	**289 248**	**176 724**	**205 788**
Executive and council		55 810	47 664	–	–	–	–	(6 532)	(6 532)	41 132	29 617	52 145
Mayor and Council		18 341	14 579	–	–	–	–	(1 438)	(1 438)	13 141	11 888	32 874
Municipal Manager, Town Secretary and Chief		37 469	33 085	–	–	–	–	(5 093)	(5 093)	27 991	17 730	19 271
Finance and administration		315 682	277 739	–	–	–	–	(32 123)	(32 123)	245 616	142 723	149 001
Administrative and Corporate Support		44 397	22 396	–	–	–	–	6 821	6 821	29 217	7 922	8 523
Asset Management		5 182	4 654	–	–	–	–	(824)	(824)	3 830	2 601	2 730
Finance		219 583	191 938	–	–	–	–	(19 624)	(19 624)	172 314	113 925	118 448
Fleet Management		15 585	18 208	–	–	–	–	(5 623)	(5 623)	12 585	34	–
Human Resources		6 925	12 186	–	–	–	–	(5 566)	(5 566)	6 620	5 022	5 292
Information Technology		2 045	6 191	–	–	–	–	(2 641)	(2 641)	3 550	(615)	(663)
Legal Services		3 000	2 835	–	–	–	–	(335)	(335)	2 500	2 270	2 555
Marketing, Customer Relations, Publicity and Media		–	3 629	–	–	–	–	(3 629)	(3 629)	–	–	–
Property Services		2 100	3 899	–	–	–	–	(3 899)	(3 899)	–	(2 292)	(2 495)
Risk Management		–	–	–	–	–	–	–	–	–	–	–
Security Services		15 366	6 330	–	–	–	–	8 670	8 670	15 000	15 436	16 281
Supply Chain Management		1 500	5 473	–	–	–	–	(5 473)	(5 473)	–	(1 580)	(1 671)
Valuation Service		–	–	–	–	–	–	–	–	–	–	–
Internal audit		860	4 278	–	–	–	–	(1 778)	(1 778)	2 500	4 384	4 643
Governance Function		860	4 278	–	–	–	–	(1 778)	(1 778)	2 500	4 384	4 643
Community and public safety		**120 379**	**106 251**	**–**	**–**	**–**	**–**	**(10 310)**	**(10 310)**	**95 942**	**69 578**	**73 875**
Community and social services		**18 762**	**29 857**	**–**	**–**	**–**	**–**	**(20 311)**	**(20 311)**	**9 546**	**(8 769)**	**(9 289)**
Aged Care		–	–	–	–	–	–	–	–	–	–	–
Agricultural		–	–	–	–	–	–	–	–	–	–	–
Animal Care and Diseases		–	–	–	–	–	–	–	–	–	–	–
Cemeteries, Funeral Parlours and Crematoriums		–	–	–	–	–	–	–	–	–	–	–
Child Care Facilities		–	–	–	–	–	–	–	–	–	–	–
Community Halls and Facilities		–	–	–	–	–	–	–	–	–	–	–
Consumer Protection		–	–	–	–	–	–	–	–	–	–	–
Cultural Matters		–	–	–	–	–	–	–	–	–	–	–
Disaster Management		12 712	18 343	–	–	–	–	(15 631)	(15 631)	2 712	(9 010)	(9 551)
Education		–	–	–	–	–	–	–	–	–	–	–
Indigenous and Customary Law		–	–	–	–	–	–	–	–	–	–	–
Industrial Promotion		–	2 277	–	–	–	–	(2 277)	(2 277)	–	–	–
Language Policy		–	–	–	–	–	–	–	–	–	–	–
Libraries and Archives		–	–	–	–	–	–	–	–	–	–	–
Literacy Programmes		–	–	–	–	–	–	–	–	–	–	–
Media Services		–	–	–	–	–	–	–	–	–	–	–
Museums and Art Galleries		–	–	–	–	–	–	–	–	–	–	–
Population Development		6 050	9 052	–	–	–	–	(2 218)	(2 218)	6 835	241	261
Provincial Cultural Matters		–	185	–	–	–	–	(185)	(185)	–	–	–
Theatres		–	–	–	–	–	–	–	–	–	–	–
Zoo's		–	–	–	–	–	–	–	–	–	–	–
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–
Beaches and Jetties		–	–	–	–	–	–	–	–	–	–	–
Casinos, Racing, Gambling, Wagering		–	–	–	–	–	–	–	–	–	–	–
Community Parks (including Nurseries)		–	–	–	–	–	–	–	–	–	–	–
Recreational Facilities		–	–	–	–	–	–	–	–	–	–	–
Sports Grounds and Stadiums		–	–	–	–	–	–	–	–	–	–	–
Public safety		**99 117**	**59 128**	**–**	**–**	**–**	**–**	**26 768**	**26 768**	**85 895**	**79 949**	**84 876**
Civil Defence		–	–	–	–	–	–	–	–	–	–	–
Cleansing		–	–	–	–	–	–	–	–	–	–	–
Control of Public Nuisances		–	–	–	–	–	–	–	–	–	–	–
Fencing and Fences		–	–	–	–	–	–	–	–	–	–	–
Fire Fighting and Protection		99 117	59 128	–	–	–	–	26 768	26 768	85 895	79 949	84 876
Licensing and Control of Animals		–	–	–	–	–	–	–	–	–	–	–
Police Forces, Traffic and Street Parking Control		–	–	–	–	–	–	–	–	–	–	–

Pounds		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Informal Settlements		–	–	–	–	–	–	–	–	–	–	–
Health		**2 500**	**17 267**	**–**	**–**	**–**	**–**	**(16 767)**	**(16 767)**	**500**	**(1 603)**	**(1 712)**
Ambulance		–	–	–	–	–	–	–	–	–	–	–
Health Services		–	17 081	–	–	–	–	(17 081)	(17 081)	–	–	–
Laboratory Services		–	–	–	–	–	–	–	–	–	–	–
Food Control		–	42	–	–	–	–	(42)	(42)	–	–	–
Health Surveillance and Prevention of Communicable		2 500	123	–	–	–	–	377	377	500	(1 603)	(1 712)
Vector Control		–	21	–	–	–	–	(21)	(21)	–	–	–
Chemical Safety		–	–	–	–	–	–	–	–	–	–	–
Economic and environmental services		**44 137**	**22 923**	**–**	**–**	**–**	**–**	**21 011**	**21 011**	**43 934**	**19 797**	**13 819**
Planning and development		**29 669**	**17 564**	**–**	**–**	**–**	**–**	**12 105**	**12 105**	**29 669**	**17 596**	**11 505**
Billboards		–	–	–	–	–	–	–	–	–	–	–
Corporate Wide Strategic Planning (IDPs, LEDs)		–	7 344	–	–	–	–	(7 344)	(7 344)	–	–	–
Central City Improvement District		–	–	–	–	–	–	–	–	–	–	–
Development Facilitation		–	–	–	–	–	–	–	–	–	–	–
Economic Development/Planning		5 000	212	–	–	–	–	4 788	4 788	5 000	5 368	5 718
Regional Planning and Development		–	–	–	–	–	–	–	–	–	–	–
Town Planning, Building Regulations and Enforcement. and City Engineer		24 669	6 539	–	–	–	–	18 130	18 130	24 669	12 228	5 787
Project Management Unit		–	3 469	–	–	–	–	(3 469)	(3 469)	–	–	–
Provincial Planning		–	–	–	–	–	–	–	–	–	–	–
Support to Local Municipalities		–	–	–	–	–	–	–	–	–	–	–
Road transport		**11 100**	**–**	**–**	**–**	**–**	**–**	**8 568**	**8 568**	**19 667**	**6 654**	**7 035**
Public Transport		–	–	–	–	–	–	–	–	–	–	–
Road and Traffic Regulation		–	–	–	–	–	–	–	–	–	–	–
Roads		11 100	–	–	–	–	–	8 568	8 568	19 667	6 654	7 035
Taxi Ranks		–	–	–	–	–	–	–	–	–	–	–
Environmental protection		**3 368**	**5 360**	**–**	**–**	**–**	**–**	**339**	**339**	**5 698**	**(4 453)**	**(4 720)**
Biodiversity and Landscape		–	–	–	–	–	–	–	–	–	–	–
Coastal Protection		–	–	–	–	–	–	–	–	–	–	–
Indigenous Forests		–	–	–	–	–	–	–	–	–	–	–
Nature Conservation		–	5 243	–	–	–	–	(2 913)	(2 913)	2 330	(4 453)	(4 720)
Pollution Control		3 368	116	–	–	–	–	3 252	3 252	3 368	–	–
Soil Conservation		–	–	–	–	–	–	–	–	–	–	–
Trading services		**376 655**	**359 448**	**–**	**–**	**–**	**–**	**21 841**	**21 841**	**381 289**	**383 309**	**404 457**
Energy sources		–	–	–	–	–	–	–	–	–	–	–
Electricity		–	–	–	–	–	–	–	–	–	–	–
Street Lighting and Signal Systems		–	–	–	–	–	–	–	–	–	–	–
Nonelectric Energy		–	–	–	–	–	–	–	–	–	–	–
Water management		**348 710**	**275 031**	**–**	**–**	**–**	**–**	**70 278**	**70 278**	**345 309**	**356 445**	**375 765**
Water Treatment		2 090	17 489	–	–	–	–	(15 099)	(15 099)	2 390	2 841	3 000
Water Distribution		346 620	254 073	–	–	–	–	88 846	88 846	342 919	353 604	372 765
Water Storage		–	3 469	–	–	–	–	(3 469)	(3 469)	–	–	–
Waste water management		**27 945**	**84 417**	**–**	**–**	**–**	**–**	**(48 437)**	**(48 437)**	**35 980**	**26 864**	**28 692**
Public Toilets		–	–	–	–	–	–	–	–	–	–	–
Sewerage		19 526	20 933	–	–	–	–	7 529	7 529	28 462	19 588	20 984
Storm Water Management		–	–	–	–	–	–	–	–	–	–	–
Waste Water Treatment		8 419	63 484	–	–	–	–	(55 967)	(55 967)	7 518	7 276	7 708
Waste management		–	–	–	–	–	–	–	–	–	–	–
Recycling		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Disposal (Landfill Sites)		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Removal		–	–	–	–	–	–	–	–	–	–	–
Street Cleaning		–	–	–	–	–	–	–	–	–	–	–
Other		**–**	**–**	**–**	**–**	**–**	**–**	**6 200**	**6 200**	**6 200**	**7 844**	**8 315**
Abattoirs		–	–	–	–	–	–	–	–	–	–	–
Air Transport		–	–	–	–	–	–	–	–	–	–	–
Forestry		–	–	–	–	–	–	–	–	–	–	–
Licensing and Regulation		–	–	–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–	–	–
Tourism		–	–	–	–	–	–	6 200	6 200	6 200	7 844	8 315
Total Expenditure - Functional	3	**913 522**	**818 304**	**–**	**–**	**–**	**–**	**(1 691)**	**(1 691)**	**816 613**	**657 253**	**706 254**
Surplus/ (Deficit) for the year		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**(1 831 812)**	**(2 031 160)**

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist national and international accounts and comparison

2. Total Revenue by Functional Classification must reconcile to total operating revenue shown in Financial Performance (revenue and expenditure)

3. Total Expenditure by Functional Classification must reconcile to total operating expenditure shown in Financial Performance (revenue and expenditure)

4. All amounts must be classified under a Functional classification. The GFS function 'Other' is only for Abbatoirs, Air Transport, Licensing and Regulation, Markets and Tourism - and if used must be supported by footnotes. Nothing else

Choose name from list - Table B2 Adjustments Budget Financial Performance (functional classification) - B -

Standard Classification Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22		
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget	Mapping	Item
			5	6	7	8	9	10	11	12			Code	Type
R thousand	1	A	A1	B	C	D	E	F	G	H				
Revenue - Functional														
Municipal governance and administration		**529 031**	**529 031**	**–**	**–**	**–**	**–**	**1 000**	**1 000**	**530 031**	**(575 090)**	**(625 419)**		
Executive and council		–	–	–	–	–	–	–	–	–	–	–		
Mayor and Council		–	–					–	–	–	–	–	1110	IR
Municipal Manager, Town Secretary and Chief		–	–					–	–	–	–	–	1120	IR
Finance and administration		529 031	529 031	–	–	–	–	1 000	1 000	530 031	(575 090)	(625 419)		
Administrative and Corporate Support		–	–					–	–	–	–	–	1201	IR
Asset Management		–	–					–	–	–	–	–	1202	IR
Finance		529 031	529 031					1 000	1 000	530 031	(575 090)	(625 419)	1204	IR
Fleet Management		–	–					–	–	–	–	–	1205	IR
Human Resources		–	–					–	–	–	–	–	1206	IR
Information Technology		–	–					–	–	–	–	–	1207	IR
Legal Services		–	–					–	–	–	–	–	1208	IR
Marketing, Customer Relations, Publicity and		–	–					–	–	–	–	–	1209	IR
Property Services		–	–					–	–	–	–	–	1210	IR
Risk Management		–	–					–	–	–	–	–	1211	IR
Security Services		–	–					–	–	–	–	–	1212	IR
Supply Chain Management		–	–					–	–	–	–	–	1213	IR
Valuation Service		–	–					–	–	–	–	–	1214	IR
Internal audit		–	–	–	–	–	–	–	–	–	–	–		
Governance Function		–	–					–	–	–	–	–	1301	IR
Community and public safety		**3 368**	**3 368**	**–**	**–**	**–**	**–**	**–**	**–**	**3 368**	**(3 368)**	**(3 368)**		
Community and social services		**3 368**	**3 368**	**–**	**–**	**–**	**–**	**–**	**–**	**3 368**	**(3 368)**	**(3 368)**		
Aged Care		–	–					–	–	–	–	–	2101	IR
Agricultural		–	–					–	–	–	–	–	2102	IR
Animal Care and Diseases		–	–					–	–	–	–	–	2103	IR
Cemeteries, Funeral Parlours and Crematoriums		–	–					–	–	–	–	–	2104	IR
Child Care Facilities		–	–					–	–	–	–	–	2105	IR
Community Halls and Facilities		–	–					–	–	–	–	–	2106	IR
Consumer Protection		–	–					–	–	–	–	–	2107	IR
Cultural Matters		–	–					–	–	–	–	–	2108	IR
Disaster Management		3 368	3 368					–	–	3 368	(3 368)	(3 368)	2109	IR
Education		–	–					–	–	–	–	–	2110	IR
Indigenous and Customary Law		–	–					–	–	–	–	–	2111	IR
Industrial Promotion		–	–					–	–	–	–	–	2112	IR
Language Policy		–	–					–	–	–	–	–	2113	IR
Libraries and Archives		–	–					–	–	–	–	–	2114	IR
Literacy Programmes		–	–					–	–	–	–	–	2115	IR
Media Services		–	–					–	–	–	–	–	2116	IR
Museums and Art Galleries		–	–					–	–	–	–	–	2117	IR
Population Development		–	–					–	–	–	–	–	2118	IR
Provincial Cultural Matters		–	–					–	–	–	–	–	2119	IR
Theatres		–	–					–	–	–	–	–	2120	IR
Zoo's		–	–					–	–	–	–	–	2121	IR
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–		
Beaches and Jetties		–	–					–	–	–	–	–	2201	IR
Casinos, Racing, Gambling, Wagering		–	–					–	–	–	–	–	2202	IR
Community Parks (including Nurseries)		–	–					–	–	–	–	–	2203	IR
Recreational Facilities		–	–					–	–	–	–	–	2204	IR
Sports Grounds and Stadiums		–	–					–	–	–	–	–	2205	IR
Public safety		–	–	–	–	–	–	–	–	–	–	–		
Civil Defence		–	–					–	–	–	–	–	2301	IR
Cleansing		–	–					–	–	–	–	–	2302	IR
Control of Public Nuisances		–	–					–	–	–	–	–	2303	IR
Fencing and Fences		–	–					–	–	–	–	–	2304	IR
Fire Fighting and Protection		–	–					–	–	–	–	–	2305	IR
Licensing and Control of Animals		–	–					–	–	–	–	–	2306	IR
Police Forces, Traffic and Street Parking Control		–	–					–	–	–	–	–	2307	IR
Pounds		–	–					–	–	–	–	–	2308	IR
Housing		–	–	–	–	–	–	–	–	–	–	–		
Housing		–	–					–	–	–	–	–	2401	IR
Informal Settlements		–	–					–	–	–	–	–	2402	IR
Health		–	–	–	–	–	–	–	–	–	–	–		
Ambulance		–	–					–	–	–	–	–	2501	IR
Health Services		–	–					–	–	–	–	–	2502	IR
Laboratory Services		–	–					–	–	–	–	–	2503	IR
Food Control		–	–					–	–	–	–	–	2504	IR
Health Surveillance and Prevention of		–	–					–	–	–	–	–	2505	IR
Vector Control		–	–					–	–	–	–	–	2506	IR
Chemical Safety		–	–					–	–	–	–	–	2507	IR
Economic and environmental services		**26 800**	**26 800**	**–**	**–**	**–**	**–**	**–**	**–**	**26 800**	**(12 814)**	**(7 779)**		
Planning and development		**24 119**	**24 119**	**–**	**–**	**–**	**–**	**–**	**–**	**24 119**	**(9 978)**	**(4 787)**		
Billboards		–	–					–	–	–	–	–	3101	IR
Corporate Wide Strategic Planning (IDPs, LEDs)		24 119	24 119					–	–	24 119	(9 428)	(4 187)	3102	IR
Central City Improvement District		–	–					–	–	–	–	–	3103	IR
Development Facilitation		–	–					–	–	–	–	–	3104	IR
Economic Development/Planning		–	–					–	–	–	(550)	(600)	3105	IR
Regional Planning and Development		–	–					–	–	–	–	–	3106	IR
Town Planning, Building Regulations and		–	–					–	–	–	–	–	3107	IR
Project Management Unit		–	–					–	–	–	–	–	3108	IR
Provincial Planning		–	–					–	–	–	–	–	3109	IR
Support to Local Municipalities		–	–					–	–	–	–	–	3110	IR
Road transport		**2 681**	**2 681**	**–**	**–**	**–**	**–**	**–**	**–**	**2 681**	**(2 836)**	**(2 992)**		
Public Transport		–	–					–	–	–	–	–	3203	IR
Road and Traffic Regulation		–	–					–	–	–	–	–	3204	IR
Roads		2 681	2 681					–	–	2 681	(2 836)	(2 992)	3205	IR
Taxi Ranks		–	–					–	–	–	–	–	3206	IR
Environmental protection		–	–	–	–	–	–	–	–	–	–	–		
Biodiversity and Landscape		–	–					–	–	–	–	–	3301	IR
Coastal Protection		–	–					–	–	–	–	–	3302	IR
Indigenous Forests		–	–					–	–	–	–	–	3303	IR
Nature Conservation		–	–					–	–	–	–	–	3304	IR
Pollution Control		–	–					–	–	–	–	–	3305	IR
Soil Conservation		–	–					–	–	–	–	–	3306	IR
Trading services		**559 462**	**559 462**	**–**	**–**	**–**	**–**	**(36 165)**	**(36 165)**	**523 298**	**(580 488)**	**(686 740)**		
Energy sources		–	–	–	–	–	–	–	–	–	–	–		
Electricity		–	–					–	–	–	–	–	4101	IR
Street Lighting and Signal Systems		–	–					–	–	–	–	–	4102	IR
Nonelectric Energy		–	–					–	–	–	–	–	4103	IR
Water management		**526 969**	**526 969**	**–**	**–**	**–**	**–**	**(36 165)**	**(36 165)**	**490 804**	**(547 991)**	**(646 303)**		
Water Treatment		–	–					–	–	–	–	–	4201	IR
Water Distribution		526 969	526 969					(36 165)	(36 165)	490 804	(547 991)	(646 303)	4202	IR
Water Storage		–	–					–	–	–	–	–	4203	IR
Waste water management		**32 493**	**32 493**	**–**	**–**	**–**	**–**	**–**	**–**	**32 493**	**(32 497)**	**(40 437)**		
Public Toilets		–	–					–	–	–	–	–	4301	IR
Sewerage		32 493	32 493					–	–	32 493	(32 497)	(40 437)	4302	IR
Storm Water Management		–	–					–	–	–	–	–	4303	IR
Waste Water Treatment		–	–					–	–	–	–	–	4304	IR
Waste management		–	–	–	–	–	–	–	–	–	–	–		

Recycling		–	–					–	–	–	–	–	4401	IR
Solid Waste Disposal (Landfill Sites)		–	–					–	–	–	–	–	4402	IR
Solid Waste Removal		–	–					–	–	–	–	–	4403	IR
Street Cleaning		–	–					–	–	–	–	–	4404	IR
Other		**2 050**	**2 050**	**–**	**–**	**–**	**–**	**–**	**–**	**2 050**	**(2 800)**	**(1 600)**		
Abattoirs		–	–					–	–	–	–	–	5001	IR
Air Transport		–	–					–	–	–	–	–	5002	IR
Forestry		–	–					–	–	–	–	–	5003	IR
Licensing and Regulation		–	–					–	–	–	–	–	5004	IR
Markets		–	–					–	–	–	–	–	5005	IR
Tourism		2 050	2 050					–	–	2 050	(2 800)	(1 600)	5006	IR
Total Revenue - Functional	2	**1 120 711**	**1 120 711**	**–**	**–**	**–**	**–**	**(35 165)**	**(35 165)**	**1 085 546**	**(1 174 559)**	**(1 324 906)**		
									–	–				
Expenditure - Functional									–					
Municipal governance and administration		**372 352**	**329 681**	**–**	**–**	**–**	**–**	**(40 433)**	**(40 433)**	**289 248**	**176 724**	**205 788**		
Executive and council		55 810	47 664	–	–	–	–	(6 532)	(6 532)	41 132	29 617	52 145		
Mayor and Council		18 341	14 579					(1 438)	(1 438)	13 141	11 888	32 874	1110	IE
Municipal Manager, Town Secretary and Chief		37 469	33 085					(5 093)	(5 093)	27 991	17 730	19 271	1120	IE
Finance and administration		315 682	277 739	–	–	–	–	(32 123)	(32 123)	245 616	142 723	149 001		
Administrative and Corporate Support		44 397	22 396					6 821	6 821	29 217	7 922	8 523	1201	IE
Asset Management		5 182	4 654					(824)	(824)	3 830	2 601	2 730	1202	IE
Finance		219 583	191 938					(19 624)	(19 624)	172 314	113 925	118 448	1204	IE
Fleet Management		15 585	18 208					(5 623)	(5 623)	12 585	34	–	1205	IE
Human Resources		6 925	12 186					(5 566)	(5 566)	6 620	5 022	5 292	1206	IE
Information Technology		2 045	6 191					(2 641)	(2 641)	3 550	(615)	(663)	1207	IE
Legal Services		3 000	2 835					(335)	(335)	2 500	2 270	2 555	1208	IE
Marketing, Customer Relations, Publicity and		–	3 629					(3 629)	(3 629)	–	–	–	1209	IE
Property Services		2 100	3 899					(3 899)	(3 899)	–	(2 292)	(2 495)	1210	IE
Risk Management		–	–					–	–	–	–	–	1211	IE
Security Services		15 366	6 330					8 670	8 670	15 000	15 436	16 281	1212	IE
Supply Chain Management		1 500	5 473					(5 473)	(5 473)	–	(1 580)	(1 671)	1213	IE
Valuation Service		–	–					–	–	–	–	–	1214	IE
Internal audit		860	4 278	–	–	–	–	(1 778)	(1 778)	2 500	4 384	4 643		
Governance Function		860	4 278					(1 778)	(1 778)	2 500	4 384	4 643	1301	IE
Community and public safety		**120 379**	**106 251**	**–**	**–**	**–**	**–**	**(10 310)**	**(10 310)**	**95 942**	**69 578**	**73 875**		
Community and social services		**18 762**	**29 857**	**–**	**–**	**–**	**–**	**(20 311)**	**(20 311)**	**9 546**	**(8 769)**	**(9 289)**		
Aged Care		–	–					–	–	–	–	–	2101	IE
Agricultural		–	–					–	–	–	–	–	2102	IE
Animal Care and Diseases		–	–					–	–	–	–	–	2103	IE
Cemeteries, Funeral Parlours and Crematoriums		–	–					–	–	–	–	–	2104	IE
Child Care Facilities		–	–					–	–	–	–	–	2105	IE
Community Halls and Facilities		–	–					–	–	–	–	–	2106	IE
Consumer Protection		–	–					–	–	–	–	–	2107	IE
Cultural Matters		–	–					–	–	–	–	–	2108	IE
Disaster Management		12 712	18 343					(15 631)	(15 631)	2 712	(9 010)	(9 551)	2109	IE
Education		–	–					–	–	–	–	–	2110	IE
Indigenous and Customary Law		–	–					–	–	–	–	–	2111	IE
Industrial Promotion		–	2 277					(2 277)	(2 277)	–	–	–	2112	IE
Language Policy		–	–					–	–	–	–	–	2113	IE
Libraries and Archives		–	–					–	–	–	–	–	2114	IE
Literacy Programmes		–	–					–	–	–	–	–	2115	IE
Media Services		–	–					–	–	–	–	–	2116	IE
Museums and Art Galleries		–	–					–	–	–	–	–	2117	IE
Population Development		6 050	9 052					(2 218)	(2 218)	6 835	241	261	2118	IE
Provincial Cultural Matters		–	185					(185)	(185)	–	–	–	2119	IE
Theatres		–	–					–	–	–	–	–	2120	IE
Zoo's		–	–					–	–	–	–	–	2121	IE
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–		
Beaches and Jetties		–	–					–	–	–	–	–	2201	IE
Casinos, Racing, Gambling, Wagering		–	–					–	–	–	–	–	2202	IE
Community Parks (including Nurseries)		–	–					–	–	–	–	–	2203	IE
Recreational Facilities		–	–					–	–	–	–	–	2204	IE
Sports Grounds and Stadiums		–	–					–	–	–	–	–	2205	IE
Public safety		**99 117**	**59 128**	**–**	**–**	**–**	**–**	**26 768**	**26 768**	**85 895**	**79 949**	**84 876**		
Civil Defence		–	–					–	–	–	–	–	2301	IE
Cleansing		–	–					–	–	–	–	–	2302	IE
Control of Public Nuisances		–	–					–	–	–	–	–	2303	IE
Fencing and Fences		–	–					–	–	–	–	–	2304	IE
Fire Fighting and Protection		99 117	59 128					26 768	26 768	85 895	79 949	84 876	2305	IE
Licensing and Control of Animals		–	–					–	–	–	–	–	2306	IE
Police Forces, Traffic and Street Parking Control		–	–					–	–	–	–	–	2307	IE
Pounds		–	–					–	–	–	–	–	2308	IE
Housing		–	–	–	–	–	–	–	–	–	–	–		
Housing		–	–					–	–	–	–	–	2401	IE
Informal Settlements		–	–					–	–	–	–	–	2402	IE
Health		**2 500**	**17 267**	**–**	**–**	**–**	**–**	**(16 767)**	**(16 767)**	**500**	**(1 603)**	**(1 712)**		
Ambulance		–	–					–	–	–	–	–	2501	IE
Health Services		–	17 081					(17 081)	(17 081)	–	–	–	2502	IE
Laboratory Services		–	–					–	–	–	–	–	2503	IE
Food Control		–	42					(42)	(42)	–	–	–	2504	IE
Health Surveillance and Prevention of		2 500	123					377	377	500	(1 603)	(1 712)	2505	IE
Vector Control		–	21					(21)	(21)	–	–	–	2506	IE
Chemical Safety		–	–					–	–	–	–	–	2507	IE
Economic and environmental services		**44 137**	**22 923**	**–**	**–**	**–**	**–**	**21 011**	**21 011**	**43 934**	**19 797**	**13 819**		
Planning and development		**29 669**	**17 564**	**–**	**–**	**–**	**–**	**12 105**	**12 105**	**29 669**	**17 596**	**11 505**		
Billboards		–	–					–	–	–	–	–	3101	IE
Corporate Wide Strategic Planning (IDPs, LEDs)		–	7 344					(7 344)	(7 344)	–	–	–	3102	IE
Central City Improvement District		–	–					–	–	–	–	–	3103	IE
Development Facilitation		–	–					–	–	–	–	–	3104	IE
Economic Development/Planning		5 000	212					4 788	4 788	5 000	5 368	5 718	3105	IE
Regional Planning and Development		–	–					–	–	–	–	–	3106	IE
Town Planning, Building Regulations and Enforcement. and City Engineer		24 669	6 539					18 130	18 130	24 669	12 228	5 787	3107	IE
Project Management Unit		–	3 469					(3 469)	(3 469)	–	–	–	3108	IE
Provincial Planning		–	–					–	–	–	–	–	3109	IE
Support to Local Municipalities		–	–					–	–	–	–	–	3110	IE
Road transport		**11 100**	**–**	**–**	**–**	**–**	**–**	**8 568**	**8 568**	**19 667**	**6 654**	**7 035**		
Public Transport		–	–					–	–	–	–	–	3203	IE
Road and Traffic Regulation		–	–					–	–	–	–	–	3204	IE
Roads		11 100	–					8 568	8 568	19 667	6 654	7 035	3205	IE
Taxi Ranks		–	–					–	–	–	–	–	3206	IE
Environmental protection		**3 368**	**5 360**	**–**	**–**	**–**	**–**	**339**	**339**	**5 698**	**(4 453)**	**(4 720)**		
Biodiversity and Landscape		–	–					–	–	–	–	–	3301	IE
Coastal Protection		–	–					–	–	–	–	–	3302	IE
Indigenous Forests		–	–					–	–	–	–	–	3303	IE
Nature Conservation		–	5 243					(2 913)	(2 913)	2 330	(4 453)	(4 720)	3304	IE
Pollution Control		3 368	116					3 252	3 252	3 368	–	–	3305	IE
Soil Conservation		–	–					–	–	–	–	–	3306	IE
Trading services		**376 655**	**359 448**	**–**	**–**	**–**	**–**	**21 841**	**21 841**	**381 289**	**383 309**	**404 457**		
Energy sources		–	–	–	–	–	–	–	–	–	–	–		
Electricity		–	–					–	–	–	–	–	4101	IE
Street Lighting and Signal Systems		–	–					–	–	–	–	–	4102	IE
Nonelectric Energy		–	–					–	–	–	–	–	4103	IE
Water management		**348 710**	**275 031**	**–**	**–**	**–**	**–**	**70 278**	**70 278**	**345 309**	**356 445**	**375 765**		
Water Treatment		2 090	17 489					(15 099)	(15 099)	2 390	2 841	3 000	4201	IE
Water Distribution		346 620	254 073					88 846	88 846	342 919	353 604	372 765	4202	IE
Water Storage		–	3 469					(3 469)	(3 469)	–	–	–	4203	IE
Waste water management		**27 945**	**84 417**	**–**	**–**	**–**	**–**	**(48 437)**	**(48 437)**	**35 980**	**26 864**	**28 692**		

Public Toilets		–	–					–	–	–	–	–	4301	IE
Sewerage		19 526	20 933					7 529	7 529	28 462	19 588	20 984	4302	IE
Storm Water Management		–	–					–	–	–	–	–	4303	IE
Waste Water Treatment		8 419	63 484					(55 967)	(55 967)	7 518	7 276	7 708	4304	IE
Waste management		–	–	–	–	–	–	–	–	–	–	–		
Recycling		–	–					–	–	–	–	–	4401	IE
Solid Waste Disposal (Landfill Sites)		–	–					–	–	–	–	–	4402	IE
Solid Waste Removal		–	–					–	–	–	–	–	4403	IE
Street Cleaning		–	–					–	–	–	–	–	4404	IE
Other		–	–	–	–	–	–	**6 200**	**6 200**	**6 200**	**7 844**	**8 315**		
Abattoirs		–	–					–	–	–	–	–	5001	IE
Air Transport		–	–					–	–	–	–	–	5002	IE
Forestry		–	–					–	–	–	–	–	5003	IE
Licensing and Regulation		–	–					–	–	–	–	–	5004	IE
Markets		–	–					–	–	–	–	–	5005	IE
Tourism		–	–					6 200	6 200	6 200	7 844	8 315	5006	IE
Total Expenditure - Functional	3	**913 522**	**818 304**	**–**	**–**	**–**	**–**	**(1 691)**	**(1 691)**	**816 613**	**657 253**	**706 254**		
Surplus/ (Deficit) for the year		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**(1 831 812)**	**(2 031 160)**		

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist national and international accounts and comparison

2. Total Revenue by Functional Classification must reconcile to total operating revenue shown in Financial Performance (revenue and expenditure)

3. Total Expenditure by Functional Classification must reconcile to total operating expenditure shown in Financial Performance (revenue and expenditure)

4. All amounts must be classified under a Functional classification. The GFS function 'Other' is only for Abbatoirs, Air Transport, Licensing and Regulation, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under

Choose name from list - Table B3 Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) -

Vote Description	Ref	Budget Year 2019/20										Budget Year +1 2020/21	Budget Year +2 2021/22
[Insert departmental structure etc]		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget		Adjusted Budget	Adjusted Budget
R thousands		A	A1	B	C	D	E	F	G	H			
Revenue by Vote	1												
Vote 1 - Finance & Admin		267 262	267 262	–	–	–	–	–	–	267 262		575 090	625 419
Vote 2 - Executive & Council		6 709	6 709	–	–	–	–	–	–	6 709		–	–
Vote 3 - Community and Social Services		15 303	15 303	–	–	–	–	4 368	4 368	19 671		3 368	3 368
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–		–	–
Vote 5 - Water Management		796 868	796 868	–	–	–	–	(39 533)	(39 533)	757 336		547 991	646 303
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–		32 497	40 437
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–		–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–		–	–
Vote 9 - Planning and Development		24 669	24 669	–	–	–	–	–	–	24 669		9 978	4 787
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–		–	–
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–		2 836	2 992
Vote 12 - Health		–	–	–	–	–	–	–	–	–		–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–		–	–
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–		2 800	1 600
Vote 15 - Finance & Admin 2		9 900	9 900	–	–	–	–	–	–	9 900		–	–
Total Revenue by Vote	2	**1 120 711**	**1 120 711**	**–**	**–**	**–**	**–**	**(35 165)**	**(35 165)**	**1 085 546**		**1 174 559**	**1 324 906**
Expenditure by Vote	1												
Vote 1 - Finance & Admin		50 238	46 098	–	–	–	–	(3 807)	(3 807)	42 290		134 416	140 022
Vote 2 - Executive & Council		52 534	48 656	–	–	–	–	(1 672)	(1 672)	46 984		17 730	19 271
Vote 3 - Community and Social Services		162 472	147 673	–	–	–	–	(8 842)	(8 842)	138 830		–	–
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–		–	–
Vote 5 - Water Management		558 911	494 325	–	–	–	–	24 081	24 081	518 406		353 604	372 765
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–		26 864	28 652
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–		–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–		74 134	78 705
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–		86 363	84 492
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–		74 134	78 705
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–		74 134	78 705
Vote 12 - Health		–	–	–	–	–	–	–	–	–		74 134	78 705
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–		74 134	78 705
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–		81 978	87 020
Vote 15 - Finance & Admin 2		89 150	81 552	–	–	–	–	(11 450)	(11 450)	70 102		14 064	15 244
Total Expenditure by Vote	2	**913 304**	**818 304**	**–**	**–**	**–**	**–**	**(1 691)**	**(1 691)**	**816 613**		**1 085 692**	**1 141 029**
Surplus/ (Deficit) for the year	2	**207 407**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**		**88 868**	**183 876**

References

1. Insert 'Vote'; e.g. Department, if different to standard classification structure

2. Must reconcile to Budgeted Financial Performance (revenue and expenditure)

3. Only complete if a previous adjusted budget has been approved in the same financial year; Reflect most recent adjusted budget.

4. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

5. Increases of funds approved under MFMA section 31

6. Adjustments approved in accordance with MFMA section 29

7. Adjustments to transfers from National or Provincial Government

8. Adjusts. = "Other" Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2)(b)); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

9. G = B + C + D + E + F

10. Adjusted Budget H = (A or A1/2 etc) + G

check revenue	0	0	–	–	–	–	0	0	0	–	–
check expenditure	(218)	(0)	–	–	–	–	0	0	0	349 762	351 455

Choose name from list - Table B3 Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) - B -

Vote Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
[Insert departmental structure etc]			3	4	5	6	7	8	9	10		
R thousands		A	A1	B	C	D	E	F	G	H		
Revenue by Vote	1											
Vote 1 - Finance & Admin		**267 262**	**267 262**	**–**	**–**	**–**	**–**	**–**	**–**	267 262	**575 090**	**625 419**
1.1 - Information Technology		–	–	–	–	–	–	–	–	–	–	–
1.2 - Finance		267 262	267 262	–	–	–	–	–	–	267 262	575 090	625 419
1.3 - Fleet Management		–	–	–	–	–	–	–	–	–	–	–
1.4 - Human Resources		–	–	–	–	–	–	–	–	–	–	–
1.5 - Risk Management		–	–	–	–	–	–	–	–	–	–	–
1.6 - Security Services		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
Vote 2 - Executive & Council		**6 709**	**6 709**	**–**	**–**	**–**	**–**	**–**	**–**	6 709	**–**	**–**
2.1 - Mayor and Council		6 709	6 709	–	–	–	–	–	–	6 709	–	–
2.2 - Municipal Manager, Town Secretary and Chief Exe		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
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Vote 3 - Community and Social Services		**15 303**	**15 303**	**–**	**–**	**–**	**–**	**4 368**	4 368	19 671	**3 368**	**3 368**
3.1 - Education		–	–	–	–	–	–	–	–	–	–	–
3.2 - Community Halls and Facilities		–	–	–	–	–	–	–	–	–	–	–
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3.4 - Industrial Promotion		–	–	–	–	–	–	–	–	–	–	–
3.5 - Disaster Management		15 303	15 303	–	–	–	–	4 368	4 368	19 671	3 368	3 368
3.6 - Child Care Facilities		–	–	–	–	–	–	–	–	–	–	–
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Vote 4 - Internal Audit		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
4.1 - Governance Function		–	–	–	–	–	–	–	–	–	–	–
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Vote 5 - Water Management		**796 868**	**796 868**	**–**	**–**	**–**	**–**	**(39 533)**	(39 533)	757 336	**547 991**	**646 303**
5.1 - Water Treatment		–	–	–	–	–	–	–	–	–	–	–
5.2 - Water Distribution		796 868	796 868	–	–	–	–	(39 533)	(39 533)	757 336	547 991	646 303
5.3 - Water Storage		–	–	–	–	–	–	–	–	–	–	–
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Vote 6 - Waste Water Management		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**32 497**	**40 437**
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6.2 - Waste Water Treatment		–	–	–	–	–	–	–	–	–	–	–
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6.4 - Sewerage		–	–	–	–	–	–	–	–	–	32 497	40 437
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Vote 7 - [NAME OF VOTE 7]		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
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Vote 8 - [NAME OF VOTE 8]	–	–	–	–	–	–	–	–	–	–	–	–
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Vote 9 - Planning and Development	**24 669**	**24 669**	–	–	–	–	–	–	24 669	**9 978**	**4 787**
9.1 - Economic Development/Planning	550	550	–	–	–	–		–	550	550	600
9.2 - Town Planning, Building Regulations and Enforcem	–	–	–	–	–	–	–	–	–	–	–
9.3 - Corporate Wide Strategic Planning (IDPs, LEDs)	24 119	24 119	–	–	–	–		–	24 119	9 428	4 187
9.4 - Project Management Unit	–	–	–	–	–	–	–	–	–	–	–
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Vote 10 - [NAME OF VOTE 10]	–	–	–	–	–	–	–	–	–	–	–
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Vote 11 - Road Transport	–	–	–	–	–	–	–	–	–	**2 836**	**2 992**
11.1 - Roads	–	–	–	–	–	–	–	–	–	2 836	2 992
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Vote 12 - Health	–	–	–	–	–	–	–	–	–	–	–
12.1 - Health Services	–	–	–	–	–	–	–	–	–	–	–
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Vote 13 - [NAME OF VOTE 13]	–	–	–	–	–	–	–	–	–	–	–
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Vote 14 - Public Safety	–	–	–	–	–	–	–	–	–	**2 800**	**1 600**
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14.4 - Tourism	–	–	–	–	–	–	–	–	–	2 800	1 600
14.5 - Regional Planning and Development	–	–	–	–	–	–	–	–	–	–	–
14.6 - Marketing, Customer Relations, Publicity and Me	–	–	–	–	–	–	–	–	–	–	–
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Vote 15 - Finance & Admin 2	**9 900**	**9 900**	–	–	–	–	–	–	9 900	–	–
15.1 - Asset Management	–	–	–	–	–	–	–	–	–	–	–
15.2 - Administrative and Corporate Support	9 900	9 900	–	–	–	–	–	–	9 900	–	–
15.3 - Supply Chain Management	–	–	–	–	–	–	–	–	–	–	–
15.4 - Legal Services	–	–	–	–	–	–	–	–	–	–	–
15.5 - Property Services	–	–	–	–	–	–	–	–	–	–	–

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Total Revenue by Vote	2	**1 120 711**	**1 120 711**	**–**	**–**	**–**	**–**	**(35 165)**	(35 165)	1 085 546	**1 174 559**	**1 324 906**
Expenditure by Vote	1											
Vote 1 - Finance & Admin		**50 238**	**46 098**	**–**	**–**	**–**	**–**	**(3 807)**	(3 807)	42 290	**134 416**	**140 022**
1.1 - Information Technology		–	–	–	–	–	–	–	–	–	113 925	118 448
1.2 - Finance		50 238	46 098	–	–	–	–	(3 807)	(3 807)	42 290	34	–
1.3 - Fleet Management		–	–	–	–	–	–	–	–	–	5 022	5 292
1.4 - Human Resources									–	–	–	–
1.5 - Risk Management		–	–	–	–	–	–	–	–	–	15 436	16 281
1.6 - Security Services		–	–	–	–	–	–	–	–	–	–	–
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Vote 2 - Executive & Council		**52 534**	**48 656**	**–**	**–**	**–**	**–**	**(1 672)**	(1 672)	46 984	**17 730**	**19 271**
2.1 - Mayor and Council		12 941	12 941	–	–	–	–	–	–	12 941	17 730	19 271
2.2 - Municipal Manager, Town Secretary and Chief Exe		39 592	35 715	–	–	–	–	(1 672)	(1 672)	34 043	–	–
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Vote 3 - Community and Social Services		**162 472**	**147 673**	**–**	**–**	**–**	**–**	**(8 842)**	(8 842)	138 830	**–**	**–**
3.1 - Education		–	–	–	–	–	–	–	–	–	–	–
3.2 - Community Halls and Facilities		162 472	147 673	–	–	–	–	(8 842)	(8 842)	138 830	–	–
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3.4 - Industrial Promotion		–	–	–	–	–	–	–	–	–	–	–
3.5 - Disaster Management		–	–	–	–	–	–	–	–	–	–	–
3.6 - Child Care Facilities		–	–	–	–	–	–	–	–	–	–	–
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Vote 4 - Internal Audit		**–**	**–**	**–**	**–**	**–**	**–**	**–**	–	–	**–**	**–**
4.1 - Governance Function			–	–	–	–	–	–	–	–	–	–
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Vote 5 - Water Management		**558 911**	**494 325**	**–**	**–**	**–**	**–**	**24 081**	24 081	518 406	**353 604**	**372 765**
5.1 - Water Treatment		–	–	–	–	–	–	–	–	–	353 604	372 765
5.2 - Water Distribution		558 911	494 325	–	–	–	–	24 081	24 081	518 406	–	–
5.3 - Water Storage		–	–	–	–	–	–	–	–	–	–	–
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Vote 6 - Waste Water Management		**–**	**–**	**–**	**–**	**–**	**–**	**–**	–	–	**26 864**	**28 692**
		–	–	–	–	–	–	–	–	–	7 276	7 708
6.2 - Waste Water Treatment		–	–	–	–	–	–	–	–	–	–	–
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6.4 - Sewerage		–	–	–	–	–	–	–	–	–	–	–
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Vote 7 - [NAME OF VOTE 7]		**–**	**–**	**–**	**–**	**–**	**–**	**–**	–	–	**–**	**–**
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Vote 8 - [NAME OF VOTE 8]	–	–	–	–	–	–	–	–	–	**74 134**	**78 705**	
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Vote 9 - Planning and Development	–	–	–	–	–	–	–	–	–	**86 363**	**84 492**	
9.1 - Economic Development/Planning	–	–	–	–	–	–	–	–	–	12 228	5 787	
9.2 - Town Planning, Building Regulations and Enforcem	–	–	–	–	–	–	–	–	–	–	–	
9.3 - Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	–	–	–	–	–	
9.4 - Project Management Unit	–	–	–	–	–	–	–	–	–	–	–	
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Vote 10 - [NAME OF VOTE 10]	–	–	–	–	–	–	–	–	–	**74 134**	**78 705**	
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Vote 11 - Road Transport	–	–	–	–	–	–	–	–	–	**74 134**	**78 705**	
11.1 - Roads	–	–	–	–	–	–	–	–	–	–	–	
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Vote 12 - Health	–	–	–	–	–	–	–	–	–	**74 134**	**78 705**	
12.1 - Health Services	–	–	–	–	–	–	–	–	–	–	–	
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	–	–	–	–	–	–	–	–	–	–	–	
	–	–	–	–	–	–	–	–	–	74 134	78 705	
Vote 13 - [NAME OF VOTE 13]	–	–	–	–	–	–	–	–	–	**74 134**	**78 705**	
	–	–	–	–	–	–	–	–	–	–	–	
	–	–	–	–	–	–	–	–	–	–	–	
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	–	–	–	–	–	–	–	–	–	–	–	
	–	–	–	–	–	–	–	–	–	74 134	78 705	
Vote 14 - Public Safety	–	–	–	–	–	–	–	–	–	**81 978**	**87 020**	
	–	–	–	–	–	–	–	–	–	–	–	
	–	–	–	–	–	–	–	–	–	–	–	
	–	–	–	–	–	–	–	–	–	7 844	8 315	
14.4 - Tourism	–	–	–	–	–	–	–	–	–	–	–	
14.5 - Regional Planning and Development	–	–	–	–	–	–	–	–	–	–	–	
14.6 - Marketing, Customer Relations, Publicity and Me	–	–	–	–	–	–	–	–	–	–	–	
	–	–	–	–	–	–	–	–	–	–	–	
	–	–	–	–	–	–	–	–	–	–	–	
	–	–	–	–	–	–	–	–	–	–	–	
	–	–	–	–	–	–	–	–	–	74 134	78 705	
Vote 15 - Finance & Admin 2	**89 150**	**81 552**	–	–	–	–	**(11 450)**	(11 450)	70 102	**14 064**	**15 244**	
15.1 - Asset Management	–	–	–	–	–	–	–	–	–	7 922	8 523	
15.2 - Administrative and Corporate Support	89 150	81 552	–	–	–	–	(11 450)	(11 450)	70 102	1 580	1 671	
15.3 - Supply Chain Management	–	–	–	–	–	–	–	–	–	2 270	2 555	
15.4 - Legal Services	–	–	–	–	–	–	–	–	–	2 292	2 495	
15.5 - Property Services	–	–	–	–	–	–	–	–	–	–	–	

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		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
Total Expenditure by Vote	2	**913 304**	**818 304**	**–**	**–**	**–**	**–**	**(1 691)**	(1 691)	816 613	**1 085 692**	**1 141 029**
Surplus/ (Deficit) for the year	2	**207 407**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	(33 474)	268 933	**88 868**	**183 876**

References

1. Insert 'Vote'; e.g. Department, if different to standard structure

2. Must reconcile to Financial Performance ('Revenue and Expenditure by Standard Classification' and 'Revenue and Expenditure')

3. Assign share in 'associate' to relevant Vote

Choose name from list - Table B3 Adjustments Budget Financial Performance (revenue and expenditure by municipal vote) - B -

Vote Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22			
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget			
[Insert departmental structure etc]			3	4	5	6	7	8	9	10					
R thousands		A	A1	B	C	D	E	F	G	H					
Revenue by Vote	1														
Vote 1 - Finance & Admin		**267 262**	**267 262**	–	–	–	–	–	–	267 262	**575 090**	**625 419**	***Vote 1***	IR	***Vote 1***
1.1 - Information Technology		–	–					–	–	–	–	–	*11*	IR	*1.1*
1.2 - Finance		267 262	267 262					–	–	267 262	575 090	625 419	*12*	IR	*1.2*
1.3 - Fleet Management		–	–					–	–	–	–	–	*13*	IR	*1.3*
1.4 - Human Resources		–	–					–	–	–	–	–	*14*	IR	*1.4*
1.5 - Risk Management		–	–					–	–	–	–	–	*15*	IR	*1.5*
1.6 - Security Services		–	–					–	–	–	–	–	*16*	IR	*1.6*
		–	–					–	–	–	–	–	*17*	IR	*1.7*
		–	–					–	–	–	–	–	*18*	IR	*1.8*
		–	–					–	–	–	–	–	*19*	IR	*1.9*
		–	–					–	–	–	–	–	*20*	IR	*1.10*
Vote 2 - Executive & Council		**6 709**	**6 709**	–	–	–	–	–	–	6 709	–	–		IR	***Vote 2***
2.1 - Mayor and Council		6 709	6 709					–	–	6 709	–	–	*21*	IR	*2.1*
2.2 - Municipal Manager, Town Secretary and Chief Ex		–	–					–	–	–	–	–	*22*	IR	*2.2*
		–	–					–	–	–	–	–	*23*	IR	*2.3*
		–	–					–	–	–	–	–	*24*	IR	*2.4*
		–	–					–	–	–	–	–	*25*	IR	*2.5*
		–	–					–	–	–	–	–	*26*	IR	*2.6*
		–	–					–	–	–	–	–	*27*	IR	*2.7*
		–	–					–	–	–	–	–	*28*	IR	*2.8*
		–	–					–	–	–	–	–	*29*	IR	*2.9*
		–	–					–	–	–	–	–	*30*	IR	*2.10*
Vote 3 - Community and Social Services		**15 303**	**15 303**	–	–	–	–	**4 368**	4 368	19 671	**3 368**	**3 368**		IR	***Vote 3***
3.1 - Education		–	–					–	–	–	–	–	*31*	IR	*3.1*
3.2 - Community Halls and Facilities		–	–					–	–	–	–	–	*32*	IR	*3.2*
		–	–					–	–	–	–	–	*33*	IR	*3.3*
3.4 - Industrial Promotion		–	–					–	–	–	–	–	*34*	IR	*3.4*
3.5 - Disaster Management		15 303	15 303					4 368	4 368	19 671	3 368	3 368	*35*	IR	*3.5*
3.6 - Child Care Facilities		–	–					–	–	–	–	–	*36*	IR	*3.6*
		–	–					–	–	–	–	–	*37*	IR	*3.7*
		–	–					–	–	–	–	–	*38*	IR	*3.8*
		–	–					–	–	–	–	–	*39*	IR	*3.9*
		–	–					–	–	–	–	–	*40*	IR	*3.10*
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–		IR	***Vote 4***
4.1 - Governance Function		–	–					–	–	–	–	–	*41*	IR	*4.1*
		–	–					–	–	–	–	–	*42*	IR	*4.2*
		–	–					–	–	–	–	–	*43*	IR	*4.3*
		–	–					–	–	–	–	–	*44*	IR	*4.4*
		–	–					–	–	–	–	–	*45*	IR	*4.5*
		–	–					–	–	–	–	–	*46*	IR	*4.6*
		–	–					–	–	–	–	–	*47*	IR	*4.7*
		–	–					–	–	–	–	–	*48*	IR	*4.8*
		–	–					–	–	–	–	–	*49*	IR	*4.9*
		–	–					–	–	–	–	–	*50*	IR	*4.10*
Vote 5 - Water Management		**796 868**	**796 868**	–	–	–	–	**(39 533)**	(39 533)	757 336	**547 991**	**646 303**		IR	***Vote 5***
5.1 - Water Treatment		–	–					–	–	–	–	–	*51*	IR	*5.1*
5.2 - Water Distribution		796 868	796 868					(39 533)	(39 533)	757 336	547 991	646 303	*52*	IR	*5.2*
5.3 - Water Storage		–	–					–	–	–	–	–	*53*	IR	*5.3*
		–	–					–	–	–	–	–	*54*	IR	*5.4*
		–	–					–	–	–	–	–	*55*	IR	*5.5*
		–	–					–	–	–	–	–	*56*	IR	*5.6*
		–	–					–	–	–	–	–	*57*	IR	*5.7*
		–	–					–	–	–	–	–	*58*	IR	*5.8*
		–	–					–	–	–	–	–	*59*	IR	*5.9*
		–	–					–	–	–	–	–	*60*	IR	*5.10*
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	**32 497**	**40 437**		IR	***Vote 6***
		–	–					–	–	–	–	–	*61*	IR	*6.1*
6.2 - Waste Water Treatment		–	–					–	–	–	–	–	*62*	IR	*6.2*
		–	–					–	–	–	–	–	*63*	IR	*6.3*
6.4 - Sewerage		–	–					–	–	–	32 497	40 437	*64*	IR	*6.4*
		–	–					–	–	–	–	–	*65*	IR	*6.5*
		–	–					–	–	–	–	–	*66*	IR	*6.6*
		–	–					–	–	–	–	–	*67*	IR	*6.7*
		–	–					–	–	–	–	–	*68*	IR	*6.8*
		–	–					–	–	–	–	–	*69*	IR	*6.9*
		–	–					–	–	–	–	–	*70*	IR	*6.10*
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–		IR	***Vote 7***
		–	–					–	–	–	–	–	*71*	IR	*7.1*
		–	–					–	–	–	–	–	*72*	IR	*7.2*
		–	–					–	–	–	–	–	*73*	IR	*7.3*
		–	–					–	–	–	–	–	*74*	IR	*7.4*
		–	–					–	–	–	–	–	*75*	IR	*7.5*
		–	–					–	–	–	–	–	*76*	IR	*7.6*
		–	–					–	–	–	–	–	*77*	IR	*7.7*
		–	–					–	–	–	–	–	*78*	IR	*7.8*
		–	–					–	–	–	–	–	*79*	IR	*7.9*
		–	–					–	–	–	–	–	*80*	IR	*7.10*
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–		IR	***Vote 8***
		–	–					–	–	–	–	–	*81*	IR	*8.1*
		–	–					–	–	–	–	–	*82*	IR	*8.2*
		–	–					–	–	–	–	–	*83*	IR	*8.3*
		–	–					–	–	–	–	–	*84*	IR	*8.4*
		–	–					–	–	–	–	–	*85*	IR	*8.5*
		–	–					–	–	–	–	–	*86*	IR	*8.6*
		–	–					–	–	–	–	–	*87*	IR	*8.7*
		–	–					–	–	–	–	–	*88*	IR	*8.8*
		–	–					–	–	–	–	–	*89*	IR	*8.9*
		–	–					–	–	–	–	–	*90*	IR	*8.10*
Vote 9 - Planning and Development		**24 669**	**24 669**	–	–	–	–	–	–	24 669	**9 978**	**4 787**		IR	***Vote 9***
9.1 - Economic Development/Planning		550	550					–	–	550	550	600	*91*	IR	*9.1*
9.2 - Town Planning, Building Regulations and Enforce		–	–					–	–	–	–	–	*92*	IR	*9.2*
9.3 - Corporate Wide Strategic Planning (IDPs, LEDs)		24 119	24 119					–	–	24 119	9 428	4 187	*93*	IR	*9.3*
9.4 - Project Management Unit		–	–					–	–	–	–	–	*94*	IR	*9.4*
		–	–					–	–	–	–	–	*95*	IR	*9.5*
		–	–					–	–	–	–	–	*96*	IR	*9.6*
		–	–					–	–	–	–	–	*97*	IR	*9.7*
		–	–					–	–	–	–	–	*98*	IR	*9.8*
		–	–					–	–	–	–	–	*99*	IR	*9.9*
		–	–					–	–	–	–	–	*100*	IR	*9.10*
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–		IR	***Vote 10***
		–	–					–	–	–	–	–	*101*	IR	*10.1*
		–	–					–	–	–	–	–	*102*	IR	*10.2*
		–	–					–	–	–	–	–	*103*	IR	*10.3*
		–	–					–	–	–	–	–	*104*	IR	*10.4*
		–	–					–	–	–	–	–	*105*	IR	*10.5*
		–	–					–	–	–	–	–	*106*	IR	*10.6*
		–	–					–	–	–	–	–	*107*	IR	*10.7*
		–	–					–	–	–	–	–	*108*	IR	*10.8*
		–	–					–	–	–	–	–	*109*	IR	*10.9*
		–	–					–	–	–	–	–	*110*	IR	*10.10*
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	**2 836**	**2 992**		IR	***Vote 11***
11.1 - Roads		–	–					–	–	–	2 836	2 992	*111*	IR	*11.1*
		–	–					–	–	–	–	–	*112*	IR	*11.2*
		–	–					–	–	–	–	–	*113*	IR	*11.3*
		–	–					–	–	–	–	–	*114*	IR	*11.4*
		–	–					–	–	–	–	–	*115*	IR	*11.5*

		–	–					–	–	–	–	–	116	IR		11.6
		–	–					–	–	–	–	–	117	IR		11.7
		–	–					–	–	–	–	–	118	IR		11.8
		–	–					–	–	–	–	–	119	IR		11.9
		–	–					–	–	–	–	–	120	IR		11.10
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–		IR		**Vote 12**
12.1 - Health Services		–	–					–	–	–	–	–	121	IR		12.1
		–	–					–	–	–	–	–	122	IR		12.2
		–	–					–	–	–	–	–	123	IR		12.3
		–	–					–	–	–	–	–	124	IR		12.4
		–	–					–	–	–	–	–	125	IR		12.5
		–	–					–	–	–	–	–	126	IR		12.6
		–	–					–	–	–	–	–	127	IR		12.7
		–	–					–	–	–	–	–	128	IR		12.8
		–	–					–	–	–	–	–	129	IR		12.9
		–	–					–	–	–	–	–	130	IR		12.10
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–		IR		**Vote 13**
		–	–					–	–	–	–	–	131	IR		13.1
		–	–					–	–	–	–	–	132	IR		13.2
		–	–					–	–	–	–	–	133	IR		13.3
		–	–					–	–	–	–	–	134	IR		13.4
		–	–					–	–	–	–	–	135	IR		13.5
		–	–					–	–	–	–	–	136	IR		13.6
		–	–					–	–	–	–	–	137	IR		13.7
		–	–					–	–	–	–	–	138	IR		13.8
		–	–					–	–	–	–	–	139	IR		13.9
		–	–					–	–	–	–	–	140	IR		13.10
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	**2 800**	**1 600**		IR		**Vote 14**
		–	–					–	–	–	–	–	141	IR		14.1
		–	–					–	–	–	–	–	142	IR		14.2
		–	–					–	–	–	–	–	143	IR		14.3
14.4 - Tourism		–	–					–	–	–	2 800	1 600	144	IR		14.4
14.5 - Regional Planning and Development		–	–					–	–	–	–	–	145	IR		14.5
14.6 - Marketing, Customer Relations, Publicity and Me		–	–					–	–	–	–	–	146	IR		14.6
		–	–					–	–	–	–	–	147	IR		14.7
		–	–					–	–	–	–	–	148	IR		14.8
		–	–					–	–	–	–	–	149	IR		14.9
		–	–					–	–	–	–	–	150	IR		14.10
Vote 15 - Finance & Admin 2		**9 900**	**9 900**	–	–	–	–	–	–	9 900	–	–		IR		**Vote 15**
15.1 - Asset Management		–	–					–	–	–	–	–	151	IR		15.1
15.2 - Administrative and Corporate Support		9 900	9 900					–	–	9 900	–	–	152	IR		15.2
15.3 - Supply Chain Management		–	–					–	–	–	–	–	153	IR		15.3
15.4 - Legal Services		–	–					–	–	–	–	–	154	IR		15.4
15.5 - Property Services		–	–					–	–	–	–	–	155	IR		15.5
		–	–					–	–	–	–	–	156	IR		15.6
		–	–					–	–	–	–	–	157	IR		15.7
		–	–					–	–	–	–	–	158	IR		15.8
		–	–					–	–	–	–	–	159	IR		15.9
		–	–					–	–	–	–	–	160	IR		15.10
Total Revenue by Vote	2	**1 120 711**	**1 120 711**	–	–	–	–	**(35 165)**	(35 165)	1 085 546	**1 174 559**	**1 324 906**				
Expenditure by Vote	1												***Vote 1***	IE		***Vote 1***
Vote 1 - Finance & Admin		**50 238**	**46 098**	–	–	–	–	**(3 807)**	(3 807)	42 290	**134 416**	**140 022**	*11*	IE		*1.1*
1.1 - Information Technology		–	–					–	–	–	113 925	118 448	*12*	IE		*1.2*
1.2 - Finance		50 238	46 098					(3 807)	(3 807)	42 290	34	–	*13*	IE		*1.3*
1.3 - Fleet Management		–	–					–	–	–	5 022	5 292	*14*	IE		*1.4*
1.4 - Human Resources		–	–					–	–	–	–	–	*15*	IE		*1.5*
1.5 - Risk Management		–	–					–	–	–	15 436	16 281	*16*	IE		*1.6*
1.6 - Security Services		–	–					–	–	–	–	–	*17*	IE		*1.7*
		–	–					–	–	–	–	–	*18*	IE		*1.8*
		–	–					–	–	–	–	–	*19*	IE		*1.9*
		–	–					–	–	–	–	–	*20*	IE		*1.10*
		–	–					–	–	–	–	–		IE		***Vote 2***
Vote 2 - Executive & Council		**52 534**	**48 656**	–	–	–	–	**(1 672)**	(1 672)	46 984	**17 730**	**19 271**	*21*	IE		*2.1*
2.1 - Mayor and Council		12 941	12 941					–	–	12 941	17 730	19 271	*22*	IE		*2.2*
2.2 - Municipal Manager, Town Secretary and Chief Ex		39 592	35 715					(1 672)	(1 672)	34 043	–	–	*23*	IE		*2.3*
		–	–					–	–	–	–	–	*24*	IE		*2.4*
		–	–					–	–	–	–	–	*25*	IE		*2.5*
		–	–					–	–	–	–	–	*26*	IE		*2.6*
		–	–					–	–	–	–	–	*27*	IE		*2.7*
		–	–					–	–	–	–	–	*28*	IE		*2.8*
		–	–					–	–	–	–	–	*29*	IE		*2.9*
		–	–					–	–	–	–	–	*30*	IE		*2.10*
		–	–					–	–	–	–	–		IE		***Vote 3***
Vote 3 - Community and Social Services		**162 472**	**147 673**	–	–	–	–	**(8 842)**	(8 842)	138 830	–	–	*31*	IE		*3.1*
3.1 - Education		–	–					–	–	–	–	–	*32*	IE		*3.2*
3.2 - Community Halls and Facilities		162 472	147 673					(8 842)	(8 842)	138 830	–	–	*33*	IE		*3.3*
		–	–					–	–	–	–	–	*34*	IE		*3.4*
3.4 - Industrial Promotion		–	–					–	–	–	–	–	*35*	IE		*3.5*
3.5 - Disaster Management		–	–					–	–	–	–	–	*36*	IE		*3.6*
3.6 - Child Care Facilities		–	–					–	–	–	–	–	*37*	IE		*3.7*
		–	–					–	–	–	–	–	*38*	IE		*3.8*
		–	–					–	–	–	–	–	*39*	IE		*3.9*
		–	–					–	–	–	–	–	*40*	IE		*3.10*
		–	–					–	–	–	–	–		IE		***Vote 4***
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–	*41*	IE		*4.1*
4.1 - Governance Function		–	–					–	–	–	–	–	*42*	IE		*4.2*
		–	–					–	–	–	–	–	*43*	IE		*4.3*
		–	–					–	–	–	–	–	*44*	IE		*4.4*
		–	–					–	–	–	–	–	*45*	IE		*4.5*
		–	–					–	–	–	–	–	*46*	IE		*4.6*
		–	–					–	–	–	–	–	*47*	IE		*4.7*
		–	–					–	–	–	–	–	*48*	IE		*4.8*
		–	–					–	–	–	–	–	*49*	IE		*4.9*
		–	–					–	–	–	–	–	*50*	IE		*4.10*
		–	–					–	–	–	–	–		IE		***Vote 5***
Vote 5 - Water Management		**558 911**	**494 325**	–	–	–	–	**24 081**	24 081	518 406	**353 604**	**372 765**	*51*	IE		*5.1*
5.1 - Water Treatment		–	–					–	–	–	353 604	372 765	*52*	IE		*5.2*
5.2 - Water Distribution		558 911	494 325					24 081	24 081	518 406	–	–	*53*	IE		*5.3*
5.3 - Water Storage		–	–					–	–	–	–	–	*54*	IE		*5.4*
		–	–					–	–	–	–	–	*55*	IE		*5.5*
		–	–					–	–	–	–	–	*56*	IE		*5.6*
		–	–					–	–	–	–	–	*57*	IE		*5.7*
		–	–					–	–	–	–	–	*58*	IE		*5.8*
		–	–					–	–	–	–	–	*59*	IE		*5.9*
		–	–					–	–	–	–	–	*60*	IE		*5.10*
		–	–					–	–	–	–	–		IE		***Vote 6***
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	**26 864**	**28 692**	*61*	IE		*6.1*
		–	–					–	–	–	7 276	7 708	*62*	IE		*6.2*
6.2 - Waste Water Treatment		–	–					–	–	–	–	–	*63*	IE		*6.3*
		–	–					–	–	–	19 588	20 984	*64*	IE		*6.4*
6.4 - Sewerage		–	–					–	–	–	–	–	*65*	IE		*6.5*
		–	–					–	–	–	–	–	*66*	IE		*6.6*
		–	–					–	–	–	–	–	*67*	IE		*6.7*
		–	–					–	–	–	–	–	*68*	IE		*6.8*
		–	–					–	–	–	–	–	*69*	IE		*6.9*
		–	–					–	–	–	–	–	*70*	IE		*6.10*
		–	–					–	–	–	–	–		IE		***Vote 7***
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–	*71*	IE		*7.1*
		–	–					–	–	–	–	–	*72*	IE		*7.2*
		–	–					–	–	–	–	–	*73*	IE		*7.3*
		–	–					–	–	–	–	–	*74*	IE		*7.4*
		–	–					–	–	–	–	–	*75*	IE		*7.5*
		–	–					–	–	–	–	–	*76*	IE		*7.6*
		–	–					–	–	–	–	–	*77*	IE		*7.7*

		–	–					–	–	–	–	–	78	IE		7.8
		–	–					–	–	–	–	–	79	IE		7.9
		–	–					–	–	–	–	–	80	IE		7.10
		–	–					–	–	–	–	–		IE		**Vote 8**
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	**74 134**	**78 705**	81	IE		8.1
		–	–					–	–	–	–	–	82	IE		8.2
		–	–					–	–	–	–	–	83	IE		8.3
		–	–					–	–	–	–	–	84	IE		8.4
		–	–					–	–	–	–	–	85	IE		8.5
		–	–					–	–	–	–	–	86	IE		8.6
		–	–					–	–	–	–	–	87	IE		8.7
		–	–					–	–	–	–	–	88	IE		8.8
		–	–					–	–	–	–	–	89	IE		8.9
		–	–					–	–	–	–	–	90	IE		8.10
		–	–					–	–	–	74 134	78 705		IE		**Vote 9**
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	**86 363**	**84 492**	91	IE		9.1
9.1 - Economic Development/Planning		–	–					–	–	–	12 228	5 787	92	IE		9.2
9.2 - Town Planning, Building Regulations and Enforce		–	–					–	–	–	–	–	93	IE		9.3
9.3 - Corporate Wide Strategic Planning (IDPs, LEDs)		–	–					–	–	–	–	–	94	IE		9.4
9.4 - Project Management Unit		–	–					–	–	–	–	–	95	IE		9.5
		–	–					–	–	–	–	–	96	IE		9.6
		–	–					–	–	–	–	–	97	IE		9.7
		–	–					–	–	–	–	–	98	IE		9.8
		–	–					–	–	–	–	–	99	IE		9.9
		–	–					–	–	–	–	–	100	IE		9.10
		–	–					–	–	–	74 134	78 705		IE		**Vote 10**
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	**74 134**	**78 705**	101	IE		10.1
		–	–					–	–	–	–	–	102	IE		10.2
		–	–					–	–	–	–	–	103	IE		10.3
		–	–					–	–	–	–	–	104	IE		10.4
		–	–					–	–	–	–	–	105	IE		10.5
		–	–					–	–	–	–	–	106	IE		10.6
		–	–					–	–	–	–	–	107	IE		10.7
		–	–					–	–	–	–	–	108	IE		10.8
		–	–					–	–	–	–	–	109	IE		10.9
		–	–					–	–	–	–	–	110	IE		10.10
		–	–					–	–	–	74 134	78 705		IE		**Vote 11**
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	**74 134**	**78 705**	111	IE		11.1
11.1 - Roads		–	–					–	–	–	–	–	112	IE		11.2
		–	–					–	–	–	–	–	113	IE		11.3
		–	–					–	–	–	–	–	114	IE		11.4
		–	–					–	–	–	–	–	115	IE		11.5
		–	–					–	–	–	–	–	116	IE		11.6
		–	–					–	–	–	–	–	117	IE		11.7
		–	–					–	–	–	–	–	118	IE		11.8
		–	–					–	–	–	–	–	119	IE		11.9
		–	–					–	–	–	–	–	120	IE		11.10
		–	–					–	–	–	74 134	78 705		IE		**Vote 12**
Vote 12 - Health		–	–	–	–	–	–	–	–	–	**74 134**	**78 705**	121	IE		12.1
12.1 - Health Services		–	–					–	–	–	–	–	122	IE		12.2
		–	–					–	–	–	–	–	123	IE		12.3
		–	–					–	–	–	–	–	124	IE		12.4
		–	–					–	–	–	–	–	125	IE		12.5
		–	–					–	–	–	–	–	126	IE		12.6
		–	–					–	–	–	–	–	127	IE		12.7
		–	–					–	–	–	–	–	128	IE		12.8
		–	–					–	–	–	–	–	129	IE		12.9
		–	–					–	–	–	–	–	130	IE		12.10
		–	–					–	–	–	74 134	78 705		IE		**Vote 13**
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	**74 134**	**78 705**	131	IE		13.1
		–	–					–	–	–	–	–	132	IE		13.2
		–	–					–	–	–	–	–	133	IE		13.3
		–	–					–	–	–	–	–	134	IE		13.4
		–	–					–	–	–	–	–	135	IE		13.5
		–	–					–	–	–	–	–	136	IE		13.6
		–	–					–	–	–	–	–	137	IE		13.7
		–	–					–	–	–	–	–	138	IE		13.8
		–	–					–	–	–	–	–	139	IE		13.9
		–	–					–	–	–	–	–	140	IE		13.10
		–	–					–	–	–	74 134	78 705		IE		**Vote 14**
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	**81 978**	**87 020**	141	IE		14.1
		–	–					–	–	–	–	–	142	IE		14.2
		–	–					–	–	–	–	–	143	IE		14.3
		–	–					–	–	–	7 844	8 315	144	IE		14.4
14.4 - Tourism		–	–					–	–	–	–	–	145	IE		14.5
14.5 - Regional Planning and Development		–	–					–	–	–	–	–	146	IE		14.6
14.6 - Marketing, Customer Relations, Publicity and Me		–	–					–	–	–	–	–	147	IE		14.7
		–	–					–	–	–	–	–	148	IE		14.8
		–	–					–	–	–	–	–	149	IE		14.9
		–	–					–	–	–	–	–	150	IE		14.10
		–	–					–	–	–	74 134	78 705		IE		**Vote 15**
Vote 15 - Finance & Admin 2		**89 150**	**81 552**	–	–	–	–	**(11 450)**	(11 450)	70 102	**14 064**	**15 244**	151	IE		15.1
15.1 - Asset Management		–	–					–	–	–	7 922	8 523	152	IE		15.2
15.2 - Administrative and Corporate Support		89 150	81 552					(11 450)	(11 450)	70 102	1 580	1 671	153	IE		15.3
15.3 - Supply Chain Management		–	–					–	–	–	2 270	2 555	154	IE		15.4
15.4 - Legal Services		–	–					–	–	–	2 292	2 495	155	IE		15.5
15.5 - Property Services		–	–					–	–	–	–	–	156	IE		15.6
		–	–					–	–	–	–	–	157	IE		15.7
		–	–					–	–	–	–	–	158	IE		15.8
		–	–					–	–	–	–	–	159	IE		15.9
		–	–					–	–	–	–	–	160	IE		15.10
		–	–					–	–	–	–	–				
Total Expenditure by Vote	2	**913 304**	**818 304**	–	–	–	–	**(1 691)**	(1 691)	816 613	**1 085 692**	**1 141 029**				
Surplus/ (Deficit) for the year	2	**207 407**	**302 407**	–	–	–	–	**(33 474)**	(33 474)	268 933	**88 868**	**183 876**				

References

1. Insert 'Vote'; e.g. Department, if different to standard structure

2. Must reconcile to Financial Performance ('Revenue and Expenditure by Standard Classification' and 'Revenue and Expenditure')

3. Assign share in 'associate' to relevant Vote

Choose name from list - Table B4 Adjustments Budget Financial Performance (revenue and expenditure) -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			3	4	5	6	7	8	9	10		
R thousands	1	A	A1	B	C	D	E	F	G	H		
Revenue By Source												
Property rates	2	–	–	–	–	–	–	–	–	–	–	–
Service charges - electricity revenue	2	–	–	–	–	–	–	–	–	–	–	–
Service charges - water revenue	2	339 734	339 734	–	–	–	–	(33 973)	(33 973)	305 761	339 382	421 912
Service charges - sanitation revenue	2	32 493	32 493	–	–	–	–	(3 249)	(3 249)	29 244	32 497	40 437
Service charges - refuse revenue	2	–	–	–	–	–	–	–	–	–	–	–
Rental of facilities and equipment		200	200	–	–	–	–	–	–	200	211	223
Interest earned - external investments		500	500	–	–	–	–	–	–	500	528	557
Interest earned - outstanding debtors		5 291	5 291	–	–	–	–	1 058	1 058	6 349	10 814	13 179
Dividends received		–	–	–	–	–	–	–	–	–	–	–
Fines, penalties and forfeits		–	–	–	–	–	–	–	–	–	–	–
Licences and permits		–	–	–	–	–	–	–	–	–	–	–
Agency services		–	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies		556 568	556 568	–	–	–	–	1 000	1 000	557 568	589 126	632 948
Other revenue	2	1 300	1 300	–	–	–	–	–	–	1 300	1 371	1 447
Gains on disposal of PPE		–	–	–	–	–	–	–	–	–	–	–
Total Revenue (excluding capital transfers and contributions)		**936 086**	**936 086**	**–**	**–**	**–**	**–**	**(35 165)**	**(35 165)**	**900 921**	**973 928**	**1 110 702**
Expenditure By Type												
Employee related costs		283 677	261 577	–	–	–	–	(9 296)	(9 296)	252 281	196 956	210 976
Remuneration of councillors		12 941	12 941	–	–	–	–	0	0	12 941	–	–
Debt impairment		107 589	50 089	–	–	–	–	14 911	14 911	65 000	15 806	16 754
Depreciation & asset impairment		42 500	42 500	–	–	–	–	1 000	1 000	43 500	44 838	47 304
Finance charges		27 550	27 550	–	–	–	–	–	–	27 550	27 550	27 550
Bulk purchases		142 500	142 500	–	–	–	–	22 825	22 825	165 325	150 338	158 606
Other materials		23 676	21 908	–	–	–	–	–	–	21 908	18 857	20 023
Contracted services		201 617	177 449	–	–	–	–	(17 462)	(17 462)	159 987	208 802	211 826
Transfers and subsidies		–	34 620	–	–	–	–	1 000	1 000	35 620	–	–
Other expenditure		71 472	47 170	–	–	–	–	(14 670)	(14 670)	32 500	72 784	96 535
Loss on disposal of PPE		–	–	–	–	–	–	–	–	–	–	–
Total Expenditure		**913 522**	**818 304**	**–**	**–**	**–**	**–**	**(1 691)**	**(1 691)**	**816 613**	**735 930**	**789 574**
Surplus/(Deficit)		**22 564**	**117 782**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**84 308**	**237 998**	**321 127**
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		184 625	184 625	–	–	–	–	–	–	184 625	200 631	214 204
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)		–	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies - capital (in-kind - all)		–	–	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) before taxation		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**438 629**	**535 331**
Taxation		–	–	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) after taxation		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**438 629**	**535 331**
Attributable to minorities		–	–	–	–	–	–	–	–	–	–	–
Surplus/(Deficit) attributable to municipality		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**438 629**	**535 331**
Share of surplus/ (deficit) of associate		–	–	–	–	–	–	–	–	–	–	–
Surplus/ (Deficit) for the year		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**438 629**	**535 331**

References

1. Classifications are revenue sources and expenditure type

2. Detail to be provided in Table SB1

3. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

4. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

5. Increases of funds approved under MFMA section 31

6. Adjustments approved in accordance with MFMA section 29

7. Adjustments to transfers from National or Provincial Government

8. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

9. G = B + C + D + E + F

10. Adjusted Budget H = (A or A1/2 etc) + G

Revenue total	#########	#########	-	-	-	-	-35 164 770	-35 164 770	#########	#########	#########

Choose name from list - Table B4 Adjustments Budget Financial Performance (revenue and expenditure) -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22		
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget		
			3	4	5	6	7	8	9	10			Mapping	Mapping
R thousands	1	A	A1	B	C	D	E	F	G	H			Code	Code
Revenue By Source														
Property rates	2	–	–	–	–	–	–	–	–	–	–	–	0200	IR
Service charges - electricity revenue	2	–	–	–	–	–	–	–	–	–	–	–	0300	IR
Service charges - water revenue	2	339 734	339 734	–	–	–	–	(33 973)	(33 973)	305 761	339 382	421 912	0400	IR
Service charges - sanitation revenue	2	32 493	32 493	–	–	–	–	(3 249)	(3 249)	29 244	32 497	40 437	0500	IR
Service charges - refuse revenue	2	–	–	–	–	–	–	–	–	–	–	–	0600	IR
Rental of facilities and equipment		200	200					–	–	200	211	223	0800	IR
Interest earned - external investments		500	500					–	–	500	528	557	0900	IR
Interest earned - outstanding debtors		5 291	5 291					1 058	1 058	6 349	10 814	13 179	1000	IR
Dividends received		–	–					–	–	–	–	–	1100	IR
Fines, penalties and forfeits		–	–					–	–	–	–	–	1200	IR
Licences and permits		–	–					–	–	–	–	–	1300	IR
Agency services		–	–					–	–	–	–	–	1400	IR
Transfers and subsidies		556 568	556 568					1 000	1 000	557 568	589 126	632 948	1500	IR
Other revenue	2	1 300	1 300	–	–	–	–	–	–	1 300	1 371	1 447	1600	IR
Gains on disposal of PPE		–	–					–	–	–	–	–	1700	IR
Total Revenue (excluding capital transfers and contributions)		**936 086**	**936 086**	**–**	**–**	**–**	**–**	**(35 165)**	**(35 165)**	**900 921**	**973 928**	**1 110 702**		
Expenditure By Type														
Employee related costs		283 677	261 577	–	–	–	–	(9 296)	(9 296)	252 281	196 956	210 976	2000	IE
Remuneration of councillors		12 941	12 941	–	–	–	–	0	0	12 941	–	–	2100	IE
Debt impairment		107 589	50 089	–	–	–	–	14 911	14 911	65 000	15 806	16 754	2200	IE
Depreciation & asset impairment		42 500	42 500	–	–	–	–	1 000	1 000	43 500	44 838	47 304	2300	IE
Finance charges		27 550	27 550						–	27 550	27 550	27 550	2400	IE
Bulk purchases		142 500	142 500	–	–	–	–	22 825	22 825	165 325	150 338	158 606	2500	IE
Other materials		23 676	21 908						–	21 908	18 857	20 023	2600	IE
Contracted services		201 617	177 449	–	–	–	–	(17 462)	(17 462)	159 987	208 802	211 826	2700	IE
Transfers and subsidies		–	34 620					1 000	1 000	35 620	–	–	2800	IE
Other expenditure		71 472	47 170	–	–	–	–	(14 670)	(14 670)	32 500	72 784	96 535	2900	IE
Loss on disposal of PPE		–	–					–	–	–	–	–	3000	IE
Total Expenditure		**913 522**	**818 304**	**–**	**–**	**–**	**–**	**(1 691)**	**(1 691)**	**816 613**	**735 930**	**789 574**		
Surplus/(Deficit)		**22 564**	**117 782**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**84 308**	**237 998**	**321 127**		
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		184 625	184 625					–	–	184 625	200 631	214 204	3300	IR
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)		–	–						–	–	–	–	3400	IR
Transfers and subsidies - capital (in-kind - all)		–	–					–	–	–	–	–	3500	IR
Surplus/(Deficit) before taxation		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**438 629**	**535 331**		
Taxation		–	–					–	–	–	–	–	3700	
Surplus/(Deficit) after taxation		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**438 629**	**535 331**		
Attributable to minorities		–	–					–	–	–	–	–	3900	
Surplus/(Deficit) attributable to municipality		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**438 629**	**535 331**		
Share of surplus/ (deficit) of associate		–	–					–	–	–	–	–	4100	
Surplus/ (Deficit) for the year		**207 189**	**302 407**	**–**	**–**	**–**	**–**	**(33 474)**	**(33 474)**	**268 933**	**438 629**	**535 331**		

References

1. Classifications are revenue sources and expenditure type

2. Detail to be provided in Table SB1

3. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

4. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

5. Increases of funds approved under MFMA section 31

6. Adjustments approved in accordance with MFMA section 29

7. Adjustments to transfers from National or Provincial Government

8. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

9. G = B + C + D + E + F

10. Adjusted Budget H = (A or A1/2 etc) + G

Revenue total	#########	#########	-	-	-	-	-35 164 770	-35 164 770	#########	#########	#########	

Choose name from list - Table B5 Adjustments Capital Expenditure Budget by vote and funding -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			5	6	7	8	9	10	11	12		
R thousands		A	A1	B	C	D	E	F	G	H		
Capital expenditure - Vote												
Multi-year expenditure *to be adjusted*	2											
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–
Vote 5 - Water Management		–	–	–	–	–	–	–	–	–	–	–
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–
Vote 15 - Finance & Admin 2		–	–	–	–	–	–	–	–	–	–	–
Capital multi-year expenditure sub-total	3	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Single-year expenditure *to be adjusted*	2											
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–
Vote 5 - Water Management		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212
Vote 6 - Waste Water Management		10 000	10 000	–	–	–	–	–	–	10 000	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–
Vote 11 - Road Transport		2 681	2 681	–	–	–	–	–	–	2 681	2 836	2 992
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–
Vote 15 - Finance & Admin 2		–	–	–	–	–	–	–	–	–	–	–
Capital single-year expenditure sub-total		**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**200 631**	**214 204**
Total Capital Expenditure - Vote		**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**200 631**	**214 204**
Capital Expenditure - Functional												
Governance and administration		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Executive and council		–	–	–	–	–	–	–	–	–	–	–
Finance and administration		–	–	–	–	–	–	–	–	–	–	–
Internal audit		–	–	–	–	–	–	–	–	–	–	–
Community and public safety		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Community and social services		–	–	–	–	–	–	–	–	–	–	–
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–
Public safety		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–	–	–
Economic and environmental services		**2 681**	**2 681**	**–**	**–**	**–**	**–**	**–**	**–**	**2 681**	**–**	**–**
Planning and development		–	–	–	–	–	–	–	–	–	–	–
Road transport		2 681	2 681	–	–	–	–	–	–	2 681	–	–
Environmental protection		–	–	–	–	–	–	–	–	–	–	–
Trading services		**181 944**	**181 944**	**–**	**–**	**–**	**–**	**–**	**–**	**181 944**	**197 795**	**211 212**
Energy sources		–	–	–	–	–	–	–	–	–	–	–
Water management		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212
Waste water management		10 000	10 000	–	–	–	–	–	–	10 000	–	–
Waste management		–	–	–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–	–	–
Total Capital Expenditure - Functional	3	**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**197 795**	**211 212**
Funded by:												
National Government		184 625	184 625	–	–	–	–	–	–	184 625	197 795	211 212
Provincial Government		–	–	–	–	–	–	–	–	–	–	–
District Municipality		–	–	–	–	–	–	–	–	–	–	–
Other transfers and grants		–	–	–	–	–	–	–	–	–	–	–
Transfers recognised - capital	4	**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**197 795**	**211 212**
Borrowing		–	–	–	–	–	–	–	–	–	–	–
Internally generated funds		–	–	–	–	–	–	–	–	–	–	–
Total Capital Funding		**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**197 795**	**211 212**

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).

2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year

3. Capital expenditure by standard classification must reconcile to the appropriations by vote

4. Must reconcile to supporting table SB7 and to Adjustments Budget Financial Performance (revenue and expenditure)

5. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

6. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably

7. Increases of funds approved under MFMA section 31

8. Adjustments approved in accordance with MFMA section 29

9. Adjustments to transfers from National or Provincial Government

10. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

11. G = B + C + D + E + F

12. Adjusted Budget H = (A or A1/2 etc) + G

check balance	-	-	-	-	-	-	-	-	##########

Choose name from list - Table B5 Adjustments Capital Expenditure Budget by vote and funding -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22		
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget		
			5	6	7	8	9	10	11	12				
R thousands		A	A1	B	C	D	E	F	G	H				
Capital expenditure - Vote														
Multi-year expenditure *to be adjusted*	2													
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–		
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–		
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–		
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–		
Vote 5 - Water Management		–	–	–	–	–	–	–	–	–	–	–		
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–		
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–		
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–		
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–		
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–		
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–		
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–		
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–		
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–		
Vote 15 - Finance & Admin 2		–	–	–	–	–	–	–	–	–	–	–		
Capital multi-year expenditure sub-total	3	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		
Single-year expenditure *to be adjusted*	2													
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–		
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–		
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–		
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–		
Vote 5 - Water Management		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212		
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–		
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–		
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–		
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–		
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–		
Vote 11 - Road Transport		2 681	2 681	–	–	–	–	–	–	2 681	2 836	2 992		
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–		
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–		
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–		
Vote 15 - Finance & Admin 2		–	–	–	–	–	–	–	–	–	–	–		
Capital single-year expenditure sub-total		**174 625**	**174 625**	**–**	**–**	**–**	**–**	**–**	**–**	**174 625**	**200 631**	**214 204**		
Total Capital Expenditure - Vote		**174 625**	**174 625**	**–**	**–**	**–**	**–**	**–**	**–**	**174 625**	**200 631**	**214 204**		
Capital Expenditure - Functional														
Governance and administration		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		
Executive and council		–	–					–	–	–	–	–	1100	CE
Finance and administration		–	–					–	–	–	–	–	1200	CE
Internal audit		–	–					–	–	–	–	–	1300	CE
Community and public safety		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		
Community and social services		–	–					–	–	–	–	–	2100	CE
Sport and recreation		–	–					–	–	–	–	–	2200	CE
Public safety		–	–					–	–	–	–	–	2300	CE
Housing		–	–					–	–	–	–	–	2400	CE
Health		–	–					–	–	–	–	–	2500	CE
Economic and environmental services		**2 681**	**2 681**	**–**	**–**	**–**	**–**	**–**	**–**	**2 681**	**–**	**–**		
Planning and development		–	–					–	–	–	–	–	3100	CE
Road transport		2 681	2 681					–	–	2 681	–	–	3200	CE
Environmental protection		–	–					–	–	–	–	–	3300	CE
Trading services		**181 944**	**181 944**	**–**	**–**	**–**	**–**	**–**	**–**	**181 944**	**197 795**	**211 212**		CE
Energy sources		–	–					–	–	–	–	–	4100	CE
Water management		171 944	171 944					–	–	171 944	197 795	211 212	4200	CE
Waste water management		10 000	10 000					–	–	10 000	–	–	4300	CE
Waste management		–	–					–	–	–	–	–	4400	CE
Other		–	–					–	–	–	–	–	5000	CE
Total Capital Expenditure - Functional	3	**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**197 795**	**211 212**		
Funded by:														
National Government		184 625	184 625					–	–	184 625	197 795	211 212	2010	CE
Provincial Government		–	–					–	–	–	–	–	2020	CE
District Municipality		–	–					–	–	–	–	–	2030	CE
Other transfers and grants		–	–					–	–	–	–	–	2040	CE
Transfers recognised - capital	4	**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**197 795**	**211 212**		
Borrowing		–	–					–	–	–	–	–	2070	CE
Internally generated funds		–	–					–	–	–	–	–	2080	CE
Total Capital Funding		**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**197 795**	**211 212**		

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).

2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year

3. Capital expenditure by standard classification must reconcile to the appropriations by vote

4. Must reconcile to supporting table SB7 and to Adjustments Budget Financial Performance (revenue and expenditure)

5. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

6. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not

7. Increases of funds approved under MFMA section 31

8. Adjustments approved in accordance with MFMA section 29

9. Adjustments to transfers from National or Provincial Government

10. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

11. G = B + C + D + E + F

12. Adjusted Budget H = (A or A1/2 etc) + G

check balance	-	-	-		-	-	-	-	-	#########	

Choose name from list - Table B5 Adjustments Capital Expenditure Budget by vote and funding - B -

Vote Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
[Insert departmental structure etc]			3	4	5	6	7	8	9	10		
R thousands		A	A1	B	C	D	E	F	G	H		
Capital expenditure - Municipal Vote												
Multi-year expenditure appropriation	2											
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–
1.1 - Information Technology		–	–	–	–	–	–	–	–	–	–	–
1.2 - Finance		–	–	–	–	–	–	–	–	–	–	–
1.3 - Fleet Management		–	–	–	–	–	–	–	–	–	–	–
1.4 - Human Resources		–	–	–	–	–	–	–	–	–	–	–
1.5 - Risk Management		–	–	–	–	–	–	–	–	–	–	–
1.6 - Security Services		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
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		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–
2.1 - Mayor and Council		–	–	–	–	–	–	–	–	–	–	–
2.2 - Municipal Manager, Town Secretary and Chief Exe		–	–	–	–	–	–	–	–	–	–	–
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		–	–	–	–	–	–	–	–	–	–	–
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–
3.1 - Education		–	–	–	–	–	–	–	–	–	–	–
3.2 - Community Halls and Facilities		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
3.4 - Industrial Promotion		–	–	–	–	–	–	–	–	–	–	–
3.5 - Disaster Management		–	–	–	–	–	–	–	–	–	–	–
3.6 - Child Care Facilities		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
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		–	–	–	–	–	–	–	–	–	–	–
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–
4.1 - Governance Function		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
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Vote 5 - Water Management		–	–	–	–	–	–	–	–	–	–	–
5.1 - Water Treatment		–	–	–	–	–	–	–	–	–	–	–
5.2 - Water Distribution		–	–	–	–	–	–	–	–	–	–	–
5.3 - Water Storage		–	–	–	–	–	–	–	–	–	–	–
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		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
6.2 - Waste Water Treatment		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
6.4 - Sewerage		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
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Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–
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Vote 8 - [NAME OF VOTE 8]	–	–	–	–	–	–	–	–	–	–	–	–
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Vote 9 - Planning and Development	–	–	–	–	–	–	–	–	–	–	–	–
9.1 - Economic Development/Planning	–	–	–	–	–	–	–	–	–	–	–	–
9.2 - Town Planning, Building Regulations and Enforcem	–	–	–	–	–	–	–	–	–	–	–	–
9.3 - Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	–	–	–	–	–	–
9.4 - Project Management Unit	–	–	–	–	–	–	–	–	–	–	–	–
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Vote 10 - [NAME OF VOTE 10]	–	–	–	–	–	–	–	–	–	–	–	–
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Vote 11 - Road Transport	–	–	–	–	–	–	–	–	–	–	–	–
11.1 - Roads	–	–	–	–	–	–	–	–	–	–	–	–
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Vote 12 - Health	–	–	–	–	–	–	–	–	–	–	–	–
12.1 - Health Services	–	–	–	–	–	–	–	–	–	–	–	–
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Vote 13 - [NAME OF VOTE 13]	–	–	–	–	–	–	–	–	–	–	–	–
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Vote 14 - Public Safety	–	–	–	–	–	–	–	–	–	–	–	–
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14.4 - Tourism	–	–	–	–	–	–	–	–	–	–	–	–
14.5 - Regional Planning and Development	–	–	–	–	–	–	–	–	–	–	–	–
14.6 - Marketing, Customer Relations, Publicity and Me	–	–	–	–	–	–	–	–	–	–	–	–
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Vote 15 - Finance & Admin 2	–	–	–	–	–	–	–	–	–	–	–	–
15.1 - Asset Management	–	–	–	–	–	–	–	–	–	–	–	–
15.2 - Administrative and Corporate Support	–	–	–	–	–	–	–	–	–	–	–	–
15.3 - Supply Chain Management	–	–	–	–	–	–	–	–	–	–	–	–
15.4 - Legal Services	–	–	–	–	–	–	–	–	–	–	–	–

15.5 - Property Services		–	–	–	–	–	–	–	–	–	–	–
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Capital multi-year expenditure sub-total		–	–	–	–	–	–	–	–	–	–	–
Capital expenditure - Municipal Vote	2											
Single-year expenditure appropriation												
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–
1.1 - Information Technology		–	–	–	–	–	–	–	–	–		
1.2 - Finance		–	–	–	–	–	–	–	–	–		
1.3 - Fleet Management		–	–	–	–	–	–	–	–	–		
1.4 - Human Resources		–	–	–	–	–	–	–	–	–		
1.5 - Risk Management		–	–	–	–	–	–	–	–	–		
1.6 - Security Services		–	–	–	–	–	–	–	–	–		
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Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–
2.1 - Mayor and Council		–	–	–	–	–	–	–	–	–		
2.2 - Municipal Manager, Town Secretary and Chief Exe		–	–	–	–	–	–	–	–	–		
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Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–
3.1 - Education		–	–	–	–	–	–	–	–	–		
3.2 - Community Halls and Facilities		–	–	–	–	–	–	–	–	–		
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3.4 - Industrial Promotion		–	–	–	–	–	–	–	–	–		
3.5 - Disaster Management		–	–	–	–	–	–	–	–	–		
3.6 - Child Care Facilities		–	–	–	–	–	–	–	–	–		
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Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–
4.1 - Governance Function		–	–	–	–	–	–	–	–	–		
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Vote 5 - Water Management		**171 944**	**171 944**	–	–	–	–	–	–	171 944	**197 795**	**211 212**
5.1 - Water Treatment		–	–	–	–	–	–	–	–	–		
5.2 - Water Distribution		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212
5.3 - Water Storage		–	–	–	–	–	–	–	–	–		
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Vote 6 - Waste Water Management		**10 000**	**10 000**	–	–	–	–	–	–	10 000	–	–
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6.2 - Waste Water Treatment		–	–	–	–	–	–	–	–	–		
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6.4 - Sewerage		10 000	10 000	–	–	–	–	–	–	10 000	–	–
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Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–
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Vote 8 - [NAME OF VOTE 8]	–	–	–	–	–	–	–	–	–	–	–	–
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Vote 9 - Planning and Development	–	–	–	–	–	–	–	–	–	–	–	–
9.1 - Economic Development/Planning	–	–	–	–	–	–	–	–	–			
9.2 - Town Planning, Building Regulations and Enforcem	–	–	–	–	–	–	–	–	–			
9.3 - Corporate Wide Strategic Planning (IDPs, LEDs)	–	–	–	–	–	–	–	–	–			
9.4 - Project Management Unit	–	–	–	–	–	–	–	–	–			
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Vote 10 - [NAME OF VOTE 10]	–	–	–	–	–	–	–	–	–	–	–	–
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Vote 11 - Road Transport	**2 681**	**2 681**	–	–	–	–	–	–	2 681	**2 836**	**2 992**	
11.1 - Roads	2 681	2 681	–	–	–	–	–	–	2 681	2 836	2 992	
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Vote 12 - Health	–	–	–	–	–	–	–	–	–	–	–	
12.1 - Health Services	–	–	–	–	–	–	–	–	–			
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Vote 13 - [NAME OF VOTE 13]	–	–	–	–	–	–	–	–	–	–	–	
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Vote 14 - Public Safety	–	–	–	–	–	–	–	–	–	–	–	
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14.4 - Tourism	–	–	–	–	–	–	–	–	–			
14.5 - Regional Planning and Development	–	–	–	–	–	–	–	–	–			
14.6 - Marketing, Customer Relations, Publicity and Me	–	–	–	–	–	–	–	–	–			
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Vote 15 - Finance & Admin 2	–	–	–	–	–	–	–	–	–	–	–	
15.1 - Asset Management	–	–	–	–	–	–	–	–	–			
15.2 - Administrative and Corporate Support	–	–	–	–	–	–	–	–	–			
15.3 - Supply Chain Management	–	–	–	–	–	–	–	–	–			

15.4 - Legal Services		–	–	–	–	–	–	–	–	–		
15.5 - Property Services		–	–	–	–	–	–	–	–	–		
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Capital single-year expenditure sub-total		**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	–	184 625	**200 631**	**214 204**
Total Capital Expenditure		**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	–	184 625	**200 631**	**214 204**

References

1. Insert 'Vote'; e.g. Department, if different to standard structure

2. Must reconcile to Financial Performance ('Revenue and Expenditure by Standard Classification' and 'Revenue and Expenditure')

3. Assign share in 'associate' to relevant Vote

Choose name from list - Table B5 Adjustments Capital Expenditure Budget by vote and funding - B -

Vote Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22				
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget				
[Insert departmental structure etc]			3	4	5	6	7	8	9	10						
R thousands		A	A1	B	C	D	E	F	G	H						
Capital expenditure - Municipal Vote																
Multi-year expenditure appropriation	2															
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–	*Vote 1*			*Vote 1*
1.1 - Information Technology									–	–			*11*	CE	11	*1.1*
1.2 - Finance									–	–			*12*	CE	12	*1.2*
1.3 - Fleet Management									–	–			*13*	CE	13	*1.3*
1.4 - Human Resources									–	–			*14*	CE	14	*1.4*
1.5 - Risk Management									–	–			*15*	CE	15	*1.5*
1.6 - Security Services									–	–			*16*	CE	16	*1.6*
									–	–			*17*	CE	17	*1.7*
									–	–			*18*	CE	18	*1.8*
									–	–			*19*	CE	19	*1.9*
									–	–			*20*	CE	20	*1.10*
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–				*Vote 2*
2.1 - Mayor and Council									–	–			*21*	CE	21	*2.1*
2.2 - Municipal Manager, Town Secretary and Chief Executive									–	–			*22*	CE	22	*2.2*
									–	–			*23*	CE	23	*2.3*
									–	–			*24*	CE	24	*2.4*
									–	–			*25*	CE	25	*2.5*
									–	–			*26*	CE	26	*2.6*
									–	–			*27*	CE	27	*2.7*
									–	–			*28*	CE	28	*2.8*
									–	–			*29*	CE	29	*2.9*
									–	–			*30*	CE	30	*2.10*
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–				*Vote 3*
3.1 - Education									–	–			*31*	CE	31	*3.1*
3.2 - Community Halls and Facilities									–	–			*32*	CE	32	*3.2*
									–	–			*33*	CE	33	*3.3*
3.4 - Industrial Promotion									–	–			*34*	CE	34	*3.4*
3.5 - Disaster Management									–	–			*35*	CE	35	*3.5*
3.6 - Child Care Facilities									–	–			*36*	CE	36	*3.6*
									–	–			*37*	CE	37	*3.7*
									–	–			*38*	CE	38	*3.8*
									–	–			*39*	CE	39	*3.9*
									–	–			*40*	CE	40	*3.10*
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–				*Vote 4*
4.1 - Governance Function									–	–			*41*	CE	41	*4.1*
									–	–			*42*	CE	42	*4.2*
									–	–			*43*	CE	43	*4.3*
									–	–			*44*	CE	44	*4.4*
									–	–			*45*	CE	45	*4.5*
									–	–			*46*	CE	46	*4.6*
									–	–			*47*	CE	47	*4.7*
									–	–			*48*	CE	48	*4.8*
									–	–			*49*	CE	49	*4.9*
									–	–			*50*	CE	50	*4.10*
Vote 5 - Water Management		–	–	–	–	–	–	–	–	–	–	–				*Vote 5*
5.1 - Water Treatment									–	–			*51*	CE	51	*5.1*
5.2 - Water Distribution									–	–			*52*	CE	52	*5.2*
5.3 - Water Storage									–	–			*53*	CE	53	*5.3*
									–	–			*54*	CE	54	*5.4*
									–	–			*55*	CE	55	*5.5*
									–	–			*56*	CE	56	*5.6*
									–	–			*57*	CE	57	*5.7*
									–	–			*58*	CE	58	*5.8*
									–	–			*59*	CE	59	*5.9*
									–	–			*60*	CE	60	*5.10*
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–				*Vote 6*
									–	–			*61*	CE	61	*6.1*
6.2 - Waste Water Treatment									–	–			*62*	CE	62	*6.2*
									–	–			*63*	CE	63	*6.3*
6.4 - Sewerage									–	–			*64*	CE	64	*6.4*
									–	–			*65*	CE	65	*6.5*
									–	–			*66*	CE	66	*6.6*
									–	–			*67*	CE	67	*6.7*
									–	–			*68*	CE	68	*6.8*
									–	–			*69*	CE	69	*6.9*
									–	–			*70*	CE	70	*6.10*
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–				*Vote 7*
									–	–			*71*	CE	71	*7.1*
									–	–			*72*	CE	72	*7.2*
									–	–			*73*	CE	73	*7.3*
									–	–			*74*	CE	74	*7.4*
									–	–			*75*	CE	75	*7.5*
									–	–			*76*	CE	76	*7.6*
									–	–			*77*	CE	77	*7.7*
									–	–			*78*	CE	78	*7.8*
									–	–			*79*	CE	79	*7.9*
									–	–			*80*	CE	80	*7.10*
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–				*Vote 8*
									–	–			*81*	CE	81	*8.1*
									–	–			*82*	CE	82	*8.2*
									–	–			*83*	CE	83	*8.3*
									–	–			*84*	CE	84	*8.4*
									–	–			*85*	CE	85	*8.5*
									–	–			*86*	CE	86	*8.6*
									–	–			*87*	CE	87	*8.7*
									–	–			*88*	CE	88	*8.8*
									–	–			*89*	CE	89	*8.9*
									–	–			*90*	CE	90	*8.10*
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–				*Vote 9*
9.1 - Economic Development/Planning									–	–			*91*	CE	91	*9.1*
9.2 - Town Planning, Building Regulations and Enforcement, and City Engineer									–	–			*92*	CE	92	*9.2*
9.3 - Corporate Wide Strategic Planning (IDPs, LEDs)									–	–			*93*	CE	93	*9.3*
9.4 - Project Management Unit									–	–			*94*	CE	94	*9.4*
									–	–			*95*	CE	95	*9.5*
									–	–			*96*	CE	96	*9.6*
									–	–			*97*	CE	97	*9.7*
									–	–			*98*	CE	98	*9.8*
									–	–			*99*	CE	99	*9.9*
									–	–			*100*	CE	100	*9.10*
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–				*Vote 10*
									–	–			*101*	CE	101	*10.1*
									–	–			*102*	CE	102	*10.2*
									–	–			*103*	CE	103	*10.3*
									–	–			*104*	CE	104	*10.4*
									–	–			*105*	CE	105	*10.5*
									–	–			*106*	CE	106	*10.6*
									–	–			*107*	CE	107	*10.7*
									–	–			*108*	CE	108	*10.8*
									–	–			*109*	CE	109	*10.9*
									–	–			*110*	CE	110	*10.10*
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–				*Vote 11*
11.1 - Roads									–	–			*111*	CE	111	*11.1*
									–	–			*112*	CE	112	*11.2*
									–	–			*113*	CE	113	*11.3*
									–	–			*114*	CE	114	*11.4*
									–	–			*115*	CE	115	*11.5*
									–	–			*116*	CE	116	*11.6*
									–	–			*117*	CE	117	*11.7*
									–	–			*118*	CE	118	*11.8*
									–	–			*119*	CE	119	*11.9*
									–	–			*120*	CE	120	*11.10*

Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–						***Vote 12***
12.1 - Health Services									–	–			*121*	CE		*121*		*12.1*
									–	–			*122*	CE		*122*		*12.2*
									–	–			*123*	CE		*123*		*12.3*
									–	–			*124*	CE		*124*		*12.4*
									–	–			*125*	CE		*125*		*12.5*
									–	–			*126*	CE		*126*		*12.6*
									–	–			*127*	CE		*127*		*12.7*
									–	–			*128*	CE		*128*		*12.8*
									–	–			*129*	CE		*129*		*12.9*
									–	–			*130*	CE		*130*		*12.10*
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–						***Vote 13***
									–	–			*131*	CE		*131*		*13.1*
									–	–			*132*	CE		*132*		*13.2*
									–	–			*133*	CE		*133*		*13.3*
									–	–			*134*	CE		*134*		*13.4*
									–	–			*135*	CE		*135*		*13.5*
									–	–			*136*	CE		*136*		*13.6*
									–	–			*137*	CE		*137*		*13.7*
									–	–			*138*	CE		*138*		*13.8*
									–	–			*139*	CE		*139*		*13.9*
									–	–			*140*	CE		*140*		*13.10*
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–						***Vote 14***
									–	–			*141*	CE		*141*		*14.1*
									–	–			*142*	CE		*142*		*14.2*
									–	–			*143*	CE		*143*		*14.3*
14.4 - Tourism									–	–			*144*	CE		*144*		*14.4*
14.5 - Regional Planning and Development									–	–			*145*	CE		*145*		*14.5*
14.6 - Marketing, Customer Relations, Publicity and Media Co-ordination									–	–			*146*	CE		*146*		*14.6*
									–	–			*147*	CE		*147*		*14.7*
									–	–			*148*	CE		*148*		*14.8*
									–	–			*149*	CE		*149*		*14.9*
									–	–			*150*	CE		*150*		*14.10*
Vote 15 - Finance & Admin 2		–	–	–	–	–	–	–	–	–	–	–						***Vote 15***
15.1 - Asset Management									–	–			*151*	CE		*151*		*15.1*
15.2 - Administrative and Corporate Support									–	–			*152*	CE		*152*		*15.2*
15.3 - Supply Chain Management									–	–			*153*	CE		*153*		*15.3*
15.4 - Legal Services									–	–			*154*	CE		*154*		*15.4*
15.5 - Property Services									–	–			*155*	CE		*155*		*15.5*
									–	–			*156*	CE		*156*		*15.6*
									–	–			*157*	CE		*157*		*15.7*
									–	–			*158*	CE		*158*		*15.8*
									–	–			*159*	CE		*159*		*15.9*
									–	–			*160*	CE		*160*		*15.10*
Capital multi-year expenditure sub-total		–	–	–	–	–	–	–	–	–	–	–						
Capital expenditure - Municipal Vote	2																	
Single-year expenditure appropriation																		
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–						***Vote 1***
1.1 - Information Technology		–	–					–	–	–	–	–	*11*	CE		*11*		*1.1*
1.2 - Finance		–	–					–	–	–	–	–	*12*	CE		*12*		*1.2*
1.3 - Fleet Management		–	–					–	–	–	–	–	*13*	CE		*13*		*1.3*
1.4 - Human Resources		–	–					–	–	–	–	–	*14*	CE		*14*		*1.4*
1.5 - Risk Management		–	–					–	–	–	–	–	*15*	CE		*15*		*1.5*
1.6 - Security Services		–	–					–	–	–	–	–	*16*	CE		*16*		*1.6*
		–	–					–	–	–	–	–	*17*	CE		*17*		*1.7*
		–	–					–	–	–	–	–	*18*	CE		*18*		*1.8*
		–	–					–	–	–	–	–	*19*	CE		*19*		*1.9*
		–	–					–	–	–	–	–	*20*	CE		*20*		*1.10*
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–						***Vote 2***
2.1 - Mayor and Council		–	–					–	–	–	–	–	*21*	CE		*21*		*2.1*
2.2 - Municipal Manager, Town Secretary and Chief E		–	–					–	–	–	–	–	*22*	CE		*22*		*2.2*
		–	–					–	–	–	–	–	*23*	CE		*23*		*2.3*
		–	–					–	–	–	–	–	*24*	CE		*24*		*2.4*
		–	–					–	–	–	–	–	*25*	CE		*25*		*2.5*
		–	–					–	–	–	–	–	*26*	CE		*26*		*2.6*
		–	–					–	–	–	–	–	*27*	CE		*27*		*2.7*
		–	–					–	–	–	–	–	*28*	CE		*28*		*2.8*
		–	–					–	–	–	–	–	*29*	CE		*29*		*2.9*
		–	–					–	–	–	–	–	*30*	CE		*30*		*2.10*
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–						***Vote 3***
3.1 - Education		–	–					–	–	–	–	–	*31*	CE		*31*		*3.1*
3.2 - Community Halls and Facilities		–	–					–	–	–	–	–	*32*	CE		*32*		*3.2*
		–	–					–	–	–	–	–	*33*	CE		*33*		*3.3*
3.4 - Industrial Promotion		–	–					–	–	–	–	–	*34*	CE		*34*		*3.4*
3.5 - Disaster Management		–	–					–	–	–	–	–	*35*	CE		*35*		*3.5*
3.6 - Child Care Facilities		–	–					–	–	–	–	–	*36*	CE		*36*		*3.6*
		–	–					–	–	–	–	–	*37*	CE		*37*		*3.7*
		–	–					–	–	–	–	–	*38*	CE		*38*		*3.8*
		–	–					–	–	–	–	–	*39*	CE		*39*		*3.9*
		–	–					–	–	–	–	–	*40*	CE		*40*		*3.10*
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–						*Vote 4*
4.1 - Governance Function		–	–					–	–	–	–	–	*41*	CE		*41*		*4.1*
		–	–					–	–	–	–	–	*42*	CE		*42*		*4.2*
		–	–					–	–	–	–	–	*43*	CE		*43*		*4.3*
		–	–					–	–	–	–	–	*44*	CE		*44*		*4.4*
		–	–					–	–	–	–	–	*45*	CE		*45*		*4.5*
		–	–					–	–	–	–	–	*46*	CE		*46*		*4.6*
		–	–					–	–	–	–	–	*47*	CE		*47*		*4.7*
		–	–					–	–	–	–	–	*48*	CE		*48*		*4.8*
		–	–					–	–	–	–	–	*49*	CE		*49*		*4.9*
		–	–					–	–	–	–	–	*50*	CE		*50*		*4.10*
Vote 5 - Water Management		**171 944**	**171 944**	–	–	–	–	–	–	171 944	**197 795**	**211 212**						*Vote 5*
5.1 - Water Treatment		–	–					–	–	–	–	–	*51*	CE		*51*		*5.1*
5.2 - Water Distribution		171 944	171 944					–	–	171 944	197 795	211 212	*52*	CE		*52*		*5.2*
5.3 - Water Storage		–	–					–	–	–	–	–	*53*	CE		*53*		*5.3*
		–	–					–	–	–	–	–	*54*	CE		*54*		*5.4*
		–	–					–	–	–	–	–	*55*	CE		*55*		*5.5*
		–	–					–	–	–	–	–	*56*	CE		*56*		*5.6*
		–	–					–	–	–	–	–	*57*	CE		*57*		*5.7*
		–	–					–	–	–	–	–	*58*	CE		*58*		*5.8*
		–	–					–	–	–	–	–	*59*	CE		*59*		*5.9*
		–	–					–	–	–	–	–	*60*	CE		*60*		*5.10*
Vote 6 - Waste Water Management		**10 000**	**10 000**	–	–	–	–	–	–	10 000	–	–						*Vote 6*
		–	–					–	–	–	–	–	*61*	CE		*61*		*6.1*
6.2 - Waste Water Treatment		–	–					–	–	–	–	–	*62*	CE		*62*		*6.2*
		–	–					–	–	–	–	–	*63*	CE		*63*		*6.3*
6.4 - Sewerage		10 000	10 000					–	–	10 000	–	–	*64*	CE		*64*		*6.4*
		–	–					–	–	–	–	–	*65*	CE		*65*		*6.5*
		–	–					–	–	–	–	–	*66*	CE		*66*		*6.6*
		–	–					–	–	–	–	–	*67*	CE		*67*		*6.7*
		–	–					–	–	–	–	–	*68*	CE		*68*		*6.8*
		–	–					–	–	–	–	–	*69*	CE		*69*		*6.9*
		–	–					–	–	–	–	–	*70*	CE		*70*		*6.10*
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–						*Vote 7*
		–	–					–	–	–	–	–	*71*	CE		*71*		*7.1*
		–	–					–	–	–	–	–	*72*	CE		*72*		*7.2*
		–	–					–	–	–	–	–	*73*	CE		*73*		*7.3*
		–	–					–	–	–	–	–	*74*	CE		*74*		*7.4*
		–	–					–	–	–	–	–	*75*	CE		*75*		*7.5*
		–	–					–	–	–	–	–	*76*	CE		*76*		*7.6*
		–	–					–	–	–	–	–	*77*	CE		*77*		*7.7*
		–	–					–	–	–	–	–	*78*	CE		*78*		*7.8*
		–	–					–	–	–	–	–	*79*	CE		*79*		*7.9*
		–	–					–	–	–	–	–	*80*	CE		*80*		*7.10*
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–						*Vote 8*
		–	–					–	–	–	–	–	*81*	CE		*81*		*8.1*
		–	–					–	–	–	–	–	*82*	CE		*82*		*8.2*
		–	–					–	–	–	–	–	*83*	CE		*83*		*8.3*
		–	–					–	–	–	–	–	*84*	CE		*84*		*8.4*

	–	–					–	–	–	–	–	85	CE	85	8.5
	–	–					–	–	–	–	–	86	CE	86	8.6
	–	–					–	–	–	–	–	87	CE	87	8.7
	–	–					–	–	–	–	–	88	CE	88	8.8
	–	–					–	–	–	–	–	89	CE	89	8.9
	–	–					–	–	–	–	–	90	CE	90	8.10
Vote 9 - Planning and Development	–	–	–	–	–	–	–	–	–	–	–				Vote 9
9.1 - Economic Development/Planning	–	–					–	–	–	–	–	91	CE	91	9.1
9.2 - Town Planning, Building Regulations and Enforc	–	–					–	–	–	–	–	92	CE	92	9.2
9.3 - Corporate Wide Strategic Planning (IDPs, LEDs)	–	–					–	–	–	–	–	93	CE	93	9.3
9.4 - Project Management Unit	–	–					–	–	–	–	–	94	CE	94	9.4
	–	–					–	–	–	–	–	95	CE	95	9.5
	–	–					–	–	–	–	–	96	CE	96	9.6
	–	–					–	–	–	–	–	97	CE	97	9.7
	–	–					–	–	–	–	–	98	CE	98	9.8
	–	–					–	–	–	–	–	99	CE	99	9.9
	–	–					–	–	–	–	–	100	CE	100	9.10
Vote 10 - [NAME OF VOTE 10]	–	–	–	–	–	–	–	–	–	–	–				Vote 10
	–	–					–	–	–	–	–	101	CE	101	10.1
	–	–					–	–	–	–	–	102	CE	102	10.2
	–	–					–	–	–	–	–	103	CE	103	10.3
	–	–					–	–	–	–	–	104	CE	104	10.4
	–	–					–	–	–	–	–	105	CE	105	10.5
	–	–					–	–	–	–	–	106	CE	106	10.6
	–	–					–	–	–	–	–	107	CE	107	10.7
	–	–					–	–	–	–	–	108	CE	108	10.8
	–	–					–	–	–	–	–	109	CE	109	10.9
	–	–					–	–	–	–	–	110	CE	110	10.10
Vote 11 - Road Transport	**2 681**	**2 681**	–	–	–	–	–	–	2 681	**2 836**	**2 992**				Vote 11
11.1 - Roads	2 681	2 681					–	–	2 681	2 836	2 992	111	CE	111	11.1
	–	–					–	–	–	–	–	112	CE	112	11.2
	–	–					–	–	–	–	–	113	CE	113	11.3
	–	–					–	–	–	–	–	114	CE	114	11.4
	–	–					–	–	–	–	–	115	CE	115	11.5
	–	–					–	–	–	–	–	116	CE	116	11.6
	–	–					–	–	–	–	–	117	CE	117	11.7
	–	–					–	–	–	–	–	118	CE	118	11.8
	–	–					–	–	–	–	–	119	CE	119	11.9
	–	–					–	–	–	–	–	120	CE	120	11.10
Vote 12 - Health	–	–	–	–	–	–	–	–	–	–	–				Vote 12
12.1 - Health Services	–	–					–	–	–	–	–	121	CE	121	12.1
	–	–					–	–	–	–	–	122	CE	122	12.2
	–	–					–	–	–	–	–	123	CE	123	12.3
	–	–					–	–	–	–	–	124	CE	124	12.4
	–	–					–	–	–	–	–	125	CE	125	12.5
	–	–					–	–	–	–	–	126	CE	126	12.6
	–	–					–	–	–	–	–	127	CE	127	12.7
	–	–					–	–	–	–	–	128	CE	128	12.8
	–	–					–	–	–	–	–	129	CE	129	12.9
	–	–					–	–	–	–	–	130	CE	130	12.10
Vote 13 - [NAME OF VOTE 13]	–	–	–	–	–	–	–	–	–	–	–				Vote 13
	–	–					–	–	–	–	–	131	CE	131	13.1
	–	–					–	–	–	–	–	132	CE	132	13.2
	–	–					–	–	–	–	–	133	CE	133	13.3
	–	–					–	–	–	–	–	134	CE	134	13.4
	–	–					–	–	–	–	–	135	CE	135	13.5
	–	–					–	–	–	–	–	136	CE	136	13.6
	–	–					–	–	–	–	–	137	CE	137	13.7
	–	–					–	–	–	–	–	138	CE	138	13.8
	–	–					–	–	–	–	–	139	CE	139	13.9
	–	–					–	–	–	–	–	140	CE	140	13.10
Vote 14 - Public Safety	–	–	–	–	–	–	–	–	–	–	–				Vote 14
	–	–					–	–	–	–	–	141	CE	141	14.1
	–	–					–	–	–	–	–	142	CE	142	14.2
	–	–					–	–	–	–	–	143	CE	143	14.3
14.4 - Tourism	–	–					–	–	–	–	–	144	CE	144	14.4
14.5 - Regional Planning and Development	–	–					–	–	–	–	–	145	CE	145	14.5
14.6 - Marketing, Customer Relations, Publicity and M	–	–					–	–	–	–	–	146	CE	146	14.6
	–	–					–	–	–	–	–	147	CE	147	14.7
	–	–					–	–	–	–	–	148	CE	148	14.8
	–	–					–	–	–	–	–	149	CE	149	14.9
	–	–					–	–	–	–	–	150	CE	150	14.10
Vote 15 - Finance & Admin 2	–	–	–	–	–	–	–	–	–	–	–				Vote 15
15.1 - Asset Management	–	–					–	–	–	–	–	151	CE	151	15.1
15.2 - Administrative and Corporate Support	–	–					–	–	–	–	–	152	CE	152	15.2
15.3 - Supply Chain Management	–	–					–	–	–	–	–	153	CE	153	15.3
15.4 - Legal Services	–	–					–	–	–	–	–	154	CE	154	15.4
15.5 - Property Services	–	–					–	–	–	–	–	155	CE	155	15.5
	–	–					–	–	–	–	–	156	CE	156	15.6
	–	–					–	–	–	–	–	157	CE	157	15.7
	–	–					–	–	–	–	–	158	CE	158	15.8
	–	–					–	–	–	–	–	159	CE	159	15.9
	–	–					–	–	–	–	–	160	CE	160	15.10
Capital single-year expenditure sub-total	**184 625**	**184 625**	–	–	–	–	–	–	184 625	**200 631**	**214 204**				
Total Capital Expenditure	**184 625**	**184 625**	–	–	–	–	–	–	184 625	**200 631**	**214 204**				

References

1. Insert 'Vote'; e.g. Department, if different to standard structure

2. Must reconcile to Financial Performance ('Revenue and Expenditure by Standard Classification' and 'Revenue and Expenditure')

3. Assign share in 'associate' to relevant Vote

Choose name from list - Table B6 Adjustments Budget Financial Position -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			3	4	5	6	7	8	9	10		
R thousands		A	A1	B	C	D	E	F	G	H		
ASSETS												
Current assets												
Cash		50 528	–	–	–	–	–	50 528	50 528	101 056	87 367	92 172
Call investment deposits	1	–	–	–	–	–	–	–	–	–	–	–
Consumer debtors	1	(98 320)	–	–	–	–	–	(98 320)	(98 320)	(196 639)	(300 367)	(409 799)
Other debtors		98 320	–	–	–	–	–	98 320	98 320	196 639	103 727	109 432
Current portion of long-term receivables		–	–	–	–	–	–	–	–	–	–	–
Inventory		17 526	45 954	–	–	–	–	(28 428)	(28 428)	17 526	18 490	19 507
Total current assets		**68 054**	**45 954**	**–**	**–**	**–**	**–**	**22 100**	**22 100**	**118 582**	**(90 782)**	**(188 688)**
Non current assets												
Long-term receivables		–	–	–	–	–	–	–	–	–	–	–
Investments		–	–	–	–	–	–	–	–	–	–	–
Investment property		–	–	–	–	–	–	–	–	–	–	–
Investment in Associate		–	–	–	–	–	–	–	–	–	–	–
Property, plant and equipment	1	1 053 737	232 673	–	–	–	–	(60 729)	(60 729)	171 944	1 063 767	1 154 945
Biological		–	–	–	–	–	–	–	–	–	–	–
Intangible		–	6 512	–	–	–	–	(6 512)	(6 512)	–	–	–
Other non-current assets		–	–	–	–	–	–	–	–	–	–	–
Total non current assets		**1 053 737**	**239 185**	**–**	**–**	**–**	**–**	**(67 241)**	**(67 241)**	**171 944**	**1 063 767**	**1 154 945**
TOTAL ASSETS		**1 121 791**	**285 139**	**–**	**–**	**–**	**–**	**(45 141)**	**(45 141)**	**290 526**	**972 985**	**966 258**
LIABILITIES												
Current liabilities												
Bank overdraft		–	–	–	–	–	–	–	–	–	–	–
Borrowing		–	–	–	–	–	–	–	–	–	–	–
Consumer deposits		–	–	–	–	–	–	–	–	–	–	–
Trade and other payables		(49 658)	(22 641)	–	–	–	–	27 016	27 016	4 375	–	–
Provisions		–	–	–	–	–	–	–	–	–	–	–
Total current liabilities		**(49 658)**	**(22 641)**	**–**	**–**	**–**	**–**	**27 016**	**27 016**	**4 375**	**–**	**–**
Non current liabilities												
Borrowing	1	(219 035)	(23 542)	–	–	–	–	195 493	195 493	171 951	–	–
Provisions	1	–	–	–	–	–	–	–	–	–	–	–
Total non current liabilities		**(219 035)**	**(23 542)**	**–**	**–**	**–**	**–**	**195 493**	**195 493**	**171 951**	**–**	**–**
TOTAL LIABILITIES		**(268 693)**	**(46 183)**	**–**	**–**	**–**	**–**	**222 510**	**222 510**	**176 326**	**–**	**–**
NET ASSETS	2	**1 390 484**	**331 322**	**–**	**–**	**–**	**–**	**(267 650)**	**(267 650)**	**114 200**	**972 985**	**966 258**
COMMUNITY WEALTH/EQUITY												
Accumulated Surplus/(Deficit)		(758 263)	62 787	–	–	–	–	(62 787)	(62 787)	–	–	–
Reserves		–	–	–	–	–	–	–	–	–	–	–
TOTAL COMMUNITY WEALTH/EQUITY		**(758 263)**	**62 787**	**–**	**–**	**–**	**–**	**(62 787)**	**(62 787)**	**–**	**–**	**–**

References

1. Detail to be provided in Table SA3

2. Net assets must balance with Total Community Wealth/Equity

3. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

4. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

5. Increases of funds approved under MFMA section 31

6. Adjustments approved in accordance with MFMA section 29

7. Adjustments to transfers from National or Provincial Government

8. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

9. G = B + C + D + E + F

10. Adjusted Budget H = (A or A1/2 etc) + G

	check balance	#########	268 535 245	-	-	-	-	-204 863 448	-204 863 448	114 199 797	972 985 076	966 257 651

Choose name from list - Table B6 Adjustments Budget Financial Position -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22	
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget	
			3	4	5	6	7	8	9	10			
R thousands		A	A1	B	C	D	E	F	G	H			Mapping Codes
ASSETS													
Current assets													
Cash		50 528	–					50 528	50 528	101 056	87 367	92 172	0120
Call investment deposits	1	–	–	–	–	–	–	–	–	–	–	–	0130
Consumer debtors	1	(98 320)	–	–	–	–	–	(98 320)	(98 320)	(196 639)	(300 367)	(409 799)	0140
Other debtors		98 320	–					98 320	98 320	196 639	103 727	109 432	0150
Current portion of long-term receivables		–	–					–	–	–	–	–	0160
Inventory		17 526	45 954					(28 428)	(28 428)	17 526	18 490	19 507	0170
Total current assets		**68 054**	**45 954**	**–**	**–**	**–**	**–**	**22 100**	**22 100**	**118 582**	**(90 782)**	**(188 688)**	
Non current assets													
Long-term receivables		–	–					–	–	–	–	–	0200
Investments		–	–					–	–	–	–	–	0210
Investment property		–	–					–	–	–	–	–	0220
Investment in Associate		–	–					–	–	–	–	–	0230
Property, plant and equipment	1	1 053 737	232 673	–	–	–	–	(60 729)	(60 729)	171 944	1 063 767	1 154 945	0240
Biological		–	–					–	–	–	–	–	0260
Intangible		–	6 512					(6 512)	(6 512)	–	–	–	0270
Other non-current assets		–	–					–	–	–	–	–	0280
Total non current assets		**1 053 737**	**239 185**	**–**	**–**	**–**	**–**	**(67 241)**	**(67 241)**	**171 944**	**1 063 767**	**1 154 945**	
TOTAL ASSETS		**1 121 791**	**285 139**	**–**	**–**	**–**	**–**	**(45 141)**	**(45 141)**	**290 526**	**972 985**	**966 258**	
LIABILITIES													
Current liabilities													
Bank overdraft		–	–					–	–	–	–	–	0330
Borrowing		–	–	–	–	–	–	–	–	–	–	–	0340
Consumer deposits		–	–					–	–	–	–	–	0350
Trade and other payables		(49 658)	(22 641)	–	–	–	–	27 016	27 016	4 375	–	–	0360
Provisions		–	–					–	–	–	–	–	0370
Total current liabilities		**(49 658)**	**(22 641)**	**–**	**–**	**–**	**–**	**27 016**	**27 016**	**4 375**	**–**	**–**	
Non current liabilities													
Borrowing	1	(219 035)	(23 542)	–	–	–	–	195 493	195 493	171 951	–	–	0400
Provisions	1	–	–	–	–	–	–	–	–	–	–	–	0410
Total non current liabilities		**(219 035)**	**(23 542)**	**–**	**–**	**–**	**–**	**195 493**	**195 493**	**171 951**	**–**	**–**	
TOTAL LIABILITIES		**(268 693)**	**(46 183)**	**–**	**–**	**–**	**–**	**222 510**	**222 510**	**176 326**	**–**	**–**	
NET ASSETS	2	**1 390 484**	**331 322**	**–**	**–**	**–**	**–**	**(267 650)**	**(267 650)**	**114 200**	**972 985**	**966 258**	
COMMUNITY WEALTH/EQUITY													
Accumulated Surplus/(Deficit)		(758 263)	62 787	–	–	–	–	(62 787)	(62 787)	–	–	–	0460
Reserves		–	–	–	–	–	–	–	–	–	–	–	0470
TOTAL COMMUNITY WEALTH/EQUITY		**(758 263)**	**62 787**	**–**	**–**	**–**	**–**	**(62 787)**	**(62 787)**	**–**	**–**	**–**	

References

1. Detail to be provided in Table SA3

2. Net assets must balance with Total Community Wealth/Equity

3. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

4. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

5. Increases of funds approved under MFMA section 31

6. Adjustments approved in accordance with MFMA section 29

7. Adjustments to transfers from National or Provincial Government

8. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

9. G = B + C + D + E + F

10. Adjusted Budget H = (A or A1/2 etc) + G

	check balance	2 148 746 747	268 535 245	-	-	-	-	-204 863 448	-204 863 448	114 199 797	972 985 076	966 257 651

Choose name from list - Table B7 Adjustments Budget Cash Flows -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			3	4	5	6	7	8	9	10		
R thousands		A	A1	B	C	D	E	F	G	H		
CASH FLOW FROM OPERATING ACTIVITIES												
Receipts												
Property rates		–	–	–	–	–	–	–	–	–	–	–
Service charges		199 492	152 613	–	–	–	–	(19 497)	(19 497)	133 116	371 879	462 349
Other revenue		15 400	600	–	–	–	–	900	900	1 500	211	223
Government - operating	1	556 568	556 568	–	–	–	–	1 000	1 000	557 568	589 126	632 948
Government - capital	1	184 625	184 625	–	–	–	–	–	–	184 625	200 631	214 204
Interest		5 791	2 616	–	–	–	–	(77)	(77)	2 539	12 712	15 182
Dividends		–	–	–	–	–	–	–	–	–	–	–
Payments												
Suppliers and employees		(735 883)	(698 165)	–	–	–	–	17 602	17 602	(680 563)	572 633	618 434
Finance charges		(27 550)	(27 550)	–	–	–	–	–	–	(27 550)	27 550	27 550
Transfers and Grants	1	–	(5 083)	–	–	–	–	–	–	(5 083)	–	–
NET CASH FROM/(USED) OPERATING ACTIVITIES		**198 442**	**166 225**	**–**	**–**	**–**	**–**	**(72)**	**(72)**	**166 153**	**1 774 742**	**1 970 890**
CASH FLOWS FROM INVESTING ACTIVITIES												
Receipts												
Proceeds on disposal of PPE		–	–	–	–	–	–	–	–	–	–	–
Decrease (Increase) in non-current debtors		–	–	–	–	–	–	–	–	–	–	–
Decrease (increase) other non-current receivables		–	–	–	–	–	–	–	–	–	–	–
Decrease (increase) in non-current investments		–	–	–	–	–	–	–	–	–	–	–
Payments												
Capital assets		184 625	184 625	–	–	–	–	–	–	184 625	–	–
NET CASH FROM/(USED) INVESTING ACTIVITIES		**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**–**	**–**
CASH FLOWS FROM FINANCING ACTIVITIES												
Receipts												
Short term loans		–	–	–	–	–	–	–	–	–	–	–
Borrowing long term/refinancing		–	–	–	–	–	–	–	–	–	–	–
Increase (decrease) in consumer deposits		–	–	–	–	–	–	–	–	–	–	–
Payments												
Repayment of borrowing		(8 580)	(8 580)	–	–	–	–	–	–	(8 580)	–	–
NET CASH FROM/(USED) FINANCING ACTIVITIES		**(8 580)**	**(8 580)**	**–**	**–**	**–**	**–**	**–**	**–**	**(8 580)**	**–**	**–**
NET INCREASE/ (DECREASE) IN CASH HELD		**374 487**	**342 269**	**–**	**–**	**–**	**–**	**(72)**	**(72)**	**342 197**	**1 774 742**	**1 970 890**
Cash/cash equivalents at the year begin:	2	582	582	–	–	–	–	–	–	582	–	–
Cash/cash equivalents at the year end:	2	375 069	342 851	–	–	–	–	(72)	(72)	342 779	1 774 742	1 970 890

References

1. Local/District municipalities to include transfers from/to District/Local Municipalities

2. Cash equivalents includes investments with maturities of 3 months or less

3. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

4. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

5. Increases of funds approved under MFMA section 31

6. Adjustments approved in accordance with MFMA section 29

7. Adjustments to transfers from National or Provincial Government

8. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

9. G = B + C + D + E + F

10. Adjusted Budget H = (A or A1/2 etc) + G

Choose name from list - Table B7 Adjustments Budget Cash Flows -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22	
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget	SRC
			3	4	5	6	7	8	9	10			
R thousands		A	A1	B	C	D	E	F	G	H			
CASH FLOW FROM OPERATING ACTIVITIES													
Receipts													
Property rates		–	–					–	–	–	–	–	0120
Service charges		199 492	152 613					(19 497)	(19 497)	133 116	371 879	462 349	0130
Other revenue		15 400	600					900	900	1 500	211	223	0140
Government - operating	1	556 568	556 568					1 000	1 000	557 568	589 126	632 948	0150
Government - capital	1	184 625	184 625					–	–	184 625	200 631	214 204	0160
Interest		5 791	2 616					(77)	(77)	2 539	12 712	15 182	0170
Dividends		–	–					–	–	–	–	–	0180
Payments													
Suppliers and employees		(735 883)	(698 165)					17 602	17 602	(680 563)	572 633	618 434	0200
Finance charges		(27 550)	(27 550)					–	–	(27 550)	27 550	27 550	0210
Transfers and Grants	1	–	(5 083)					–	–	(5 083)	–	–	0220
NET CASH FROM/(USED) OPERATING ACTIVITIES		**198 442**	**166 225**	**–**	**–**	**–**	**–**	**(72)**	**(72)**	**166 153**	**1 774 742**	**1 970 890**	
CASH FLOWS FROM INVESTING ACTIVITIES													
Receipts													
Proceeds on disposal of PPE		–	–					–	–	–	–	–	0260
Decrease (Increase) in non-current debtors		–	–					–	–	–	–	–	
Decrease (increase) other non-current receivables		–	–					–	–	–	–	–	
Decrease (increase) in non-current investments		–	–					–	–	–	–	–	
Payments													
Capital assets		184 625	184 625					–	–	184 625	–	–	
NET CASH FROM/(USED) INVESTING ACTIVITIES		**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**–**	**–**	
CASH FLOWS FROM FINANCING ACTIVITIES													
Receipts													
Short term loans		–	–					–	–	–	–	–	0350
Borrowing long term/refinancing		–	–					–	–	–	–	–	0360
Increase (decrease) in consumer deposits		–	–					–	–	–	–	–	
Payments													
Repayment of borrowing		(8 580)	(8 580)					–	–	(8 580)	–	–	
NET CASH FROM/(USED) FINANCING ACTIVITIES		**(8 580)**	**(8 580)**	**–**	**–**	**–**	**–**	**–**	**–**	**(8 580)**	**–**	**–**	
NET INCREASE/ (DECREASE) IN CASH HELD		**374 487**	**342 269**	**–**	**–**	**–**	**–**	**(72)**	**(72)**	**342 197**	**1 774 742**	**1 970 890**	
Cash/cash equivalents at the year begin:	2	582	582					–	–	582	–	–	
Cash/cash equivalents at the year end:	2	375 069	342 851	–	–	–	–	(72)	(72)	342 779	1 774 742	1 970 890	

References

1. Local/District municipalities to include transfers from/to District/Local Municipalities

2. Cash equivalents includes investments with maturities of 3 months or less

3. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

4. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

5. Increases of funds approved under MFMA section 31

6. Adjustments approved in accordance with MFMA section 29

7. Adjustments to transfers from National or Provincial Government

8. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

9. G = B + C + D + E + F

10. Adjusted Budget H = (A or A1/2 etc) + G

Choose name from list - Table B8 Cash backed reserves/accumulated surplus reconciliation -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			3	4	5	6	7	8	9	10		
R thousands		A	A1	B	C	D	E	F	G	H		
Cash and investments available												
Cash/cash equivalents at the year end	1	375 069	342 851	–	–	–	–	(72)	(72)	342 779	1 774 742	1 970 890
Other current investments > 90 days		(324 541)	(342 851)	–	–	–	–	50 600	50 600	(292 251)	(1 687 375)	(1 878 717)
Non current assets - Investments	1	–	–	–	–	–	–	–	–	–	–	–
Cash and investments available:		**50 528**	**–**	**–**	**–**	**–**	**–**	**50 528**	**50 528**	**50 528**	**87 367**	**92 172**
Applications of cash and investments												
Unspent conditional transfers		–	–	–	–	–	–	–	–	–	–	–
Unspent borrowing									–	–		
Statutory requirements									–	–		
Other working capital requirements	2	(49 658)	(22 641)					(22 641)	(22 641)	(45 282)	190 404	291 161
Other provisions									–	–		
Long term investments committed		–	–					–	–	–	–	–
Reserves to be backed by cash/investments		–	–					–	–	–	–	–
Total Application of cash and investments:		**(49 658)**	**(22 641)**	**–**	**–**	**–**	**–**	**(22 641)**	**(22 641)**	**(45 282)**	**190 404**	**291 161**
Surplus(shortfall)		**100 186**	**22 641**	**–**	**–**	**–**	**–**	**73 169**	**73 169**	**95 810**	**(103 037)**	**(198 988)**

References

1. Must reconcile with the Adjustments Budget Cash Flow and Adjustements Budget Financial Position

2. Council approval for policy required - include sufficient working capital (e.g. allowing for a % of current debtors > 90 days as uncollectable)

3. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

4. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

5. Increases of funds approved under MFMA section 31

6. Adjustments approved in accordance with MFMA section 29

7. Adjustments to transfers from National or Provincial Government

8. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

9. G = B + C + D + E + F

10. Adjusted Budget H = (A or A1/2 etc) + G

Other working capital requirements												
Debtors		–	–							–	(190 404)	(291 161)
Creditors due		(49 658)	(22 641)							(45 282)	–	–
Total		49 658	22 641							45 282	(190 404)	(291 161)
Debtors collection assumptions:												
Balance outstanding - debtors		–	–							–	(196 639)	(300 367)
Estimate of debtors collection rate		57%	40%							39%	97%	97%
Long term investments committed												
(Insert description; eg sinking fund)												
		–	–							–	–	–
Reserves to be backed by cash/investments												
Housing Development Fund												
Capital replacement												
Self-insurance												
Other reserves (list)												
		–	–							–	–	–

Choose name from list - Table B8 Cash backed reserves/accumulated surplus reconciliation -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			3	4	5	6	7	8	9	10		
R thousands		A	A1	B	C	D	E	F	G	H		
Cash and investments available												
Cash/cash equivalents at the year end	1	375 069	342 851	–	–	–	–	(72)	(72)	342 779	1 774 742	1 970 890
Other current investments > 90 days		(324 541)	(342 851)	–	–	–	–	50 600	50 600	(292 251)	(1 687 375)	(1 878 717)
Non current assets - Investments	1	–	–	–	–	–	–	–	–	–	–	–
Cash and investments available:		**50 528**	**–**	**–**	**–**	**–**	**–**	**50 528**	**50 528**	**50 528**	**87 367**	**92 172**
Applications of cash and investments												
Unspent conditional transfers		–	–	–	–	–	–	–	–	–	–	–
Unspent borrowing									–	–		
Statutory requirements									–	–		
Other working capital requirements	2	(49 658)	(22 641)					(22 641)	(22 641)	(45 282)	190 404	291 161
Other provisions									–	–		
Long term investments committed		–	–					–	–	–	–	–
Reserves to be backed by cash/investments		–	–					–	–	–	–	–
Total Application of cash and investments:		**(49 658)**	**(22 641)**	**–**	**–**	**–**	**–**	**(22 641)**	**(22 641)**	**(45 282)**	**190 404**	**291 161**
Surplus(shortfall)		**100 186**	**22 641**	**–**	**–**	**–**	**–**	**73 169**	**73 169**	**95 810**	**(103 037)**	**(198 988)**

References

1. Must reconcile with the Adjustments Budget Cash Flow and Adjustements Budget Financial Position

2. Council approval for policy required - include sufficient working capital (e.g. allowing for a % of current debtors > 90 days as uncollectable)

3. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

4. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

5. Increases of funds approved under MFMA section 31

6. Adjustments approved in accordance with MFMA section 29

7. Adjustments to transfers from National or Provincial Government

8. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

9. G = B + C + D + E + F

10. Adjusted Budget H = (A or A1/2 etc) + G

Other working capital requirements						
Debtors	–	–		–	(190 404)	(291 161)
Creditors due	(49 658)	(22 641)		(45 282)	–	–
Total	49 658	22 641		45 282	(190 404)	(291 161)
Debtors collection assumptions:						
Balance outstanding - debtors	–	–		–	(196 639)	(300 367)
Estimate of debtors collection rate	57%	40%		39%	97%	97%
Long term investments committed						
(Insert description; eg sinking fund)						
	–	–		–	–	–
Reserves to be backed by cash/investments						
Housing Development Fund						
Capital replacement						
Self-insurance						
Other reserves (list)						
	–	–		–	–	–

Choose name from list - Table B9 Asset Management -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			7	8	9	10	11	12	13	14		
R thousands		A	A1	B	C	D	E	F	G	H		
CAPITAL EXPENDITURE												
Total New Assets *to be adjusted*	1	**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**200 631**	**214 204**
Roads Infrastructure		2 681	2 681	–	–	–	–	–	–	2 681	2 836	2 992
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212
Sanitation Infrastructure		10 000	10 000	–	–	–	–	–	–	10 000	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Infrastructure		184 625	184 625	–	–	–	–	–	–	184 625	200 631	214 204
Community Facilities		–	–	–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–	–	–
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Other Assets	6	–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–	–	–
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
Total Renewal of Existing Assets *to be adjusted*	2	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Community Facilities		–	–	–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–	–	–
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Other Assets	6	–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–	–	–
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
Total Upgrading of Existing Assets *to be adjusted*	2a	**–**	**212**	**–**	**–**	**–**	**–**	**(212)**	**(212)**	**–**	**–**	**–**
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Community Facilities		–	–	–	–	–	–	–	–	–	–	–

Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–	–	–
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Other Assets	6	–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–	–	–
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		–	212	–	–	–	–	(212)	(212)	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
Total Capital Expenditure *to be adjusted*	4	184 625	184 837	–	–	–	–	(212)	(212)	184 625	200 631	214 204
Roads Infrastructure		2 681	2 681	–	–	–	–	–	–	2 681	2 836	2 992
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212
Sanitation Infrastructure		10 000	10 000	–	–	–	–	–	–	10 000	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Infrastructure		184 625	184 625	–	–	–	–	–	–	184 625	200 631	214 204
Community Facilities		–	–	–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–	–	–
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Other Assets		–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–	–	–
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		–	212	–	–	–	–	(212)	(212)	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
TOTAL CAPITAL EXPENDITURE *to be adjusted*	4	**184 625**	**184 837**	**–**	**–**	**–**	**–**	**(212)**	**(212)**	**184 625**	**200 631**	**214 204**
ASSET REGISTER SUMMARY - PPE (WDV)	5	–	–	–	–	–	–	–	–	–	–	–
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–	–	–
Other Assets		–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	5	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
EXPENDITURE OTHER ITEMS												
Depreciation & asset impairment		42 500	53 805	–	–	–	–	(12 990)	(12 990)	40 815	41 264	43 516
Repairs and Maintenance by asset class	3	**8 419**	**–**	**–**	**–**	**–**	**–**	**7 518**	**7 518**	**15 936**	**7 276**	**7 708**
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		8 419	–	–	–	–	–	7 518	7 518	15 936	7 276	7 708
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–

Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Infrastructure		8 419	–	–	–	–	–	7 518	7 518	15 936	7 276	7 708
Community Facilities		–	–	–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–	–	–
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–	–	–
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Other Assets		–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–	–	–
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals	6	–	–	–	–	–	–	–	–	–	–	–
TOTAL EXPENDITURE OTHER ITEMS to be adjusted		**50 919**	**53 805**	**–**	**–**	**–**	**–**	**(5 473)**	**(5 473)**	**56 751**	**48 541**	**51 224**
Renewal and upgrading of Existing Assets as % of total capex		*0.0%*	*0.1%*							*0.0%*	*0.0%*	*0.0%*
Renewal and upgrading of Existing Assets as % of deprecn"		*0.0%*	*0.4%*							*0.0%*	*0.0%*	*0.0%*
R&M as a % of PPE		*0.0%*	*0.0%*							*0.0%*	*0.0%*	*0.0%*
Renewal and upgrading and R&M as a % of PPE		*0.0%*	*0.0%*							*0.0%*	*0.0%*	*0.0%*

References

1. Detail of new assets provided in Table SB18a

2. Detail of renewal of existing assets provided in Table SB18b

2a. Detail of upgrading of existing assets provided in Table SB18e

3. Detail of Repairs and Maintenance by Asset Class provided in Table SB18c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to Adjustments Budget Financial Position (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

9. Increases of funds approved under MFMA section 31

10. Adjustments approved in accordance with MFMA section 29

11. Adjustments to transfers from National or Provincial Government

12. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

Asset register balance check	1 053 737	239 185	–	–	–	–	(67 241)	(67 241)	171 944	1 063 767	1 154 945

Choose name from list - Table B9 Asset Management -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22	Map Codes
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget	
			7	8	9	10	11	12	13	14			
R thousands		A	A1	B	C	D	E	F	G	H			
CAPITAL EXPENDITURE													
Total New Assets *to be adjusted*	1	**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**200 631**	**214 204**	
Roads Infrastructure		2 681	2 681	–	–	–	–	–	–	2 681	2 836	2 992	
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Water Supply Infrastructure		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212	
Sanitation Infrastructure		10 000	10 000	–	–	–	–	–	–	10 000	–	–	
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Infrastructure		184 625	184 625	–	–	–	–	–	–	184 625	200 631	214 204	
Community Facilities		–	–	–	–	–	–	–	–	–	–	–	
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–	
Community Assets		–	–	–	–	–	–	–	–	–	–	–	
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–	
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Investment properties		–	–	–	–	–	–	–	–	–	–	–	
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–	
Housing		–	–	–	–	–	–	–	–	–	–	–	
Other Assets	6	–	–	–	–	–	–	–	–	–	–	–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–	
Servitudes		–	–	–	–	–	–	–	–	–	–	–	
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–	
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–	
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–	
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–	
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–	
Transport Assets		–	–	–	–	–	–	–	–	–	–	–	
Land		–	–	–	–	–	–	–	–	–	–	–	
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–	
Total Renewal of Existing Assets *to be adjusted*	2	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Community Facilities		–	–	–	–	–	–	–	–	–	–	–	
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–	
Community Assets		–	–	–	–	–	–	–	–	–	–	–	
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–	
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Investment properties		–	–	–	–	–	–	–	–	–	–	–	
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–	
Housing		–	–	–	–	–	–	–	–	–	–	–	
Other Assets	6	–	–	–	–	–	–	–	–	–	–	–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–	
Servitudes		–	–	–	–	–	–	–	–	–	–	–	
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–	
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–	
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–	
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–	
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–	
Transport Assets		–	–	–	–	–	–	–	–	–	–	–	
Land		–	–	–	–	–	–	–	–	–	–	–	
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–	
Total Upgrading of Existing Assets *to be adjusted*	2a	**–**	**212**	**–**	**–**	**–**	**–**	**(212)**	**(212)**	**–**	**–**	**–**	
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Community Facilities		–	–	–	–	–	–	–	–	–	–	–	
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–	
Community Assets		–	–	–	–	–	–	–	–	–	–	–	
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–	
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Investment properties		–	–	–	–	–	–	–	–	–	–	–	
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–	
Housing		–	–	–	–	–	–	–	–	–	–	–	
Other Assets	6	–	–	–	–	–	–	–	–	–	–	–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–	
Servitudes		–	–	–	–	–	–	–	–	–	–	–	
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–	
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–	
Computer Equipment		–	212	–	–	–	–	(212)	(212)	–	–	–	
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–	
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–	

Transport Assets		–	–	–	–	–	–	–	–	–	–	–	
Land		–	–	–	–	–	–	–	–	–	–	–	
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–	
Total Capital Expenditure *to be adjusted*	4	184 625	184 837	–	–	–	–	(212)	(212)	184 625	200 631	214 204	
Roads Infrastructure		2 681	2 681	–	–	–	–	–	–	2 681	2 836	2 992	
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Water Supply Infrastructure		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212	
Sanitation Infrastructure		10 000	10 000	–	–	–	–	–	–	10 000	–	–	
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Infrastructure		184 625	184 625	–	–	–	–	–	–	184 625	200 631	214 204	
Community Facilities		–	–	–	–	–	–	–	–	–	–	–	
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–	
Community Assets		–	–	–	–	–	–	–	–	–	–	–	
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–	
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Investment properties		–	–	–	–	–	–	–	–	–	–	–	
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–	
Housing		–	–	–	–	–	–	–	–	–	–	–	
Other Assets		–	–	–	–	–	–	–	–	–	–	–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–	
Servitudes		–	–	–	–	–	–	–	–	–	–	–	
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–	
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–	
Computer Equipment		–	212	–	–	–	–	(212)	(212)	–	–	–	
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–	
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–	
Transport Assets		–	–	–	–	–	–	–	–	–	–	–	
Land		–	–	–	–	–	–	–	–	–	–	–	
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–	
TOTAL CAPITAL EXPENDITURE *to be adjusted*	4	**184 625**	**184 837**	**–**	**–**	**–**	**–**	**(212)**	**(212)**	**184 625**	**200 631**	**214 204**	
ASSET REGISTER SUMMARY - PPE (WDV)	5	–	–	–	–	–	–	–	–	–	–	–	
Roads Infrastructure		–	–					–	–	–	–	–	0110
Storm water Infrastructure		–	–					–	–	–	–	–	0160
Electrical Infrastructure		–	–					–	–	–	–	–	0200
Water Supply Infrastructure		–	–					–	–	–	–	–	0300
Sanitation Infrastructure		–	–					–	–	–	–	–	0410
Solid Waste Infrastructure		–	–					–	–	–	–	–	0480
Rail Infrastructure		–	–					–	–	–	–	–	0560
Coastal Infrastructure		–	–					–	–	–	–	–	0660
Information and Communication Infrastructure		–	–					–	–	–	–	–	0720
Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Community Assets		–	–					–	–	–	–	–	0770
Heritage Assets		–	–					–	–	–	–	–	1050
Investment properties		–	–					–	–	–	–	–	1110
Other Assets		–	–					–	–	–	–	–	1180
Biological or Cultivated Assets		–	–					–	–	–	–	–	1360
Intangible Assets		–	–					–	–	–	–	–	1370
Computer Equipment		–	–					–	–	–	–	–	1470
Furniture and Office Equipment		–	–					–	–	–	–	–	1490
Machinery and Equipment		–	–					–	–	–	–	–	1510
Transport Assets		–	–					–	–	–	–	–	1530
Land		–	–					–	–	–	–	–	1550
Zoo's, Marine and Non-biological Animals		–	–					–	–	–	–	–	1570
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	5	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
EXPENDITURE OTHER ITEMS													
Depreciation & asset impairment		42 500	53 805	–	–	–	–	(12 990)	(12 990)	40 815	41 264	43 516	
Repairs and Maintenance by asset class	3	**8 419**	**–**	**–**	**–**	**–**	**–**	**7 518**	**7 518**	**15 936**	**7 276**	**7 708**	
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Water Supply Infrastructure		8 419	–	–	–	–	–	7 518	7 518	15 936	7 276	7 708	
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–	
Infrastructure		8 419	–	–	–	–	–	7 518	7 518	15 936	7 276	7 708	
Community Facilities		–	–	–	–	–	–	–	–	–	–	–	
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–	
Community Assets		–	–	–	–	–	–	–	–	–	–	–	
Heritage Assets		–	–	–	–	–	–	–	–	–	–	–	
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Investment properties		–	–	–	–	–	–	–	–	–	–	–	
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–	
Housing		–	–	–	–	–	–	–	–	–	–	–	
Other Assets		–	–	–	–	–	–	–	–	–	–	–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–	
Servitudes		–	–	–	–	–	–	–	–	–	–	–	
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–	
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–	
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–	
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–	
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–	
Transport Assets		–	–	–	–	–	–	–	–	–	–	–	
Land		–	–	–	–	–	–	–	–	–	–	–	
Zoo's, Marine and Non-biological Animals	6	–	–	–	–	–	–	–	–	–	–	–	
TOTAL EXPENDITURE OTHER ITEMS to be adjusted		**50 919**	**53 805**	**–**	**–**	**–**	**–**	**(5 473)**	**(5 473)**	**56 751**	**48 541**	**51 224**	
Renewal and upgrading of Existing Assets as % of total capex		*0.0%*	*0.1%*							*0.0%*	*0.0%*	*0.0%*	
Renewal and upgrading of Existing Assets as % of deprecn"		*0.0%*	*0.4%*							*0.0%*	*0.0%*	*0.0%*	
R&M as a % of PPE		*0.0%*	*0.0%*							*0.0%*	*0.0%*	*0.0%*	
Renewal and upgrading and R&M as a % of PPE		*0.0%*	*0.0%*							*0.0%*	*0.0%*	*0.0%*	

References

1. Detail of new assets provided in Table SB18a

2. Detail of renewal of existing assets provided in Table SB18b

2a. Detail of upgrading of existing assets provided in Table SB18e

3. Detail of Repairs and Maintenance by Asset Class provided in Table SB18c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to Adjustments Budget Financial Position (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

9. Increases of funds approved under MFMA section 31

10. Adjustments approved in accordance with MFMA section 29

11. Adjustments to transfers from National or Provincial Government

12. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

Asset register balance check	1 053 737	239 185	–	–	–	–	(67 241)	(67 241)	171 944	1 063 767	1 154 945

Choose name from list - Table B10 Basic service delivery measurement -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
		7	8	9	10	11	12	13	14			
		A	A1	B	C	D	E	F	G	H		
Household service targets	1											
Water:												
Piped water inside dwelling									–	–		
Piped water inside yard (but not in dwelling)									–	–		
Using public tap (at least min.service level)	2								–	–		
Other water supply (at least min.service level)									–	–		
Minimum Service Level and Above sub-total		–	–	–	–	–	–	–	–	–	–	–
Using public tap (< min.service level)	3								–	–		
Other water supply (< min.service level)	3,4								–	–		
No water supply									–	–		
Below Minimum Servic Level sub-total		–	–	–	–	–	–	–	–	–	–	–
Total number of households	5	–	–	–	–	–	–	–	–	–	–	–
Sanitation/sewerage:												
Flush toilet (connected to sewerage)									–	–		
Flush toilet (with septic tank)									–	–		
Chemical toilet									–	–		
Pit toilet (ventilated)									–	–		
Other toilet provisions (> min.service level)									–	–		
Minimum Service Level and Above sub-total		–	–	–	–	–	–	–	–	–	–	–
Bucket toilet									–	–		
Other toilet provisions (< min.service level)									–	–		
No toilet provisions									–	–		
Below Minimum Servic Level sub-total		–	–	–	–	–	–	–	–	–	–	–
Total number of households	5	–	–	–	–	–	–	–	–	–	–	–
Energy:												
Electricity (at least min. service level)									–	–		
Electricity - prepaid (> min.service level)									–	–		
Minimum Service Level and Above sub-total		–	–	–	–	–	–	–	–	–	–	–
Electricity (< min.service level)									–	–		
Electricity - prepaid (< min. service level)									–	–		
Other energy sources									–	–		
Below Minimum Servic Level sub-total		–	–	–	–	–	–	–	–	–	–	–
Total number of households	5	–	–	–	–	–	–	–	–	–	–	–
Refuse:												
Removed at least once a week (min.service)									–	–		
Minimum Service Level and Above sub-total		–	–	–	–	–	–	–	–	–	–	–
Removed less frequently than once a week									–	–		
Using communal refuse dump									–	–		
Using own refuse dump									–	–		
Other rubbish disposal									–	–		
No rubbish disposal									–	–		
Below Minimum Servic Level sub-total		–	–	–	–	–	–	–	–	–	–	–
Total number of households	5	–	–	–	–	–	–	–	–	–	–	–
Households receiving Free Basic Service	15											
Water (6 kilolitres per household per month)		–	–	–	–	–	–	–	–	–	–	–
Sanitation (free minimum level service)		–	–	–	–	–	–	–	–	–	–	–
Electricity/other energy (50kwh per household per month)		–	–	–	–	–	–	–	–	–	–	–
Refuse (removed at least once a week)		–	–	–	–	–	–	–	–	–	–	–
Cost of Free Basic Services provided (R'000)	16											
Water (6 kilolitres per indigent household per month)		–	–	–	–	–	–	–	–	–	–	–
Sanitation (free sanitation service to indigent households)		–	–	–	–	–	–	–	–	–	–	–
month)		–	–	–	–	–	–	–	–	–	–	–
Refuse (removed once a week for indigent households)		–	–	–	–	–	–	–	–	–	–	–
Cost of Free Basic Services provided - Informal Formal Settlements (R'000)		–	–	–	–	–	–	–	–	–	–	–
Total cost of FBS provided		–	–	–	–	–	–	–	–	–	–	–
Highest level of free service provided												
Property rates (R'000 value threshold)									–	–		
Water (kilolitres per household per month)									–	–		
Sanitation (kilolitres per household per month)									–	–		
Sanitation (Rand per household per month)									–	–		
Electricity (kw per household per month)									–	–		
Refuse (average litres per week)									–	–		
Revenue cost of free services provided (R'000)	17											
Property rates (tariff adjustment) (impermissable values per section 17 of MPRA)									–	–		
Property rates exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA)		–	–	–	–	–	–	–	–	–	–	–
Water (in excess of 6 kilolitres per indigent household per month)		–	–	–	–	–	–	–	–	–	–	–
Sanitation (in excess of free sanitation service to indigent households)		–	–	–	–	–	–	–	–	–	–	–
Electricity/other energy (in excess of 50 kwh per indigent household per month)		–	–	–	–	–	–	–	–	–	–	–
households)		–	–	–	–	–	–	–	–	–	–	–
Municipal Housing - rental rebates									–	–		
Housing - top structure subsidies	6								–	–		
Other									–	–		
Total revenue cost of subsidised services provided		–	–	–	–	–	–	–	–	–	–	–

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance > 200m from dwelling

3. Stand distance <= 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Additional cash-backed accumulated funds/unspent funds (MFMA section 18(1)(b) and section 28(2)(e)) identified after the Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably have been foreseen)

9. Increases of funds approved under MFMA section 31

10. Adjustments approved in accordance with MFMA section 29

11. Adjustments to transfers from National or Provincial Government

12. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (section 28(2)(f))

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

15. Show number of households receiving at least these levels of services completely free

16. Must reflect the cost to the municipality of providing the Free Basic Service

17. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Choose name from list - Supporting Table SB1 Supporting detail to 'Budgeted Financial Performance' -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands		A	6 A1	7 B	8 C	9 D	10 E	11 F	12 G	13 H		
REVENUE ITEMS												
Property rates												
Total Property Rates		–	–	–	–	–	–	–	–	–	–	–
*less Revenue Foregone (**exemptions, reductions and rebates and impermissable values in excess of**		–	–	–	–	–	–	–	–	–	–	–
Net Property Rates		–	–	–	–	–	–	–	–	–	–	–
Service charges - electricity revenue												
Total Service charges - electricity revenue		–	–	–	–	–	–	–	–	–	–	–
*less Revenue Foregone (**in excess of 50 kwh per indigent household per month**)*		–	–	–	–	–	–	–	–	–	–	–
less Cost of Free Basis Services (50 kwh per indigent household per month)		–	–	–	–	–	–	–	–	–	–	–
Net Service charges - electricity revenue		–	–	–	–	–	–	–	–	–	–	–
Service charges - water revenue												
Total Service charges - water revenue		339 734	339 734	–	–	–	–	(33 973)	(33 973)	305 761	339 382	421 912
less Revenue Foregone (**in excess of 6 kilolitres per indigent household per month**)		–	–	–	–	–	–	–	–	–	–	–
kilolitres per indigent household per month)		–	–	–	–	–	–	–	–	–	–	–
Net Service charges - water revenue		339 734	339 734	–	–	–	–	(33 973)	(33 973)	305 761	339 382	421 912
Service charges - sanitation revenue												
Total Service charges - sanitation revenue		32 493	32 493	–	–	–	–	(3 249)	(3 249)	29 244	32 497	40 437
sanitation service to indigent households)		–	–	–	–	–	–	–	–	–	–	–
sanitation service to indigent households)		–	–	–	–	–	–	–	–	–	–	–
Net Service charges - sanitation revenue		32 493	32 493	–	–	–	–	(3 249)	(3 249)	29 244	32 497	40 437
Service charges - refuse revenue												
Total refuse removal revenue		–	–	–	–	–	–	–	–	–	–	–
Total landfill revenue		–	–	–	–	–	–	–	–	–	–	–
less Revenue Foregone (in excess of one removal a week to indigent household(s)		–	–	–	–	–	–	–	–	–	–	–
(removed once a week to indigent households)		–	–	–	–	–	–	–	–	–	–	–
Net Service charges - refuse revenue		–	–	–	–	–	–	–	–	–	–	–
Other Revenue By Source												
Administrative Handling Fees		0	0	0	0	0	0	0	–	–	0	0
Bad Debts Recovered		0	0	0	0	0	0	0	–	–	0	0
Breakages and Losses Recovered		0	0	0	0	0	0	0	–	–	0	0
Collection Charges		0	0	0	0	0	0	0	–	–	0	0
Commission		0	0	0	0	0	0	0	–	–	0	0
Discounts and Early Settlements		0	0	0	0	0	0	0	–	–	0	0
Incidental Cash Surpluses		0	0	0	0	0	0	0	–	–	0	0
Inspection Fees		0	0	0	0	0	0	0	–	–	0	0
Registration Fees		0	0	0	0	0	0	0			0	0
Staff Recoveries		0	0	0	0	0	0	0			0	0
Request for Information		0	0	0	0	0	0	0			0	0
Insurance Refund		0	0	0	0	0	0	0			0	0
Sale of Property		0	0	0	0	0	0	0			0	0
Merchandising, Jobbing and Contracts		0	0	0	0	0	0	0			0	0
Bursary Repayment		0	0	0	0	0	0	0			0	0
Recovery Infrastructure Maintenance		0	0	0	0	0	0	0	–	–	0	0
Skills Development Levy Refund		0	0	0	0	0	0	0	–	–	0	0
Arbor City Awards Competition		0	0	0	0	0	0	0	–	–	0	0
Other Revenue		#########	#########	0	0	0	0		–	1 300	#########	#########
Total 'Other' Revenue	1	**1 300**	**1 300**	–	–	–	–	–	–	**1 300**	**1 371**	**1 447**
EXPENDITURE ITEMS												
Employee related costs												
Basic Salaries and Wages		163 201	163 201	–	–	–	–	(15 500)	(15 500)	147 701	140 134	148 542
Pension and UIF Contributions		34 523	33 982	–	–	–	–	(2 600)	(2 600)	31 382	27 978	29 658
Medical Aid Contributions		17 524	12 126	–	–	–	–	(700)	(700)	11 426	5 648	6 300
Overtime		10 594	10 594	–	–	–	–	(615)	(615)	9 979	3 284	5 846
Performance Bonus		–	–	–	–	–	–	–	–	–	–	–
Motor Vehicle Allowance		23 113	8 013	–	–	–	–	11 100	11 100	19 113	12 531	13 283
Cellphone Allowance		1 945	1 945	–	–	–	–	(1 050)	(1 050)	895	186	197
Housing Allowances		1 381	1 173	–	–	–	–	–	–	1 173	1 176	1 236
Other benefits and allowances		29 447	28 593	–	–	–	–	65	65	28 658	3 945	3 718
Payments in lieu of leave		–	–	–	–	–	–	–	–	–	–	–
Long service awards		1 949	1 949	–	–	–	–	4	4	1 953	2 074	2 198
Post-retirement benefit obligations	4	–	–	–	–	–	–	–	–	–	–	–
sub-total		**283 677**	**261 577**	–	–	–	–	**(9 296)**	**(9 296)**	**252 281**	**196 956**	**210 976**
Less: Employees costs capitalised to PPE		–	–						–	–	–	–
Total Employee related costs	1	**283 677**	**261 577**	–	–	–	–	**(9 296)**	**(9 296)**	**252 281**	**196 956**	**210 976**
Contributions recognised - capital												
List contributions by contract		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
Total Contributions recognised - capital		–	–	–	–	–	–	–	–	–	–	–
Depreciation & asset impairment												
Depreciation of Property, Plant & Equipment		42 500	42 500	–	–	–	–	1 000	1 000	43 500	44 838	47 304
Lease amortisation		–	–	–	–	–	–	–	–	–	–	–
Capital asset impairment		–	–	–	–	–	–	–	–	–	–	–
Depreciation resulting from revaluation of PPE		–	–	–	–	–	–	–	–	–	–	–
Total Depreciation & asset impairment	1	**42 500**	**42 500**	–	–	–	–	**1 000**	**1 000**	**43 500**	**44 838**	**47 304**
Bulk purchases												
Electricity Bulk Purchases		–	–	–	–	–	–	–	–	–	–	–
Water Bulk Purchases		142 500	142 500	–	–	–	–	22 825	22 825	165 325	150 338	158 606
Total bulk purchases	1	**142 500**	**142 500**	–	–	–	–	**22 825**	**22 825**	**165 325**	**150 338**	**158 606**
Transfers and grants												
Cash transfers and grants		–	–	–	–	–	–	–	–	–	–	–
Non-cash transfers and grants		–	–	–	–	–	–	–	–	–	–	–
Total transfers and grants		–	–	–	–	–	–	–	–	–	–	–
Contracted services												
List services provided by contract		–	–	–	–	–	–	–	–	–	–	–
		201 617	177 449	–	–	–	–	(17 462)	(17 462)	159 987	208 802	211 826
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–
		–	–	–	–	–	–	–	–	–	–	–

Choose name from list - Supporting Table SB1 Supporting detail to 'Budgeted Financial Performance' -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22	Mapping	
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget		
			6	7	8	9	10	11	12	13				
R thousands		A	A1	B	C	D	E	F	G	H			Code	
REVENUE ITEMS														
Property rates														
Total Property Rates		–	–					–	–	–	–	–	020001	D
less Revenue Foregone ***(exemptions, reductions and rebates and impermissable values in excess of section 17 of MPRA)***		–	–					–	–	–	–	–	020001	O
Net Property Rates		–	–	–	–	–	–	–	–	–	–	–		
Service charges - electricity revenue														
Total Service charges - electricity revenue		–	–					–	–	–	–	–	030001	D
less Revenue Foregone ***(in excess of 50 kwh per indigent household per month)***		–	–					–	–	–	–	–	030001	O
less Cost of Free Basis Services (50 kwh per indigent household per month)		–	–	–	–	–	–	–	–	–	–	–		
Net Service charges - electricity revenue		–	–	–	–	–	–	–	–	–	–	–		
Service charges - water revenue														
Total Service charges - water revenue		339 734	343 725					(37 964)	(37 964)	305 761	339 382	421 912	040001	D
less Revenue Foregone **(in excess of 6 kilolitres per indigent household per month)**		–	–					–	–	–	–	–	040001	O
less Cost of Free Basis Services ***(6 kilolitres per indigent household per month)***		–	–	–	–	–	–	–	–	–	–	–		
Net Service charges - water revenue		339 734	343 725	–	–	–	–	(37 964)	(37 964)	305 761	339 382	421 912		
Service charges - sanitation revenue														
Total Service charges - sanitation revenue		32 493	26 267					2 977	2 977	29 244	32 497	40 437	050001	D
less Revenue Foregone ***(in excess of free sanitation service to indigent households)***		–	–					–	–	–	–	–	050001	O
less Cost of Free Basis Services ***(free sanitation service to indigent households)***		–	–	–	–	–	–	–	–	–	–	–		
Net Service charges - sanitation revenue		32 493	26 267	–	–	–	–	2 977	2 977	29 244	32 497	40 437		
Service charges - refuse revenue														
Total refuse removal revenue		–	–					–	–	–	–	–	060001	D
Total landfill revenue		–	–					–	–	–	–	–	060001	
less Revenue Foregone (in excess of one removal a week to indigent households)		–	–					–	–	–	–	–	060001	O
less Cost of Free Basis Services ***(removed once a week to indigent households)***		–	–	–	–	–	–	–	–	–	–	–		
Net Service charges - refuse revenue		–	–	–	–	–	–	–	–	–	–	–		
Other Revenue By Source														
Administrative Handling Fees		*0*	*0*					*0*	–	–	*0*	*0*	1601	
Bad Debts Recovered		*0*	*0*					*0*	–	–	*0*	*0*	1602	
Breakages and Losses Recovered		*0*	*0*					*0*	–	–	*0*	*0*	1603	
Collection Charges		*0*	*0*					*0*	–	–	*0*	*0*	1604	
Commission		*0*	*0*					*0*	–	–	*0*	*0*	1605	
Discounts and Early Settlements		*0*	*0*					*0*	–	–	*0*	*0*	1606	
Incidental Cash Surpluses		*0*	*0*					*0*	–	–	*0*	*0*	1607	
Inspection Fees		*0*	*0*					*0*	–	–	*0*	*0*	1608	
Registration Fees		*0*	*0*					*0*	–	–	*0*	*0*	1609	
Staff Recoveries		*0*	*0*					*0*	–	–	*0*	*0*	1610	
Request for Information		*0*	*0*					*0*	–	–	*0*	*0*	1611	
Insurance Refund		*0*	*0*					*0*	–	–	*0*	*0*	1612	
Sale of Property		*0*	*0*					*0*	–	–	*0*	*0*	1613	
Merchandising, Jobbing and Contracts		*0*	*0*					*0*	–	–	*0*	*0*	1614	
Bursary Repayment		*0*	*0*					*0*	–	–	*0*	*0*	1615	
Recovery Infrastructure Maintenance		*0*	*0*					*0*	–	–	*0*	*0*	1616	
Skills Development Levy Refund		*0*	*0*					*0*	–	–	*0*	*0*	1617	
Arbor City Awards Competition		*0*	*0*					*0*	–	–	*0*	*0*	1618	
Other Revenue		*1300000*	*2000000*					*-700000*	(700)	1 300	*1371000*	*1446933*	1600	
Total 'Other' Revenue	1	1 300	2 000	–	–	–	–	(700)	(700)	1 300	1 371	1 447		
EXPENDITURE ITEMS														
Employee related costs														
Basic Salaries and Wages		163 201	##########	–	–	–	–	(15 500)	(15 500)	147 701	140 134	148 542	200001	
Pension and UIF Contributions		34 523	##########	–	–	–	–	(2 600)	(2 600)	31 382	27 978	29 656	200002	
Medical Aid Contributions		17 524	##########	–	–	–	–	(700)	(700)	11 426	5 648	6 300	200003	
Overtime		10 594	##########	–	–	–	–	(615)	(615)	9 979	3 284	5 846	200004	
Performance Bonus		–	*0*	–	–	–	–	–	–	–	–	–	200005	
Motor Vehicle Allowance		23 113	*8013183*	–	–	–	–	11 100	11 100	19 113	12 531	13 283	200006	
Cellphone Allowance		1 945	*1944600*	–	–	–	–	(1 050)	(1 050)	895	186	197	200007	
Housing Allowances		1 381	*1173182*	–	–	–	–	–	–	1 173	1 176	1 236	200008	
Other benefits and allowances		29 447	##########	–	–	–	–	65	65	28 658	3 945	3 718	200009	
Payments in lieu of leave		–	*0*	–	–	–	–	–	–	–	–	–	200010	
Long service awards		1 949	*1948644*	–	–	–	–	4	4	1 953	2 074	2 198	200011	
Post-retirement benefit obligations	4	–	*0*	–	–	–	–	–	–	–	–	–	200012	
sub-total		283 677	261 577	–	–	–	–	(9 296)	(9 296)	252 281	196 956	210 976		
Less: Employees costs capitalised to PPE		–	*0*					–	–	–	–	–	200013	
Total Employee related costs	1	283 677	261 577	–	–	–	–	(9 296)	(9 296)	252 281	196 956	210 976		
Contributions recognised - capital														
List contributions by contract		–	*0*					–	–	–	–	–	3400	
		–	*0*					–	–	–	–	–		
		–	*0*					–	–	–	–	–		
		–	*0*					–	–	–	–	–		
		–	*0*					–	–	–	–	–		
		–	*0*					–	–	–	–	–		
Total Contributions recognised - capital		–	–	–	–	–	–	–	–	–	–	–		
Depreciation & asset impairment														
Depreciation of Property, Plant & Equipment		42 500	##########					1 000	1 000	43 500	44 838	47 304	230001	
Lease amortisation		–	*0*					–	–	–	–	–	230002	
Capital asset impairment		–	*0*					–	–	–	–	–	230003	
Depreciation resulting from revaluation of PPE		–	*0*					–	–	–	–	–	230004	
Total Depreciation & asset impairment	1	42 500	42 500	–	–	–	–	1 000	1 000	43 500	4.5E+07	47 304		
Bulk purchases														
Electricity Bulk Purchases		–	–					–	–	–	–	–	250001	
Water Bulk Purchases		142 500	##########					22 825	22 825	165 325	150 338	158 606	250002	
Total bulk purchases	1	142 500	142 500	–	–	–	–	22 825	22 825	165 325	150 338	158 606		
Transfers and grants														
Cash transfers and grants		–	*0*					–	–	–	–	–		
Non-cash transfers and grants		–	*0*					–	–	–	–	–		

Total transfers and grants		–	–	–	–	–	–	–	–	–	–	–	
Contracted services													
List services provided by contract		–	*0*						–	–			
Outsourced Services		201 617	177 449					(17 462)	(17 462)	159 987	208 802	211 826	270001
Consultants and Professional Services		–	*0*					–	–	–	–	–	270002
Contractors		–	*0*					–	–	–	–	–	270003
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
sub-total	1	**201 617**	**177 449**	**–**	**–**	**–**	**–**	**(17 462)**	**(17 462)**	**159 987**	**208 802**	**211 826**	
Allocations to organs of state:													
Electricity		–	*0*					–	–	–	–	–	#N/A
Water		–	*0*					–	–	–	–	–	#N/A
Sanitation		–	*0*					–	–	–	–	–	#N/A
Other		–	*0*					–	–	–	–	–	#N/A
Total contracted services??		**201 617**	1.8E+08	**–**	**–**	**–**	**–**	**(17 462)**	**(17 462)**	**159 987**	**208 802**	**211 826**	
Other Expenditure By Type													
Collection costs		–	*0*					–	–	–	–	–	290001
Contributions to 'other' provisions		–	*0*					–	–	–	–	–	290002
Consultant fees		–	*0*					–	–	–	–	–	290003
Audit fees		–	*0*					–	–	–	–	–	290004
General expenses	3,5	71 472	47 170					(14 670)	(14 670)	32 500	72 784	96 535	290005
List Other Expenditure by Type		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
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		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
		–	*0*					–	–	–	–	–	
Total Other Expenditure	1	**71 472**	**47 170**	**–**	**–**	**–**	**–**	**(14 670)**	**(14 670)**	**32 500**	**72 784**	**96 535**	
by Expenditure Item	14												
Employee related costs		–	*0*					–	–	–	–	–	#N/A
Other materials		–	*0*					–	–	–	–	–	#N/A
Contracted Services		201 617	177 449					(17 462)	(17 462)	159 987	208 802	211 826	270001
Other Expenditure		–	*0*					–	–	–	–	–	290001
Total Repairs and Maintenance Expenditure	15	**201 617**	**177 449**	**–**	**–**	**–**	**–**	**(17 462)**	**(17 462)**	**159 987**	**208 802**	**211 826**	

References

1. Must reconcile with relevant line on the 'Financial Performance' budget

2. Must reconcile to supporting documentation on staff salaries

3. Insert other categories where revenue or expenditure is of a material nature

4. Expenditure to meet any unfunded obligations

5. Special consideration may have to be given to including 'goodwill arising' or 'joint venture' budgets where circumstances require this (include separately under relevant notes)

6. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

7. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably be have for

8. Increases of funds approved under section 31 MFMA

9. Adjustments approved in accordance with section 29 MFMA

10. Adjustments to funding allocations from National or Provincial Government

11. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

12. G = B + C + D + E + F

13. Adjusted Budget H = (A or A1/2 etc) + G

14. Repairs and Maintenance is not a GRAP item. However to facilitate transparency, municipalities must provide a breakdown of the amounts included in the relevant GRAP items that will be spent on Repairs and Maintenance.

15. Must reconcile with Repairs and Maintenance by Asset Class (Total Repairs and Maintenance) on Table SA34c.

Choose name from list - Supporting Table SB2 Supporting detail to 'Financial Position Budget' -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
		4	5	6	7	8	9	10	11			
R thousands		A	A1	B	C	D	E	F	G	H		
ASSETS												
Call investment deposits												
Call deposits		–	–	–	–	–	–	–	–	–	–	–
Other current investments		–	–	–	–	–	–	–	–	–	–	–
Total Call investment deposits	1	–	–	–	–	–	–	–	–	–	–	–
Consumer debtors												
Consumer debtors		–	–	–	–	–	–	–	–	–	–	–
Less: provision for debt impairment		98 320	–	–	–	–	–	98 320	98 320	196 639	300 367	409 799
Total Consumer debtors	1	**(98 320)**	–	–	–	–	–	**(98 320)**	**(98 320)**	**(196 639)**	**(300 367)**	**(409 799)**
Debt impairment provision												
Balance at the beginning of the year		–	–	–	–	–	–	–	–	–	196 639	300 367
Contributions to the provision		98 320	–	–	–	–	–	98 320	98 320	196 639	103 727	109 432
Bad debts written off		–	–	–	–	–	–	–	–	–	–	–
Balance at end of year		**98 320**	–	–	–	–	–	**98 320**	**98 320**	**196 639**	**300 367**	**409 799**
Property, plant & equipment												
PPE at cost/valuation (excl. finance leases)		1 053 737	232 673	–	–	–	–	(60 729)	(60 729)	171 944	1 018 767	1 031 458
Leases recognised as PPE	2	–	–	–	–	–	–	–	–	–	45 000	123 488
Less: Accumulated depreciation		–	–	–	–	–	–	–	–	–	–	–
Total Property, plant & equipment	1	**1 053 737**	**232 673**	–	–	–	–	**(60 729)**	**(60 729)**	**171 944**	**1 063 767**	**1 154 945**
LIABILITIES												
Current liabilities - Borrowing												
Short term loans (other than bank overdraft)		–	–	–	–	–	–	–	–	–	–	–
Current portion of long-term liabilities		–	–	–	–	–	–	–	–	–	–	–
Total Current liabilities - Borrowing		–	–	–	–	–	–	–	–	–	–	–
Trade and other payables												
Trade Payables	12	(49 658)	–	–	–	–	–	49 658	49 658	–		
Other creditors		–	(22 641)	–	–	–	–	(22 641)	(22 641)	(45 282)		
Unspent conditional grants and receipts		–	–	–	–	–	–	–	–	–		
VAT		–	–	–	–	–	–	–	–	–		
Total Trade and other payables	1	**(49 658)**	**(22 641)**	–	–	–	–	**27 016**	**27 016**	**(45 282)**	–	–
Non current liabilities - Borrowing												
Borrowing	3	(12 269)	–	–	–	–	–	12 269	12 269	–		
Finance leases (including PPP asset element)		(206 767)	(23 542)	–	–	–	–	183 224	183 224	159 682		
Total Non current liabilities - Borrowing		**(219 035)**	**(23 542)**	–	–	–	–	**195 493**	**195 493**	**159 682**	–	–
Provisions - non current												
Retirement benefits		–	–	–	–	–	–	–	–	–		
List other major items		–	–	–	–	–	–	–	–	–		
Refuse landfill site rehabilitation		–	–	–	–	–	–	–	–	–		
Other		–	–	–	–	–	–	–	–	–		
Total Provisions - non current		–	–	–	–	–	–	–	–	–	–	–
CHANGES IN NET ASSETS												
Accumulated surplus/(Deficit)												
Accumulated surplus/(Deficit) - opening balance		–	–	–	–	–	–	–	–	–		
Appropriations to Reserves		(758 263)	62 787	–	–	–	–	(62 787)	(62 787)	–		
Transfers from Reserves		–	–	–	–	–	–	–	–	–		
Depreciation offsets		–	–	–	–	–	–	–	–	–		
Other adjustments		–	–	–	–	–	–	–	–	–		
Accumulated Surplus/(Deficit)	1	**(758 263)**	**62 787**	–	–	–	–	**(62 787)**	**(62 787)**	–	–	–
Reserves												
Housing Development Fund		–	–	–	–	–	–	–	–	–		
Capital replacement		–	–	–	–	–	–	–	–	–		
Self-insurance		–	–	–	–	–	–	–	–	–		
Other reserves *(list)*		–	–	–	–	–	–	–	–	–		
Revaluation		–	–	–	–	–	–	–	–	–		
Total Reserves	2	–	–	–	–	–	–	–	–	–	–	–
TOTAL COMMUNITY WEALTH/EQUITY	2	**(758 263)**	**62 787**	–	–	–	–	**(62 787)**	**(62 787)**	–	–	–
Total capital expenditure includes expenditure on nationally significant priorities:												
Provision of basic services		–	–	–	–	–	–	–	–	–		
2010 World Cup		–	–	–	–	–	–	–	–	–		
		–	–	–	–	–	–	–	–	–		

References

1. Must reconcile with 'Financial Position' budget

2. Leases treated as assets to be depreciated as the same as purchased/constructed assets. Includes PPP asset element accounted for as finance leases

3. Borrowing (original budget) must reconcile to Budget Table A16

4. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

5. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably be have for

6. Increases of funds approved under section 31 MFMA

7. Adjustments approved in accordance with section 29 MFMA

8. Adjustments to funding allocations from National or Provincial Government

9. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sect

10. G = B + C + D + E + F

11. Adjusted Budget H = (A or A1/2 etc) + G

12. Trade Payable should only include Trade Payables from Exchance Transactions ("True Creditors")

check - -

Choose name from list - Supporting Table SB2 Supporting detail to 'Financial Position Budget' -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22	Map
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget	Codes
			4	5	6	7	8	9	10	11			
R thousands		A	A1	B	C	D	E	F	G	H			
ASSETS													
Call investment deposits													
Call deposits		–	–					–	–	–	–	–	013001
Other current investments		–	–					–	–	–	–	–	013002
Total Call investment deposits	1	–	0	0	0	0	0	0	0	0	0	–	
Consumer debtors													
Consumer debtors		–	–					–	–	–	–	–	014001
Less: provision for debt impairment		98 320	–	–	–	–	–	98 320	98 320	196 639	103 727	109 432	014002
Total Consumer debtors	1	**(98 320)**	0	0	0	0	0	-9.8E+07	-9.8E+07	-2E+08	-1E+08	**(109 432)**	
Debt impairment provision													
Balance at the beginning of the year		–	–					–	–	–	–	–	015001
Contributions to the provision		98 320	–					98 320	98 320	196 639	103 727	109 432	015002
Bad debts written off		–	–					–	–	–	–	–	015003
Balance at end of year		**98 320**	0	0	0	0	0	9.8E+07	9.8E+07	2E+08	1E+08	**109 432**	
Property, plant & equipment													
PPE at cost/valuation (excl. finance leases)		1 053 737	232 673					(60 729)	(60 729)	171 944	1 018 767	1 031 458	024001
Leases recognised as PPE	2	–	–					–	–	–	45 000	123 488	024002
Less: Accumulated depreciation		–	–					–	–	–	–	–	024003
Total Property, plant & equipment	1	**1 053 737**	**232 673**	**–**	**–**	**–**	**–**	**(60 729)**	**(60 729)**	**171 944**	**1 063 767**	**1 154 945**	
LIABILITIES													
Current liabilities - Borrowing													
Short term loans (other than bank overdraft)		–	–					–	–	–	–	–	034001
Current portion of long-term liabilities		–	–					–	–	–	–	–	034002
Total Current liabilities - Borrowing		–	0	0	0	0	0	0	0	0	0	–	
Trade and other payables													
Trade Payables	12	(49 658)	–					49 658	49 658	–	(25 486)	(26 888)	036001
Other creditors		–	(22 641)					(22 641)	(22 641)	(45 282)	–	–	036002
Unspent conditional grants and receipts		–	–					–	–	–	–	–	036003
VAT		–	–					–	–	–	–	–	036004
Total Trade and other payables	1	**(49 658)**	-2.3E+07	0	0	0	0	2.7E+07	2.7E+07	-4.5E+07	-2.5E+07	**(26 888)**	
Non current liabilities - Borrowing													
Borrowing	3	(12 269)	–					12 269	12 269	–	(11 831)	(11 831)	040001
Finance leases (including PPP asset element)		(206 767)	(23 542)					183 224	183 224	159 682	(182 667)	(159 005)	040002
Total Non current liabilities - Borrowing		**(219 035)**	-2.4E+07	0	0	0	0	2E+08	2E+08	1.6E+08	-1.9E+08	**(170 836)**	
Provisions - non current													
Retirement benefits		–	–					–	–	–	–	–	041001
List other major items		–	–					–	–	–	–	–	
Refuse landfill site rehabilitation		–	–					–	–	–	–	–	041002
Other		–	–					–	–	–	–	–	041003
Total Provisions - non current		–	–	–	–	–	–	–	–	–	–	–	
CHANGES IN NET ASSETS													
Accumulated surplus/(Deficit)													
Accumulated surplus/(Deficit) - opening balance		–	–					–	–	–	–	–	046001
Appropriations to Reserves		(758 263)	62 787					(62 787)	(62 787)	–	(788 729)	(838 292)	046004
Transfers from Reserves		–	–					–	–	–	–	–	046005
Depreciation offsets		–	–					–	–	–	–	–	046006
Other adjustments		–	–					–	–	–	–	–	046003
Accumulated Surplus/(Deficit)	1	**(758 263)**	**62 787**	**–**	**–**	**–**	**–**	**(62 787)**	**(62 787)**	**–**	**(788 729)**	**(838 292)**	
Reserves													
Housing Development Fund		–	–					–	–	–	–	–	047001
Capital replacement		–	–					–	–	–	–	–	
Self-insurance		–	–					–	–	–	–	–	047004
Other reserves *(list)*		–	–					–	–	–	–	–	047003
Revaluation		–	–					–	–	–	–	–	047002
Total Reserves	2	–	–	–	–	–	–	–	–	–	–	–	
TOTAL COMMUNITY WEALTH/EQUITY	2	**(758 263)**	**62 787**	**–**	**–**	**–**	**–**	**(62 787)**	**(62 787)**	**–**	**(788 729)**	**(838 292)**	
Total capital expenditure includes expenditure on nationally significant priorities:													
Provision of basic services		–	–					–	–	–	–	–	
2010 World Cup		–	–					–	–	–	–	–	
			–						–	–			

References

1. Must reconcile with 'Financial Position' budget

2. Leases treated as assets to be depreciated as the same as purchased/constructed assets. Includes PPP asset element accounted for as finance leases

3. Borrowing (original budget) must reconcile to Budget Table A16

4. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

5. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably be have for

6. Increases of funds approved under section 31 MFMA

7. Adjustments approved in accordance with section 29 MFMA

8. Adjustments to funding allocations from National or Provincial Government

9. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sect

10. G = B + C + D + E + F

11. Adjusted Budget H = (A or A1/2 etc) + G

12. Trade Payable should only include Trade Payables from Exchange Transactions ("True Creditors")

check -

-

Choose name from list - Supporting Table SB3 Adjustments to the SDBIP - performance objectives -

Description	Unit of measurement	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
		A	A1	B	C	D	E	F	G	H		
Vote 1 - vote name												
Function 1 - (name)												
Sub-function 1 - (name)												
Insert measure/s description									–	–	–	–
Sub-function 2 - (name)												
Insert measure/s description									–	–	–	–
Sub-function 3 - (name)												
Insert measure/s description												
									–	–	–	–
Function 2 - (name)												
Sub-function 1 - (name)												
Insert measure/s description												
									–	–	–	–
Sub-function 2 - (name)												
Insert measure/s description									–	–	–	–
Sub-function 3 - (name)									–	–	–	–
Insert measure/s description												
									–	–	–	–
Vote 2 - vote name												
Function 1 - (name)												
Sub-function 1 - (name)												
Insert measure/s description									–	–	–	–
Sub-function 2 - (name)									–	–	–	–
Insert measure/s description												
									–	–	–	–
Sub-function 3 - (name)												
Insert measure/s description									–	–	–	–
Function 2 - (name)												
Sub-function 1 - (name)									–	–	–	–
Insert measure/s description												
									–	–	–	–
Sub-function 2 - (name)												
Insert measure/s description									–	–	–	–
Sub-function 3 - (name)												
Insert measure/s description												
									–	–	–	–
Vote 3 - vote name												
Function 1 - (name)									–	–	–	–
Sub-function 1 - (name)												
Insert measure/s description												
									–	–	–	–
Sub-function 2 - (name)												
Insert measure/s description									–	–	–	–
Sub-function 3 - (name)									–	–	–	–
Insert measure/s description												
Function 2 - (name)									–	–	–	–
Sub-function 1 - (name)												
Insert measure/s description									–	–	–	–
Sub-function 2 - (name)									–	–	–	–
Insert measure/s description												
									–	–	–	–
Sub-function 3 - (name)												
Insert measure/s description									–	–	–	–
And so on for the rest of the Votes									–	–	–	–

References

1. Include a measurable performance objective for each revenue source (within a relevant function) and each vote (MFMA s17(3)(b))

2. Include the estimated effect on the target of each component of an adjustment budget (B to G)

3. Include all Basic Services performance targets from Table A10 to ensure Table SA7 represents all strategic responsibilities

4. Total target adjustments G = B + C + D + E + F

5. Total Adjusted Budget targets H = (A or A1/2 etc) + G

6. NOTE - include adjustsment by 'exception' (only where amended)

Choose name from list - Supporting Table SB4 Adjustments to budgeted performance indicators and benchmarks -

Description of financial indicator	Basis of calculation	2016/17	2017/18	2018/19	Budget Year 2019/20			Budget Year +1 2020/21	Budget Year +2 2021/22
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Prior Adjusted	Adjusted Budget	Adjusted Budget	Adjusted Budget
Borrowing Management									
Credit Rating	Short term/long term rating								
Capital Charges to Operating Expenditure	Interest & Principal Paid /Operating Expenditure				4.0%	4.4%	4.4%	3.7%	3.5%
Capital Charges to Own Revenue	Finance charges & Repayment of borrowing /Own Revenue				0.0%	0.0%	0.0%	0.0%	0.0%
Borrowed funding of 'own' capital expenditure	Borrowing/Capital expenditure excl. transfers and grants				0.0%	0.0%	0.0%	0.0%	0.0%
Safety of Capital									
Gearing	Long Term Borrowing/ Funds & Reserves				0.0%	0.0%	0.0%	0.0%	0.0%
Liquidity									
Current Ratio	Current assets/current liabilities				-137.0%	-203.0%	2710.3%	0.0%	0.0%
Current Ratio adjusted for aged debtors	Current assets/current liabilities less debtors > 90 days/current liabilities				-137.0%	-203.0%	0.0%	0.0%	0.0%
Liquidity Ratio	Monetary Assets/Current Liabilities				-1.0	0.0	23.1	0.0	0.0
Revenue Management									
Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/ Last 12 Mths Billing								
Current Debtors Collection Rate (Cash receipts % of Ratepayer & Other revenue)									
Outstanding Debtors to Revenue	Total Outstanding Debtors to Annual Revenue				0.0%	0.0%	0.0%	-20.2%	-27.0%
Longstanding Debtors Recovered	Debtors > 12 Mths Recovered/Total Debtors > 12 Months Old				0.0%	0.0%	0.0%	0.0%	0.0%
Creditors Management									
Creditors System Efficiency	% of Creditors Paid Within Terms (within MFMA s 65(e))								
Creditors to Cash and Investments					-13.2%	0.0%	0.0%	0.0%	0.0%
Other Indicators									
Electricity Distribution Losses (2)	Total Volume Losses (kW)								
	Total Cost of Losses (Rand '000)								
	% Volume (units purchased and generated less units sold)/units purchased and generated								
Water Distribution Losses (2)	Total Volume Losses (kℓ)								
	Total Cost of Losses (Rand '000)								
	% Volume (units purchased and generated less units sold)/units purchased and generated								
Employee costs	Employee costs/(Total Revenue - capital revenue)				30.3%	27.9%	28.0%	20.2%	19.0%
Remuneration	Total remuneration/(Total Revenue - capital revenue)								
Repairs & Maintenance	R&M/(Total Revenue excluding capital revenue)				0.9%	0.0%	1.8%	0.7%	0.7%
Finance charges & Depreciation	FC&D/(Total Revenue - capital revenue)				7.5%	7.5%	7.9%	7.4%	6.7%
IDP regulation financial viability indicators									
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within financial year)				1377.6%	1377.6%	1246.3%	1396.7%	1734.1%
ii. O/S Service Debtors to Revenue	Total outstanding service debtors/annual revenue received for services				-10.5%	0.0%	-21.8%	-30.8%	-36.9%
iii. Cost coverage	(Available cash + Investments)/monthly fixed operational expenditure				0.0	0.0	0.0	0.0	0.0

References

1. Consumer debtors > 12 months old are excluded from current assets

2. Only include if services provided by the municipality

Calculation data

Debtors > 90 days									
Debtors > 12 months recovered									
Monthly fixed operational expenditure									
Fixed operational expenditure % assumption					40.0%	40.0%	40.0%	40.0%	40.0%
Own capex									
Borrowing									

develop own assumption as appropriate

Choose name from list - Supporting Table SB6 Adjustments Budget - funding measurement -

Description	Ref	MFMA section	2016/17	2017/18	2018/19	Medium Term Revenue and Expenditure Framework				
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Prior Adjusted	Adjusted Budget	Budget Year +1 2020/21	Budget Year +2 2021/22
Funding measures										
Cash/cash equivalents at the year end - R'000	1	18(1)b				375 069	342 851	342 779	1 774 742	1 970 890
Cash + investments at the yr end less applications - R'000	2	18(1)b				100 186	22 641	95 810	(103 037)	(198 988)
Cash year end/monthly employee/supplier payments	3	18(1)b				–	–	–	–	–
Surplus/(Deficit) excluding depreciation offsets: R'000	4	18(1)				207 189	302 407	268 933	438 629	535 331
Service charge rev % change - macro CPIX target exclusive	5	18(1)a,(2)				0.0%	0.0%	0.0%	5.0%	18.3%
Cash receipts % of Ratepayer & Other revenue	6	18(1)a,(2)	0.0%	0.0%	0.0%	56.7%	40.4%	39.3%	96.8%	96.9%
Debt impairment expense as a % of total billable revenue	7	18(1)a,(2)				28.9%	13.4%	19.4%	4.2%	3.6%
Capital payments % of capital expenditure	8	18(1)c;19				-100.0%	-100.0%	0.0%	0.0%	0.0%
Borrowing receipts % of capital expenditure (excl. transfers)	9	18(1)c				0.0%	0.0%	0.0%	0.0%	0.0%
Grants % of Govt. legislated/gazetted allocations	10	18(1)a				0.0%	0.0%	0.0%	0.0%	0.0%
Current consumer debtors % change - incr(decr)	11	18(1)a							0.0%	52.7%
Long term receivables % change - incr(decr)	12	18(1)a							0.0%	0.0%
R&M % of Property Plant & Equipment	13	20(1)(vi)				0.0%	0.0%	0.0%	0.0%	0.0%
Asset renewal % of capital budget	14	20(1)(vi)				0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Positive cash balances indicative of minimum compliance - subject to 2

2. Deduct applications (defined) from cash balances

3. Indicative of sufficient liquidity to meet average monthly operating payments

4. Indicative of funded operational requirements

5. Indicative of adherence to macro-economic targets (prior to 2003/04 revenue not available for high capacity municipalities and later for other capacity classifications)

6. Realistic average cash collection forecasts as % of annual billed revenue

7. Realistic average increase in doubtful debt provision

8. Indicative of planned capital expenditure level & cash payment timing

9. Indicative of compliance with borrowing 'only' for the capital budget - should not exceed 100% unless refinancing

10. Substantiation of National/Province allocations included in budget

11. Indicative of realistic current arrear debtor collection targets (prior to 2003/04 revenue not available for high cap municipalities and later for other capacity classifications)

12. Indicative of realistic long term arrear debtor collection targets (prior to 2003/04 revenue not available for high cap municipalities and later for other capacity classifications)

13. Indicative of a credible allowance for repairs & maintenance of assets

14. Indicative of a credible allowance for asset renewal (requires analysis of asset renewal projects as % of total capital projects - detailed capital plan)

Macro CPIX target			6%	6%	6%	6%	6%
Total service charge revenue			372 228	372 228	335 005	371 879	462 349
Total service charge revenue - previous year					–	335 005	371 879
Provincial government gazetted allocations							
National government DoRA allocations							
Cash receipts from ratepayers			214 892	153 213	134 616	372 090	462 571
Ratepayer & Other revenue			379 018	379 018	342 854	384 275	477 197
Change in debtors						(196 639)	(103 727)

Choose name from list - Supporting Table SB7 Adjustments Budget - transfers and grant receipts -

Description	Ref	Budget Year 2019/20							Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Multi-year capital	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			7	8	9	10	11	12		
R thousands		A	A1	B	C	D	E	F		
RECEIPTS:	1, 2									
Operating Transfers and Grants										
National Government:		–	–	–	–	–	–	–	–	–
Local Government Equitable Share							–	–		
	3						–	–		
							–	–		
							–	–		
							–	–		
							–	–		
Other transfers and grants [insert description]							–	–		
Provincial Government:		–	–	–	–	–	–	–	–	–
							–	–		
							–	–		
	4						–	–		
							–	–		
Other transfers and grants [insert description]	5						–	–		
District Municipality:		–	–	–	–	–	–	–	–	–
[insert description]							–	–		
							–	–		
Other grant providers:		–	–	–	–	–	–	–	–	–
[insert description]							–	–		
							–	–		
Total Operating Transfers and Grants	6	–	–	–	–	–	–	–	–	–
Capital Transfers and Grants										
National Government:		–	–	–	–	–	–	–	–	–
							–	–		
							–	–		
							–	–		
							–	–		
							–	–		
Other capital transfers [insert description]							–	–		
Provincial Government:		–	–	–	–	–	–	–	–	–
Other capital transfers/grants [insert description]							–	–		
							–	–		
District Municipality:		–	–	–	–	–	–	–	–	–
[insert description]							–	–		
							–	–		
Other grant providers:		–	–	–	–	–	–	–	–	–
[insert description]							–	–		
							–	–		
Total Capital Transfers and Grants	6	–	–	–	–	–	–	–	–	–
TOTAL RECEIPTS OF TRANSFERS & GRANTS		–	–	–	–	–	–	–	–	–

References

1. Each grant is listed by name as gazetted together with the name of the transferring department or municipality, donor or other organisation

*2. Amounts actually **RECEIVED** ; not revenue earned (the objective is to confirm grants allocated)*

3. Replacement of RSC levies

4. Housing subsidies for housing where ownership transferred to organisations or persons outside the control of the municipality

5. Motor vehicle licensing refunds to be included under 'agency' services (Not shown here as Receipts)

6. Total Grant Receipts original budget must reconcile to budget supporting table A18

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Increases of funds approved under section 31 MFMA

9. Adjustments to funding allocations from National or Provincial Government

10. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); error correction (section 28(2)(f)); functional shifts and any adjustments made under delegation by the AO since the budget was approve

11. E = B + C + D

12. Adjusted Budget F = (A or A1/2 etc) + E

Choose name from list - Supporting Table SB8 Adjustments Budget - expenditure on transfers and grant programme -

Description	Ref	Budget Year 2019/20							Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Multi-year capital	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			2	3	4	5	6	7		
R thousands		A	A1	B	C	D	E	F		
EXPENDITURE ON TRANSFERS AND GRANT PROGRAM:	1									
Operating expenditure of Transfers and Grants										
National Government:		–	–	–	–	–	–	–	–	–
Local Government Equitable Share							–	–		
							–	–		
							–	–		
							–	–		
							–	–		
							–	–		
Other transfers and grants [insert description]							–	–		
Provincial Government:		–	–	–	–	–	–	–	–	–
							–	–		
							–	–		
							–	–		
							–	–		
Other transfers and grants [insert description]							–	–		
District Municipality:		–	–	–	–	–	–	–	–	–
[insert description]							–	–		
							–	–		
Other grant providers:		–	–	–	–	–	–	–	–	–
[insert description]							–	–		
							–	–		
Total operating expenditure of Transfers and Grants:		–	–	–	–	–	–	–	–	–
Capital expenditure of Transfers and Grants										
National Government:		–	–	–	–	–	–	–	–	–
							–	–		
							–	–		
							–	–		
							–	–		
							–	–		
Other capital transfers [insert description]							–	–		
Provincial Government:		–	–	–	–	–	–	–	–	–
Other capital transfers/grants [insert description]							–	–		
							–	–		
District Municipality:		–	–	–	–	–	–	–	–	–
[insert description]							–	–		
							–	–		
Other grant providers:		–	–	–	–	–	–	–	–	–
[insert description]							–	–		
							–	–		
Total capital expenditure of Transfers and Grants		–	–	–	–	–	–	–	–	–
Total capital expenditure of Transfers and Grants		–	–	–	–	–	–	–	–	–

References

1. Transfers/Grant expenditure must be separately listed for each allocation received

2. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

3. Increases of funds approved under section 31 MFMA

4. Adjustments to funding allocations from National or Provincial Government

5. Adjusts. = 'Other' Adjustments proposed to be approved; error correction (section 28(2)(f)); functional shifts and any adjustments made under delegation by the AO since the budget was approved or since a previously 'approved' Adjustments Budget in the

6. E = B + C + D

7. Adjusted Budget F = (A or A1/2 etc) + E

Choose name from list - Supporting Table SB9 Adjustments Budget - reconciliation of transfers, grant receipts, and unspent funds -

Description	Ref	Budget Year 2019/20							Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Multi-year capital	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			2	3	4	5	6	7		
R thousands		A	A1	B	C	D	E	F		
Operating transfers and grants:										
National Government:										
Balance unspent at beginning of the year							–	–		
Current year receipts							–	–		
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities							–	–		
Provincial Government:										
Balance unspent at beginning of the year							–	–		
Current year receipts							–	–		
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities							–	–		
District Municipality:										
Balance unspent at beginning of the year							–	–		
Current year receipts							–	–		
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities							–	–		
Other grant providers:										
Balance unspent at beginning of the year							–	–		
Current year receipts							–	–		
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities							–	–		
Total operating transfers and grants revenue		–	–	–	–	–	–	–	–	–
Total operating transfers and grants - CTBM	2	–	–	–	–	–	–	–	–	–
Capital transfers and grants:										
National Government:										
Balance unspent at beginning of the year							–	–		
Current year receipts							–	–		
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities							–	–		
Provincial Government:										
Balance unspent at beginning of the year							–	–		
Current year receipts							–	–		
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities							–	–		
District Municipality:										
Balance unspent at beginning of the year							–	–		
Current year receipts							–	–		
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities							–	–		
Other grant providers:										
Balance unspent at beginning of the year							–	–		
Current year receipts							–	–		
Conditions met - transferred to revenue		–	–	–	–	–	–	–	–	–
Conditions still to be met - transferred to liabilities							–	–		
Total capital transfers and grants revenue		–	–	–	–	–	–	–	–	–
Total capital transfers and grants - CTBM		–	–	–	–	–	–	–	–	–
TOTAL TRANSFERS AND GRANTS REVENUE		–	–	–	–	–	–	–	–	–
TOTAL TRANSFERS AND GRANTS - CTBM		–	–	–	–	–	–	–	–	–

References

1. Total capital grants revenue budget must reconcile to budget tables A4 and A5; total operating grants revenue must reconcile to budget table A4

2. CTBM = conditions to be met

3. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

4. Increases of funds approved under section 31 MFMA

5. Adjustments to funding allocations from National or Provincial Government

5. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sect

6. E = B + C + D

7. Adjusted Budget F = (A or A1/2 etc) + E

Choose name from list - Supporting Table SB10 Adjustments Budget - transfers and grants made by the municipality -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			6	7	8	9	10	11	12	13		
R thousands		A	A1	B	C	D	E	F	G	H		
Cash transfers to other municipalities												
[insert description]	1	–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
TOTAL ALLOCATIONS TO MUNICIPALITIES:		–	–	–	–	–	–	–	–	–	–	–
Cash transfers to Entities/Other External Mechanisms												
[insert description]	2	–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
TOTAL ALLOCATIONS TO ENTITIES/EMs'		–	–	–	–	–	–	–	–	–	–	–
Cash transfers to other Organs of State												
[insert description]	3	–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:		–	–	–	–	–	–	–	–	–	–	–
Cash transfers to other Organisations												
[insert description]	4	–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:		–	–	–	–	–	–	–	–	–	–	–
TOTAL CASH TRANSFERS	5	–	–	–	–	–	–	–	–	–	–	–
Non-cash transfers to other municipalities												
[insert description]	1	–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
TOTAL ALLOCATIONS TO MUNICIPALITIES:		–	–	–	–	–	–	–	–	–	–	–
Non-cash transfers to Entities/Other External Mechanisms												
[insert description]	2	–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
TOTAL ALLOCATIONS TO ENTITIES/EMs'		–	–	–	–	–	–	–	–	–	–	–
Non-cash transfers to other Organs of State												
[insert description]	3	–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:		–	–	–	–	–	–	–	–	–	–	–
Non-cash transfers to other Organisations												
[insert description]	4	–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
[insert description]		–						–	–	–	–	–
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:		–	–	–	–	–	–	–	–	–	–	–
TOTAL NON-CASH TRANSFERS	5	–	–	–	–	–	–	–	–	–	–	–
TOTAL TRANSFERS		–	–	–	–	–	–	–	–	–	–	–

References

1. Insert description listed by municipal name and demarcation code of recipient

2. Insert description of each entity or external mechanism (an external mechanism may be provided with resources to ensure a minimum level of service)

3. Insert description of each Organ of State; e.g. Eskom

4. Insert description of each 'other' organisation

5. All descriptions should separate allocations for 'capital purposes' and 'operating purposes'

6. Only complete if a previous adjusted budget has been approved

7. Additional cash-backed accumulated funds/unspent funds

8. Increases of funds approved under section 31 MFMA

9. Adjustments approved in accordance with section 29 MFMA

10. Adjustments to funding allocations from National or Provincial Government

11. Adjusts. = 'Other' Adjustments proposed to be approved;
including revenue under-collection (MFMA section 28(2)(a));
additional revenue appropriation on existing programmes (section
28(2))(b); projected savings (section 28(2)(d)); error correction (sec

12. G = B + C + D + E + F

13. Adjusted Budget H = (A or A1/2 etc) + G

Choose name from list - Supporting Table SB10 Adjustments Budget - transfers and grants made by the municipality -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22	
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget	Mapping
			6	7	8	9	10	11	12	13			Code
R thousands		A	A1	B	C	D	E	F	G	H			
Cash transfers to other municipalities													
[insert description]	1	–	–					–	–	–	–	–	
[insert description]		–	–					–	–	–	–	–	
[insert description]		–	–					–	–	–	–	–	
TOTAL ALLOCATIONS TO MUNICIPALITIES:		–	–	–	–	–	–	–	–	–	–	–	
Cash transfers to Entities/Other External Mechanisms													
[insert description]	2	–	–					–	–	–	–	–	28000102
[insert description]		–	–					–	–	–	–	–	
[insert description]		–	–					–	–	–	–	–	
TOTAL ALLOCATIONS TO ENTITIES/EMs'		–	–	–	–	–	–	–	–	–	–	–	
Cash transfers to other Organs of State													
[insert description]	3	–	–					–	–	–	–	–	28000103
[insert description]		–	–					–	–	–	–	–	
[insert description]		–	–					–	–	–	–	–	
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:		–	–	–	–	–	–	–	–	–	–	–	
Cash transfers to other Organisations													
[insert description]	4	–	–					–	–	–	–	–	28000104
[insert description]		–	–					–	–	–	–	–	
[insert description]		–	–					–	–	–	–	–	
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:		–	–	–	–	–	–	–	–	–	–	–	
TOTAL CASH TRANSFERS	5	–	0	0	0	0	0	0	0	0	0	–	
Non-cash transfers to other municipalities													
[insert description]	1	–	–					–	–	–	–	–	
[insert description]		–	–					–	–	–	–	–	
[insert description]		–	–					–	–	–	–	–	
TOTAL ALLOCATIONS TO MUNICIPALITIES:		–	–	–	–	–	–	–	–	–	–	–	
Non-cash transfers to Entities/Other External Mechanisms													
[insert description]	2	–	–					–	–	–	–	–	28000202
[insert description]		–	–					–	–	–	–	–	
[insert description]		–	–					–	–	–	–	–	
TOTAL ALLOCATIONS TO ENTITIES/EMs'		–	–	–	–	–	–	–	–	–	–	–	
Non-cash transfers to other Organs of State													
[insert description]	3	–	–					–	–	–	–	–	28000203
[insert description]		–	–					–	–	–	–	–	
[insert description]		–	–					–	–	–	–	–	
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:		–	–	–	–	–	–	–	–	–	–	–	
Non-cash transfers to other Organisations													
[insert description]	4	–	–					–	–	–	–	–	28000204
[insert description]		–	–					–	–	–	–	–	
[insert description]		–	–					–	–	–	–	–	
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:		–	–	–	–	–	–	–	–	–	–	–	
TOTAL NON-CASH TRANSFERS	5	–	–	–	–	–	–	–	–	–	–	–	
TOTAL TRANSFERS		–	–	–	–	–	–	–	–	–	–	–	

References

1. Insert description listed by municipal name and demarcation code of recipient

2. Insert description of each entity or external mechanism (an external mechanism may be provided with resources to ensure a minimum level of service)

3. Insert description of each Organ of State; e.g. Eskom

4. Insert description of each 'other' organisation

5. All descriptions should separate allocations for 'capital purposes' and 'operating purposes'

6. Only complete if a previous adjusted budget has been approved

7. Additional cash-backed accumulated funds/unspent funds

8. Increases of funds approved under section 31 MFMA

9. Adjustments approved in accordance with section 29 MFMA

10. Adjustments to funding allocations from National or Provincial Government

11. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

12. G = B + C + D + E + F

13. Adjusted Budget H = (A or A1/2 etc) + G

Choose name from list - Supporting Table SB11 Adjustments Budget - councillor and staff benefits -

Summary of remuneration	Ref	Budget Year 2019/20									
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	% change
			5	6	7	8	9	10	11	12	
R thousands		A	A1	B	C	D	E	F	G	H	
Councillors (Political Office Bearers plus Other)											
Basic Salaries and Wages		8 081	–					–	–	8 081	0.0%
Pension and UIF Contributions		505	–					–	–	505	0.0%
Medical Aid Contributions		317	–					–	–	317	0.0%
Motor Vehicle Allowance		–	–					–	–	–	
Cellphone Allowance		869	–					–	–	869	
Housing Allowances		–	–					–	–	–	
Other benefits and allowances		3 169	–					–	–	3 169	
Sub Total - Councillors		**12 941**	**–**			**–**		**–**	**–**	**12 941**	**0.0%**
% increase			**(0)**							**–**	
Senior Managers of the Municipality											
Basic Salaries and Wages		5 961	–					(468)	(468)	5 493	-7.9%
Pension and UIF Contributions		9	–					(233)	(233)	(224)	-2611.3%
Medical Aid Contributions		–	–					(49)	(49)	(49)	#DIV/0!
Overtime		–	–					–	–	–	
Performance Bonus		–	–					–	–	–	
Motor Vehicle Allowance		900	–					(29)	(29)	871	-3.2%
Cellphone Allowance		108	–					(6)	(6)	102	-5.8%
Housing Allowances		–	–					–	–	–	
Other benefits and allowances		–	–					(1 847)	(1 847)	(1 847)	
Payments in lieu of leave		–	–					–	–	–	
Long service awards		–	–					–	–	–	
Post-retirement benefit obligations	5	–	–					–	–	–	
Sub Total - Senior Managers of Municipality		**6 978**	**–**	**–**		**–**		**(2 633)**	**(2 633)**	**4 344**	**-37.7%**
% increase			**(0)**							**(0)**	
Other Municipal Staff											
Basic Salaries and Wages		157 241	–					10 754	10 754	167 995	6.8%
Pension and UIF Contributions		34 514	–					965	965	35 479	2.8%
Medical Aid Contributions		17 524	–					(2 441)	(2 441)	15 083	-13.9%
Overtime		10 594	–					(6 392)	(6 392)	4 202	-60.3%
Performance Bonus		–	–					–	–	–	
Motor Vehicle Allowance		22 213	–					(3 704)	(3 704)	18 510	-16.7%
Cellphone Allowance		1 837	–					(970)	(970)	867	-52.8%
Housing Allowances		1 381	–					107	107	1 488	
Other benefits and allowances		29 447	–					5 132	5 132	34 579	
Payments in lieu of leave		–	–					–	–	–	
Long service awards		1 949	–					61	61	2 010	3.1%
Post-retirement benefit obligations	5	–	–					–	–	–	
Sub Total - Other Municipal Staff		**276 699**	**–**	**–**	**–**	**–**	**–**	**3 512**	**3 512**	**280 211**	**1.3%**
% increase											
Total Parent Municipality		**296 618**	**–**	**–**	**–**	**–**	**–**	**879**	**879**	**297 497**	**0.3%**
Board Members of Entities											
Basic Salaries and Wages		–						–	–	–	
Pension and UIF Contributions		–						–	–	–	
Medical Aid Contributions		–						–	–	–	
Overtime		–						–	–	–	
Performance Bonus		–						–	–	–	
Motor Vehicle Allowance		–						–	–	–	
Cellphone Allowance		–						–	–	–	
Housing Allowances		–						–	–	–	
Other benefits and allowances		–						–	–	–	
Board Fees		–						–	–	–	
Payments in lieu of leave		–						–	–	–	
Long service awards		–						–	–	–	
Post-retirement benefit obligations	5	–						–	–	–	
Sub Total - Board Members of Entities		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
% increase											
Senior Managers of Entities											
Basic Salaries and Wages		–						–	–	–	
Pension and UIF Contributions		–						–	–	–	
Medical Aid Contributions		–						–	–	–	
Overtime		–						–	–	–	
Performance Bonus		–						–	–	–	
Motor Vehicle Allowance		–						–	–	–	
Cellphone Allowance		–						–	–	–	
Housing Allowances		–						–	–	–	
Other benefits and allowances		–						–	–	–	
Payments in lieu of leave		–						–	–	–	
Long service awards		–						–	–	–	
Post-retirement benefit obligations	5	–						–	–	–	
Sub Total - Senior Managers of Entities		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
% increase											
Other Staff of Entities											
Basic Salaries and Wages		–						–	–	–	
Pension and UIF Contributions		–						–	–	–	
Medical Aid Contributions		–						–	–	–	
Overtime		–						–	–	–	
Performance Bonus		–						–	–	–	
Motor Vehicle Allowance		–						–	–	–	
Cellphone Allowance		–						–	–	–	
Housing Allowances		–						–	–	–	
Other benefits and allowances		–						–	–	–	
Payments in lieu of leave		–						–	–	–	
Long service awards		–						–	–	–	
Post-retirement benefit obligations	5	–						–	–	–	
Sub Total - Other Staff of Entities		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
% increase											
Total Municipal Entities		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
TOTAL SALARY, ALLOWANCES & BENEFITS		**296 618**	**–**	**–**	**–**	**–**	**–**	**879**	**879**	**297 497**	**0.3%**
% increase											
TOTAL MANAGERS AND STAFF		**283 677**	**–**	**–**	**–**	**–**	**–**	**879**	**879**	**284 556**	**0.3%**

References

1. Include 'Loans and advances' where applicable if any reportable amounts only until phased compliance with s164 of MFMA achieved

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality

3. s57 of the Systems Act

4. Must agree to the sub-total appearing on Table C1 (Employee costs)

5. Includes pension payments and employer contributions to medical aid

Column Definitions:

A. The original budget approved by council for the current year

5. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

6. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably be have for

7. Increases of funds approved under section 31 MFMA

8. Adjustments approved in accordance with section 29 MFMA

9. Adjustments caused by changes in funding allocations from National or Provincial Government

10. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

11. G = B + C + D + E + F

12. Adjusted Budget H = (A or A1/2 etc) + G

Choose name from list - Supporting Table SB11 Adjustments Budget - councillor and staff benefits -

Summary of remuneration	Ref	Budget Year 2019/20									% change		
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget		Mapping	Staff
		5	5	6	7	8	9	10	11	12		Codes	Codes
R thousands		A	A1	B	C	D	E	F	G	H			
Councillors (Political Office Bearers plus Other)													
Basic Salaries and Wages		8 081	–					–	–	8 081	0.0%	210001	
Pension and UIF Contributions		505	–					–	–	505	0.0%	210002	
Medical Aid Contributions		317	–					–	–	317	0.0%	210003	
Motor Vehicle Allowance		–	–					–	–	–		210004	
Cellphone Allowance		869	–					–	–	869		210005	
Housing Allowances		–	–					–	–	–		210006	
Other benefits and allowances		3 169	–					–	–	3 169		210007	
Sub Total - Councillors		**12 941**	0			0		0	0	**12 941**	**0.0%**		
% increase			**(0)**							**–**			
Senior Managers of the Municipality													
Basic Salaries and Wages		5 961	–					(468)	(468)	5 493	-7.9%	200001	SM
Pension and UIF Contributions		9	–					(233)	(233)	(224)	######	200002	SM
Medical Aid Contributions		–	–					(49)	(49)	(49)	#DIV/0!	200003	SM
Overtime		–	–					–	–	–		200004	SM
Performance Bonus		–	–					–	–	–		200005	SM
Motor Vehicle Allowance		900	–					(29)	(29)	871	-3.2%	200006	SM
Cellphone Allowance		108	–					(6)	(6)	102	-5.8%	200007	SM
Housing Allowances		–	–					–	–	–		200008	SM
Other benefits and allowances		–	–					(1 847)	(1 847)	(1 847)		200009	SM
Payments in lieu of leave		–	–					–	–	–		200010	SM
Long service awards		–	–					–	–	–		200011	SM
Post-retirement benefit obligations	5	–	–					–	–	–		200012	SM
Sub Total - Senior Managers of Municipality		**6 978**	0	0		0		-2633400	-2633400	**4 344**	**-37.7%**		
% increase			**(0)**							**(0)**			
Other Municipal Staff													
Basic Salaries and Wages		157 241	–					10 754	10 754	167 995	6.8%	200001	MS
Pension and UIF Contributions		34 514	–					965	965	35 479	2.8%	200002	MS
Medical Aid Contributions		17 524	–					(2 441)	(2 441)	15 083	-13.9%	200003	MS
Overtime		10 594	–					(6 392)	(6 392)	4 202	-60.3%	200004	MS
Performance Bonus		–	–					–	–	–		200005	MS
Motor Vehicle Allowance		22 213	–					(3 704)	(3 704)	18 510	-16.7%	200006	MS
Cellphone Allowance		1 837	–					(970)	(970)	867	-52.8%	200007	MS
Housing Allowances		1 381	–					107	107	1 488		200008	MS
Other benefits and allowances		29 447	–					5 132	5 132	34 579		200009	MS
Payments in lieu of leave		–	–					–	–	–		200010	MS
Long service awards		1 949	–					61	61	2 010	3.1%	200011	MS
Post-retirement benefit obligations	5	–	–					–	–	–		200012	MS
Sub Total - Other Municipal Staff		**276 699**	0	0	0	0	0	3512091	3512091	**280 211**	**1.3%**		
% increase													
Total Parent Municipality		**296 618**	**–**	**–**	**–**	**–**	**–**	**879**	**879**	**297 497**	**0.3%**		
Board Members of Entities													
Basic Salaries and Wages									–	–			
Pension and UIF Contributions									–	–			
Medical Aid Contributions									–	–			
Overtime									–	–			
Performance Bonus									–	–			
Motor Vehicle Allowance									–	–			
Cellphone Allowance									–	–			
Housing Allowances									–	–			
Other benefits and allowances									–	–			
Board Fees									–	–			
Payments in lieu of leave									–	–			
Long service awards									–	–			
Post-retirement benefit obligations	5								–	–			
Sub Total - Board Members of Entities		**–**	0	0	0	0	0	0	0	**–**			
% increase													
Senior Managers of Entities													
Basic Salaries and Wages									–	–			
Pension and UIF Contributions									–	–			
Medical Aid Contributions									–	–			
Overtime									–	–			
Performance Bonus									–	–			
Motor Vehicle Allowance									–	–			
Cellphone Allowance									–	–			
Housing Allowances									–	–			
Other benefits and allowances									–	–			
Payments in lieu of leave									–	–			
Long service awards									–	–			
Post-retirement benefit obligations	5								–	–			
Sub Total - Senior Managers of Entities		**–**	0	0	0	0	0	0	0	**–**			
% increase													
Other Staff of Entities													
Basic Salaries and Wages									–	–			
Pension and UIF Contributions									–	–			
Medical Aid Contributions									–	–			
Overtime									–	–			
Performance Bonus									–	–			
Motor Vehicle Allowance									–	–			
Cellphone Allowance									–	–			
Housing Allowances									–	–			
Other benefits and allowances									–	–			
Payments in lieu of leave									–	–			
Long service awards									–	–			
Post-retirement benefit obligations	5								–	–			
Sub Total - Other Staff of Entities		**–**	0	0	0	0	0	0	0	**–**			
% increase													
Total Municipal Entities		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**			
TOTAL SALARY, ALLOWANCES & BENEFITS		**296 618**	**–**	**–**	**–**	**–**	**–**	**879**	**879**	**297 497**	**0.3%**		
% increase													
TOTAL MANAGERS AND STAFF		**283 677**	**–**	**–**	**–**	**–**	**–**	**879**	**879**	**284 556**	**0.3%**		

References

1. Include 'Loans and advances' where applicable if any reportable amounts only until phased compliance with s164 of MFMA achieved

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality

3. s57 of the Systems Act

4. Must agree to the sub-total appearing on Table C1 (Employee costs)

5. Includes pension payments and employer contributions to medical aid

Column Definitions:

A. The original budget approved by council for the current year

5. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

6. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably be have for

7. Increases of funds approved under section 31 MFMA

8. Adjustments approved in accordance with section 29 MFMA

9. Adjustments caused by changes in funding allocations from National or Provincial Government

10. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

11. G = B + C + D + E + F

12. Adjusted Budget H = (A or A1/2 etc) + G

Choose name from list - Supporting Table SB12 Adjustments Budget - monthly revenue and expenditure (municipal vote) -

Description	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Revenue by Vote																
Vote 1 - Finance & Admin		22 272	22 272	22 272	22 272	22 272	22 272	22 272	22 272	22 272	22 272	22 272	22 272	267 262	575 090	625 419
Vote 2 - Executive & Council		559	559	559	559	559	559	559	559	559	559	559	559	6 709	–	–
Vote 3 - Community and Social Services		1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	19 671	3 368	3 368
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 5 - Water Management		63 111	63 111	63 111	63 111	63 111	63 111	63 111	63 111	63 111	63 111	63 111	63 111	757 336	547 991	646 303
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–	–	–	32 497	40 437
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 9 - Planning and Development		2 056	2 056	2 056	2 056	2 056	2 056	2 056	2 056	2 056	2 056	2 056	2 056	24 669	9 978	4 787
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–	–	–	2 836	2 992
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–	–	–	2 800	1 600
Vote 15 - Finance & Admin 2		825	825	825	825	825	825	825	825	825	825	825	825	9 900	–	–
Total Revenue by Vote		**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**1 085 546**	**1 174 559**	**1 324 906**
Expenditure by Vote																
Vote 1 - Finance & Admin		3 524	3 524	3 524	3 524	3 524	3 524	3 524	3 524	3 524	3 524	3 524	3 524	42 290	134 416	140 022
Vote 2 - Executive & Council		3 915	3 915	3 915	3 915	3 915	3 915	3 915	3 915	3 915	3 915	3 915	3 915	46 984	17 730	19 271
Vote 3 - Community and Social Services		11 569	11 569	11 569	11 569	11 569	11 569	11 569	11 569	11 569	11 569	11 569	11 569	138 830	–	–
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 5 - Water Management		43 201	43 201	43 201	43 201	43 201	43 201	43 201	43 201	43 201	43 201	43 201	43 201	518 406	353 604	372 765
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–	–	–	26 864	28 692
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–	–	–	74 134	78 705
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–	–	–	86 363	84 492
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–	–	–	74 134	78 705
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–	–	–	74 134	78 705
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–	–	–	74 134	78 705
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–	–	–	74 134	78 705
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–	–	–	81 978	87 020
Vote 15 - Finance & Admin 2		5 842	5 842	5 842	5 842	5 842	5 842	5 842	5 842	5 842	5 842	5 842	5 842	70 102	14 064	15 244
Total Expenditure by Vote		**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**816 613**	**1 085 692**	**1 141 029**
Surplus/ (Deficit)		**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**268 933**	**88 868**	**183 876**

References

1. Surplus (Deficit) must reconcile with budget table A2 and monthly budget statement table C2

Choose name from list - Supporting Table SB12 Adjustments Budget - monthly revenue and expenditure (municipal vote) -

Description	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Revenue by Vote																
Vote 1 - Finance & Admin		22 272	22 272	22 272	22 272	22 272	22 272	22 272	22 272	22 272	22 272	22 272	22 272	267 262	575 090	625 419
Vote 2 - Executive & Council		559	559	559	559	559	559	559	559	559	559	559	559	6 709	–	–
Vote 3 - Community and Social Services		1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	19 671	3 368	3 368
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 5 - Water Management		63 111	63 111	63 111	63 111	63 111	63 111	63 111	63 111	63 111	63 111	63 111	63 111	757 336	547 991	646 303
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–	–	–	32 497	40 437
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 9 - Planning and Development		2 056	2 056	2 056	2 056	2 056	2 056	2 056	2 056	2 056	2 056	2 056	2 056	24 669	9 978	4 787
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–	–	–	2 836	2 992
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–	–	–	2 800	1 600
Vote 15 - Finance & Admin 2		825	825	825	825	825	825	825	825	825	825	825	825	9 900	–	–
Total Revenue by Vote		**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**1 085 546**	**1 174 559**	**1 324 906**
Expenditure by Vote																
Vote 1 - Finance & Admin		3 524	3 524	3 524	3 524	3 524	3 524	3 524	3 524	3 524	3 524	3 524	3 524	42 290	134 416	140 022
Vote 2 - Executive & Council		3 915	3 915	3 915	3 915	3 915	3 915	3 915	3 915	3 915	3 915	3 915	3 915	46 984	17 730	19 271
Vote 3 - Community and Social Services		11 569	11 569	11 569	11 569	11 569	11 569	11 569	11 569	11 569	11 569	11 569	11 569	138 830	–	–
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 5 - Water Management		43 201	43 201	43 201	43 201	43 201	43 201	43 201	43 201	43 201	43 201	43 201	43 201	518 406	353 604	372 765
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–	–	–	26 864	28 692
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–	–	–	74 134	78 705
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–	–	–	86 363	84 492
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–	–	–	74 134	78 705
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–	–	–	74 134	78 705
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–	–	–	74 134	78 705
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–	–	–	74 134	78 705
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–	–	–	81 978	87 020
Vote 15 - Finance & Admin 2		5 842	5 842	5 842	5 842	5 842	5 842	5 842	5 842	5 842	5 842	5 842	5 842	70 102	14 064	15 244
Total Expenditure by Vote		**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**68 051**	**816 613**	**1 085 692**	**1 141 029**
Surplus/ (Deficit)		**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**22 411**	**268 933**	**88 868**	**183 876**

References

1. Surplus (Deficit) must reconcile with budget table A2 and monthly budget statement table C2

Choose name from list - Supporting Table SB13 Adjustments Budget - monthly revenue and expenditure (functional classification) -

Description - Standard classification	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Revenue - Functional																
Governance and administration		**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**530 031**	**(575 090)**	**(625 419)**
Executive and council		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Finance and administration		44 169	44 169	44 169	44 169	44 169	44 169	44 169	44 169	44 169	44 169	44 169	44 169	530 031	(575 090)	(625 419)
Internal audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Community and public safety		**281**	**281**	**281**	**281**	**281**	**281**	**281**	**281**	**281**	**281**	**281**	**281**	**3 368**	**(3 368)**	**(3 368)**
Community and social services		281	281	281	281	281	281	281	281	281	281	281	281	3 368	(3 368)	(3 368)
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Public safety		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economic and environmental services		**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**26 800**	**(12 814)**	**(7 779)**
Planning and development		2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010	24 119	(9 978)	(4 787)
Road transport		223	223	223	223	223	223	223	223	223	223	223	223	2 681	(2 836)	(2 992)
Environmental protection		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Trading services		**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**523 298**	**(580 488)**	**(686 740)**
Energy sources		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Water management		40 900	40 900	40 900	40 900	40 900	40 900	40 900	40 900	40 900	40 900	40 900	40 900	490 804	(547 991)	(646 303)
Waste water management		2 708	2 708	2 708	2 708	2 708	2 708	2 708	2 708	2 708	2 708	2 708	2 708	32 493	(32 497)	(40 437)
Waste management		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other		**171**	**171**	**171**	**171**	**171**	**171**	**171**	**171**	**171**	**171**	**171**	**171**	**2 050**	**(2 800)**	**(1 600)**
Total Revenue - Functional		**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**1 085 546**	**(1 174 559)**	**(1 324 906)**
Expenditure - Functional																
Governance and administration		**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**289 248**	**176 724**	**205 788**
Executive and council		3 428	3 428	3 428	3 428	3 428	3 428	3 428	3 428	3 428	3 428	3 428	3 428	41 132	29 617	52 145
Finance and administration		20 468	20 468	20 468	20 468	20 468	20 468	20 468	20 468	20 468	20 468	20 468	20 468	245 616	142 723	149 001
Internal audit		208	208	208	208	208	208	208	208	208	208	208	208	2 500	4 384	4 643
Community and public safety		**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**95 942**	**69 578**	**73 875**
Community and social services		796	796	796	796	796	796	796	796	796	796	796	796	9 546	(8 769)	(9 289)
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Public safety		7 158	7 158	7 158	7 158	7 158	7 158	7 158	7 158	7 158	7 158	7 158	7 158	85 895	79 949	84 876
Housing		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Health		42	42	42	42	42	42	42	42	42	42	42	42	500	(1 603)	(1 712)
Economic and environmental services		**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**55 034**	**19 797**	**13 819**
Planning and development		2 472	2 472	2 472	2 472	2 472	2 472	2 472	2 472	2 472	2 472	2 472	2 472	29 669	17 596	11 505
Road transport		1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	19 667	6 654	7 035
Environmental protection		475	475	475	475	475	475	475	475	475	475	475	475	5 698	(4 453)	(4 720)
Trading services		**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**381 289**	**383 309**	**404 457**
Energy sources		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Water management		28 776	28 776	28 776	28 776	28 776	28 776	28 776	28 776	28 776	28 776	28 776	28 776	345 309	356 445	375 765
Waste water management		2 998	2 998	2 998	2 998	2 998	2 998	2 998	2 998	2 998	2 998	2 998	2 998	35 980	26 864	28 692
Waste management		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other		517	517	**517**	**517**	**517**	**517**	**517**	**517**	**517**	**517**	**517**	**517**	**6 200**	**7 844**	**8 315**
Total Expenditure - Functional		**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**827 713**	**657 253**	**706 254**
Surplus/ (Deficit) 1.		**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**257 834**	**(1 831 812)**	**(2 031 160)**

References

1. Surplus (Deficit) must reconcile with budget table A3 and monthly budget statement table C3

Choose name from list - Supporting Table SB13 Adjustments Budget - monthly revenue and expenditure (functional classification) -

Description - Standard classification	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Revenue - Functional																
Governance and administration		**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**44 169**	**530 031**	**(575 090)**	**(625 419)**
Executive and council		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Finance and administration		44 169	44 169	44 169	44 169	44 169	44 169	44 169	44 169	44 169	44 169	44 169	44 169	530 031	(575 090)	(625 419)
Internal audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Community and public safety		**281**	**281**	**281**	**281**	**281**	**281**	**281**	**281**	**281**	**281**	**281**	**281**	**3 368**	**(3 368)**	**(3 368)**
Community and social services		281	281	281	281	281	281	281	281	281	281	281	281	3 368	(3 368)	(3 368)
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Public safety		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economic and environmental services		**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**2 233**	**26 800**	**(12 814)**	**(7 779)**
Planning and development		2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010	24 119	(9 978)	(4 787)
Road transport		223	223	223	223	223	223	223	223	223	223	223	223	2 681	(2 836)	(2 992)
Environmental protection		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Trading services		**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**43 608**	**523 298**	**(580 488)**	**(686 740)**
Energy sources		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Water management		40 900	40 900	40 900	40 900	40 900	40 900	40 900	40 900	40 900	40 900	40 900	40 900	490 804	(547 991)	(646 303)
Waste water management		2 708	2 708	2 708	2 708	2 708	2 708	2 708	2 708	2 708	2 708	2 708	2 708	32 493	(32 497)	(40 437)
Waste management		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other		**171**	**171**	**171**	**171**	**171**	**171**	**171**	**171**	**171**	**171**	**171**	**171**	**2 050**	**(2 800)**	**(1 600)**
Total Revenue - Functional		**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**90 462**	**1 085 546**	**(1 174 559)**	**(1 324 906)**
Expenditure - Functional																
Governance and administration		**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**24 104**	**289 248**	**176 724**	**205 788**
Executive and council		3 428	3 428	3 428	3 428	3 428	3 428	3 428	3 428	3 428	3 428	3 428	3 428	41 132	29 617	52 145
Finance and administration		20 468	20 468	20 468	20 468	20 468	20 468	20 468	20 468	20 468	20 468	20 468	20 468	245 616	142 723	149 001
Internal audit		208	208	208	208	208	208	208	208	208	208	208	208	2 500	4 384	4 643
Community and public safety		**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**7 995**	**95 942**	**69 578**	**73 875**
Community and social services		796	796	796	796	796	796	796	796	796	796	796	796	9 546	(8 769)	(9 289)
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Public safety		7 158	7 158	7 158	7 158	7 158	7 158	7 158	7 158	7 158	7 158	7 158	7 158	85 895	79 949	84 876
Housing		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Health		42	42	42	42	42	42	42	42	42	42	42	42	500	(1 603)	(1 712)
Economic and environmental services		**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**4 586**	**55 034**	**19 797**	**13 819**
Planning and development		2 472	2 472	2 472	2 472	2 472	2 472	2 472	2 472	2 472	2 472	2 472	2 472	29 669	17 596	11 505
Road transport		1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	1 639	19 667	6 654	7 035
Environmental protection		475	475	475	475	475	475	475	475	475	475	475	475	5 698	(4 453)	(4 720)
Trading services		**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**31 774**	**381 289**	**383 309**	**404 457**
Energy sources		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Water management		28 776	28 776	28 776	28 776	28 776	28 776	28 776	28 776	28 776	28 776	28 776	28 776	345 309	356 445	375 765
Waste water management		2 998	2 998	2 998	2 998	2 998	2 998	2 998	2 998	2 998	2 998	2 998	2 998	35 980	26 864	28 692
Waste management		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other		517	517	517	517	517	517	517	517	517	517	517	517	6 200	7 844	8 315
Total Expenditure - Functional		**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**68 976**	**827 713**	**657 253**	**706 254**
Surplus/ (Deficit) 1.		**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**21 486**	**257 834**	**(1 831 812)**	**(2 031 160)**

References

1. Surplus (Deficit) must reconcile with budget table A3 and monthly budget statement table C3

Choose name from list - Supporting Table SB14 Adjustments Budget - monthly revenue and expenditure -

Description	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Revenue By Source																
Property rates		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Service charges - electricity revenue		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Service charges - water revenue		25 480	25 480	25 480	25 480	25 480	25 480	25 480	25 480	25 480	25 480	25 480	25 480	305 761	339 382	421 912
Service charges - sanitation revenue		2 437	2 437	2 437	2 437	2 437	2 437	2 437	2 437	2 437	2 437	2 437	2 437	29 244	32 497	40 437
Service charges - refuse		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Rental of facilities and equipment		17	18	18	18	18	18	18	18	18	18	18	2	200	211	223
Interest earned - external investments		42	18	18	18	18	18	18	18	18	18	18	277	500	528	557
Interest earned - outstanding debtors		529	18	18	18	18	18	18	18	18	18	18	5 638	6 349	10 814	13 179
Dividends received		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Fines, penalties and forfeits		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Licences and permits		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Agency services		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Transfers and subsidies		46 464	18	18	18	18	18	18	18	18	18	18	510 922	557 568	589 126	632 948
Other revenue		108	18	18	18	18	18	18	18	18	18	18	1 010	1 300	1 371	1 447
Gains on disposal of PPE		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Total Revenue		**75 077**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**544 856**	**900 921**	**973 928**	**1 110 702**
Expenditure By Type																
Employee related costs		21 023	18	18	18	18	18	18	18	18	18	18	231 076	252 281	196 956	210 976
Remuneration of councillors		1 078	18	18	18	18	18	18	18	18	18	18	11 681	12 941	–	–
Debt impairment		5 417	18	18	18	18	18	18	18	18	18	18	59 402	65 000	15 806	16 754
Depreciation & asset impairment		3 625	18	18	18	18	18	18	18	18	18	18	39 693	43 500	44 838	47 304
Finance charges		2 296	18	18	18	18	18	18	18	18	18	18	25 072	27 550	27 550	27 550
Bulk purchases		13 777	18	18	18	18	18	18	18	18	18	18	151 366	165 325	150 338	158 606
Other materials		1 826	18	18	18	18	18	18	18	18	18	18	19 900	21 908	18 857	20 023
Contracted services		13 332	18	18	18	18	18	18	18	18	18	18	146 473	159 987	208 802	211 826
Grants and subsidies		2 968	18	18	18	18	18	18	18	18	18	18	32 470	35 620	–	–
Other expenditure		2 708	18	18	18	18	18	18	18	18	18	18	29 610	32 500	72 784	96 535
Loss on disposal of PPE		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Total Expenditure		**68 051**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**746 562**	**816 613**	**735 930**	**789 574**
Surplus/(Deficit)		**7 026**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**(201 706)**	**84 308**	**237 998**	**321 127**
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		15 385	18	18	18	18	18	18	18	18	18	18	169 058	184 625	200 631	214 204
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Transfers and subsidies - capital (in-kind - all)		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Surplus/(Deficit) after capital transfers & contributions		**22 411**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**(33 012)**	**268 933**	**438 629**	**535 331**

References

1. Surplus (Deficit) must reconcile with budget table A4 and monthly budget statement table C4

check - - -

Choose name from list - Supporting Table SB14 Adjustments Budget - monthly revenue and expenditure -

Description	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Revenue By Source																
Property rates		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Service charges - electricity revenue		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Service charges - water revenue		25 480	25 480	25 480	25 480	25 480	25 480	25 480	25 480	25 480	25 480	25 480	25 480	305 761	339 382	421 912
Service charges - sanitation revenue		2 437	2 437	2 437	2 437	2 437	2 437	2 437	2 437	2 437	2 437	2 437	2 437	29 244	32 497	40 437
Service charges - refuse		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Rental of facilities and equipment		17	18	18	18	18	18	18	18	18	18	18	2	200	211	223
Interest earned - external investments		42	18	18	18	18	18	18	18	18	18	18	277	500	528	557
Interest earned - outstanding debtors		529	18	18	18	18	18	18	18	18	18	18	5 638	6 349	10 814	13 179
Dividends received		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Fines, penalties and forfeits		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Licences and permits		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Agency services		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Transfers and subsidies		46 464	18	18	18	18	18	18	18	18	18	18	510 922	557 568	589 126	632 948
Other revenue		108	18	18	18	18	18	18	18	18	18	18	1 010	1 300	1 371	1 447
Gains on disposal of PPE		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Total Revenue		**75 077**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**28 099**	**544 856**	**900 921**	**973 928**	**1 110 702**
Expenditure By Type																
Employee related costs		21 023	18	18	18	18	18	18	18	18	18	18	231 076	252 281	196 956	210 976
Remuneration of councillors		1 078	18	18	18	18	18	18	18	18	18	18	11 681	12 941	–	–
Debt impairment		5 417	18	18	18	18	18	18	18	18	18	18	59 402	65 000	15 806	16 754
Depreciation & asset impairment		3 625	18	18	18	18	18	18	18	18	18	18	39 693	43 500	44 838	47 304
Finance charges		2 296	18	18	18	18	18	18	18	18	18	18	25 072	27 550	27 550	27 550
Bulk purchases		13 777	18	18	18	18	18	18	18	18	18	18	151 366	165 325	150 338	158 606
Other materials		1 826	18	18	18	18	18	18	18	18	18	18	19 900	21 908	18 857	20 023
Contracted services		13 332	18	18	18	18	18	18	18	18	18	18	146 473	159 987	208 802	211 826
Grants and subsidies		2 968	18	18	18	18	18	18	18	18	18	18	32 470	35 620	–	–
Other expenditure		2 708	18	18	18	18	18	18	18	18	18	18	29 610	32 500	72 784	96 535
Loss on disposal of PPE		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Total Expenditure		**68 051**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**746 562**	**816 613**	**735 930**	**789 574**
Surplus/(Deficit)		**7 026**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**27 899**	**(201 706)**	**84 308**	**237 998**	**321 127**
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		15 385	18	18	18	18	18	18	18	18	18	18	169 058	184 625	200 631	214 204
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions)		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Transfers and subsidies - capital (in-kind - all)		–	18	18	18	18	18	18	18	18	18	18	(182)	–	–	–
Surplus/(Deficit) after capital transfers & contributions		**22 411**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**27 953**	**(33 012)**	**268 933**	**438 629**	**535 331**

References

1. Surplus (Deficit) must reconcile with budget table A4 and monthly budget statement table C4

check - - -

Choose name from list - Supporting Table SB15 Adjustments Budget - monthly cash flow -

Monthly cash flows	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Cash Receipts By Source	###															
Property rates		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Service charges - electricity revenue		11 093	11 093	11 093	11 093	11 093	11 093	11 093	11 093	11 093	11 093	11 093	11 093	133 116	371 879	462 349
Service charges - water revenue		125	125	125	125	125	125	125	125	125	125	125	125	1 500	211	223
Service charges - sanitation revenue		46 464	46 464	46 464	46 464	46 464	46 464	46 464	46 464	46 464	46 464	46 464	46 464	557 568	589 126	632 948
Service charges - refuse		15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	184 625	200 631	214 204
Rental of facilities and equipment		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Interest earned - external investments		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Interest earned - outstanding debtors		(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(680 563)	572 633	618 434
Dividends received		(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(27 550)	27 550	27 550
Fines, penalties and forfeits		(424)	(424)	(424)	(424)	(424)	(424)	(424)	(424)	(424)	(424)	(424)	(424)	(5 083)	–	–
Licences and permits		13 846	13 846	13 846	13 846	13 846	13 846	13 846	13 846	13 846	13 846	13 846	13 846	166 153	1 774 742	1 970 890
Agency services		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Transfer receipts - operational		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other revenue		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Cash Receipts by Source		**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**329 766**	**3 536 772**	**3 926 597**
Other Cash Flows by Source																
Transfers receipts - capital		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions) & Transfers and subsidies - capital (in-kind - all)		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Proceeds on disposal of PPE		15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	184 625	–	–
Short term loans		15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	184 625	–	–
Borrowing long term/refinancing		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Increase (decrease) in consumer deposits		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Decrease (Increase) in non-current debtors		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Decrease (increase) other non-current receivables		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Decrease (increase) in non-current investments		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total Cash Receipts by Source		**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**699 016**	**3 536 772**	**3 926 597**
Cash Payments by Type																
Employee related costs		(715)	(715)	(715)	(715)	(715)	(715)	(715)	(715)	(715)	(715)	(715)	(715)	(8 580)	–	–
Remuneration of councillors		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Finance charges		28 516	28 516	28 516	28 516	28 516	28 516	28 516	28 516	28 516	28 516	28 516	28 516	342 197	1 774 742	1 970 890
Bulk purchases - Electricity		49	49	49	49	49	49	49	49	49	49	49	49	582	–	–
Bulk purchases - Water & Sewer		28 565	28 565	28 565	28 565	28 565	28 565	28 565	28 565	28 565	28 565	28 565	28 565	342 779	1 774 742	1 970 890
Other materials		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Contracted services		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Transfers and grants - other municipalities		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Transfers and grants - other		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other expenditure		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Cash Payments by Type		**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**676 978**	**3 549 484**	**3 941 779**
Other Cash Flows/Payments by Type																
Capital assets		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Repayment of borrowing		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other Cash Flows/Payments		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total Cash Payments by Type		**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**676 978**	**3 549 484**	**3 941 779**
NET INCREASE/(DECREASE) IN CASH HELD		**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**22 038**	**(12 712)**	**(15 182)**
Cash/cash equivalents at the month/year beginning:			1 837	3 673	5 510	7 346	9 183	11 019	12 856	14 692	16 529	18 365	20 202	–	22 038	9 326
Cash/cash equivalents at the month/year end:		1 837	3 673	5 510	7 346	9 183	11 019	12 856	14 692	16 529	18 365	20 202	22 038	22 038	9 326	(5 857)

References

1. Note that this section of Table SB15 is deliberately not linked to Table B4 because timing differences between the invoicing of clients and receiving the cash means that the cashflow will differ from budgeted revenue, and similarly for budgeted expenditure.

56 415	56 415	56 415	56 415	56 415	56 415	56 415	56 415	56 415	676 978	3 549 484	3 941 779
1 837	1 837	1 837	1 837	1 837	1 837	1 837	1 837	1 837	22 038	(12 712)	(15 182)

Choose name from list - Supporting Table SB15 Adjustments Budget - monthly cash flow -

Monthly cash flows	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Cash Receipts By Source	####															
Property rates		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Service charges - electricity revenue		11 093	11 093	11 093	11 093	11 093	11 093	11 093	11 093	11 093	11 093	11 093	11 093	133 116	371 879	462 349
Service charges - water revenue		125	125	125	125	125	125	125	125	125	125	125	125	1 500	211	223
Service charges - sanitation revenue		46 464	46 464	46 464	46 464	46 464	46 464	46 464	46 464	46 464	46 464	46 464	46 464	557 568	589 126	632 948
Service charges - refuse		15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	184 625	200 631	214 204
Rental of facilities and equipment		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Interest earned - external investments		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Interest earned - outstanding debtors		(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(56 714)	(680 563)	572 633	618 434
Dividends received		(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(2 296)	(27 550)	27 550	27 550
Fines, penalties and forfeits		(424)	(424)	(424)	(424)	(424)	(424)	(424)	(424)	(424)	(424)	(424)	(424)	(5 083)	–	–
Licences and permits		13 846	13 846	13 846	13 846	13 846	13 846	13 846	13 846	13 846	13 846	13 846	13 846	166 153	1 774 742	1 970 890
Agency services		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Transfer receipts - operational		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other revenue		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Cash Receipts by Source		**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**27 480**	**329 766**	**3 536 772**	**3 926 597**
Other Cash Flows by Source																
Transfers receipts - capital		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporatons, Higher Educational Institutions) & Transfers and subsidies - capital (in-kind - all)		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Proceeds on disposal of PPE		15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	184 625	–	–
Short term loans		15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	184 625	–	–
Borrowing long term/refinancing		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Increase (decrease) in consumer deposits		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Decrease (Increase) in non-current debtors		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Decrease (increase) other non-current receivables		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Decrease (increase) in non-current investments		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total Cash Receipts by Source		**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**58 251**	**699 016**	**3 536 772**	**3 926 597**
Cash Payments by Type																
Employee related costs		(715)	(715)	(715)	(715)	(715)	(715)	(715)	(715)	(715)	(715)	(715)	(715)	(8 580)	–	–
Remuneration of councillors		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Finance charges		28 516	28 516	28 516	28 516	28 516	28 516	28 516	28 516	28 516	28 516	28 516	28 516	342 197	1 774 742	1 970 890
Bulk purchases - Electricity		49	49	49	49	49	49	49	49	49	49	49	49	582	–	–
Bulk purchases - Water & Sewer		28 565	28 565	28 565	28 565	28 565	28 565	28 565	28 565	28 565	28 565	28 565	28 565	342 779	1 774 742	1 970 890
Other materials		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Contracted services		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Transfers and grants - other municipalities		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Transfers and grants - other		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other expenditure		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Cash Payments by Type		**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**676 978**	**3 549 484**	**3 941 779**
Other Cash Flows/Payments by Type																
Capital assets		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Repayment of borrowing		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other Cash Flows/Payments		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total Cash Payments by Type		**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**56 415**	**676 978**	**3 549 484**	**3 941 779**
NET INCREASE/(DECREASE) IN CASH HELD		**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**1 837**	**22 038**	**(12 712)**	**(15 182)**
Cash/cash equivalents at the month/year beginning:		–	1 837	3 673	5 510	7 346	9 183	11 019	12 856	14 692	16 529	18 365	20 202	–	22 038	9 326
Cash/cash equivalents at the month/year end:		1 837	3 673	5 510	7 346	9 183	11 019	12 856	14 692	16 529	18 365	20 202	22 038	22 038	9 326	(5 857)

References

1. Note that this section of Table SB15 is deliberately not linked to Table B4 because timing differences between the invoicing of clients and receiving the cash means that the cashflow will differ from budgeted revenue, and similarly for budgeted expenditure.

56 415	56 415	56 415	56 415	56 415	56 415	56 415	56 415	56 415	676 978	3 549 484	3 941 779
1 837	1 837	1 837	1 837	1 837	1 837	1 837	1 837	1 837	22 038	(12 712)	(15 182)

Choose name from list - Supporting Table SB16 Adjustments Budget - monthly capital expenditure (municipal vote) -

Description - Municipal Vote	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Multi-year expenditure appropriation	1															
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 5 - Water Management		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 15 - Finance & Admin 2		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Capital Multi-year expenditure sub-total	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Single-year expenditure appropriation																
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 5 - Water Management		–	–	–	–	–	–	–	–	–	–	–	171 944	171 944	197 795	211 212
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–	10 000	10 000	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–	2 681	2 681	2 836	2 992
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 15 - Finance & Admin 2		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Capital single-year expenditure sub-total	3	–	–	–	–	–	–	–	–	–	–	–	184 625	184 625	200 631	214 204
Total Capital Expenditure	2	–	–	–	–	–	–	–	–	–	–	–	**184 625**	**184 625**	**200 631**	**214 204**

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates

2. Total Capital Expenditure must reconcile to budget table A5 and monthly budget statement table C5

check – – –

Choose name from list - Supporting Table SB16 Adjustments Budget - monthly capital expenditure (municipal vote) -

Description - Municipal Vote	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Multi-year expenditure appropriation	####															
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 5 - Water Management		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 15 - Finance & Admin 2		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Capital Multi-year expenditure sub-total	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Single-year expenditure appropriation																
Vote 1 - Finance & Admin		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 2 - Executive & Council		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 3 - Community and Social Services		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 4 - Internal Audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 5 - Water Management		–	–	–	–	–	–	–	–	–	–	–	171 944	171 944	197 795	211 212
Vote 6 - Waste Water Management		–	–	–	–	–	–	–	–	–	–	–	10 000	10 000	–	–
Vote 7 - [NAME OF VOTE 7]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 8 - [NAME OF VOTE 8]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 9 - Planning and Development		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 10 - [NAME OF VOTE 10]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 11 - Road Transport		–	–	–	–	–	–	–	–	–	–	–	2 681	2 681	2 836	2 992
Vote 12 - Health		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 13 - [NAME OF VOTE 13]		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 14 - Public Safety		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Vote 15 - Finance & Admin 2		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Capital single-year expenditure sub-total	3	–	–	–	–	–	–	–	–	–	–	–	184 625	184 625	200 631	214 204
Total Capital Expenditure	###	–	–	–	–	–	–	–	–	–	–	–	**184 625**	**184 625**	**200 631**	**214 204**

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates

2. Total Capital Expenditure must reconcile to budget table A5 and monthly budget statement table C5

check – – –

Choose name from list - Supporting Table SB17 Adjustments Budget - monthly capital expenditure (functional classification) -

Description	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Capital Expenditure - Functional																
Governance and administration		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Executive and council		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Finance and administration		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Internal audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Community and public safety		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Community and social services		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Public safety		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economic and environmental services		223	223	223	223	223	223	223	223	223	223	223	223	2 681	–	–
Planning and development		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Road transport		223	223	223	223	223	223	223	223	223	223	223	223	2 681	–	–
Environmental protection		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Trading services		15 162	15 162	15 162	15 162	15 162	15 162	15 162	15 162	15 162	15 162	15 162	15 162	181 944	197 795	211 212
Energy sources		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Water management		14 329	14 329	14 329	14 329	14 329	14 329	14 329	14 329	14 329	14 329	14 329	14 329	171 944	197 795	211 212
Waste water management		833	833	833	833	833	833	833	833	833	833	833	833	10 000	–	–
Waste management		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total Capital Expenditure - Functional		15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	184 625	197 795	211 212

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates

2. Total Capital Expenditure must reconcile to the 'Financial Position' budget and monthly budget statement

check - - -

Choose name from list - Supporting Table SB17 Adjustments Budget - monthly capital expenditure (functional classification) -

Description	Ref	Budget Year 2019/20												Medium Term Revenue and Expenditure Framework		
		July	August	Sept.	October	November	December	January	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousands		Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget	Adjusted Budget
Capital Expenditure - Functional																
Governance and administration		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Executive and council		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Finance and administration		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Internal audit		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Community and public safety		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Community and social services		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Sport and recreation		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Public safety		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Health		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economic and environmental services		223	223	223	223	223	223	223	223	223	223	223	223	2 681	–	–
Planning and development		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Road transport		223	223	223	223	223	223	223	223	223	223	223	223	2 681	–	–
Environmental protection		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Trading services		15 162	15 162	15 162	15 162	15 162	15 162	15 162	15 162	15 162	15 162	15 162	15 162	181 944	197 795	211 212
Energy sources		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Water management		14 329	14 329	14 329	14 329	14 329	14 329	14 329	14 329	14 329	14 329	14 329	14 329	171 944	197 795	211 212
Waste water management		833	833	833	833	833	833	833	833	833	833	833	833	10 000	–	–
Waste management		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Other		–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total Capital Expenditure - Functional		15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	15 385	184 625	197 795	211 212

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates

2. Total Capital Expenditure must reconcile to the 'Financial Position' budget and monthly budget statement

check - - -

Choose name from list - Supporting Table SB18a Adjustments Budget - capital expenditure on new assets by asset class -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands		A	7 A1	8 B	9 C	10 D	11 E	12 F	13 G	14 H		
Capital expenditure on new assets by Asset Class/Sub-class												
Infrastructure		**184 625**	**184 625**	–	–	–	–	–	–	**184 625**	**200 631**	**214 204**
Roads Infrastructure		2 681	2 681	–	–	–	–	–	–	2 681	2 836	2 992
Roads		2 681	2 681	–	–	–	–	–	–	2 681	2 836	2 992
Road Structures		–	–	–	–	–	–	–	–	–	–	–
Road Furniture		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Power Plants		–	–	–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–	–	–
HV Switching Station		–	–	–	–	–	–	–	–	–	–	–
HV Transmission Conductors		–	–	–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–	–	–
MV Switching Stations		–	–	–	–	–	–	–	–	–	–	–
MV Networks		–	–	–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212
Dams and Weirs		–	–	–	–	–	–	–	–	–	–	–
Boreholes		–	–	–	–	–	–	–	–	–	–	–
Reservoirs		–	–	–	–	–	–	–	–	–	–	–
Pump Stations		–	–	–	–	–	–	–	–	–	–	–
Water Treatment Works		–	–	–	–	–	–	–	–	–	–	–
Bulk Mains		–	–	–	–	–	–	–	–	–	–	–
Distribution		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212
Distribution Points		–	–	–	–	–	–	–	–	–	–	–
PRV Stations		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		10 000	10 000	–	–	–	–	–	–	10 000	–	–
Pump Station		–	–	–	–	–	–	–	–	–	–	–
Reticulation		–	–	–	–	–	–	–	–	–	–	–
Waste Water Treatment Works		–	–	–	–	–	–	–	–	–	–	–
Outfall Sewers		–	–	–	–	–	–	–	–	–	–	–
Toilet Facilities		10 000	10 000	–	–	–	–	–	–	10 000	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Landfill Sites		–	–	–	–	–	–	–	–	–	–	–
Waste Transfer Stations		–	–	–	–	–	–	–	–	–	–	–
Waste Processing Facilities		–	–	–	–	–	–	–	–	–	–	–
Waste Drop-off Points		–	–	–	–	–	–	–	–	–	–	–
Waste Separation Facilities		–	–	–	–	–	–	–	–	–	–	–
Electricity Generation Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Rail Lines		–	–	–	–	–	–	–	–	–	–	–
Rail Structures		–	–	–	–	–	–	–	–	–	–	–
Rail Furniture		–	–	–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Sand Pumps		–	–	–	–	–	–	–	–	–	–	–
Piers		–	–	–	–	–	–	–	–	–	–	–
Revetments		–	–	–	–	–	–	–	–	–	–	–
Promenades		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Data Centres		–	–	–	–	–	–	–	–	–	–	–
Core Layers		–	–	–	–	–	–	–	–	–	–	–
Distribution Layers		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–	–	–
Community Facilities		–	–	–	–	–	–	–	–	–	–	–
Halls		–	–	–	–	–	–	–	–	–	–	–
Centres		–	–	–	–	–	–	–	–	–	–	–
Crèches		–	–	–	–	–	–	–	–	–	–	–
Clinics/Care Centres		–	–	–	–	–	–	–	–	–	–	–
Fire/Ambulance Stations		–	–	–	–	–	–	–	–	–	–	–
Testing Stations		–	–	–	–	–	–	–	–	–	–	–
Museums		–	–	–	–	–	–	–	–	–	–	–
Galleries		–	–	–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–	–	–
Libraries		–	–	–	–	–	–	–	–	–	–	–
Cemeteries/Crematoria		–	–	–	–	–	–	–	–	–	–	–
Police		–	–	–	–	–	–	–	–	–	–	–
Purls		–	–	–	–	–	–	–	–	–	–	–
Public Open Space		–	–	–	–	–	–	–	–	–	–	–
Nature Reserves		–	–	–	–	–	–	–	–	–	–	–
Public Ablution Facilities		–	–	–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–	–	–
Stalls		–	–	–	–	–	–	–	–	–	–	–
Abattoirs		–	–	–	–	–	–	–	–	–	–	–
Airports		–	–	–	–	–	–	–	–	–	–	–
Taxi Ranks/Bus Terminals		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–
Indoor Facilities		–	–	–	–	–	–	–	–	–	–	–
Outdoor Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Heritage assets		–	–	–	–	–	–	–	–	–	–	–
Monuments		–	–	–	–	–	–	–	–	–	–	–
Historic Buildings		–	–	–	–	–	–	–	–	–	–	–
Works of Art		–	–	–	–	–	–	–	–	–	–	–
Conservation Areas		–	–	–	–	–	–	–	–	–	–	–
Other Heritage		–	–	–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–	–	–
Other assets		–	–	–	–	–	–	–	–	–	–	–
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–
Municipal Offices		–	–	–	–	–	–	–	–	–	–	–
Pay/Enquiry Points		–	–	–	–	–	–	–	–	–	–	–
Building Plan Offices		–	–	–	–	–	–	–	–	–	–	–
Workshops		–	–	–	–	–	–	–	–	–	–	–
Yards		–	–	–	–	–	–	–	–	–	–	–
Stores		–	–	–	–	–	–	–	–	–	–	–
Laboratories		–	–	–	–	–	–	–	–	–	–	–
Training Centres		–	–	–	–	–	–	–	–	–	–	–
Manufacturing Plant		–	–	–	–	–	–	–	–	–	–	–
Depots		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Staff Housing		–	–	–	–	–	–	–	–	–	–	–
Social Housing		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–	–	–
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–
Water Rights		–	–	–	–	–	–	–	–	–	–	–
Effluent Licenses		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Licenses		–	–	–	–	–	–	–	–	–	–	–
Computer Software and Applications		–	–	–	–	–	–	–	–	–	–	–
Load Settlement Software Applications		–	–	–	–	–	–	–	–	–	–	–
Unspecified		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
Total Capital Expenditure on new assets *to be adjusted*	1	**184 625**	**184 625**	–	–	–	–	–	–	**184 625**	**200 631**	**214 204**

References

1. Total Capital Expenditure on new assets (SB18a) plus Total Capital Expenditure on renewal of existing assets (SB18b) plus Total Capital Expenditure on upgrading of existing assets (SB18c) must reconcile to total capital expenditure in Budgeted Capital Expenditure
7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.
8. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only
9. Increases of funds approved under section 31 MFMA
10. Adjustments approved in accordance with section 29 MFMA
11. Adjustments to funding allocations from National or Provincial Government
12. Adjusts. = "Other" Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2)(b)); projected savings (section 28(2)(d)); error correction (sec
13. G = B + C + D + E + F
14. Adjusted Budget H = (A or A1/2 etc) + G

	check balance	-	2 836 000	2 992 000

Choose name from list - Supporting Table SB18a Adjustments Budget - capital expenditure on new assets by asset class -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22		
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget		
		7	8	9	10	11	12	13	14					
R thousands		A	A1	B	C	D	E	F	G	H				
Capital expenditure on new assets by Asset Class/Sub-class														
Infrastructure		**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**200 631**	**214 204**		
Roads Infrastructure		2 681	2 681	–	–	–	–	–	–	2 681	2 836	2 992		
Roads		2 681	2 681					–	–	2 681	2 836	2 992	0120	CE
Road Structures		–	–					–	–	–	–	–	0130	CE
Road Furniture		–	–					–	–	–	–	–	0140	CE
Capital Spares		–	–					–	–	–	–	–	0150	CE
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Drainage Collection		–	–					–	–	–	–	–	0170	CE
Storm water Conveyance		–	–					–	–	–	–	–	0180	CE
Attenuation		–	–					–	–	–	–	–	0190	CE
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Power Plants		–	–					–	–	–	–	–	0210	CE
HV Substations		–	–					–	–	–	–	–	0220	CE
HV Switching Station		–	–					–	–	–	–	–	0230	CE
HV Transmission Conductors		–	–					–	–	–	–	–	0240	CE
MV Substations		–	–					–	–	–	–	–	0250	CE
MV Switching Stations		–	–					–	–	–	–	–	0260	CE
MV Networks		–	–					–	–	–	–	–	0270	CE
LV Networks		–	–					–	–	–	–	–	0280	CE
Capital Spares		–	–					–	–	–	–	–	0290	CE
Water Supply Infrastructure		171 944	171 944	–	–	–	–	–	–	171 944	197 795	211 212		CE
Dams and Weirs		–	–					–	–	–	–	–	0310	CE
Boreholes		–	–					–	–	–	–	–	0320	CE
Reservoirs		–	–					–	–	–	–	–	0330	CE
Pump Stations		–	–					–	–	–	–	–	0340	CE
Water Treatment Works		–	–					–	–	–	–	–	0350	CE
Bulk Mains		–	–					–	–	–	–	–	0360	CE
Distribution		171 944	171 944					–	–	171 944	197 795	211 212	0370	CE
Distribution Points		–	–					–	–	–	–	–	0380	CE
PRV Stations		–	–					–	–	–	–	–	0390	CE
Capital Spares		–	–					–	–	–	–	–	0400	CE
Sanitation Infrastructure		10 000	10 000	–	–	–	–	–	–	10 000	–	–		CE
Pump Station		–	–					–	–	–	–	–	0420	CE
Reticulation		–	–					–	–	–	–	–	0430	CE
Waste Water Treatment Works		–	–					–	–	–	–	–	0440	CE
Outfall Sewers		–	–					–	–	–	–	–	0450	CE
Toilet Facilities		10 000	10 000					–	–	10 000	–	–	0460	CE
Capital Spares		–	–					–	–	–	–	–	0470	CE
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Landfill Sites		–	–					–	–	–	–	–	0490	CE
Waste Transfer Stations		–	–					–	–	–	–	–	0500	CE
Waste Processing Facilities		–	–					–	–	–	–	–	0510	CE
Waste Drop-off Points		–	–					–	–	–	–	–	0520	CE
Waste Separation Facilities		–	–					–	–	–	–	–	0530	CE
Electricity Generation Facilities		–	–					–	–	–	–	–	0540	CE
Capital Spares		–	–					–	–	–	–	–	0550	CE
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Rail Lines		–	–					–	–	–	–	–	0570	CE
Rail Structures		–	–					–	–	–	–	–	0580	CE
Rail Furniture		–	–					–	–	–	–	–	0590	CE
Drainage Collection		–	–					–	–	–	–	–	0600	CE
Storm water Conveyance		–	–					–	–	–	–	–	0610	CE
Attenuation		–	–					–	–	–	–	–	0620	CE
MV Substations		–	–					–	–	–	–	–	0630	CE
LV Networks		–	–					–	–	–	–	–	0640	CE
Capital Spares		–	–					–	–	–	–	–	0650	CE
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Sand Pumps		–	–					–	–	–	–	–	0670	CE
Piers		–	–					–	–	–	–	–	0680	CE
Revetments		–	–					–	–	–	–	–	0690	CE
Promenades		–	–					–	–	–	–	–	0700	CE
Capital Spares		–	–					–	–	–	–	–	0710	CE
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Data Centres		–	–					–	–	–	–	–	0730	CE
Core Layers		–	–					–	–	–	–	–	0740	CE
Distribution Layers		–	–					–	–	–	–	–	0750	CE
Capital Spares		–	–					–	–	–	–	–	0760	CE
Community Assets		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		**CE**
Community Facilities		–	–	–	–	–	–	–	–	–	–	–		CE
Halls		–	–					–	–	–	–	–	0790	CE
Centres		–	–					–	–	–	–	–	0800	CE
Crèches		–	–					–	–	–	–	–	0810	CE
Clinics/Care Centres		–	–					–	–	–	–	–	0820	CE
Fire/Ambulance Stations		–	–					–	–	–	–	–	0830	CE
Testing Stations		–	–					–	–	–	–	–	0840	CE
Museums		–	–					–	–	–	–	–	0850	CE
Galleries		–	–					–	–	–	–	–	0860	CE
Theatres		–	–					–	–	–	–	–	0870	CE
Libraries		–	–					–	–	–	–	–	0880	CE
Cemeteries/Crematoria		–	–					–	–	–	–	–	0890	CE
Police		–	–					–	–	–	–	–	0900	CE
Purls		–	–					–	–	–	–	–	0910	CE
Public Open Space		–	–					–	–	–	–	–	0920	CE
Nature Reserves		–	–					–	–	–	–	–	0930	CE
Public Ablution Facilities		–	–					–	–	–	–	–	0940	CE
Markets		–	–					–	–	–	–	–	0950	CE
Stalls		–	–					–	–	–	–	–	0960	CE
Abattoirs		–	–					–	–	–	–	–	0970	CE
Airports		–	–					–	–	–	–	–	0980	CE
Taxi Ranks/Bus Terminals		–	–					–	–	–	–	–	0990	CE
Capital Spares		–	–					–	–	–	–	–	1000	CE
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–		CE
Indoor Facilities		–	–					–	–	–	–	–	1020	CE
Outdoor Facilities		–	–					–	–	–	–	–	1030	CE
Capital Spares		–	–					–	–	–	–	–	1040	CE
Heritage assets		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		CE
Monuments		–	–					–	–	–	–	–	1060	CE
Historic Buildings		–	–					–	–	–	–	–	1070	CE
Works of Art		–	–					–	–	–	–	–	1080	CE
Conservation Areas		–	–					–	–	–	–	–	1090	CE
Other Heritage		–	–					–	–	–	–	–	1100	CE
Investment properties		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		**CE**
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–		CE
Improved Property		–	–					–	–	–	–	–	1130	CE
Unimproved Property		–	–					–	–	–	–	–	1140	CE
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–	4002	CE
Improved Property		–	–					–	–	–	–	–	1160	CE
Unimproved Property		–	–					–	–	–	–	–	1170	CE
Other assets		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		**CE**
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–		CE
Municipal Offices		–	–					–	–	–	–	–	1200	CE
Pay/Enquiry Points		–	–					–	–	–	–	–	1210	CE
Building Plan Offices		–	–					–	–	–	–	–	1220	CE
Workshops		–	–					–	–	–	–	–	1230	CE
Yards		–	–					–	–	–	–	–	1240	CE

Stores		–	–					–	–	–	–	–	1250	CE
Laboratories		–	–					–	–	–	–	–	1260	CE
Training Centres		–	–					–	–	–	–	–	1270	CE
Manufacturing Plant		–	–					–	–	–	–	–	1280	CE
Depots		–	–					–	–	–	–	–	1290	CE
Capital Spares		–	–					–	–	–	–	–	1300	CE
Housing		–	–	–	–	–	–	–	–	–	–	–		CE
Staff Housing		–	–					–	–	–	–	–	1320	CE
Social Housing		–	–					–	–	–	–	–	1330	CE
Capital Spares		–	–					–	–	–	–	–	1340	CE
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–		CE
Biological or Cultivated Assets		–	–					–	–	–	–	–	1360	CE
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–		CE
Servitudes		–	–					–	–	–	–	–	1380	CE
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–		CE
Water Rights		–	–					–	–	–	–	–	1400	CE
Effluent Licenses		–	–					–	–	–	–	–	1410	CE
Solid Waste Licenses		–	–					–	–	–	–	–	1420	CE
Computer Software and Applications		–	–					–	–	–	–	–	1430	CE
Load Settlement Software Applications		–	–					–	–	–	–	–	1440	CE
Unspecified		–	–					–	–	–	–	–	1450	CE
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–		CE
Computer Equipment		–	–					–	–	–	–	–	1470	CE
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–		CE
Furniture and Office Equipment		–	–					–	–	–	–	–	1490	CE
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–		CE
Machinery and Equipment		–	–					–	–	–	–	–	1510	CE
Transport Assets		–	–	–	–	–	–	–	–	–	–	–		CE
Transport Assets		–	–					–	–	–	–	–	1530	CE
Land		–	–	–	–	–	–	–	–	–	–	–		CE
Land		–	–					–	–	–	–	–	1550	CE
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–		CE
Zoo's, Marine and Non-biological Animals		–	–					–	–	–	–	–	1570	CE
Total Capital Expenditure on new assets *to be adjusted*	1	**184 625**	**184 625**	**–**	**–**	**–**	**–**	**–**	**–**	**184 625**	**200 631**	**214 204**		**CE**

References

1. Total Capital Expenditure on new assets (SB18a) plus Total Capital Expenditure on renewal of existing assets (SB18b) plus Total Capital Expenditure on upgrading of existing assets (SB18e) must reconcile to total capital expenditure in Budgeted Capital Expenditure

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only

9. Increases of funds approved under section 31 MFMA

10. Adjustments approved in accordance with section 29 MFMA

11. Adjustments to funding allocations from National or Provincial Government

12. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

check balance	-		2 836 000	2 992 000

Choose name from list - Supporting Table SB18b Adjustments Budget - capital expenditure on renewal of existing assets by asset class -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
		7	8	9	10	11	12	13	14			
R thousands		A	A1	B	C	D	E	F	G	H		
Capital expenditure on renewal of existing assets by Asset Class/Sub-class												
Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Roads		–	–	–	–	–	–	–	–	–	–	–
Road Structures		–	–	–	–	–	–	–	–	–	–	–
Road Furniture		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Power Plants		–	–	–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–	–	–
HV Switching Station		–	–	–	–	–	–	–	–	–	–	–
HV Transmission Conductors		–	–	–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–	–	–
MV Switching Stations		–	–	–	–	–	–	–	–	–	–	–
MV Networks		–	–	–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Dams and Weirs		–	–	–	–	–	–	–	–	–	–	–
Boreholes		–	–	–	–	–	–	–	–	–	–	–
Reservoirs		–	–	–	–	–	–	–	–	–	–	–
Pump Stations		–	–	–	–	–	–	–	–	–	–	–
Water Treatment Works		–	–	–	–	–	–	–	–	–	–	–
Bulk Mains		–	–	–	–	–	–	–	–	–	–	–
Distribution		–	–	–	–	–	–	–	–	–	–	–
Distribution Points		–	–	–	–	–	–	–	–	–	–	–
PRV Stations		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Pump Station		–	–	–	–	–	–	–	–	–	–	–
Reticulation		–	–	–	–	–	–	–	–	–	–	–
Waste Water Treatment Works		–	–	–	–	–	–	–	–	–	–	–
Outfall Sewers		–	–	–	–	–	–	–	–	–	–	–
Toilet Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Landfill Sites		–	–	–	–	–	–	–	–	–	–	–
Waste Transfer Stations		–	–	–	–	–	–	–	–	–	–	–
Waste Processing Facilities		–	–	–	–	–	–	–	–	–	–	–
Waste Drop-off Points		–	–	–	–	–	–	–	–	–	–	–
Waste Separation Facilities		–	–	–	–	–	–	–	–	–	–	–
Electricity Generation Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Rail Lines		–	–	–	–	–	–	–	–	–	–	–
Rail Structures		–	–	–	–	–	–	–	–	–	–	–
Rail Furniture		–	–	–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Sand Pumps		–	–	–	–	–	–	–	–	–	–	–
Piers		–	–	–	–	–	–	–	–	–	–	–
Revetments		–	–	–	–	–	–	–	–	–	–	–
Promenades		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Data Centres		–	–	–	–	–	–	–	–	–	–	–
Core Layers		–	–	–	–	–	–	–	–	–	–	–
Distribution Layers		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–	–	–
Community Facilities		–	–	–	–	–	–	–	–	–	–	–
Halls		–	–	–	–	–	–	–	–	–	–	–
Centres		–	–	–	–	–	–	–	–	–	–	–
Crèches		–	–	–	–	–	–	–	–	–	–	–
Clinics/Care Centres		–	–	–	–	–	–	–	–	–	–	–
Fire/Ambulance Stations		–	–	–	–	–	–	–	–	–	–	–
Testing Stations		–	–	–	–	–	–	–	–	–	–	–
Museums		–	–	–	–	–	–	–	–	–	–	–
Galleries		–	–	–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–	–	–
Libraries		–	–	–	–	–	–	–	–	–	–	–
Cemeteries/Crematoria		–	–	–	–	–	–	–	–	–	–	–
Police		–	–	–	–	–	–	–	–	–	–	–
Purls		–	–	–	–	–	–	–	–	–	–	–
Public Open Space		–	–	–	–	–	–	–	–	–	–	–
Nature Reserves		–	–	–	–	–	–	–	–	–	–	–
Public Ablution Facilities		–	–	–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–	–	–
Stalls		–	–	–	–	–	–	–	–	–	–	–
Abattoirs		–	–	–	–	–	–	–	–	–	–	–
Airports		–	–	–	–	–	–	–	–	–	–	–
Taxi Ranks/Bus Terminals		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–
Indoor Facilities		–	–	–	–	–	–	–	–	–	–	–
Outdoor Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Heritage assets		–	–	–	–	–	–	–	–	–	–	–
Monuments		–	–	–	–	–	–	–	–	–	–	–
Historic Buildings		–	–	–	–	–	–	–	–	–	–	–
Works of Art		–	–	–	–	–	–	–	–	–	–	–
Conservation Areas		–	–	–	–	–	–	–	–	–	–	–

Other Heritage		–	–	–	–	–	–	–	–	–	–	–	
Investment properties		–	–	–	–	–	–	–	–	–	–	–	
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Improved Property		–	–	–	–	–	–	–	–	–	–	–	
Unimproved Property		–	–	–	–	–	–	–	–	–	–	–	
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Improved Property		–	–	–	–	–	–	–	–	–	–	–	
Unimproved Property		–	–	–	–	–	–	–	–	–	–	–	
Other assets		–	–	–	–	–	–	–	–	–	–	–	
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–	
Municipal Offices		–	–	–	–	–	–	–	–	–	–	–	
Pay/Enquiry Points		–	–	–	–	–	–	–	–	–	–	–	
Building Plan Offices		–	–	–	–	–	–	–	–	–	–	–	
Workshops		–	–	–	–	–	–	–	–	–	–	–	
Yards		–	–	–	–	–	–	–	–	–	–	–	
Stores		–	–	–	–	–	–	–	–	–	–	–	
Laboratories		–	–	–	–	–	–	–	–	–	–	–	
Training Centres		–	–	–	–	–	–	–	–	–	–	–	
Manufacturing Plant		–	–	–	–	–	–	–	–	–	–	–	
Depots		–	–	–	–	–	–	–	–	–	–	–	
Capital Spares		–	–	–	–	–	–	–	–	–	–	–	
Housing		–	–	–	–	–	–	–	–	–	–	–	
Staff Housing		–	–	–	–	–	–	–	–	–	–	–	
Social Housing		–	–	–	–	–	–	–	–	–	–	–	
Capital Spares		–	–	–	–	–	–	–	–	–	–	–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–	
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–	
Servitudes		–	–	–	–	–	–	–	–	–	–	–	
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–	
Water Rights		–	–	–	–	–	–	–	–	–	–	–	
Effluent Licenses		–	–	–	–	–	–	–	–	–	–	–	
Solid Waste Licenses		–	–	–	–	–	–	–	–	–	–	–	
Computer Software and Applications		–	–	–	–	–	–	–	–	–	–	–	
Load Settlement Software Applications		–	–	–	–	–	–	–	–	–	–	–	
Unspecified		–	–	–	–	–	–	–	–	–	–	–	
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–	
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–	
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–	
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–	
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–	
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–	
Transport Assets		–	–	–	–	–	–	–	–	–	–	–	
Transport Assets		–	–	–	–	–	–	–	–	–	–	–	
Land		–	–	–	–	–	–	–	–	–	–	–	
Land		–	–	–	–	–	–	–	–	–	–	–	
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–	
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–	
Total Capital Expenditure on renewal of existing assets *to be adjusted*	1	–	–	–	–	–	–	–	–	–	–	–	

References

1. Total Capital Expenditure on renewal of existing assets (SB18b) plus Total Capital Expenditure on new assets (SB18a) plus Total Capital Expenditure on upgrading of existing assets (SB18e) must reconcile to total capital expenditure in Budgeted Capital Expenditure

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

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9. Increases of funds approved under section 31 MFMA

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12. Adjusts. = "Other" Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

check balance	-		2 836 000	2 992 000

Choose name from list - Supporting Table SB18b Adjustments Budget - capital expenditure on renewal of existing assets by asset class -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22		
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget		
R thousands		A	7 A1	8 B	9 C	10 D	11 E	12 F	13 G	14 H				
Capital expenditure on renewal of existing assets by Asset Class/Sub-class														
Infrastructure		–	–	–	–	–	–	–	–	–	–	–		
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–		
Roads		–	–					–	–	–	–	–	0120	CE
Road Structures		–	–					–	–	–	–	–	0130	CE
Road Furniture		–	–					–	–	–	–	–	0140	CE
Capital Spares		–	–					–	–	–	–	–	0150	CE
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Drainage Collection		–	–					–	–	–	–	–	0170	CE
Storm water Conveyance		–	–					–	–	–	–	–	0180	CE
Attenuation		–	–					–	–	–	–	–	0190	CE
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Power Plants		–	–					–	–	–	–	–	0210	CE
HV Substations		–	–					–	–	–	–	–	0220	CE
HV Switching Station		–	–					–	–	–	–	–	0230	CE
HV Transmission Conductors		–	–					–	–	–	–	–	0240	CE
MV Substations		–	–					–	–	–	–	–	0250	CE
MV Switching Stations		–	–					–	–	–	–	–	0260	CE
MV Networks		–	–					–	–	–	–	–	0270	CE
LV Networks		–	–					–	–	–	–	–	0280	CE
Capital Spares		–	–					–	–	–	–	–	0290	CE
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Dams and Weirs		–	–					–	–	–	–	–	0310	CE
Boreholes		–	–					–	–	–	–	–	0320	CE
Reservoirs		–	–					–	–	–	–	–	0330	CE
Pump Stations		–	–					–	–	–	–	–	0340	CE
Water Treatment Works		–	–					–	–	–	–	–	0350	CE
Bulk Mains		–	–					–	–	–	–	–	0360	CE
Distribution		–	–					–	–	–	–	–	0370	CE
Distribution Points		–	–					–	–	–	–	–	0380	CE
PRV Stations		–	–					–	–	–	–	–	0390	CE
Capital Spares		–	–					–	–	–	–	–	0400	CE
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Pump Station		–	–					–	–	–	–	–	0420	CE
Reticulation		–	–					–	–	–	–	–	0430	CE
Waste Water Treatment Works		–	–					–	–	–	–	–	0440	CE
Outfall Sewers		–	–					–	–	–	–	–	0450	CE
Toilet Facilities		–	–					–	–	–	–	–	0460	CE
Capital Spares		–	–					–	–	–	–	–	0470	CE
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Landfill Sites		–	–					–	–	–	–	–	0490	CE
Waste Transfer Stations		–	–					–	–	–	–	–	0500	CE
Waste Processing Facilities		–	–					–	–	–	–	–	0510	CE
Waste Drop-off Points		–	–					–	–	–	–	–	0520	CE
Waste Separation Facilities		–	–					–	–	–	–	–	0530	CE
Electricity Generation Facilities		–	–					–	–	–	–	–	0540	CE
Capital Spares		–	–					–	–	–	–	–	0550	CE
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Rail Lines		–	–					–	–	–	–	–	0570	CE
Rail Structures		–	–					–	–	–	–	–	0580	CE
Rail Furniture		–	–					–	–	–	–	–	0590	CE
Drainage Collection		–	–					–	–	–	–	–	0600	CE
Storm water Conveyance		–	–					–	–	–	–	–	0610	CE
Attenuation		–	–					–	–	–	–	–	0620	CE
MV Substations		–	–					–	–	–	–	–	0630	CE
LV Networks		–	–					–	–	–	–	–	0640	CE
Capital Spares		–	–					–	–	–	–	–	0650	CE
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Sand Pumps		–	–					–	–	–	–	–	0670	CE
Piers		–	–					–	–	–	–	–	0680	CE
Revetments		–	–					–	–	–	–	–	0690	CE
Promenades		–	–					–	–	–	–	–	0700	CE
Capital Spares		–	–					–	–	–	–	–	0710	CE
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Data Centres		–	–					–	–	–	–	–	0730	CE
Core Layers		–	–					–	–	–	–	–	0740	CE
Distribution Layers		–	–					–	–	–	–	–	0750	CE
Capital Spares		–	–					–	–	–	–	–	0760	CE
Community Assets		–	–	–	–	–	–	–	–	–	–	–		**CE**
Community Facilities		–	–	–	–	–	–	–	–	–	–	–		CE
Halls		–	–					–	–	–	–	–	0790	CE
Centres		–	–					–	–	–	–	–	0800	CE
Crèches		–	–					–	–	–	–	–	0810	CE
Clinics/Care Centres		–	–					–	–	–	–	–	0820	CE
Fire/Ambulance Stations		–	–					–	–	–	–	–	0830	CE
Testing Stations		–	–					–	–	–	–	–	0840	CE
Museums		–	–					–	–	–	–	–	0850	CE
Galleries		–	–					–	–	–	–	–	0860	CE
Theatres		–	–					–	–	–	–	–	0870	CE
Libraries		–	–					–	–	–	–	–	0880	CE
Cemeteries/Crematoria		–	–					–	–	–	–	–	0890	CE
Police		–	–					–	–	–	–	–	0900	CE
Purls		–	–					–	–	–	–	–	0910	CE
Public Open Space		–	–					–	–	–	–	–	0920	CE
Nature Reserves		–	–					–	–	–	–	–	0930	CE
Public Ablution Facilities		–	–					–	–	–	–	–	0940	CE
Markets		–	–					–	–	–	–	–	0950	CE
Stalls		–	–					–	–	–	–	–	0960	CE
Abattoirs		–	–					–	–	–	–	–	0970	CE
Airports		–	–					–	–	–	–	–	0980	CE
Taxi Ranks/Bus Terminals		–	–					–	–	–	–	–	0990	CE
Capital Spares		–	–					–	–	–	–	–	1000	CE
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–		CE
Indoor Facilities		–	–					–	–	–	–	–	1020	CE
Outdoor Facilities		–	–					–	–	–	–	–	1030	CE
Capital Spares		–	–					–	–	–	–	–	1040	CE
Heritage assets		–	–	–	–	–	–	–	–	–	–	–		CE
Monuments		–	–					–	–	–	–	–	1060	CE
Historic Buildings		–	–					–	–	–	–	–	1070	CE
Works of Art		–	–					–	–	–	–	–	1080	CE
Conservation Areas		–	–					–	–	–	–	–	1090	CE
Other Heritage		–	–					–	–	–	–	–	1100	CE
Investment properties		–	–	–	–	–	–	–	–	–	–	–		**CE**
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–		CE
Improved Property		–	–					–	–	–	–	–	1130	CE
Unimproved Property		–	–					–	–	–	–	–	1140	CE
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–	4002	CE
Improved Property		–	–					–	–	–	–	–	1160	CE
Unimproved Property		–	–					–	–	–	–	–	1170	CE
Other assets		–	–	–	–	–	–	–	–	–	–	–		**CE**
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–		CE
Municipal Offices		–	–					–	–	–	–	–	1200	CE
Pay/Enquiry Points		–	–					–	–	–	–	–	1210	CE
Building Plan Offices		–	–					–	–	–	–	–	1220	CE
Workshops		–	–					–	–	–	–	–	1230	CE
Yards		–	–					–	–	–	–	–	1240	CE

Stores		–	–					–	–	–	–	–	1250	CE
Laboratories		–	–					–	–	–	–	–	1260	CE
Training Centres		–	–					–	–	–	–	–	1270	CE
Manufacturing Plant		–	–					–	–	–	–	–	1280	CE
Depots		–	–					–	–	–	–	–	1290	CE
Capital Spares		–	–					–	–	–	–	–	1300	CE
Housing		–	–	–	–	–	–	–	–	–	–	–		CE
Staff Housing		–	–					–	–	–	–	–	1320	CE
Social Housing		–	–					–	–	–	–	–	1330	CE
Capital Spares		–	–					–	–	–	–	–	1340	CE
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–		CE
Biological or Cultivated Assets		–	–					–	–	–	–	–	1360	CE
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–		CE
Servitudes		–	–					–	–	–	–	–	1380	CE
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–		CE
Water Rights		–	–					–	–	–	–	–	1400	CE
Effluent Licenses		–	–					–	–	–	–	–	1410	CE
Solid Waste Licenses		–	–					–	–	–	–	–	1420	CE
Computer Software and Applications		–	–					–	–	–	–	–	1430	CE
Load Settlement Software Applications		–	–					–	–	–	–	–	1440	CE
Unspecified		–	–					–	–	–	–	–	1450	CE
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–		CE
Computer Equipment		–	–					–	–	–	–	–	1470	CE
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–		CE
Furniture and Office Equipment		–	–					–	–	–	–	–	1490	CE
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–		CE
Machinery and Equipment		–	–					–	–	–	–	–	1510	CE
Transport Assets		–	–	–	–	–	–	–	–	–	–	–		CE
Transport Assets		–	–					–	–	–	–	–	1530	CE
Land		–	–	–	–	–	–	–	–	–	–	–		CE
Land		–	–					–	–	–	–	–	1550	CE
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–		CE
Zoo's, Marine and Non-biological Animals		–	–					–	–	–	–	–	1570	CE
Total Capital Expenditure on renewal of existing assets *to be adjusted*	1	–	–	–	–	–	–	–	–	–	–	–		**CE**

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13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

check balance	-		2 836 000	2 992 000

Choose name from list - Supporting Table SB18c Adjustments Budget - expenditure on repairs and maintenance by asset class -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			7	8	9	10	11	12	13	14		
R thousands		A	A1	B	C	D	E	F	G	H		
Repairs and maintenance expenditure by Asset Class/Sub-class												
Infrastructure		**8 419**	**–**	**–**	**–**	**–**	**–**	**7 518**	**7 518**	**15 936**	**7 276**	**7 708**
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Roads		–	–	–	–	–	–	–	–	–	–	–
Road Structures		–	–	–	–	–	–	–	–	–	–	–
Road Furniture		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Power Plants		–	–	–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–	–	–
HV Switching Station		–	–	–	–	–	–	–	–	–	–	–
HV Transmission Conductors		–	–	–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–	–	–
MV Switching Stations		–	–	–	–	–	–	–	–	–	–	–
MV Networks		–	–	–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		8 419	–	–	–	–	–	7 518	7 518	15 936	7 276	7 708
Dams and Weirs		–	–	–	–	–	–	–	–	–	–	–
Boreholes		–	–	–	–	–	–	–	–	–	–	–
Reservoirs		–	–	–	–	–	–	–	–	–	–	–
Pump Stations		–	–	–	–	–	–	–	–	–	–	–
Water Treatment Works		–	–	–	–	–	–	–	–	–	–	–
Bulk Mains		–	–	–	–	–	–	–	–	–	–	–
Distribution		8 419	–	–	–	–	–	7 518	7 518	15 936	7 276	7 708
Distribution Points		–	–	–	–	–	–	–	–	–	–	–
PRV Stations		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Pump Station		–	–	–	–	–	–	–	–	–	–	–
Reticulation		–	–	–	–	–	–	–	–	–	–	–
Waste Water Treatment Works		–	–	–	–	–	–	–	–	–	–	–
Outfall Sewers		–	–	–	–	–	–	–	–	–	–	–
Toilet Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Landfill Sites		–	–	–	–	–	–	–	–	–	–	–
Waste Transfer Stations		–	–	–	–	–	–	–	–	–	–	–
Waste Processing Facilities		–	–	–	–	–	–	–	–	–	–	–
Waste Drop-off Points		–	–	–	–	–	–	–	–	–	–	–
Waste Separation Facilities		–	–	–	–	–	–	–	–	–	–	–
Electricity Generation Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Rail Lines		–	–	–	–	–	–	–	–	–	–	–
Rail Structures		–	–	–	–	–	–	–	–	–	–	–
Rail Furniture		–	–	–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Sand Pumps		–	–	–	–	–	–	–	–	–	–	–
Piers		–	–	–	–	–	–	–	–	–	–	–
Revetments		–	–	–	–	–	–	–	–	–	–	–
Promenades		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Data Centres		–	–	–	–	–	–	–	–	–	–	–
Core Layers		–	–	–	–	–	–	–	–	–	–	–
Distribution Layers		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Community Assets		**–**	**–**	**–**	**–**	**–**	**–**	**–**	–	–	**–**	**–**
Community Facilities		–	–	–	–	–	–	–	–	–	–	–
Halls		–	–	–	–	–	–	–	–	–	–	–
Centres		–	–	–	–	–	–	–	–	–	–	–
Crèches		–	–	–	–	–	–	–	–	–	–	–
Clinics/Care Centres		–	–	–	–	–	–	–	–	–	–	–
Fire/Ambulance Stations		–	–	–	–	–	–	–	–	–	–	–
Testing Stations		–	–	–	–	–	–	–	–	–	–	–
Museums		–	–	–	–	–	–	–	–	–	–	–
Galleries		–	–	–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–	–	–
Libraries		–	–	–	–	–	–	–	–	–	–	–
Cemeteries/Crematoria		–	–	–	–	–	–	–	–	–	–	–

Police		–	–	–	–	–	–	–	–	–	–	–
Purls		–	–	–	–	–	–	–	–	–	–	–
Public Open Space		–	–	–	–	–	–	–	–	–	–	–
Nature Reserves		–	–	–	–	–	–	–	–	–	–	–
Public Ablution Facilities		–	–	–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–	–	–
Stalls		–	–	–	–	–	–	–	–	–	–	–
Abattoirs		–	–	–	–	–	–	–	–	–	–	–
Airports		–	–	–	–	–	–	–	–	–	–	–
Taxi Ranks/Bus Terminals		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–
Indoor Facilities		–	–	–	–	–	–	–	–	–	–	–
Outdoor Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Heritage assets		–	–	–	–	–	–	–	–	–	–	–
Monuments		–	–	–	–	–	–	–	–	–	–	–
Historic Buildings		–	–	–	–	–	–	–	–	–	–	–
Works of Art		–	–	–	–	–	–	–	–	–	–	–
Conservation Areas		–	–	–	–	–	–	–	–	–	–	–
Other Heritage		–	–	–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–	–	–
Other assets		–	–	–	–	–	–	–	–	–	–	–
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–
Municipal Offices		–	–	–	–	–	–	–	–	–	–	–
Pay/Enquiry Points		–	–	–	–	–	–	–	–	–	–	–
Building Plan Offices		–	–	–	–	–	–	–	–	–	–	–
Workshops		–	–	–	–	–	–	–	–	–	–	–
Yards		–	–	–	–	–	–	–	–	–	–	–
Stores		–	–	–	–	–	–	–	–	–	–	–
Laboratories		–	–	–	–	–	–	–	–	–	–	–
Training Centres		–	–	–	–	–	–	–	–	–	–	–
Manufacturing Plant		–	–	–	–	–	–	–	–	–	–	–
Depots		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Staff Housing		–	–	–	–	–	–	–	–	–	–	–
Social Housing		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–
Servitudes		–	–	–	–	–	–	–	–	–	–	–
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–
Water Rights		–	–	–	–	–	–	–	–	–	–	–
Effluent Licenses		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Licenses		–	–	–	–	–	–	–	–	–	–	–
Computer Software and Applications		–	–	–	–	–	–	–	–	–	–	–
Load Settlement Software Applications		–	–	–	–	–	–	–	–	–	–	–
Unspecified		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–	–	–
Transport Assets		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
Total Repairs and Maintenance Expenditure to be adjusted	1	**8 419**	**–**	**–**	**–**	**–**	**–**	**7 518**	**7 518**	**15 936**	**7 276**	**7 708**

References

1. Total Repairs and Maintenance Expenditure by Asset Category must reconcile to total repairs and maintenance expenditure on Table SB1

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only

9. Increases of funds approved under section 31 MFMA

10. Adjustments approved in accordance with section 29 MFMA

11. Adjustments to funding allocations from National or Provincial Government

12. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

check balance

Choose name from list - Supporting Table SB18c Adjustments Budget - expenditure on repairs and maintenance by asset class -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22		
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget		
			7	8	9	10	11	12	13	14				
R thousands		A	A1	B	C	D	E	F	G	H				
Repairs and maintenance expenditure by Asset Class/Sub-class														
Infrastructure		**8 419**	**–**	**–**	**–**	**–**	**–**	**7 518**	**7 518**	**15 936**	**7 276**	**7 708**		
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–		
Roads		–	–					–	–	–	–	–	0120	RM
Road Structures		–	–					–	–	–	–	–	0130	RM
Road Furniture		–	–					–	–	–	–	–	0140	RM
Capital Spares		–	–					–	–	–	–	–	0150	RM
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–		RM
Drainage Collection		–	–					–	–	–	–	–	0170	RM
Storm water Conveyance		–	–					–	–	–	–	–	0180	RM
Attenuation		–	–					–	–	–	–	–	0190	RM
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–		RM
Power Plants		–	–					–	–	–	–	–	0210	RM
HV Substations		–	–					–	–	–	–	–	0220	RM
HV Switching Station		–	–					–	–	–	–	–	0230	RM
HV Transmission Conductors		–	–					–	–	–	–	–	0240	RM
MV Substations		–	–					–	–	–	–	–	0250	RM
MV Switching Stations		–	–					–	–	–	–	–	0260	RM
MV Networks		–	–					–	–	–	–	–	0270	RM
LV Networks		–	–					–	–	–	–	–	0280	RM
Capital Spares		–	–					–	–	–	–	–	0290	RM
Water Supply Infrastructure		8 419	–	–	–	–	–	7 518	7 518	15 936	7 276	7 708		RM
Dams and Weirs		–	–					–	–	–	–	–	0310	RM
Boreholes		–	–					–	–	–	–	–	0320	RM
Reservoirs		–	–					–	–	–	–	–	0330	RM
Pump Stations		–	–					–	–	–	–	–	0340	RM
Water Treatment Works		–	–					–	–	–	–	–	0350	RM
Bulk Mains		–	–					–	–	–	–	–	0360	RM
Distribution		8 419	–					7 518	7 518	15 936	7 276	7 708	0370	RM
Distribution Points		–	–					–	–	–	–	–	0380	RM
PRV Stations		–	–					–	–	–	–	–	0390	RM
Capital Spares		–	–					–	–	–	–	–	0400	RM
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–		RM
Pump Station		–	–					–	–	–	–	–	0420	RM
Reticulation		–	–					–	–	–	–	–	0430	RM
Waste Water Treatment Works		–	–					–	–	–	–	–	0440	RM
Outfall Sewers		–	–					–	–	–	–	–	0450	RM
Toilet Facilities		–	–					–	–	–	–	–	0460	RM
Capital Spares		–	–					–	–	–	–	–	0470	RM
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–		RM
Landfill Sites		–	–					–	–	–	–	–	0490	RM
Waste Transfer Stations		–	–					–	–	–	–	–	0500	RM
Waste Processing Facilities		–	–					–	–	–	–	–	0510	RM
Waste Drop-off Points		–	–					–	–	–	–	–	0520	RM
Waste Separation Facilities		–	–					–	–	–	–	–	0530	RM
Electricity Generation Facilities		–	–					–	–	–	–	–	0540	RM
Capital Spares		–	–					–	–	–	–	–	0550	RM
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–		RM
Rail Lines		–	–					–	–	–	–	–	0570	RM
Rail Structures		–	–					–	–	–	–	–	0580	RM
Rail Furniture		–	–					–	–	–	–	–	0590	RM
Drainage Collection		–	–					–	–	–	–	–	0600	RM
Storm water Conveyance		–	–					–	–	–	–	–	0610	RM
Attenuation		–	–					–	–	–	–	–	0620	RM
MV Substations		–	–					–	–	–	–	–	0630	RM
LV Networks		–	–					–	–	–	–	–	0640	RM
Capital Spares		–	–					–	–	–	–	–	0650	RM
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–		RM
Sand Pumps		–	–					–	–	–	–	–	0670	RM
Piers		–	–					–	–	–	–	–	0680	RM
Revetments		–	–					–	–	–	–	–	0690	RM
Promenades		–	–					–	–	–	–	–	0700	RM
Capital Spares		–	–					–	–	–	–	–	0710	RM
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–		RM
Data Centres		–	–					–	–	–	–	–	0730	RM
Core Layers		–	–					–	–	–	–	–	0740	RM
Distribution Layers		–	–					–	–	–	–	–	0750	RM
Capital Spares		–	–					–	–	–	–	–	0760	RM
Community Assets		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		**RM**
Community Facilities		–	–	–	–	–	–	–	–	–	–	–		RM
Halls		–	–					–	–	–	–	–	0790	RM
Centres		–	–					–	–	–	–	–	0800	RM
Crèches		–	–					–	–	–	–	–	0810	RM
Clinics/Care Centres		–	–					–	–	–	–	–	0820	RM
Fire/Ambulance Stations		–	–					–	–	–	–	–	0830	RM
Testing Stations		–	–					–	–	–	–	–	0840	RM
Museums		–	–					–	–	–	–	–	0850	RM
Galleries		–	–					–	–	–	–	–	0860	RM
Theatres		–	–					–	–	–	–	–	0870	RM
Libraries		–	–					–	–	–	–	–	0880	RM
Cemeteries/Crematoria		–	–					–	–	–	–	–	0890	RM
Police		–	–					–	–	–	–	–	0900	RM
Purls		–	–					–	–	–	–	–	0910	RM
Public Open Space		–	–					–	–	–	–	–	0920	RM
Nature Reserves		–	–					–	–	–	–	–	0930	RM
Public Ablution Facilities		–	–					–	–	–	–	–	0940	RM
Markets		–	–					–	–	–	–	–	0950	RM
Stalls		–	–					–	–	–	–	–	0960	RM
Abattoirs		–	–					–	–	–	–	–	0970	RM
Airports		–	–					–	–	–	–	–	0980	RM
Taxi Ranks/Bus Terminals		–	–					–	–	–	–	–	0990	RM
Capital Spares		–	–					–	–	–	–	–	1000	RM
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–		RM
Indoor Facilities		–	–					–	–	–	–	–	1020	RM
Outdoor Facilities		–	–					–	–	–	–	–	1030	RM
Capital Spares		–	–					–	–	–	–	–	1040	RM
Heritage assets		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		RM
Monuments		–	–					–	–	–	–	–	1060	RM
Historic Buildings		–	–					–	–	–	–	–	1070	RM
Works of Art		–	–					–	–	–	–	–	1080	RM
Conservation Areas		–	–					–	–	–	–	–	1090	RM
Other Heritage		–	–					–	–	–	–	–	1100	RM

Investment properties		–	–	–	–	–	–	–	–	–	–	–		**RM**
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–		RM
Improved Property		–	–					–	–	–	–	–	1130	RM
Unimproved Property		–	–					–	–	–	–	–	1140	RM
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–		RM
Improved Property		–	–					–	–	–	–	–	1160	RM
Unimproved Property		–	–					–	–	–	–	–	1170	RM
Other assets		–	–	–	–	–	–	–	–	–	–	–		**RM**
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–		RM
Municipal Offices		–	–					–	–	–	–	–	1200	RM
Pay/Enquiry Points		–	–					–	–	–	–	–	1210	RM
Building Plan Offices		–	–					–	–	–	–	–	1220	RM
Workshops		–	–					–	–	–	–	–	1230	RM
Yards		–	–					–	–	–	–	–	1240	RM
Stores		–	–					–	–	–	–	–	1250	RM
Laboratories		–	–					–	–	–	–	–	1260	RM
Training Centres		–	–					–	–	–	–	–	1270	RM
Manufacturing Plant		–	–					–	–	–	–	–	1280	RM
Depots		–	–					–	–	–	–	–	1290	RM
Capital Spares		–	–					–	–	–	–	–	1300	RM
Housing		–	–	–	–	–	–	–	–	–	–	–		RM
Staff Housing		–	–					–	–	–	–	–	1320	RM
Social Housing		–	–					–	–	–	–	–	1330	RM
Capital Spares		–	–					–	–	–	–	–	1340	RM
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–		RM
Biological or Cultivated Assets		–	–					–	–	–	–	–	1360	RM
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–		RM
Servitudes		–	–					–	–	–	–	–	1380	RM
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–		RM
Water Rights		–	–					–	–	–	–	–	1400	RM
Effluent Licenses		–	–					–	–	–	–	–	1410	RM
Solid Waste Licenses		–	–					–	–	–	–	–	1420	RM
Computer Software and Applications		–	–					–	–	–	–	–	1430	RM
Load Settlement Software Applications		–	–					–	–	–	–	–	1440	RM
Unspecified		–	–					–	–	–	–	–	1450	RM
Computer Equipment		–	–	–	–	–	–	–	–	–	–	–		RM
Computer Equipment		–	–					–	–	–	–	–	1470	RM
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–		RM
Furniture and Office Equipment		–	–					–	–	–	–	–	1490	RM
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–		RM
Machinery and Equipment		–	–					–	–	–	–	–	1510	RM
Transport Assets		–	–	–	–	–	–	–	–	–	–	–		RM
Transport Assets		–	–					–	–	–	–	–	1530	RM
Land		–	–	–	–	–	–	–	–	–	–	–		RM
Land		–	–					–	–	–	–	–	1550	RM
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–		RM
Zoo's, Marine and Non-biological Animals		–	–					–	–	–	–	–	1570	RM
Total Repairs and Maintenance Expenditure to be adjusted	1	**8 419**	–	–	–	–	–	**7 518**	**7 518**	**15 936**	**7 276**	**7 708**		

References

1. Total Repairs and Maintenance Expenditure by Asset Category must reconcile to total repairs and maintenance expenditure on Table SB1

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only

9. Increases of funds approved under section 31 MFMA

10. Adjustments approved in accordance with section 29 MFMA

11. Adjustments to funding allocations from National or Provincial Government

12. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

check balance

Choose name from list - Supporting Table SB18d Adjustments Budget - depreciation by asset class -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			7	8	9	10	11	12	13	14		
R thousands		A	A1	B	C	D	E	F	G	H		
Depreciation by Asset Class/Sub-class												
Infrastructure		**38 605**	**50 030**	**–**	**–**	**–**	**–**	**(11 425)**	**(11 425)**	**38 605**	**40 836**	**43 089**
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Roads		–	–	–	–	–	–	–	–	–	–	–
Road Structures		–	–	–	–	–	–	–	–	–	–	–
Road Furniture		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Power Plants		–	–	–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–	–	–
HV Switching Station		–	–	–	–	–	–	–	–	–	–	–
HV Transmission Conductors		–	–	–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–	–	–
MV Switching Stations		–	–	–	–	–	–	–	–	–	–	–
MV Networks		–	–	–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		38 605	50 030	–	–	–	–	(11 425)	(11 425)	38 605	40 836	43 089
Dams and Weirs		–	–	–	–	–	–	–	–	–	–	–
Boreholes		–	–	–	–	–	–	–	–	–	–	–
Reservoirs		–	–	–	–	–	–	–	–	–	–	–
Pump Stations		–	–	–	–	–	–	–	–	–	–	–
Water Treatment Works		–	–	–	–	–	–	–	–	–	–	–
Bulk Mains		–	–	–	–	–	–	–	–	–	–	–
Distribution		38 605	50 030	–	–	–	–	(11 425)	(11 425)	38 605	40 836	43 089
Distribution Points		–	–	–	–	–	–	–	–	–	–	–
PRV Stations		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Pump Station		–	–	–	–	–	–	–	–	–	–	–
Reticulation		–	–	–	–	–	–	–	–	–	–	–
Waste Water Treatment Works		–	–	–	–	–	–	–	–	–	–	–
Outfall Sewers		–	–	–	–	–	–	–	–	–	–	–
Toilet Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Landfill Sites		–	–	–	–	–	–	–	–	–	–	–
Waste Transfer Stations		–	–	–	–	–	–	–	–	–	–	–
Waste Processing Facilities		–	–	–	–	–	–	–	–	–	–	–
Waste Drop-off Points		–	–	–	–	–	–	–	–	–	–	–
Waste Separation Facilities		–	–	–	–	–	–	–	–	–	–	–
Electricity Generation Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Rail Lines		–	–	–	–	–	–	–	–	–	–	–
Rail Structures		–	–	–	–	–	–	–	–	–	–	–
Rail Furniture		–	–	–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Sand Pumps		–	–	–	–	–	–	–	–	–	–	–
Piers		–	–	–	–	–	–	–	–	–	–	–
Revetments		–	–	–	–	–	–	–	–	–	–	–
Promenades		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Data Centres		–	–	–	–	–	–	–	–	–	–	–
Core Layers		–	–	–	–	–	–	–	–	–	–	–
Distribution Layers		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Community Assets		**–**	**–**	**–**	**–**	**–**	**–**	**–**	–	–	**–**	**–**
Community Facilities		–	–	–	–	–	–	–	–	–	–	–
Halls		–	–	–	–	–	–	–	–	–	–	–
Centres		–	–	–	–	–	–	–	–	–	–	–
Crèches		–	–	–	–	–	–	–	–	–	–	–
Clinics/Care Centres		–	–	–	–	–	–	–	–	–	–	–
Fire/Ambulance Stations		–	–	–	–	–	–	–	–	–	–	–
Testing Stations		–	–	–	–	–	–	–	–	–	–	–
Museums		–	–	–	–	–	–	–	–	–	–	–
Galleries		–	–	–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–	–	–
Libraries		–	–	–	–	–	–	–	–	–	–	–
Cemeteries/Crematoria		–	–	–	–	–	–	–	–	–	–	–
Police		–	–	–	–	–	–	–	–	–	–	–
Purls		–	–	–	–	–	–	–	–	–	–	–
Public Open Space		–	–	–	–	–	–	–	–	–	–	–
Nature Reserves		–	–	–	–	–	–	–	–	–	–	–
Public Ablution Facilities		–	–	–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–	–	–
Stalls		–	–	–	–	–	–	–	–	–	–	–
Abattoirs		–	–	–	–	–	–	–	–	–	–	–

Airports		–	–	–	–	–	–	–	–	–	–	–
Taxi Ranks/Bus Terminals		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–
Indoor Facilities		–	–	–	–	–	–	–	–	–	–	–
Outdoor Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Heritage assets		–	–	–	–	–	–	–	–	–	–	–
Monuments		–	–	–	–	–	–	–	–	–	–	–
Historic Buildings		–	–	–	–	–	–	–	–	–	–	–
Works of Art		–	–	–	–	–	–	–	–	–	–	–
Conservation Areas		–	–	–	–	–	–	–	–	–	–	–
Other Heritage		–	–	–	–	–	–	–	–	–	–	–
Investment properties		–	–	–	–	–	–	–	–	–	–	–
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–	–	–
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–
Improved Property		–	–	–	–	–	–	–	–	–	–	–
Unimproved Property		–	–	–	–	–	–	–	–	–	–	–
Other assets		**1 014**	**759**	**–**	**–**	**–**	**–**	**256**	**256**	**1 014**	**1 064**	**1 169**
Operational Buildings		**1 014**	**759**	**–**	**–**	**–**	**–**	**256**	**256**	**1 014**	**1 064**	**1 169**
Municipal Offices		1 014	759	–	–	–	–	256	256	1 014	1 064	1 169
Pay/Enquiry Points		–	–	–	–	–	–	–	–	–	–	–
Building Plan Offices		–	–	–	–	–	–	–	–	–	–	–
Workshops		–	–	–	–	–	–	–	–	–	–	–
Yards		–	–	–	–	–	–	–	–	–	–	–
Stores		–	–	–	–	–	–	–	–	–	–	–
Laboratories		–	–	–	–	–	–	–	–	–	–	–
Training Centres		–	–	–	–	–	–	–	–	–	–	–
Manufacturing Plant		–	–	–	–	–	–	–	–	–	–	–
Depots		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Housing		–	–	–	–	–	–	–	–	–	–	–
Staff Housing		–	–	–	–	–	–	–	–	–	–	–
Social Housing		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–
Intangible Assets		**1 685**	**2 116**	**–**	**–**	**–**	**–**	**(2 116)**	**(2 116)**	**–**	**(1 873)**	**(2 066)**
Servitudes		–	–	–	–	–	–	–	–	–	–	–
Licences and Rights		**1 685**	**2 116**	**–**	**–**	**–**	**–**	**(2 116)**	**(2 116)**	**–**	**(1 873)**	**(2 066)**
Water Rights		–	–	–	–	–	–	–	–	–	–	–
Effluent Licenses		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Licenses		–	–	–	–	–	–	–	–	–	–	–
Computer Software and Applications		1 685	2 116	–	–	–	–	(2 116)	(2 116)	–	(1 873)	(2 066)
Load Settlement Software Applications		–	–	–	–	–	–	–	–	–	–	–
Unspecified		–	–	–	–	–	–	–	–	–	–	–
Computer Equipment		**262**	**281**	**–**	**–**	**–**	**–**	**(19)**	**(19)**	**262**	**181**	**191**
Computer Equipment		262	281	–	–	–	–	(19)	(19)	262	181	191
Furniture and Office Equipment		**289**	**259**	**–**	**–**	**–**	**–**	**30**	**30**	**289**	**348**	**357**
Furniture and Office Equipment		289	259	–	–	–	–	30	30	289	348	357
Machinery and Equipment		**616**	**360**	**–**	**–**	**–**	**–**	**256**	**256**	**616**	**680**	**748**
Machinery and Equipment		616	360	–	–	–	–	256	256	616	680	748
Transport Assets		**28**	**–**	**–**	**–**	**–**	**–**	**28**	**28**	**57**	**28**	**29**
Transport Assets		28	–	–	–	–	–	28	28	57	28	29
Land		–	–	–	–	–	–	–	–	–	–	–
Land		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–
Total Depreciation to be adjusted	1	**42 500**	**53 805**	**–**	**–**	**–**	**–**	**(12 990)**	**(12 990)**	**40 815**	**41 264**	**43 516**

References

1. Total Repairs and Maintenance Expenditure by Asset Category must reconcile to total repairs and maintenance expenditure on Table SB1

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only

9. Increases of funds approved under section 31 MFMA

10. Adjustments approved in accordance with section 29 MFMA

11. Adjustments to funding allocations from National or Provincial Government

12. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

check balance	-		-3 573 094	-3 787 479

Choose name from list - Supporting Table SB18d Adjustments Budget - depreciation by asset class -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22		
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget		
			7	8	9	10	11	12	13	14				
R thousands		A	A1	B	C	D	E	F	G	H			SRC	
Depreciation by Asset Class/Sub-class														
Infrastructure		**38 605**	**50 030**	**–**	**–**	**–**	**–**	**(11 425)**	**(11 425)**	**38 605**	**40 836**	**43 089**		
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–		DP
Roads		–	–					–	–	–	–	–	0120	DP
Road Structures		–	–					–	–	–	–	–	0130	DP
Road Furniture		–	–					–	–	–	–	–	0140	DP
Capital Spares		–	–					–	–	–	–	–	0150	DP
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–		DP
Drainage Collection		–	–					–	–	–	–	–	0180	DP
Storm water Conveyance		–	–					–	–	–	–	–	0170	DP
Attenuation		–	–					–	–	–	–	–	0190	DP
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–		DP
Power Plants		–	–					–	–	–	–	–	0210	DP
HV Substations		–	–					–	–	–	–	–	0220	DP
HV Switching Station		–	–					–	–	–	–	–	0230	DP
HV Transmission Conductors		–	–					–	–	–	–	–	0240	DP
MV Substations		–	–					–	–	–	–	–	0250	DP
MV Switching Stations		–	–					–	–	–	–	–	0260	DP
MV Networks		–	–					–	–	–	–	–	0270	DP
LV Networks		–	–					–	–	–	–	–	0280	DP
Capital Spares		–	–					–	–	–	–	–	0290	DP
Water Supply Infrastructure		38 605	50 030	–	–	–	–	(11 425)	(11 425)	38 605	40 836	43 089		DP
Dams and Weirs		–	–					–	–	–	–	–	0310	DP
Boreholes		–	–					–	–	–	–	–	0320	DP
Reservoirs		–	–					–	–	–	–	–	0330	DP
Pump Stations		–	–					–	–	–	–	–	0340	DP
Water Treatment Works		–	–					–	–	–	–	–	0350	DP
Bulk Mains		–	–					–	–	–	–	–	0360	DP
Distribution		38 605	50 030					(11 425)	(11 425)	38 605	40 836	43 089	0370	DP
Distribution Points		–	–					–	–	–	–	–	0380	DP
PRV Stations		–	–					–	–	–	–	–	0390	DP
Capital Spares		–	–					–	–	–	–	–	0400	DP
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–		DP
Pump Station		–	–					–	–	–	–	–	0420	DP
Reticulation		–	–					–	–	–	–	–	0430	DP
Waste Water Treatment Works		–	–					–	–	–	–	–	0440	DP
Outfall Sewers		–	–					–	–	–	–	–	0450	DP
Toilet Facilities		–	–					–	–	–	–	–	0460	DP
Capital Spares		–	–					–	–	–	–	–	0470	DP
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–		DP
Landfill Sites		–	–					–	–	–	–	–	0490	DP
Waste Transfer Stations		–	–					–	–	–	–	–	0500	DP
Waste Processing Facilities		–	–					–	–	–	–	–	0510	DP
Waste Drop-off Points		–	–					–	–	–	–	–	0520	DP
Waste Separation Facilities		–	–					–	–	–	–	–	0530	DP
Electricity Generation Facilities		–	–					–	–	–	–	–	0540	DP
Capital Spares		–	–					–	–	–	–	–	0550	DP
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–		DP
Rail Lines		–	–					–	–	–	–	–	0570	DP
Rail Structures		–	–					–	–	–	–	–	0580	DP
Rail Furniture		–	–					–	–	–	–	–	0590	DP
Drainage Collection		–	–					–	–	–	–	–	0600	DP
Storm water Conveyance		–	–					–	–	–	–	–	0610	DP
Attenuation		–	–					–	–	–	–	–	0620	DP
MV Substations		–	–					–	–	–	–	–	0630	DP
LV Networks		–	–					–	–	–	–	–	0640	DP
Capital Spares		–	–					–	–	–	–	–	0650	DP
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–		DP
Sand Pumps		–	–					–	–	–	–	–	0670	DP
Piers		–	–					–	–	–	–	–	0680	DP
Revetments		–	–					–	–	–	–	–	0690	DP
Promenades		–	–					–	–	–	–	–	0700	DP
Capital Spares		–	–					–	–	–	–	–	0710	DP
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–		DP
Data Centres		–	–					–	–	–	–	–	0730	DP
Core Layers		–	–					–	–	–	–	–	0740	DP
Distribution Layers		–	–					–	–	–	–	–	0750	DP
Capital Spares		–	–					–	–	–	–	–	0760	DP
Community Assets		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		**DP**
Community Facilities		–	–	–	–	–	–	–	–	–	–	–		DP
Halls		–	–					–	–	–	–	–	0790	DP
Centres		–	–					–	–	–	–	–	0800	DP
Créches		–	–					–	–	–	–	–	0810	DP
Clinics/Care Centres		–	–					–	–	–	–	–	0820	DP
Fire/Ambulance Stations		–	–					–	–	–	–	–	0830	DP
Testing Stations		–	–					–	–	–	–	–	0840	DP
Museums		–	–					–	–	–	–	–	0850	DP
Galleries		–	–					–	–	–	–	–	0860	DP
Theatres		–	–					–	–	–	–	–	0870	DP
Libraries		–	–					–	–	–	–	–	0880	DP
Cemeteries/Crematoria		–	–					–	–	–	–	–	0890	DP
Police		–	–					–	–	–	–	–	0900	DP
Purls		–	–					–	–	–	–	–	0910	DP
Public Open Space		–	–					–	–	–	–	–	0920	DP
Nature Reserves		–	–					–	–	–	–	–	0930	DP
Public Ablution Facilities		–	–					–	–	–	–	–	0940	DP
Markets		–	–					–	–	–	–	–	0950	DP
Stalls		–	–					–	–	–	–	–	0960	DP
Abattoirs		–	–					–	–	–	–	–	0970	DP
Airports		–	–					–	–	–	–	–	0980	DP
Taxi Ranks/Bus Terminals		–	–					–	–	–	–	–	0990	DP
Capital Spares		–	–					–	–	–	–	–	1000	DP
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–		DP
Indoor Facilities		–	–					–	–	–	–	–	1020	DP
Outdoor Facilities		–	–					–	–	–	–	–	1030	DP
Capital Spares		–	–					–	–	–	–	–	1040	DP
Heritage assets		**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**		DP
Monuments		–	–					–	–	–	–	–	1060	DP
Historic Buildings		–	–					–	–	–	–	–	1070	DP
Works of Art		–	–					–	–	–	–	–	1080	DP
Conservation Areas		–	–					–	–	–	–	–	1090	DP

Other Heritage		–	–					–	–	–	–	–	1100	DP
Investment properties		–	–	–	–	–	–	–	–	–	–	–		**DP**
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–		DP
Improved Property		–	–					–	–	–	–	–	1130	DP
Unimproved Property		–	–					–	–	–	–	–	1140	DP
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–		DP
Improved Property		–	–					–	–	–	–	–	1160	DP
Unimproved Property		–	–					–	–	–	–	–	1170	DP
Other assets		**1 014**	**759**	**–**	**–**	**–**	**–**	**256**	**256**	**1 014**	**1 064**	**1 169**		**DP**
Operational Buildings		**1 014**	**759**	**–**	**–**	**–**	**–**	**256**	**256**	**1 014**	**1 064**	**1 169**		DP
Municipal Offices		1 014	759					256	256	1 014	1 064	1 169	1200	DP
Pay/Enquiry Points		–	–					–	–	–	–	–	1210	DP
Building Plan Offices		–	–					–	–	–	–	–	1220	DP
Workshops		–	–					–	–	–	–	–	1230	DP
Yards		–	–					–	–	–	–	–	1240	DP
Stores		–	–					–	–	–	–	–	1250	DP
Laboratories		–	–					–	–	–	–	–	1260	DP
Training Centres		–	–					–	–	–	–	–	1270	DP
Manufacturing Plant		–	–					–	–	–	–	–	1280	DP
Depots		–	–					–	–	–	–	–	1290	DP
Capital Spares		–	–					–	–	–	–	–	1300	DP
Housing		–	–	–	–	–	–	–	–	–	–	–		DP
Staff Housing		–	–					–	–	–	–	–	1320	DP
Social Housing		–	–					–	–	–	–	–	1330	DP
Capital Spares		–	–					–	–	–	–	–	1340	DP
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–		DP
Biological or Cultivated Assets		–	–					–	–	–	–	–	1360	DP
Intangible Assets		**1 685**	**2 116**	**–**	**–**	**–**	**–**	**(2 116)**	**(2 116)**	**–**	**(1 873)**	**(2 066)**		DP
Servitudes		–	–					–	–	–	–	–	1380	DP
Licences and Rights		**1 685**	**2 116**	**–**	**–**	**–**	**–**	**(2 116)**	**(2 116)**	**–**	**(1 873)**	**(2 066)**		DP
Water Rights		–	–					–	–	–	–	–	1400	DP
Effluent Licenses		–	–					–	–	–	–	–	1410	DP
Solid Waste Licenses		–	–					–	–	–	–	–	1420	DP
Computer Software and Applications		1 685	2 116					(2 116)	(2 116)	–	(1 873)	(2 066)	1430	DP
Load Settlement Software Applications		–	–					–	–	–	–	–	1440	DP
Unspecified		–	–					–	–	–	–	–	1450	DP
Computer Equipment		**262**	**281**	**–**	**–**	**–**	**–**	**(19)**	**(19)**	**262**	**181**	**191**		DP
Computer Equipment		262	281					(19)	(19)	262	181	191	1470	DP
Furniture and Office Equipment		**289**	**259**	**–**	**–**	**–**	**–**	**30**	**30**	**289**	**348**	**357**		DP
Furniture and Office Equipment		289	259					30	30	289	348	357	1490	DP
Machinery and Equipment		**616**	**360**	**–**	**–**	**–**	**–**	**256**	**256**	**616**	**680**	**748**		DP
Machinery and Equipment		616	360					256	256	616	680	748	1510	DP
Transport Assets		**28**	**–**	**–**	**–**	**–**	**–**	**28**	**28**	**57**	**28**	**29**		DP
Transport Assets		28	–					28	28	57	28	29	1530	DP
Land		–	–	–	–	–	–	–	–	–	–	–		DP
Land		–	–					–	–	–	–	–	1550	DP
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–		DP
Zoo's, Marine and Non-biological Animals		–	–					–	–	–	–	–	1570	DP
Total Depreciation to be adjusted	1	**42 500**	**53 805**	**–**	**–**	**–**	**–**	**(12 990)**	**(12 990)**	**40 815**	**41 264**	**43 516**		

References

1. Total Repairs and Maintenance Expenditure by Asset Category must reconcile to total repairs and maintenance expenditure on Table SB1

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only

9. Increases of funds approved under section 31 MFMA

10. Adjustments approved in accordance with section 29 MFMA

11. Adjustments to funding allocations from National or Provincial Government

12. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2)(b); projected savings (section 28(2)(d)); error correction (sec

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

check balance	-		-3 573 094	-3 787 479

Choose name from list - Adjustments Budget - capital expenditure on upgrading of existing assets by asset class -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
		7	8	9	10	11	12	13	14			
R thousands		A	A1	B	C	D	E	F	G	H		
Capital expenditure on upgrading of existing assets by Asset Class/Sub-class												
Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Roads		–	–	–	–	–	–	–	–	–	–	–
Road Structures		–	–	–	–	–	–	–	–	–	–	–
Road Furniture		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–	–	–
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Power Plants		–	–	–	–	–	–	–	–	–	–	–
HV Substations		–	–	–	–	–	–	–	–	–	–	–
HV Switching Station		–	–	–	–	–	–	–	–	–	–	–
HV Transmission Conductors		–	–	–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–	–	–
MV Switching Stations		–	–	–	–	–	–	–	–	–	–	–
MV Networks		–	–	–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Dams and Weirs		–	–	–	–	–	–	–	–	–	–	–
Boreholes		–	–	–	–	–	–	–	–	–	–	–
Reservoirs		–	–	–	–	–	–	–	–	–	–	–
Pump Stations		–	–	–	–	–	–	–	–	–	–	–
Water Treatment Works		–	–	–	–	–	–	–	–	–	–	–
Bulk Mains		–	–	–	–	–	–	–	–	–	–	–
Distribution		–	–	–	–	–	–	–	–	–	–	–
Distribution Points		–	–	–	–	–	–	–	–	–	–	–
PRV Stations		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Pump Station		–	–	–	–	–	–	–	–	–	–	–
Reticulation		–	–	–	–	–	–	–	–	–	–	–
Waste Water Treatment Works		–	–	–	–	–	–	–	–	–	–	–
Outfall Sewers		–	–	–	–	–	–	–	–	–	–	–
Toilet Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Landfill Sites		–	–	–	–	–	–	–	–	–	–	–
Waste Transfer Stations		–	–	–	–	–	–	–	–	–	–	–
Waste Processing Facilities		–	–	–	–	–	–	–	–	–	–	–
Waste Drop-off Points		–	–	–	–	–	–	–	–	–	–	–
Waste Separation Facilities		–	–	–	–	–	–	–	–	–	–	–
Electricity Generation Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Rail Lines		–	–	–	–	–	–	–	–	–	–	–
Rail Structures		–	–	–	–	–	–	–	–	–	–	–
Rail Furniture		–	–	–	–	–	–	–	–	–	–	–
Drainage Collection		–	–	–	–	–	–	–	–	–	–	–
Storm water Conveyance		–	–	–	–	–	–	–	–	–	–	–
Attenuation		–	–	–	–	–	–	–	–	–	–	–
MV Substations		–	–	–	–	–	–	–	–	–	–	–
LV Networks		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Sand Pumps		–	–	–	–	–	–	–	–	–	–	–
Piers		–	–	–	–	–	–	–	–	–	–	–
Revetments		–	–	–	–	–	–	–	–	–	–	–
Promenades		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–
Data Centres		–	–	–	–	–	–	–	–	–	–	–
Core Layers		–	–	–	–	–	–	–	–	–	–	–
Distribution Layers		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Community Assets		–	–	–	–	–	–	–	–	–	–	–
Community Facilities		–	–	–	–	–	–	–	–	–	–	–
Halls		–	–	–	–	–	–	–	–	–	–	–
Centres		–	–	–	–	–	–	–	–	–	–	–
Crèches		–	–	–	–	–	–	–	–	–	–	–
Clinics/Care Centres		–	–	–	–	–	–	–	–	–	–	–
Fire/Ambulance Stations		–	–	–	–	–	–	–	–	–	–	–
Testing Stations		–	–	–	–	–	–	–	–	–	–	–
Museums		–	–	–	–	–	–	–	–	–	–	–
Galleries		–	–	–	–	–	–	–	–	–	–	–
Theatres		–	–	–	–	–	–	–	–	–	–	–
Libraries		–	–	–	–	–	–	–	–	–	–	–
Cemeteries/Crematoria		–	–	–	–	–	–	–	–	–	–	–
Police		–	–	–	–	–	–	–	–	–	–	–
Purls		–	–	–	–	–	–	–	–	–	–	–
Public Open Space		–	–	–	–	–	–	–	–	–	–	–
Nature Reserves		–	–	–	–	–	–	–	–	–	–	–
Public Ablution Facilities		–	–	–	–	–	–	–	–	–	–	–
Markets		–	–	–	–	–	–	–	–	–	–	–
Stalls		–	–	–	–	–	–	–	–	–	–	–
Abattoirs		–	–	–	–	–	–	–	–	–	–	–
Airports		–	–	–	–	–	–	–	–	–	–	–
Taxi Ranks/Bus Terminals		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–
Indoor Facilities		–	–	–	–	–	–	–	–	–	–	–
Outdoor Facilities		–	–	–	–	–	–	–	–	–	–	–
Capital Spares		–	–	–	–	–	–	–	–	–	–	–
Heritage assets		–	–	–	–	–	–	–	–	–	–	–
Monuments		–	–	–	–	–	–	–	–	–	–	–
Historic Buildings		–	–	–	–	–	–	–	–	–	–	–
Works of Art		–	–	–	–	–	–	–	–	–	–	–
Conservation Areas		–	–	–	–	–	–	–	–	–	–	–

Other Heritage		–	–	–	–	–	–	–	–	–	–	–	
Investment properties		–	–	–	–	–	–	–	–	–	–	–	
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Improved Property		–	–	–	–	–	–	–	–	–	–	–	
Unimproved Property		–	–	–	–	–	–	–	–	–	–	–	
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–	
Improved Property		–	–	–	–	–	–	–	–	–	–	–	
Unimproved Property		–	–	–	–	–	–	–	–	–	–	–	
Other assets		–	–	–	–	–	–	–	–	–	–	–	
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–	
Municipal Offices		–	–	–	–	–	–	–	–	–	–	–	
Pay/Enquiry Points		–	–	–	–	–	–	–	–	–	–	–	
Building Plan Offices		–	–	–	–	–	–	–	–	–	–	–	
Workshops		–	–	–	–	–	–	–	–	–	–	–	
Yards		–	–	–	–	–	–	–	–	–	–	–	
Stores		–	–	–	–	–	–	–	–	–	–	–	
Laboratories		–	–	–	–	–	–	–	–	–	–	–	
Training Centres		–	–	–	–	–	–	–	–	–	–	–	
Manufacturing Plant		–	–	–	–	–	–	–	–	–	–	–	
Depots		–	–	–	–	–	–	–	–	–	–	–	
Capital Spares		–	–	–	–	–	–	–	–	–	–	–	
Housing		–	–	–	–	–	–	–	–	–	–	–	
Staff Housing		–	–	–	–	–	–	–	–	–	–	–	
Social Housing		–	–	–	–	–	–	–	–	–	–	–	
Capital Spares		–	–	–	–	–	–	–	–	–	–	–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–	
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–	
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–	
Servitudes		–	–	–	–	–	–	–	–	–	–	–	
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–	
Water Rights		–	–	–	–	–	–	–	–	–	–	–	
Effluent Licenses		–	–	–	–	–	–	–	–	–	–	–	
Solid Waste Licenses		–	–	–	–	–	–	–	–	–	–	–	
Computer Software and Applications		–	–	–	–	–	–	–	–	–	–	–	
Load Settlement Software Applications		–	–	–	–	–	–	–	–	–	–	–	
Unspecified		–	–	–	–	–	–	–	–	–	–	–	
Computer Equipment		–	212	–	–	–	–	(212)	(212)	–	–	–	
Computer Equipment		–	212	–	–	–	–	(212)	(212)	–	–	–	
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–	
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–	
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–	
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–	
Transport Assets		–	–	–	–	–	–	–	–	–	–	–	
Transport Assets		–	–	–	–	–	–	–	–	–	–	–	
Land		–	–	–	–	–	–	–	–	–	–	–	
Land		–	–	–	–	–	–	–	–	–	–	–	
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–	
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–	
Total Capital Expenditure on upgrading of existing assets *to be adjusted*	1	–	212	–	–	–	–	(212)	(212)	–	–	–	

References

1. Total Capital Expenditure on renewal of existing assets (SB18b) plus Total Capital Expenditure on new assets (SB18a) plus Total Capital Expenditure on upgrading of existing assets (SB18e) must reconcile to total capital expenditure in Budgeted Capital Expenditure

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only where

9. Increases of funds approved under section 31 MFMA

10. Adjustments approved in accordance with section 29 MFMA

11. Adjustments to funding allocations from National or Provincial Government

12. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

check balance	-		2 836 000	2 992 000

Choose name from list - Adjustments Budget - capital expenditure on upgrading of existing assets by asset class -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22		
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget		
R thousands		A	7 A1	8 B	9 C	10 D	11 E	12 F	13 G	14 H				
Capital expenditure on upgrading of existing assets by Asset Class/Sub-class														
Infrastructure		–	–	–	–	–	–	–	–	–	–	–		
Roads Infrastructure		–	–	–	–	–	–	–	–	–	–	–		
Roads		–	–					–	–	–	–	–	0120	CE
Road Structures		–	–					–	–	–	–	–	0130	CE
Road Furniture		–	–					–	–	–	–	–	0140	CE
Capital Spares		–	–					–	–	–	–	–	0150	CE
Storm water Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Drainage Collection		–	–					–	–	–	–	–	0170	CE
Storm water Conveyance		–	–					–	–	–	–	–	0180	CE
Attenuation		–	–					–	–	–	–	–	0190	CE
Electrical Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Power Plants		–	–					–	–	–	–	–	0210	CE
HV Substations		–	–					–	–	–	–	–	0220	CE
HV Switching Station		–	–					–	–	–	–	–	0230	CE
HV Transmission Conductors		–	–					–	–	–	–	–	0240	CE
MV Substations		–	–					–	–	–	–	–	0250	CE
MV Switching Stations		–	–					–	–	–	–	–	0260	CE
MV Networks		–	–					–	–	–	–	–	0270	CE
LV Networks		–	–					–	–	–	–	–	0280	CE
Capital Spares		–	–					–	–	–	–	–	0290	CE
Water Supply Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Dams and Weirs		–	–					–	–	–	–	–	0310	CE
Boreholes		–	–					–	–	–	–	–	0320	CE
Reservoirs		–	–					–	–	–	–	–	0330	CE
Pump Stations		–	–					–	–	–	–	–	0340	CE
Water Treatment Works		–	–					–	–	–	–	–	0350	CE
Bulk Mains		–	–					–	–	–	–	–	0360	CE
Distribution		–	–					–	–	–	–	–	0370	CE
Distribution Points		–	–					–	–	–	–	–	0380	CE
PRV Stations		–	–					–	–	–	–	–	0390	CE
Capital Spares		–	–					–	–	–	–	–	0400	CE
Sanitation Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Pump Station		–	–					–	–	–	–	–	0420	CE
Reticulation		–	–					–	–	–	–	–	0430	CE
Waste Water Treatment Works		–	–					–	–	–	–	–	0440	CE
Outfall Sewers		–	–					–	–	–	–	–	0450	CE
Toilet Facilities		–	–					–	–	–	–	–	0460	CE
Capital Spares		–	–					–	–	–	–	–	0470	CE
Solid Waste Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Landfill Sites		–	–					–	–	–	–	–	0490	CE
Waste Transfer Stations		–	–					–	–	–	–	–	0500	CE
Waste Processing Facilities		–	–					–	–	–	–	–	0510	CE
Waste Drop-off Points		–	–					–	–	–	–	–	0520	CE
Waste Separation Facilities		–	–					–	–	–	–	–	0530	CE
Electricity Generation Facilities		–	–					–	–	–	–	–	0540	CE
Capital Spares		–	–					–	–	–	–	–	0550	CE
Rail Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Rail Lines		–	–					–	–	–	–	–	0570	CE
Rail Structures		–	–					–	–	–	–	–	0580	CE
Rail Furniture		–	–					–	–	–	–	–	0590	CE
Drainage Collection		–	–					–	–	–	–	–	0600	CE
Storm water Conveyance		–	–					–	–	–	–	–	0610	CE
Attenuation		–	–					–	–	–	–	–	0620	CE
MV Substations		–	–					–	–	–	–	–	0630	CE
LV Networks		–	–					–	–	–	–	–	0640	CE
Capital Spares		–	–					–	–	–	–	–	0650	CE
Coastal Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Sand Pumps		–	–					–	–	–	–	–	0670	CE
Piers		–	–					–	–	–	–	–	0680	CE
Revetments		–	–					–	–	–	–	–	0690	CE
Promenades		–	–					–	–	–	–	–	0700	CE
Capital Spares		–	–					–	–	–	–	–	0710	CE
Information and Communication Infrastructure		–	–	–	–	–	–	–	–	–	–	–		CE
Data Centres		–	–					–	–	–	–	–	0730	CE
Core Layers		–	–					–	–	–	–	–	0740	CE
Distribution Layers		–	–					–	–	–	–	–	0750	CE
Capital Spares		–	–					–	–	–	–	–	0760	CE
Community Assets		–	–	–	–	–	–	–	–	–	–	–		**CE**
Community Facilities		–	–	–	–	–	–	–	–	–	–	–		CE
Halls		–	–					–	–	–	–	–	0790	CE
Centres		–	–					–	–	–	–	–	0800	CE
Crèches		–	–					–	–	–	–	–	0810	CE
Clinics/Care Centres		–	–					–	–	–	–	–	0820	CE
Fire/Ambulance Stations		–	–					–	–	–	–	–	0830	CE
Testing Stations		–	–					–	–	–	–	–	0840	CE
Museums		–	–					–	–	–	–	–	0850	CE
Galleries		–	–					–	–	–	–	–	0860	CE
Theatres		–	–					–	–	–	–	–	0870	CE
Libraries		–	–					–	–	–	–	–	0880	CE
Cemeteries/Crematoria		–	–					–	–	–	–	–	0890	CE
Police		–	–					–	–	–	–	–	0900	CE
Purls		–	–					–	–	–	–	–	0910	CE
Public Open Space		–	–					–	–	–	–	–	0920	CE
Nature Reserves		–	–					–	–	–	–	–	0930	CE
Public Ablution Facilities		–	–					–	–	–	–	–	0940	CE
Markets		–	–					–	–	–	–	–	0950	CE
Stalls		–	–					–	–	–	–	–	0960	CE
Abattoirs		–	–					–	–	–	–	–	0970	CE
Airports		–	–					–	–	–	–	–	0980	CE
Taxi Ranks/Bus Terminals		–	–					–	–	–	–	–	0990	CE
Capital Spares		–	–					–	–	–	–	–	1000	CE
Sport and Recreation Facilities		–	–	–	–	–	–	–	–	–	–	–		CE
Indoor Facilities		–	–					–	–	–	–	–	1020	CE
Outdoor Facilities		–	–					–	–	–	–	–	1030	CE
Capital Spares		–	–					–	–	–	–	–	1040	CE
Heritage assets		–	–	–	–	–	–	–	–	–	–	–		CE
Monuments		–	–					–	–	–	–	–	1060	CE
Historic Buildings		–	–					–	–	–	–	–	1070	CE
Works of Art		–	–					–	–	–	–	–	1080	CE
Conservation Areas		–	–					–	–	–	–	–	1090	CE
Other Heritage		–	–					–	–	–	–	–	1100	CE
Investment properties		–	–	–	–	–	–	–	–	–	–	–		**CE**
Revenue Generating		–	–	–	–	–	–	–	–	–	–	–		CE
Improved Property		–	–					–	–	–	–	–	1130	CE
Unimproved Property		–	–					–	–	–	–	–	1140	CE
Non-revenue Generating		–	–	–	–	–	–	–	–	–	–	–		CE
Improved Property		–	–					–	–	–	–	–	1160	CE
Unimproved Property		–	–					–	–	–	–	–	1170	CE
Other assets		–	–	–	–	–	–	–	–	–	–	–		**CE**
Operational Buildings		–	–	–	–	–	–	–	–	–	–	–		CE
Municipal Offices		–	–					–	–	–	–	–	1200	CE
Pay/Enquiry Points		–	–					–	–	–	–	–	1210	CE
Building Plan Offices		–	–					–	–	–	–	–	1220	CE
Workshops		–	–					–	–	–	–	–	1230	CE
Yards		–	–					–	–	–	–	–	1240	CE

Stores		–	–					–	–	–	–	–	1250	CE
Laboratories		–	–					–	–	–	–	–	1260	CE
Training Centres		–	–					–	–	–	–	–	1270	CE
Manufacturing Plant		–	–					–	–	–	–	–	1280	CE
Depots		–	–					–	–	–	–	–	1290	CE
Capital Spares		–	–					–	–	–	–	–	1300	CE
Housing		–	–	–	–	–	–	–	–	–	–	–		CE
Staff Housing		–	–					–	–	–	–	–	1320	CE
Social Housing		–	–					–	–	–	–	–	1330	CE
Capital Spares		–	–					–	–	–	–	–	1340	CE
Biological or Cultivated Assets		–	–	–	–	–	–	–	–	–	–	–		CE
Biological or Cultivated Assets		–	–					–	–	–	–	–	1360	CE
Intangible Assets		–	–	–	–	–	–	–	–	–	–	–		CE
Servitudes		–	–					–	–	–	–	–	1380	CE
Licences and Rights		–	–	–	–	–	–	–	–	–	–	–		CE
Water Rights		–	–					–	–	–	–	–	1400	CE
Effluent Licenses		–	–					–	–	–	–	–	1410	CE
Solid Waste Licenses		–	–					–	–	–	–	–	1420	CE
Computer Software and Applications		–	–					–	–	–	–	–	1430	CE
Load Settlement Software Applications		–	–					–	–	–	–	–	1440	CE
Unspecified		–	–					–	–	–	–	–	1450	CE
Computer Equipment		–	212	–	–	–	–	(212)	(212)	–	–	–		CE
Computer Equipment		–	212					(212)	(212)	–	–	–	1470	CE
Furniture and Office Equipment		–	–	–	–	–	–	–	–	–	–	–		CE
Furniture and Office Equipment		–	–					–	–	–	–	–	1490	CE
Machinery and Equipment		–	–	–	–	–	–	–	–	–	–	–		CE
Machinery and Equipment		–	–					–	–	–	–	–	1510	CE
Transport Assets		–	–	–	–	–	–	–	–	–	–	–		CE
Transport Assets		–	–					–	–	–	–	–	1530	CE
Land		–	–	–	–	–	–	–	–	–	–	–		CE
Land		–	–					–	–	–	–	–	1550	CE
Zoo's, Marine and Non-biological Animals		–	–	–	–	–	–	–	–	–	–	–		CE
Zoo's, Marine and Non-biological Animals		–	–					–	–	–	–	–	1570	CE
Total Capital Expenditure on upgrading of existing assets *to be adjusted*	1	–	212	–	–	–	–	(212)	(212)	–	–	–		CE

References

1. Total Capital Expenditure on renewal of existing assets (SB18b) plus Total Capital Expenditure on new assets (SB18a) plus Total Capital Expenditure on upgrading of existing assets (SB18e) must reconcile to total capital expenditure in Budgeted Capital Expenditure

7. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

8. Additional cash-backed accumulated funds/unspent funds (section 18(1)(b) and section 28(2)(e) MFMA) identified after Original Budget approved and after annual financial statements audited (note: only where

9. Increases of funds approved under section 31 MFMA

10. Adjustments approved in accordance with section 29 MFMA

11. Adjustments to funding allocations from National or Provincial Government

12. Adjusts. = 'Other' Adjustments proposed to be approved; including revenue under-collection (MFMA section 28(2)(a)); additional revenue appropriation on existing programmes (section 28(2))(b); projected savings (section 28(2)(d)); error correction (sec

13. G = B + C + D + E + F

14. Adjusted Budget H = (A or A1/2 etc) + G

check balance	-		2 836 000	2 992 000

Choose name from list - Supporting Table SB19 List of capital programmes and projects affected by Adjustments Budget -

Function	Project Description	Project Number	Type	MTSF Service Outcome	IUDF	Own Strategic Objectives	Asset Class	Asset Sub-Class	Ward Location	GPS Longitude	GPS Lattitude	Medium Term Revenue and Expenditure Framework					
												Budget Year 2019/20		Budget Year +1 2020/21		Budget Year +2 2021/22	
R thousands												Original Budget	Adjusted Budget	Original Budget	Adjusted Budget	Original Budget	Adjusted Budget
Parent municipality:																	
List all capital projects grouped by Function																	
Entities:																	
List all capital projects grouped by Municipal Entity																	
Entity Name																	
Project name																	

References

List all projects where approved budgets have been adjusted

Refer MFMA s30

Asset class as per table B9 and asset sub-class as per table SB18

GPS coordinates correct to seconds. Provide a logical starting point on networked infrastructure.

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Number consists of MSCOA Project Longcode and seq No (sample PC001002006002_00002)

Choose name from list - Supporting Table SB20 Not required -

Description	Ref	Budget Year 2019/20									Budget Year +1 2020/21	Budget Year +2 2021/22
		Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
			3	4	5	6	8	9	10	11		
R thousands		A	A1	B	C	D	E	F	G	H		
Revenue By Municipal Entity												
Entity 1 total revenue									–	–		
Entity 2 total revenue									–	–		
Entity 3 (etc) total revenue									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
Total Operating Revenue	1	–	–	–	–	–	–	–	–	–	–	–
Expenditure By Municipal Entity												
Entity 1 total operating expenditure									–	–		
Entity 2 total operating expenditure									–	–		
Entity 3 etc. total operating expenditure									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
Total Operating Expenditure	2	–	–	–	–	–	–	–	–	–	–	–
Capital Expenditure By Municipal Entity												
Entity 1 total capital expenditure									–	–		
Entity 2 total capital expenditure									–	–		
Entity 3 etc. total capital expenditure									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
									–	–		
Total Capital Expenditure	2	–	–	–	–	–	–	–	–	–	–	–

References

1. Must reconcile to the sum of all municipal entity monthly revenue reports

2. Must reconcile to the sum of all municipal entity monthly expenditure reports

3. Only complete if a previous adjusted budget has been approved in the same financial year. Reflect most recent adjusted budget.

4. Additional cash-backed accumulated funds/unspent funds identified after Original Budget approved and after annual financial statements audited (note: only where underspending could not reasonably be have foreseen)

5. Increases of funds approved under section 87 MFMA

6. Adjustments approved in accordance with section 87 MFMA

7. Adjustments made under delegation by the AO since the budget was approved or since a previously 'approved' Adjustments Budget in the same financial year

8. Adjustments to funding allocations by National or Provincial Government

9. Adjusts. = 'Other' Adjustments approved by entity Board; including revenue under-collection ; additional revenue appropriation on existing programmes; projected savings; error correction

10. H = B + C + D + E + F + G

11. Adjusted Budget (I) = (A or A1/2 etc) + H